

# THE BUDGET BILL — 1975

(1975 Session Amendments)

## COMMUNICATION FROM THE GOVERNOR

A bill for all proposed amendments to Chapter 681, *Acts of Assembly*, 1974, which appropriated funds for the 1974-76 Biennium, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia.



*Submitted January 8, 1975*

By MILLS E. GODWIN, JR.  
GOVERNOR OF VIRGINIA

HOUSE DOCUMENT No. 1

COMMONWEALTH OF VIRGINIA  
Department of Purchases and Supply  
Richmond  
1975





AGENCY	ITEM (I) OR SECTION (§)
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Virginia Commission for the Visually Handicapped ----- I 468

**Department of Mental Health and Mental Retardation:**

State Mental Health and Mental Retardation Board ---- I 492, 492.1, 492.2, C-145.1  
 Central State Hospital ----- I 496  
 Petersburg Training School and Hospital ----- I 498  
 Northern Virginia Mental Health Institute ----- I 509

**Department of Professional and Occupational Regulation** ----- I 772 and 772.1  
 § 180d

**Miscellaneous Activities:**

State Water Control Board ----- I 814

**Capital Outlays:**

**Governor:**

Executive Office ----- I C-1  
 Division of Engineering and Buildings ----- I C-4.1  
 Department of Military Affairs ----- I C-23 and C-26  
 Virginia Port Authority ----- I C-30 and C-32  
 Virginia Independence Bicentennial Commission ----- I C-66  
 Department of Corrections  
   Board of Corrections ----- I C-96  
 Department of Mental Health and Mental Retardation:  
   State Mental Health and Mental Retardation Board -I C 145.1  
   Southwestern State Hospital ----- I C-160  
   Lynchburg Training School and Hospital ----- I C-178  
 Virginia Board of Vocational Rehabilitation  
   Department of Vocational Rehabilitation:  
     Woodrow Wilson Rehabilitation Center ----- I C-182  
 Virginia School at Hampton ----- I C-190.1 and C-190.2  
 Madison College ----- I C-247.1 and C-247.5  
 Old Dominion University ----- I C-264  
 University of Virginia:  
   University Division ----- I C-295-296 and C-303.1  
   Hospital Division ----- I C-310.2  
 Mary Washington College ----- I C-332  
 Virginia Military Institute ----- I C-345.4  
 Virginia Polytechnic Institute and State University ----- I C-349.4

# THE BUDGET BILL — 1975

(1975 Session Amendments)

A bill for all proposed amendments to Chapter 681, Acts of Assembly, 1974, which appropriated funds for the 1974-76 Biennium, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia.

Be it enacted by the General Assembly of Virginia:

1. That §§ 7, 15, 19, 20, 21, 24, 28, 41, 53, 58, 64, 72, 79, 82, 84, 84.1, 85, 86, 87, 115, 119, 121, 125, 127, 132, 137, 139, 140, 144, 149, 152, 154, 156, 157, 158, 180, 205, and 209 of Chapter 681 of the Acts of Assembly of 1974 be amended and reenacted and, that §§ 24.1 and 24.2 be added thereto, all as follows:

## LEGISLATIVE DEPARTMENT

### § 7. For Operating Expenses.

#### VIRGINIA COMMISSION ON INTERSTATE COOPERATION

<i>Item 5</i>		First Year	Second Year
1	Promoting interstate cooperation -----	\$ 63,115	\$ 63,200
2	<i>Additional Appropriation</i> -----		26,000
3	This appropriation includes the following contribution:		
4	for each year:		
5	Council of State Governments -----	\$36,000	
6	the first year, and \$62,000 the second year.		
7	Total for Legislative Department -----	\$ 6,397,050	\$ 6,954,380
7½			\$ 6,980,380
8	<i>Total appropriation changes in this section</i> -----		+\$ 26,000

## JUDICIAL DEPARTMENT

### § 15. For Operating Expenses.

#### JUSTICES AND JUDGES RECALLED TO ACTIVE DUTY

<i>Item 18</i>			
	Adjudication of legal cases -----	\$ 25,780	\$ 26,940
2	<i>Additional Appropriation</i> -----	\$ 30,000	\$ 30,000
3	Total for Judicial Department -----	\$15,863,880	\$17,332,575
4		\$15,893,880	\$17,362,575
5	<i>Total appropriation changes in this section</i> -----	+\$ 30,000	+\$ 30,000
6	(Total from special revenues:		
7	\$245,870 the first year, \$258,850 the second year.)		

## EXECUTIVE DEPARTMENT

### § 19. For Operating Expenses.

#### GOVERNOR Executive Office

<i>Item 24</i>			
1	Executive control of the State -----	\$ 436,455	\$ 449,665
2	Out of this appropriation the following salary shall be paid:		
3	Governor -----	\$50,000	

<i>Item 25</i>	<b>First Year</b>	<b>Second Year</b>
4 Governor's Secretaries -----	\$ 380,330	\$ 378,540
5 Out of this appropriation, the following salaries shall be		
6 paid:		
7 Secretary of Administration -----		
8 \$34,700 the first year, \$34,700 the second year.		
9 Governor's Secretaries (5), each -----		
10 \$33,000 the first year, \$33,000 the second year.		

*Item 26*

11 Keeping records of executive department and registrations re-		
12 quired by law -----	\$ 105,750	\$ 106,705
13 Out of this appropriation the following salary shall be		
14 paid:		
15 Secretary of the Commonwealth -----		
16 \$15,000 the first year, \$15,000 the second year.		

*Item 27*

17 Special programs -----	\$ 93,000	\$ 96,360
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*Item 28*

18 Discretionary fund -----	\$ 175,000	\$ 175,000
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*Item 29*

19 Carrying out the purposes of, and subject to the conditions		
20 stated in, Chapter 22, Acts of Assembly of 1950, which		
21 authorizes the Governor to take certain steps in event of a		
22 coal production emergency, there is hereby appropriated		
23 from the general fund of the State treasury -----		
24 a sum sufficient.		
25 Total for Executive Office -----	\$ 1,190,535	\$ 1,206,270

**State Participation in Regional  
and National Programs**

*Item 30*

26 State participation in regional and national programs ----	\$ 301,440	\$ 312,870
27 <i>Additional Appropriation</i> -----	\$ 6,750	\$ 27,750
28 This appropriation includes the following contributions:		
29 Southern Regional Education Board,		
30 each year:		
31 Operational, research and development		
32 expenses -----	\$25,000	
33 <i>Additional Appropriation, \$15,000 the second year.</i>		
34 Commission on Mental Illness		
35 of the SREB -----	\$ 8,000	
36 <i>Additional Appropriation, \$4,000 the second year.</i>		
37 Institute for Higher Educational Opportunity		
38 in the South -----	\$10,000	
39 <i>Additional Appropriation, \$2,000 the second year.</i>		

		First Year	Second Year
40	Compact on Education		
41	each year -----	\$12,000	
42	<i>Additional Appropriation, each year</i> -----	\$ 6,750	
43	National Governors' Conference		
44	each year -----	\$10,000	
45	Advisory Council on Intergovernmental		
46	Relations		
47	each year -----	\$ 1,000	
48	Appalachian Regional Commission		
49	the first year -----	\$84,300	
50	the second year -----	\$92,730	
51	Delmarva Advisory Council		
52	the first year -----	\$ 9,000	
53	the second year -----	\$12,000	
54	Coastal Plains Regional Commission		
55	each year -----	\$100,000	
56	Southern Growth Policies Board		
57	each year -----	\$26,500	
58	Southern Interstate Nuclear Board		
59	each year -----	\$12,640	

*Item 30.1*

60	State participation in regional and national programs (Coastal			
61	Plains Regional Commission) from special revenues			
62	received for the purpose from the Federal government--			
63	\$100,000 the first year,       \$100,000 the second year.			
64	<i>Total appropriation changes in this section</i> ----- +\$	6,750	+\$	27,750

**§ 20. For Operating Expenses.**

**Division of the Budget**

*Item 31*

65	Preparation and administration of the executive budget----	\$ 383,185	\$	403,560
66	<i>Additional Appropriation</i> -----	\$ 52,190	\$	172,060
67	Out of this appropriation the following salary shall be			
68	paid:			
69	Director -----			
70	\$30,100 the first year,       \$30,100 the second year.			

*Item 32*

71	Management analysis-----	\$ 78,695	\$	81,880
72	Total for Division of the Budget-----	<del>\$ 461,880</del>		<del>485,440</del>
73		\$ 514,070	\$	657,500
74	<i>Total appropriation changes in this section</i> ---- +\$	52,190	+\$	172,060

**§ 21. For Operating Expenses.**

**Division of Engineering and Buildings**

*Item 33*

75	Administration -----	\$ 154,145	\$	156,910
76	Out of this appropriation the following salary shall be			
77	paid:			
78	Director -----			
79	\$29,500 the first year,       \$29,500 the second year.			

	First Year	Second Year
<i>Item 34</i>		
80	Maintaining central accounting records ----- \$ 127,935	\$ 132,475
<i>Item 35</i>		
81	Engineering and architecture ----- \$ 451,865	\$ 442,455
<i>Item 36</i>		
82	Maintenance and operation of buildings and grounds \$ 2,738,385	\$ 2,864,825
83	<i>Additional Appropriation</i> -----	\$ 400,000
<i>Item 37</i>		
84	Maintenance and operation of buildings and grounds used	
85	by agencies supported by special funds, to be paid from	
86	service charges, based on costs of service, by such	
87	agencies -----	
88	\$760,280 the first year, \$772,750 the second year.	
<i>Item 38</i>		
89	Operation of the Governor's Mansion ----- \$ 104,940	\$ 108,380
<i>Item 39</i>		
90	Protecting the Capitol and related areas ----- \$ 297,135	\$ 294,715
<i>Item 40</i>		
91	Office space rentals----- \$ 1,524,815	\$ 1,515,515
92	<i>Additional Appropriation</i> -----	\$ 524,000
<i>Item 41</i>		
93	Operation of a central telephone system, to be paid solely from	
94	the pro rata share of the costs for operating such system	
95	charged to the State departments and agencies in Rich-	
96	mond served by the system -----	
97	a sum sufficient.	
<i>Item 42</i>		
98	Parking facilities, from special revenues-----	
99	\$132,960 the first year, \$132,775 the second year. _____	
1	Total for Division of Engineering and	
2	Buildings ----- \$ 5,399,220	\$ 5,515,275
3		\$ 6,439,275
4	<i>Total appropriation changes in this section</i> -----	+\$ 924,000
5	(Total from special revenues:	
6	\$893,240 the first year, \$905,525 the second year.)	

**§ 24. For Operating Expenses.**  
**Division of State Planning and Community Affairs**

*Item 51*

7	Administration services ----- \$ 495,605	\$ 514,830
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		First Year	Second Year
8	Out of this appropriation the following salary shall be		
9	paid:		
10	Director -----		
11	\$30,100 the first year,           \$30,100 the second year.		

*Item 52*

12	Administrative planning -----	\$ 154,445	\$ 159,040
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*Item 52.1*

13	Economic research -----	\$ 150,385	\$ 156,795
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*Item 53*

14 (Omitted)

*Item 54*

15 (Omitted)

*Item 54.1*

16 (Omitted)

*Item 55*

17 (Omitted)

*Item 56*

18 (Omitted)

*Item 57*

19 (Omitted)

*Item 58*

20	Administration of local and regional programs -----	\$ 216,960	\$ 222,145
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*Item 59*

21 (Omitted)

*Item 60*

22	Planning district grants -----	\$ 950,000	\$ 950,000
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23 This appropriation includes \$950,000 the first year and  
 24 \$950,000 the second year for assistance to planning district  
 25 commissions, pursuant to § 15.1-1412 of the Code of  
 26 Virginia.

*Item 61*

27	Planning district grants, from special revenues received from		
28	the federal government -----		
29	\$450,000 the first year,           \$450,000 the second year.		

*Item 62*

30	Physical planning -----	\$ 189,750	\$ 196,585
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	First Year	Second Year
<i>Item 63</i>		
31 Recreation programs -----	\$ 50,050	\$ 52,740
<i>Item 64</i>		
32 Human planning programs -----	\$ 172,420	\$ 182,710
<i>Item 65</i>		
33 Human planning programs, from special revenues received		
34 from the Federal government -----		
35 \$55,000 the first year, \$55,000 the second year.		
<i>Item 66</i>		
36 Training programs -----	\$ 68,920	\$ 71,815
<i>Item 67</i>		
37 Urban assistance incentive fund -----	\$ 75,000	\$ 75,000
38 Total for Division of State Planning and		
39 Community Affairs -----	\$ 2,523,535	\$ 2,581,660
40 (Total from special revenues:		
41 \$505,000 the first year, \$505,000 the second year.)		
§ 24.1 For Operating Expenses.		
<i>Office on Aging</i>		
<i>Item 67.1</i>		
42 Administration of State plan for the aging -----	\$ 60,910	\$ 63,570
<i>Item 67.2</i>		
43 Administration of State plan for the aging, from special revenues		
44 received for the purpose from the Federal government --		
45 \$182,725 the first year, \$190,720 the second year.		
<i>Item 67.3</i>		
46 Aiding programs for the aging -----	\$ 50,000	\$ 50,000
<i>Item 67.4</i>		
47 Aiding programs for the aging, from special revenues received for		
48 the purpose from the Federal government -----		
49 \$3,741,590 the first year, \$3,635,070 the second year.		
Total for Office on Aging -----	\$ 110,910	\$ 113,570
2 (Total from special revenues:		
3 \$3,924,315 the first year, \$3,825,790 the second year.)		
§ 24.2 For Operating Expenses.		
<i>Office of Housing</i>		
<i>Item 67.5</i>		
50 Housing administration -----	\$ 204,125	\$ 214,000

	<b>First Year</b>	<b>Second Year</b>
51 <i>Additional Appropriation</i> -----		\$ 15,000
<i>Item 67.6</i>		
52 <i>Housing administration, from special revenues received for the</i>		
53 <i>purpose</i> -----		
54 \$9,935 the first year, \$9,935 the second year.		
55 <i>Total for Office of Housing</i> -----	\$ 204,125	\$ 229,000
56 <i>Total appropriation changes in this section</i> -----		+ \$ 15,000

**§ 28. For Operating Expenses.**

**State Board of Elections**

*Item 79*

58 Supervising and coordinating the conduct of elections ----	\$ 173,170	\$ 181,655
59 Out of this appropriation shall be paid the following		
60 salary:		
61 Secretary -----		
62 \$22,000 the first year, \$22,000 the second year.		

*Item 80*

63 Central registration roster system -----	\$ 234,710	\$ 236,405
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*Item 81*

64 Salaries of local general registrars -----	\$ 854,865	\$ 894,755
65 <i>Additional Appropriation</i> -----	\$ 8,265	\$ 8,680
66 <i>Total for State Board of Elections</i> -----	\$ 1,262,745	\$ 1,312,815
66½	\$ 1,271,010	\$ 1,321,495
67 <i>Total appropriation changes in this section</i> -----	+ \$ 8,265	+ \$ 8,680

**§ 41. For Operating Expenses.**

**DEPARTMENT OF ACCOUNTS**

*Item 123*

68 Auditing and recording the financial transactions of the State	\$ 1,172,315	\$ 1,219,595,
69 <i>Additional Appropriation</i> -----	\$ 30,000	\$ 150,000
70 Out of this appropriation the following salary shall be		
71 paid:		
72 Comptroller -----		
73 \$27,700 the first year, \$27,700 the second year.		
74 Out of this appropriation shall be paid the costs of the		
75 official bonds of the Comptroller; and the costs of the		
76 surety bonds of the employees in the Department of Ac-		
77 counts, in accordance with the provisions of §§ 2.1-11 and		
78 2.1-12 of the Code of Virginia.		

	First Year	Second Year
<i>Item 124</i>		
79 Collecting old claims, and for adjustment of State litigation		
80 a sum sufficient, estimated at--\$	4,500	\$ 4,500
81 Out of this appropriation shall be paid the costs of civil		
82 prosecution in civil cases, expenses and commissions in		
83 collecting old debts.		

<i>Item 125</i>		
84 Payment of pensions, funeral expenses, relief of Confederate		
85 women and administrative expenses related thereto ---		
86 a sum sufficient, estimated at--\$	238,495	\$ 220,565
87 a. Out of this appropriation shall be paid to each widow		
88 of a Confederate soldier, sailor or marine now on the pen-		
89 sion roster, or hereafter placed on the pension roster under		
90 the provisions of § 51-1 of the Code of Virginia, the sum of		
91 \$600 each year; provided that to each such widow who is		
92 an inmate of an institution receiving support from the		
93 State and each such widow who was married on or after		
94 October 1, 1880, and prior to January 1, 1921, and is over		
95 75 years of age, and who has not remarried, shall be paid		
96 the sum of \$360 each year. For funeral expenses of each		
97 such deceased widow the sum of \$100 shall be paid to the		
98 personal representative of such deceased widow or,		
99 without qualification of a personal representative, to the		
1 undertaker, upon submission to the Comptroller certifica-		
2 tion of service rendered and certificate of death.		
3 b. Out of this appropriation there shall be paid to each		
4 needy maiden or widowed daughter of a Confederate		
5 soldier, sailor or marine, who is a resident of Virginia, the		
6 sum of \$360 each year. The beneficiaries under this provi-		
7 sion shall be ascertained and determined by the relief com-		
8 mittee of the Virginia Division of the United Daughters of		
9 the Confederacy, who shall certify to the Comptroller, on		
10 blanks to be furnished by him, the need of each such		
11 beneficiary, said certificate to be approved by the Presi-		
12 dent of the Virginia Division of the United Daughters of		
13 the Confederacy.		

<i>Item 125.1</i>		
14 Aid for Confederate Memorial Associations and organizations		
15 of the United Daughters of the Confederacy in Virginia in		
16 caring for Confederate cemeteries and graves of		
17 Confederate soldiers and sailors not otherwise cared for		
18 and in erecting and caring for markers and monuments to		
19 such soldiers and sailors -----	\$ 18,720	\$ 18,720
20 This appropriation includes the following contributions		
21 each year:		
22 Accomack		
23 Robert E. Lee Chapter, U. D. C., Belle		
24 Haven -----	\$ 50.00	
25 Albemarle		
26 Albemarle Chapter, U.D.C. -----	250.00	

		First Year	Second Year
27	Mountain Plain Cemetery, Crozet -----	\$ 75.00	
28	Scottsville Chapter, U.D.C. -----	200.00	
29	Westerly Chapel Cemetery, Free Union -	75.00	
30	Amelia		
31	Grub Hill Church -----	50.00	
32	Appomattox		
33	Appomattox Chapter, U.D.C. -----	250.00	
34	Botetourt		
35	Fairview Cemetery Association, Inc. ---	100.00	
36	Glade Creek Cemetery Corporation ----	50.00	
37	Culpeper		
38	Culpeper Chapter, U.D.C. -----	50.00	
39	Dinwiddie		
40	Dinwiddie Confederate Memorial		
41	Association -----	75.00	
42	Fairfax		
43	Fairfax Chapter, U.D.C. -----	75.00	
44	Fauquier		
45	Black Horse Chapter, U.D.C. -----	50.00	
46	Marshall Cemetery -----	50.00	
47	Piedmont Chapter, U.D.C. -----	50.00	
48	Upperville Methodist Church Cemetery -	50.00	
49	Floyd		
50	Floyd County Confederate Memorial		
51	Association -----	100.00	
52	Fluvanna		
53	Southward Cemetery -----	25.00	
54	Giles		
55	McComas Chapter, U.D.C. -----	75.00	
56	Goochland		
57	Goochland Chapter, U.D.C. -----	75.00	
58	Grayson		
59	A. B. Cox Cemetery -----	20.00	
60	Atkins Memorial Cemetery -----	25.00	
61	Bethel Church Cemetery -----	35.00	
62	Bridlecreek Cemetery -----	25.00	
63	Camet B. Cox Cemetery -----	20.00	
64	Comer's Rock Cemetery -----	50.00	
65	Fellowship Baptist Cemetery -----	50.00	
66	Fies Ridge Cemetery -----	50.00	
67	Forest Cemetery -----	50.00	
68	Fox Creek Cemetery -----	50.00	
69	Funk Cemetery -----	25.00	
70	Gold Hill Cemetery -----	20.00	
71	Hale Cemetery -----	75.00	
72	Hines Branch Cemetery -----	25.00	
73	Jerusalem Methodist Episcopal Church		
74	Cemetery -----	50.00	
75	Lebanon Cemetery -----	50.00	
76	Liberty Hill Cemetery -----	75.00	
77	Long Branch Cemetery -----	25.00	
78	Potato Creek Cemetery -----	25.00	
79	Rhudy Cemetery -----	50.00	
80	Round Meadows Cemetery -----	35.00	
81	Rugby Cemetery -----	25.00	
82	Saddle Creek Cemetery -----	25.00	
83	Spring Valley Cemetery -----	25.00	

	First Year	Second Year
84	Greene	
85	Gentry Methodist Church Cemetery ----\$	25.00
86	Halifax	
87	Halifax Chapter, U.D.C. -----	100.00
88	Hanover	
89	Hanover Chapter, U.D.C. -----	100.00
90	Isle of Wight	
91	Isle of Wight Chapter, U.D.C. -----	100.00
92	Lee	
93	Light Horse Harry Lee Chapter, U.D.C.	500.00
94	Loudoun	
95	Ebenezer Cemetery -----	75.00
96	Lakeview Cemetery, Hamilton -----	75.00
97	Lee Chapter No. 179 -----	50.00
98	Leesburg Union Cemetery -----	75.00
99	Sharon Cemetery, Middleburg -----	100.00
1	Louisa	
2	Oakland Cemetery -----	350.00
3	Madison	
4	Madison Chapter, U.D.C. -----	25.00
5	Mecklenburg	
6	Boydton Chapter, U.D.C. -----	50.00
7	Armistead-Goode Chapter, U.D.C. ----	50.00
8	Montgomery	
9	Doctor Harvey Black Chapter, U.D.C.	50.00
10	Nelson	
11	Nelson County Confederate Memorial	
12	Association -----	50.00
13	Nottoway	
14	Confederate Memorial Board -----	75.00
15	Orange	
16	Maplewood Cemetery, Gordonsville ----	300.00
17	Preddys Creek Cemetery -----	50.00
18	13th Virginia Regiment Chapter, U.D.C.	100.00
19	Patrick	
20	Confederate Memorial Association -----	200.00
21	Pittsylvania	
22	Rawley Martin Chapter, U.D.C. -----	150.00
23	Powhatan	
24	Huguenot Springs Cemetery -----	200.00
25	Prince Edward	
26	Farmville Chapter, U.D.C. -----	50.00
27	Prince George	
28	City Point Chapter, U.D.C., for use at	
29	Old Town Cemetery -----	100.00
30	Prince William	
31	Ladies Confederate Memorial Association	
32	of Manassas -----	75.00
33	Pulaski	
34	Pulaski Chapter, U.D.C. -----	25.00
35	Roanoke	
36	Southern Cross Chapter, U.D.C. -----	30.00
37	Scott	
38	McKenney-Carter Cemetery Association	100.00
39	Confederate Memorial Branch, Wolfe	
40	Cemetery Association, Yuma -----	75.00
41	Estill Memorial Cemetery Association --	175.00
42	Lawson Confederate Memorial Cemetery	50.00

		First Year	Second Year
43	Salling Memorial, Slant, Virginia -----	\$	100.00
44	Rollins Cemetery -----		50.00
45	Shenandoah		
46	New Market Confederate Memorial		
47	Association -----		200.00
48	Stover Camp Chapter, U.D.C. -----		50.00
49	Smyth		
50	Aspenvale Cemetery -----		45.00
51	Centenary Cemetery -----		25.00
52	Chatham Hill Cemetery -----		50.00
53	Greenwood Cemetery -----		50.00
54	Holston Chapter, U.D.C. -----		100.00
55	Keesling Cemetery, Rural Retreat -----		50.00
56	Middle Fork Cemetery -----		50.00
57	Morgan Cemetery, Sugar Grove -----		30.00
58	Mt. Carmel Cemetery -----		100.00
59	Mountain View Cemetery, Chilhowie ---		20.00
60	Mt. Zion Cemetery -----		20.00
61	Pleasant Hill Cemetery, Groseclose ----		60.00
62	Ridgedale Cemetery, Rich Valley -----		40.00
63	Riverside Cemetery in Rich Valley -----		40.00
64	Round Hill Cemetery -----		100.00
65	Slemp Cemetery, Sugar Grove -----		30.00
66	St. James Cemetery, Chilhowie -----		40.00
67	South Fork Baptist Cemetery -----		50.00
68	Steffey Cemetery, Groseclose -----		20.00
69	Wassum Cemetery, Atkins -----		35.00
70	Zion Methodist Cemetery, Rich Valley -		70.00
71	Blue Springs Cemetery, Sugar Grove ---		40.00
72	Riverside Cemetery on South Fork ----		30.00
73	Royal Oak Cemetery -----		50.00
74	St. Clairs Bottom Cemetery, Chilhowie -		50.00
75	Spotsylvania		
76	Ladies Conferederate Memorial Association -	1,500.00	
77	Warren		
78	Warren Rifles Chapter, U.D.C. -----		125.00
79	Washington		
80	Anna Stonewall Jackson Chapter, U.D.C.		100.00
81	Emory and Henry Cemetery -----		100.00
82	Wise		
83	Big Stone Gap Chapter, U.D.C. -----		100.00
84	Wythe		
85	Asbury Cemetery, Rural Retreat -----		50.00
86	Fairview Cemetery, Rural Retreat -----		45.00
87	Galilee Christian Church Cemetery -----		35.00
88	Grubbs Cemetery -----		35.00
89	Kemberling Cemetery -----		35.00
90	Marvin Cemetery -----		150.00
91	Mt. Ephraim Cemetery -----		50.00
92	Mountain View Cemetery -----		230.00
93	Murphysville Cemetery -----		50.00
94	St. John's Cemetery -----		50.00
95	St. Mary's Cemetery -----		35.00
96	St. Paul's Cemetery -----		70.00
97	St. Peter's Lutheran Church Cemetery --		60.00
98	Speedwell Methodist Cemetery -----		35.00
99	Wythe-Gray Chapter, U.D.C. -----		100.00
1	Zion Cemetery -----		35.00

		First Year	Second Year
2	York		
3	Bethel Memorial Association -----	\$	100.00
4	Alexandria		
5	Mary Custis Lee 17th Virginia		
6	Regiment Chapter -----		500.00
7	Bristol		
8	Bristol Confederate Memorial Association		150.00
9	Clifton Forge		
10	Julia Jackson Chapter, U.D.C. -----		75.00
11	Covington		
12	Alleghany Chapter, U.D.C. -----		150.00
13	Fredericksburg		
14	Fredericksburg Confederate Memorial		
15	Association -----		1,000.00
16	Hampton		
17	Hampton Chapter, U.D.C. -----		150.00
18	Harrisonburg		
19	Turner Ashby Chapter, U.D.C. -----		300.00
20	Lynchburg		
21	Lynchburg Confederate Memorial Association		150.00
22	Martinsville		
23	Mildred Lee Chapter, U.D.C. -----		50.00
24	Newport News		
25	Bethel Chapter, U.D.C. -----		250.00
26	Norfolk		
27	Hope Maury Chapter, U.D.C. -----		50.00
28	Pickett-Buchanan Chapter, U.D.C. -----		100.00
29	Petersburg		
30	Petersburg Chapter, U.D.C., for Prince		
31	George County -----		75.00
32	Ladies Memorial Association of Petersburg		700.00
33	Portsmouth		
34	Ladies Confederate Memorial Association		75.00
35	Radford		
36	New River Gray's Chapter, U.D.C. -----		75.00
37	Radford Chapter, U.D.C. -----		75.00
38	Richmond		
39	Centennial Chapter, U.D.C. -----		50.00
40	Elliott Grays Chapter, U.D.C. -----		75.00
41	Janet Randolph Chapter, U.D.C. -----		75.00
42	Lee Chapter, U.D.C. -----		100.00
43	Richmond-Stonewall Jackson Chapter,		
44	U.D.C. -----		550.00
45	Roanoke		
46	Roanoke Chapter, U.D.C. -----		200.00
47	William Watts Chapter, U.D.C. -----		200.00
48	Staunton		
49	Confederate Section, Thornrose Cemetery		1,500.00
50	Vinton		
51	Major Wm. F. Graves Chapter, U.D.C. -		200.00
52	Williamsburg		
53	Williamsburg Chapter, U.D.C. -----		50.00
54	Winchester		
55	Stonewall Confederate Memorial Associa-		
56	tion -----		900.00
57	If in any county or city hereinbefore named there is no		
58	Confederate Memorial Association or Chapter of the		



	<b>First Year</b>	<b>Second Year</b>
59 United Daughters of the Confederacy, the amount provid-		
60 ed for such city or county shall be expended for the specifi-		
61 ed purposes by court-appointed Cemetery Trustees, or a		
62 Confederate Memorial Board of three appointed by the		
63 judge of the circuit court.		

*Item 126*

64 Commissions paid to county and city clerks of courts for the		
65 collection of State taxes -----		
66 a sum sufficient, estimated at --\$	700,000	\$ 750,000

*Item 127*

67 State's portion of premiums on official bonds of county and		
68 city treasurers, as required by §15.1-43 and §15.1-45 of the		
69 Code of Virginia -----		
70 a sum sufficient, estimated at --\$	10,000	\$ 200,000

*Item 128*

71 Medical/hospitalization benefits for State employees -----	\$ 6,515,615	\$ 6,841,055
72 <i>Additional Appropriation</i> -----		\$ 5,000,000

73 Subject to rules and regulations prescribed by the Gov-  
74 ernor, the balances, if any, in each special fund are hereby  
75 appropriated for expenditure as far as necessary for the  
76 same purpose with respect to those whose payments are  
77 chargeable to any appropriation payable from such funds.

78 Any program funded out of this appropriation shall in-  
79 clude the following provision: any State employee, as  
80 defined in § 2.1-20.1 of the Code of Virginia, shall have an  
81 option to accept or reject coverage, except that it is the in-  
82 tent of the General Assembly that coverage not be  
83 purchased for an employee who has like coverage under  
84 another employer-paid contract.

*Item 129*

85 Reissue of old warrants, previously charged off -----		
86 a sum sufficient, estimated at --\$	150,000	\$ 160,000

*Item 130*

87 Apportionments to counties which have withdrawn from		
88 the provisions of Article 4, as amended, of Chapter 1 of		
89 Title 33 of the Code of Virginia, of the proceeds of the		
90 motor vehicle fuel tax to which such counties are entitled		
91 by law -----		
92 a sum sufficient.		

*Item 131*

93 Payment to counties and cities of their distributive share (two		
94 thirds) of the proceeds of the tax levied upon wine, as		
95 provided by § 4-24 of the Code of Virginia -----		
96 a sum sufficient, estimated at --\$	1,900,000	\$ 2,000,000



	<b>First Year</b>	<b>Second Year</b>
27	Commissioner of Agriculture and Commerce (without	
28	fees, all fees of office to be paid into the State	
29	Treasury) -----	
30	\$27,700 the first year,	\$27,700 the second year.

*Item 207*

31	Administration, from special revenues received for the purpose	
32	from the Federal government -----	
33	\$7,405 the first year,	\$7,405 the second year.

*Item 208*

34	Planning for development of the industry of agriculture --\$	33,160	\$	34,465
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*Item 209*

35	State agency exhibits at State Fair -----	\$	8,000	\$	8,000
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*Item 210*

36	Administration of consumer affairs -----	\$	121,765	\$	128,560
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*Item 211*

37	Rural rehabilitation services, from special revenues	
38	\$41,855 the first year,	\$42,240 the second year.

*Item 212*

39	Direction and operation of animal health activities -----	\$	699,080	\$	716,290
----	---	----	---------	----	---------

40	Out of this appropriation there is hereby appropriated for	
41	payment of indemnities for destroyed animals, in accor-	
42	dance with law, \$25,000 each year.	

*Item 213*

43	Milk and dairy quality control -----	\$	557,785	\$	568,245
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*Item 214*

44	Regional laboratories -----	\$	698,485	\$	708,145
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*Item 215*

45	Meat and poultry quality control -----	\$	562,535	\$	577,105
----	--	----	---------	----	---------

46	Each establishment requesting overtime or holiday in-	
47	spection shall pay that part of the actual cost of the inspec-	
48	tion service.	

*Item 216*

49	Meat and poultry quality control, from special revenues	
50	\$576,535 the first year,	\$591,105 the second year.

	<b>First Year</b>	<b>Second Year</b>
51 This appropriation includes \$569,535 the first year and		
52 \$584,105 the second year from the Federal government,		
53 and \$7,000 the first year and \$7,000 the second year from		
54 fees received for services.		

*Item 217*

55 Animal disease eradication program, from special revenues		
56 received for the purpose from the Federal government--		
57 \$2,400 the first year, \$2,400 the second year.		

*Item 218*

58 Direction of regulatory activities -----	\$ 65,090	\$ 65,460
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*Item 219*

59 Fertilizer, animal feed and seed quality control -----	\$ 434,515	\$ 440,765
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*Item 220*

60 Seed potato quality control -----	\$ 4,645	\$ 4,820
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*Item 221*

61 Food quality and sanitation control -----	\$ 244,195	\$ 247,630
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62 The Board of Agriculture and Commerce is hereby  
 63 directed to expend out of the appropriation under this ti-  
 64 tle, a sum sufficient to enable the board to perform the  
 65 work in connection with apple spray residue which is  
 66 necessary to enable commercial apple growers of this State  
 67 to meet the requirements of the Federal and State pure  
 68 food laws.

*Item 222*

69 Weights and measures control -----	\$ 557,535	\$ 538,460
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*Item 223*

70 Pesticide sales and use control from special revenues derived		
71 from fees for the purpose and the prior years' unexpended		
72 balances therefrom -----		
73 \$31,970 the first year, \$31,660 the second year.		

*Item 224*

74 Agricultural pest control and apiary inspection -----	\$ 750,730	\$ 746,415
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*Item 224.1*

75 Agricultural pest control and apiary inspection, from special		
76 revenues received for the purpose from the Federal		
77 government -----		
78 \$9,565 the first year, \$9,995 the second year.		

	<b>First Year</b>	<b>Second Year</b>
<i>Item 225</i>		
79 Special weights and measures services, from special revenues		
80 derived from the fees for such services, in accordance with		
81 the provisions of §§ 3.1-930 and 3.1-931 of the Code of		
82 Virginia -----		
83 \$33,290 the first year,                      \$34,090 the second year.		
<i>Item 226</i>		
84 Hazardous substances, motor fuels and paint control -----	\$ 60,145	\$ 61,095
<i>Item 227</i>		
85 Direction and operation of analytical laboratories -----	\$ 241,440	\$ 244,330
<i>Item 228</i>		
86 Special laboratory testing services, from special revenues de-		
87 rived from the fees and charges collected and paid into the		
88 State treasury for such services -----		
89 \$1,560 the first year,                      \$1,560 the second year.		
<i>Item 229</i>		
90 Direction of marketing activities -----	\$ 732,865	\$ 742,245
<i>Item 230</i>		
91 Apple quality control -----	\$ 88,790	\$ 91,230
<i>Item 231</i>		
92 Egg quality control -----	\$ 104,955	\$ 105,670
<i>Item 232</i>		
93 International trade development for agriculture -----	\$ 180,095	\$ 184,375
94 Out of this appropriation the Commissioner may in his		
95 discretion authorize the expenditure for such expenses in		
96 connection with promotional activities as are commonly		
97 borne by business organizations a sum not to exceed		
98 \$3,000 each year.		
<i>Item 233</i>		
99 Food distribution services (State) -----	\$ 160,015	\$ 163,775
<i>Item 234</i>		
1 Food distribution services (local), from special revenues re-		
2 ceived for the purpose from the Federal government --		
3 \$735,000 the first year,                      \$750,000 the second year.		
<i>Item 235</i>		
4 Food distribution recovery fund, to replace losses, from special		



	First Year	Second Year
39	motional activities as are commonly borne by business	
40	organizations annual sums not exceeding \$2,500 for public	
41	relations and advertising and \$1,000 for development of	
42	salt water sport fishing resources.	

*Item 260*

43	Administration of highways anti-litter program, from special	
44	revenues transferred from the State highway maintenance	
45	and construction fund -----	
46	\$8,000 the first year,	\$8,000 the second year.

*Item 261*

47	Development of salt water sport fishing resources -----	\$ 64,095	\$ 62,415
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*Item 262*

48	Protection and development of forest resources -----	\$ 2,084,355	\$ 2,137,345
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*Item 263*

49	Protection and development of forest resources of the State,	
50	from special revenues received for the purpose -----	
51	\$1,481,630 the first year,	\$1,481,630 the second year.

52	This appropriation includes \$726,300 the first year and	
53	\$726,300 the second year from the Federal government,	
54	and \$755,330 the first year and \$755,330 the second year	
55	from State special revenues.	

*Item 264*

56	Maintenance of improvements constructed by Civilian Conser-	
57	vation Corps -----	
	\$ 165,120	\$ 153,970

*Item 265*

58	Forestry service to landowners -----	\$ 561,050	\$ 577,400
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*Item 266*

59	Forestry service to landowners, from special revenues received	
60	for the purpose -----	
61	\$170,400 the first year,	\$170,400 the second year.

62	This appropriation includes \$140,000 the first year	
63	and \$140,000 the second year from the Federal govern-	
64	ment and \$30,400 the first year and \$30,400 the second	
65	year from State special revenues.	

*Item 267*

66	Reforestation of timberlands -----	\$ 387,250	\$ 387,360
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*Item 268*

67	Reforestation of timberlands, from special revenues received	
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		First Year	Second Year
68	for the purpose -----		
69	\$410,000 the first year,        \$410,000 the second year.		
	<i>Item 269</i>		
70	Investigation and control of forest pests -----	\$ 101,610	\$ 104,900
	<i>Item 270</i>		
71	Investigation and control of forest pests in accordance with		
72	law, from special revenues received for the purpose from		
73	the Federal government -----		
74	\$42,220 the first year,        \$42,220 the second year.		
	<i>Item 271</i>		
75	Administration and protection of State forests, from special		
76	revenues received for the purpose -----		
77	\$365,405 the first year,        \$375,230 the second year.		
	<i>Item 272</i>		
78	Mineral resources -----	\$ 682,080	\$ 707,315
79	<i>Additional Appropriation</i> -----		\$ 39,000
	<i>Item 273</i>		
80	Topographic mapping in cooperation with the United States		
81	Geological Survey -----	\$ 75,000	\$ 75,000
	<i>Item 274</i>		
82	Topographic mapping in cooperation with the United States		
83	Geological Survey, from special revenues received for the		
84	purpose -----		
85	\$25,000 the first year,        \$25,000 the second year.		
	<i>Item 275</i>		
86	Operation of State parks -----	\$ 1,736,475	\$ 1,772,070
87	<i>Additional Appropriation</i> -----		\$ 35,735
88	Out of this appropriation not more than \$2,400 each		
89	year is hereby appropriated to employ a caretaker for the		
90	Hillsman House at Saylor's Creek Battlefield Park.		
	<i>Item 276</i>		
91	Operation of State parks, from special revenues -----		
92	\$5,000 the first year,        \$5,000 the second year.		
	<i>Item 277</i>		
93	Virginia State Travel Service -----	\$ 367,855	\$ 379,175
	<i>Item 278</i>		
94	Advertising to promote travel in Virginia, including prepara-		
95	tion and distribution of promotional literature -----	\$ 1,125,700	\$ 1,189,150



	First Year	Second Year
96	Such sums as are deemed necessary by the Director of	
97	the Department and approved by the Governor may be	
98	expended from this appropriation for analyzing the effec-	
99	tiveness of the advertising expenditures.	

1 Out of this appropriation there is hereby appropriated,  
 2 to be expended by or for the Virginia Thanksgiving  
 3 Festival, Inc., for further publicizing the facts relating to  
 4 America's first Thanksgiving under supervision of the  
 5 Department of Conservation and Economic Develop-  
 6 ment, \$5,000 each year.

*Item 279*

7	Operating State information stations on interstate highways-	\$ 301,440	\$ 310,225
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*Item 280*

8	Mined land reclamation -----	\$ 291,700	\$ 296,440
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*Item 281*

9	Mined land reclamation, from special revenues -----		
10	\$25,000 the first year,                      \$6,000 the second year.		

*Item 282*

11	Mined land restoration fund, from special revenues		
12	\$13,625 the first year,                      \$33,625 the second year.		

*Item 283*

13	Orphaned land reclamation—coal, from special revenues		
14	\$90,200 the first year,                      \$89,800 the second year.		

15	Total for Department of Conservation and Eco-----		
16	nomic Development -----	\$ 8,156,080	\$ 8,370,255
17			\$ 8,444,990

18	<i>Total appropriation changes in this section -----</i>		+\$ 74,735
19	(Total from special revenues:		
20	\$2,636,480 the first year,    \$2,646,905 the second year.)		

**§ 72. For Operating Expenses.**

**OHIO RIVER VALLEY WATER SANITATION COMMISSION**

*Item 306*

21	Control and abatement of pollution of water in the Ohio River		
22	Basin, Commonwealth of Virginia contribution in accord-		
23	ance with the Ohio River Valley Water Sanitation Com-		
24	compact -----	\$ 7,525	\$ 7,525
25	<i>Additional Appropriation -----</i>		\$ 5,300
25½	<i>Total for Ohio River Valley Water</i>		
26	<i>Sanitation Commission -----</i>	\$ 7,525	\$ 12,825
26½	<i>Total appropriation changes in this section -----</i>		+\$ 5,300

First Year    Second Year

§ 79. For Operating Expenses.

**VIRGINIA INSTITUTE OF MARINE SCIENCE**

*Item 321*

27	Operating expenses, in accordance with the provisions of §§			
28	28.1-195 through 28.1-199, inclusive, of the Code of Vir-			
29	ginia -----	\$ 1,710,805	\$	1,752,005
30	<i>Additional Appropriation</i> -----	\$ 3,000	\$	3,000

*Item 322*

31	Operating expenses, in accordance with the Code provisions			
32	cited in preceding item, from special revenues -----			
33	\$2,096,525 the first year,    \$2,163,375 the second year. -----			
33½	<i>Total for Virginia Institute of Marine Science</i> -----	\$ 1,713,805	\$	1,755,005
34	<i>Total appropriation changes in this section</i> -- -----	+\$ 3,000	+\$	3,000

§ 82. For Operating Expenses.

**DEPARTMENT OF HEALTH  
State Board of Health**

*Item 347*

35	Administration and staff services -----	\$ 2,101,210	\$	2,109,210
36	Out of this appropriation the following salary shall be			
37	paid:			
38	State Health Commissioner -----			
39	\$39,800 the first year,    \$39,800 the second year.			

*Item 348*

40	Nurse and dental hygienist scholarships -----	\$ 99,500	\$	106,000
41	This appropriation is to be administered pursuant to			
42	§§23-35.9 through 23-35.13 and §§23-37.1 through 23-37.5,			
43	Code of Virginia, and to provide scholarships to train			
44	teachers of nurses subject to the conditions of acceptance			
45	stated in the first cited sections.			

*Item 349*

46	Administration of merit system -----	\$ 118,555	\$	136,125
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*Item 350*

47	Comprehensive health planning -----	\$ 37,100	\$	38,625
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*Item 351*

48	Comprehensive health planning, from special revenues re-			
49	ceived for the purpose from the Federal government --			
50	\$148,365 the first year,    \$154,500 the second year.			



	First Year	Second Year
<i>Item 359</i>		
85	Medical and hospital services, from special revenues	
86	\$90,675 the first year,	\$94,030 the second year.
<i>Item 360</i>		
87	Maternal and child health ----- \$ 1,359,260	\$ 1,568,190
<i>Item 361</i>		
88	Maternal and child health, from special revenues -----	
89	\$1,820,285 the first year,	\$1,806,975 the second year.
<i>Item 362</i>		
90	Crippled children's service ----- \$ 1,899,100	\$ 2,125,550
<i>Item 363</i>		
91	Crippled children's service, from special revenues -----	
92	\$1,759,205 the first year,	\$1,759,205 the second year.
<i>Item 364</i>		
93	Medical assistance program, pursuant to Title XIX (Medicaid)	
94	of Social Security Act ----- \$67,861,245	\$76,073,850
95	<i>Additional Appropriation</i> ----- \$ 6,124,000	
<i>Item 365</i>		
96	Medical assistance program, pursuant to Title XIX (Medicaid)	
97	of Social Security Act, from special revenues ( <i>Federal</i> ) --	
98	\$105,711,500 the first year,	\$118,564,620 the second year.
99	<i>Additional Appropriation</i> -----	
1	\$8,014,000 the first year,	\$879,000 the second year.
<i>Item 365.1</i>		
2	<i>Notwithstanding any contrary provisions in the Code of</i>	
3	<i>Virginia, there is hereby appropriated from the Mental</i>	
4	<i>Health and Mental Retardation Revenue Fund for the</i>	
5	<i>medical assistance program, pursuant to Title XIX</i>	
6	<i>(Medicaid) of the Social Security Act -----</i>	
7	<i>\$5,000,000 the first year,</i>	<i>\$5,000,000 the second year.</i>
<i>Item 366</i>		
8	In the administration of the Medicaid program, the	
9	State Department of Health shall take affirmative action	
10	to insure that the length of any one hospital confinement	
11	for a patient whose hospital expenses are paid from the ap-	
12	propriations in Items 364, 365 and 365.1 shall not exceed	
13	15 calendar days unless certified essential for the proper	
14	treatment of the patients.	

	<b>First Year</b>	<b>Second Year</b>
<i>Item 367</i>		
15 Special health services -----	\$ 1,657,305	\$ 1,661,415
<i>Item 368</i>		
16 Alcoholic studies and rehabilitation -----	\$ 831,800	\$ 868,675
<i>Item 369</i>		
17 Alcoholic studies and rehabilitation, from special revenues -		
18 \$430,360 the first year, \$478,240 the second year.		
<i>Item 370</i>		
19 Drug studies and rehabilitation -----	\$ 375,500	\$ 375,500
<i>Item 371</i>		
20 Emergency medical services, from the State highway		
21 maintenance and construction fund -----		
22 \$82,735 the first year, \$85,025 the second year.		
<i>Item 372</i>		
23 Engineering and related activities -----	\$ 1,225,820	\$ 1,259,365
24 Out of this appropriation there is hereby appropriated:		
25 For contribution by the State Board of Health to mos-		
26 quito control commissions established in accordance with		
27 law -----		
28 \$154,585 each year.		
29 Contributions by the State Board of Health out of this		
30 appropriation to any mosquito control commission shall		
31 not exceed 25 per cent of the gross amount obtained by		
32 such commission from other sources.		
<i>Item 373</i>		
33 Engineering and related activities, from special revenues		
34 \$44,500 the first year, \$45,830 the second year.		
<i>Item 374</i>		
35 Administration of Virginia bedding law, from special revenues		
36 \$88,950 the first year, \$86,975 the second year.		
<i>Item 375</i>		
37 Special projects (health services), from special revenues		
38 \$1,383,755 the first year, \$1,458,325 the second year.		
<i>Item 376</i>		
39 Maternal and Child Health special projects, from special		
40 revenues -----		
41 \$2,180,740 the first year, \$2,284,275 the second year.		

	First Year	Second Year
<i>Item 377</i>		
42 Family planning projects, from special revenues -----		
43     \$1,335,795 the first year,     \$1,406,410 the second year.		
<i>Item 378</i>		
44 Appalachia health project -----	\$ 96,990	\$ 34,340
<i>Item 379</i>		
45 Appalachia health project, from special revenues -----		
46     \$485,245 the first year,     \$293,440 the second year.		
<i>Item 380</i>		
47 The Medical College of Virginia Hospital Health Services		
48     Fund -----	\$12,305,435	\$12,783,160
49     Out of this appropriation the State Department of		
50     Health, as fiscal intermediary and subject to rules and		
51     regulations to be prescribed by the Governor, shall make		
52     payments to The Medical College of Virginia Hospital,		
53     Virginia Commonwealth University, for in-patient and		
54     out-patient treatment, care, maintenance and other health		
55     related services to indigent and medically indigent per-		
56     sons, but only to the extent they are not covered by any		
57     other third-party reimbursement system of insurance or		
58     health care plan, whether governmental or private.		
59     Total for State Board of Health -----	\$11,228,985	<del>\$121,068,775</del>
60		\$127,442,580
61     Total appropriation changes in this agency -----		+\$ 6,373,805
62     (Total from special revenues:		
63 <del>\$133,226,705</del> the first year, <del>\$146,708,410</del> the second year.		
64     \$146,240,705                    \$152,850,675		
65     Total special revenue appropriation changes in this		
66     agency -----		
67     +\$13,014,000 the first year, +\$6,142,265 the second year.)		
68		

**Blue Ridge Sanatorium, at Charlottesville**

<i>Item 381</i>		
70 Operating expenses -----	\$ 2,918,465	\$ 2,977,405

**Division of Consolidated Laboratory Services**

<i>Item 382</i>		
71 Administration and services -----	\$ 3,001,295	\$ 2,972,835
72 Additional Appropriation -----		\$ 478,910

	First Year	Second Year
<i>Item 383</i>		
73 Administration and services, from special revenues received for		
74 services rendered -----		
75 \$296,980 the first year, \$367,485 the second year.		
76 This appropriation includes \$256,010 the first year and		
77 \$262,470 the second year from special revenues received		
78 for services rendered, and \$40,970 the first year and \$105,-		
79 015 the second year from the State highway maintenance		
80 and construction fund.		
80½ <i>Total for Division of Consolidated Laboratory</i> -----		
81 <i>Services</i> -----	\$ 3,001,205	\$ 3,451,745
81½ <i>Total appropriation changes in this agency</i>		+ \$ 478,910
82 <i>Total appropriation changes in this section</i>		+ \$ 6,852,715
83 <i>(Total special revenue appropriation changes in this</i>		
84 <i>section</i> -----		
85 +\$13,014,000 the first year, +\$6,142,265 the second year.)		

#### DEPARTMENT OF WELFARE

##### § 84. For Operating Expenses.

##### Board of Welfare

##### *Item 385*

88 Administration and staff services -----	\$ 670,760	\$ 839,270
89 Out of this appropriation shall be paid the following		
90 salary:		
91 Director -----		
92 \$27,700 the first year, \$27,700 the second year.		

##### *Item 386*

93 Administration and staff services, from special revenues		
94 \$1,023,240 the first year, \$1,327,230 the second year.		

##### *Item 386.1*

95 <i>Additional Appropriation</i>		
96 <i>Enforcement of child support, from special revenues</i> -----		
97 \$367,690 the second year.		
98 <i>The appropriation includes an estimated \$183,845 the sec-</i>		
99 <i>ond year from Federal funds, and \$183,845 the second year</i>		
1 <i>from State funds collected and paid into the State treasury</i>		
2 <i>received pursuant to Chapters 13 and 14, Title 63.1, Code</i>		
3 <i>of Virginia.</i>		

##### *Item 387*

4 General welfare activities -----	\$ 1,724,650	\$ 1,784,000
5 <i>Additional Appropriation</i> -----	\$ 24,985	\$ 112,845

	First Year	Second Year
<i>Item 388</i>		
6	General welfare activities, from special revenues, including	
7	funds received from the State Board of Health for deter-	
8	mining eligibility for the Medical Assistance Program pur-	
9	suant to Title XIX of the Social Security Act -----	
10	\$2,339,200 the first year,	\$2,424,440 the second year.
11	<i>Additional Appropriation</i> -----	
11½	\$24,985 the first year,	\$112,845 the second year

<i>Item 389</i>		
12	Auxiliary grants program for the aged -----	
13	a sum sufficient, estimated at--\$	1,112,250 \$ 1,322,700

<i>Item 390</i>		
14	Aid to dependent children -----	
15	a sum sufficient, estimated at--\$	46,016,000 \$48,159,000
16	<i>Additional Appropriation</i> -----	
		\$ 4,036,700

<i>Item 391</i>		
17	Aid to dependent children, from special revenues -----	
18	\$73,676,300 the first year,	<del>\$77,110,700</del> the second year.
19		\$73,074,000

<i>Item 392</i>		
20	Work incentive program for aid to dependent children families	
21	a sum sufficient, estimated at--\$	365,000 \$ 410,000

<i>Item 393</i>		
22	Auxiliary grants program for the disabled -----	
23	a sum sufficient, estimated at--\$	587,550 \$ 691,680

<i>Item 394</i>		
24	General relief -----	
25	a sum sufficient, estimated at--\$	5,840,000 \$ 6,280,000

26 The appropriations made by Items 395, 396, and 397  
 27 shall be expended, under regulations of the Board of  
 28 Welfare, to reimburse county and city public welfare  
 29 boards pursuant to § 63.1-92 of the Code of Virginia and,  
 30 subject to the same percentage limitations, for other ad-  
 31 ministrative services performed by county and city public  
 32 welfare boards and superintendents of public welfare pur-  
 33 suant to other provisions of the Code of Virginia.

<i>Item 395</i>		
34	Administration and services	
35	a sum sufficient, estimated at--\$	10,446,000 \$10,930,000







*Item 410*

10        Pursuant to the provisions of §§ 63.1-93, 63.1-96, 63.1-  
 11        96.1, 63.1-98, 63.1-99.1, 63.1-122 and 63.1-123 of the Code  
 12        of Virginia, all monies deducted from funds otherwise  
 13        payable out of the State treasury to the counties and cities  
 14        pursuant to the provisions of §§ 63.1-122 and 63.1-123 of  
 15        the Code of Virginia.

*Item 411*

16        In the operation of any program of public assistance in  
 17        any locality, for which program appropriations are made  
 18        to the Department of Welfare, it is provided that if a pay-  
 19        ment or overpayment is made to an individual who is in-  
 20        eligible therefor under Federal and/or State statutes and  
 21        regulations, the amount of such payment or overpayment  
 22        shall be returned to the Department of Welfare by the  
 23        locality. If a locality fails to effect the return, the Depart-  
 24        ment of Welfare shall withhold an equal amount from the  
 25        next disbursement made by the Department to the locality  
 26        for the same program. However, the Department shall not  
 27        require a repayment of any ineligible payment or overpay-  
 28        ment which the Department determines to have been un-  
 29        avoidable because of lack of clarity in or timely distribu-  
 30        tion of such statutes and regulations.

*Item 411.1*

31        The designation of appropriations in Items 389, 390,  
 32        392, 393, 394, 395, 398, 399 and 408 as "sum suf-  
 33        ficient" is subject to prior approval by the Governor of  
 34        any actions by the Board of Welfare which may have the  
 35        effect of increasing caseloads or unit costs.

36        Total for Board of Welfare -----	\$74,609,010	\$79,095,250
37	\$74,633,995	\$83,244,795

38        *Total appropriation changes in this section -----+\$ 24,985    +\$4,149,545*

39        (Total from special revenues:  
 40        ~~\$13,495,340~~ the first year, ~~\$119,607,670~~ the second year.  
 41        \$113,520,325                      \$116,051,505  
 42        *Total special revenue appropriation changes in this*  
 43        *section -----*  
 44        *+\$24,985 the first year,    -\$3,556,165 the second year.)*

**§ 84.1. For Operating Expenses.**

**DEPARTMENT OF CORRECTIONS  
 Board of Corrections—Central Activities**

*Item 411.2*

45 Administration and staff services -----	\$ 1,107,540	\$ 875,930
46 <i>Additional Appropriation -----</i>	<i>\$ 555,030</i>	<i>\$ 1,478,585</i>
47        Out of this appropriation shall be paid the following		
48        salary:		
49        Director -----		
50        \$27,700 the first year,                      \$27,700 the second year.		

	<b>First Year</b>	<b>Second Year</b>
<i>Item 411.3</i>		
51 Parole activities -----	\$ 3,697,990	\$ 4,301,920
52       Out of this appropriation the following salaries shall be		
53       paid to members of the Probation and Parole Board:		
54       Chairman -----	\$26,510	
55       the first year and \$26,510 the second year.		
56       Members (4) -----	\$24,100	
57       the first year and \$24,100 the second year.		
 <i>Item 412</i>		
58 Youth service activities -----	\$ 752,545	\$ 776,305
59 <i>Additional Appropriation</i> -----	\$ 41,465	\$ 182,000
 <i>Item 413</i>		
60 Corrections activities -----	\$ 878,200	\$ 904,690
 <i>Item 413.1</i>		
61 Inservice training and scholarships -----	\$ 156,600	\$ 156,600
 <i>Item 414</i>		
62 Reimbursing cities and counties for the State share of the cost		
63       of construction of local jails and for the cost of		
64       maintenance in local jails of persons charged with viola-		
65       tion of State laws (Title 53, Chapter 6, Articles 1, 2 and		
66       Chapters 7 and 7.1) -----		
67       a sum sufficient, estimated at--	\$ 2,930,000	\$ 3,060,000
 <i>Item 415</i>		
68 Reimbursing cities and counties for the State share of the cost		
69       of construction and maintenance and operation of local		
70       detention homes or probation houses, and for		
71       maintenance of children committed to the State Board.		
72       (Title 16.1, Chapter 8, Article 4 and Title 63.1, Chapter 12)		
73       a sum sufficient, estimated at--	\$ 3,200,000	\$ 3,700,000
 <i>Item 416</i>		
74 Board and transportation expenses of delinquent children		
75       (Title 16.1, Chapter 8, Articles 4 and 5 and Title 63.1,		
76       Chapter 12) -----		
77       a sum sufficient, estimated at--	\$ 579,800	\$ 601,900
78       Out of this appropriation shall be paid the compensa-		
79       tion of agents of the State Board engaged in transporting		
80       children. Such compensation shall be the daily equivalent		
81       of the prevailing minimum salary step for the position		
82       class Child Welfare Aide.		
 <i>Item 417</i>		
83 Transportation cost for prisoners in adult institutions ----	\$ 14,000	\$ 14,700

	First Year	Second Year
<i>Item 418</i>		
84 Discharge allowances for prisoners upon release (Title 53,		
85 Chapter 8) -----		
86 a sum sufficient, estimated at--\$	4,000	\$ 4,000
<i>Item 419</i>		
87 Payments ordered by the courts for the dependents of prisoners		
88 sentenced to the Bureau of Correctional Field Units (Title		
89 20, Chapter 5) -----		
90 a sum sufficient, estimated at--\$	140,000	\$ 145,000
<i>Item 420</i>		
91 Juvenile probation and court social services -----		
92 a sum sufficient, estimated at--\$	6,285,995	\$ 7,057,015
<i>Item 420.1</i>		
93 Increased allowances to State wards, pursuant to HB 924		
94 (1974), as authorized by the Board of Corrections ----\$	5,400	\$ 5,400
95 Total for Board of Corrections—Central Activities --\$	<del>19,752,070</del>	<del>\$21,603,460</del>
96	\$20,348,565	\$23,264,045
97 Total appropriation changes in this section ---- +\$	596,495	+\$ 1,660,585

§ 85. For Operating Expenses.

**Board of Corrections  
Adult and Juvenile Institutions**

<i>Item 420.2</i>		
98 Additional Appropriation		
99 Additional salary scale adjustment, juvenile institution project		
1 supervisors, to be apportioned by the Director with the		
2 prior written approval of the Governor -----\$	87,805	\$ 351,235
<i>Item 420.3</i>		
1 Additional Appropriation		
2 Additional positions and/or essential overtime, in adult		
3 institutions, to be apportioned by the director with the		
4 prior written approval of the Governor -----\$	1,000,000	\$ 1,000,000

**Bon Air School for Girls, at Bon Air**

<i>Item 421</i>		
3 Operating expenses -----	\$ 1,227,835	\$ 1,248,460

**Beaumont School for Boys, at Beaumont**

<i>Item 422-23</i>		
4 Operating expenses -----	\$ 1,792,260	\$ 1,861,410

**Janie Porter Barrett School for Girls, at Peaks**

<i>Item 424</i>		
5 Operating expenses -----	\$ 900,810	\$ 887,235

	First Year	Second Year
<b>Hanover School for Boys, at Hanover</b>		
<i>Item 425</i>		
6 Operating expenses -----	\$ 1,456,220	\$ 1,484,605
<b>Reception and Diagnostic Center for Children, at Bon Air</b>		
<i>Item 426</i>		
7 Operating expenses -----	\$ 1,424,295	\$ 1,474,190
<b>Pinecrest Center, at Richmond</b>		
<i>Item 427</i>		
8 Operating expenses -----	\$ 325,675	\$ 328,780
<b>Natural Bridge Forestry Camp</b>		
<i>Item 428</i>		
9 Operating expenses -----	\$ 552,570	\$ 583,840
<b>Juvenile Vocational Institute, in Russell County</b>		
<i>Item 429</i>		
10 Operating expenses -----	\$ 428,670	\$ 441,305
<b>Half-Way Houses, at Richmond and Norfolk</b>		
<i>Item 430</i>		
11 Operating expenses -----	\$ 212,970	\$ 221,155
<b>Pre-Release and Work Release Centers</b>		
<i>Item 431</i>		
12 Operating expenses -----	\$ 267,785	\$ 265,075
13 <i>Additional Appropriation</i> -----	\$ 297,175	\$ 173,790
<i>Item 432</i>		
14 Operating expenses from special revenues derived from earn-		
15 ings of participants in the Work Release Program ----		
16 <del>\$682,245</del> the first year,      \$686,315 the second year.		
17      \$391,500                              \$547,500		
<b>The Penitentiary, at Richmond</b>		
<i>Item 433</i>		
18 Operating expenses -----	\$ 4,884,785	\$ 4,992,950

**First Year      Second Year**  
**The Penitentiary, at Richmond, Industrial Department**

*Item 434*

19 Operating expenses, from special revenues received from the  
 20 operation of said industrial department -----  
 21 a sum sufficient, estimated at  
 22 \$3,572,300 the first year,      \$4,618,670 the second year.

**State Penitentiary Farm and State Prison Farm for  
 Defective Misdemeanants, at State Farm**

*Item 435*

23 Operating expenses ----- \$ 4,999,845      \$ 5,043,670

*Item 436*

24 Operation of farm and dairy ----- \$ 850,345      \$ 798,160

25 Total for State Penitentiary Farm and State Prison  
 26 Farm of Defective Misdemeanants, at State Farm \$ 5,850,190      \$ 5,841,830

**Southampton Correctional Farm, at Capron**

*Item 437*

27 Operating expenses ----- \$ 2,202,225      \$ 2,192,335

*Item 438*

28 Operation of farm ----- \$ 197,765      \$ 197,315

29 Total for Southampton Correctional Farm, at Capron \$ 2,399,990      \$ 2,389,650

**State Industrial Farm for Women, at Goochland**

*Item 439-443*

30 Operating expenses ----- \$ 1,516,675      \$ 1,547,740

**Bland Correctional Farm, at Bland**

*Item 444*

31 Operating expenses ----- \$ 1,843,865      \$ 1,869,200

*Item 445*

32 Operation of farm ----- \$ 206,595      \$ 199,830

*Item 446*

33 Operation of lime grinding plant, to be paid only out of special  
 34 revenues derived from the operation of the lime plant and







	First Year	Second Year
<i>Item 458</i>		
93 Operation of workshop for the blind, at Richmond, from		
94 special revenues -----		
95 a sum sufficient, estimated at		
96 \$267,285 the first year, \$286,515 the second year.		
97 This appropriation includes \$15,000 each year from the		
98 Federal government, and \$252,285 the first year and \$271,-		
99 515 the second year from operation of the workshop.		
<i>Item 459</i>		
Vocational rehabilitation of the visually handicapped -----	\$ 232,610	\$ 241,860
<i>Item 460</i>		
2 Vocational rehabilitation of the visually handicapped, from		
3 special revenues -----		
4 a sum sufficient, estimated at		
5 \$1,112,920 the first year, \$1,165,670 the second year.		
<i>Item 461</i>		
6 Auxiliary grants program -----		
7 a sum sufficient, estimated at--\$	57,840	\$ 70,540
<i>Item 462</i>		
8 Administration and services		
9 a sum sufficient, estimated at--\$	89,065	\$ 105,280
<i>Item 463</i>		
10 Administration and services from special revenues -----		
11 \$424,310 the first year, \$503,345 the second year.		
<i>Item 464</i>		
12 Rehabilitation teaching services for youth and adults -----	\$ 205,180	\$ 213,160
<i>Item 465</i>		
13 Rehabilitation teaching services for youth and adults, from		
14 special revenues -----		
15 \$250,775 the first year, \$260,525 the second year.		
<i>Item 466</i>		
16 Education of the visually handicapped -----	\$ 334,375	\$ 394,585
<i>Item 467</i>		
17 Education of the visually handicapped, from special revenues		
18 \$256,245 the first year, \$256,245 the second year.		
<i>Item 468</i>		
19 Library services for the visually and physically handicapped \$	77,720	\$ 79,240
20 <i>Additional Appropriation</i> -----		25,000

	First Year	Second Year
<i>Item 469</i>		
21 Business enterprises and vending stand program -----	\$ 32,205	\$ 33,675

*Item 470*

22 Business enterprises and vending stand program, from special  
 23 revenues -----  
 24 a sum sufficient, estimated at  
 25 \$340,280 the first year, \$356,830 the second year.

26 This appropriation includes \$276,780 the first year and  
 27 \$290,620 the second year from the Federal government,  
 28 and \$63,500 the first year and \$66,210 the second year  
 29 from operation of the program.

*Item 471*

30 Vision evaluation and client diagnostic services -----	\$ 30,425	\$ 30,795
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*Item 472*

31 Maintenance of buildings and grounds -----	\$ 41,250	\$ 40,465
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*Item 473*

32 Special social services for the visually handicapped -----	\$ 82,610	\$ 86,390
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*Item 474*

33 Special social services for the visually handicapped, from  
 34 special revenues from the Federal government -----  
 35 \$132,320 the first year, \$138,620 the second year.

*Item 475*

36 Pursuant to the provisions of § 63.1-94 of the Code of Virginia,  
 37 all monies deducted from funds otherwise payable out of  
 38 the State treasury, to the counties and cities pursuant to  
 39 the provisions of §§ 63.1-122 and 63.1-123, of the Code of  
 40 Virginia, and all monies paid into the State treasury pur-  
 41 suant to § 63.1-133 of the Code of Virginia.

*Item 476*

42 In the operation of any program of public assistance in  
 43 any locality, for which program appropriations are made  
 44 to the Virginia Commission for the Visually Handicapped,  
 45 it is provided that if a payment or overpayment is made to  
 46 an individual who is ineligible therefor under Federal  
 47 and/or State statutes and regulations, the amount of such  
 48 payment or overpayment shall be returned to the Virginia  
 49 Commission for the Visually Handicapped by the locality.  
 50 If a locality fails to effect the return, the Virginia Commis-  
 51 sion for the Visually Handicapped shall withhold an equal  
 52 amount from the next disbursement made by the Commis-  
 53 sion to the locality for the same program. However, the  
 54 Commission shall not require a repayment of any ineligi-

		First Year	Second Year
55	ble payment or overpayment which the Commission deter-		
56	mines to have been unavoidable because of lack of clarity		
57	in or timely distribution of such statutes and regulations.		

*Item 477*

58 The designation of appropriations in Items 461 and 462  
 59 as "sum sufficient" is subject to prior written approval by  
 60 the Governor of any actions of the Commission for the  
 61 Visually Handicapped which may have the effect of in-  
 62 creasing caseloads or unit costs.

63	Total for Virginia Commission for the Visually		
64	Handicapped -----	\$ 1,522,760	\$ 1,651,285
65			\$ 1,676,285

66	<i>Total appropriation changes in this section -----</i>		+\$ 25,000
67	(Total from special revenues:		
68	\$3,641,640 the first year, \$3,880,970 the second year.)		

**Virginia Rehabilitation Center for the Blind**

*Item 478*

70	Operating expenses -----	\$ 118,305	\$ 124,155
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*Item 479*

71	Operating expenses, from special revenues -----		
72	\$473,220 the first year, \$496,610 the second year.		

**§ 87. For Operating Expenses.**

**DEPARTMENT OF MENTAL HEALTH AND MENTAL  
RETARDATION**

**State Mental Health and Mental Retardation Board**

*Item 480*

73	Administration -----	\$ 678,235	\$ 683,990
----	----------------------	------------	------------

74 Out of this appropriation the following salary shall be  
 75 paid:  
 76 Commissioner of Mental Health and Mental Retarda-  
 77 tion  
 78 \$39,800 the first year, \$39,800 the second year.

*Item 481*

79	Collecting cost of care and treatment of patients -----	\$ 705,650	\$ 730,720
----	---	------------	------------

*Item 482*

80	Community services -----	\$ 9,178,525	\$10,047,195
81	This appropriation includes: for aid to local service		
82	boards, pursuant to Chapter 10, Title 37.1, of the Code of		
83	Virginia, \$4,840,305 the first year and \$5,313,515 the sec-		

	First Year	Second Year
84	ond year; for aid benefiting localities, in support of mental	
85	health centers and clinics, \$3,838,220 the first year and \$4,-	
86	233,680 the second year; and, for drug treatment and	
87	rehabilitation, \$500,000 the first year and \$500,000 the sec-	
88	ond year.	

*Item 483*

89	Community services, from special revenues -----	
90	\$3,100,260 the first year,	\$3,289,370 the second year.

*Item 484*

91        Drugs dispensed through appropriations in Items 482  
 92        and 483 will be dispensed without charge only to indigent  
 93        and medically indigent persons as defined pursuant to  
 94        § 63.1-139 of the Code of Virginia.

*Item 485*

95        The appropriations included in Items 482 and 483 for  
 96        mental health clinics and centers shall not be available for  
 97        expenditure, either in whole or in part, unless the amounts  
 98        allocated to the various mental health clinics and centers  
 99        are based, as nearly as practicable, on a uniform ratio for  
 1        each, of State and Federal funds combined to local funds.

*Item 486*

2	Cooperative agency services-prisoner aftercare -----	\$ 458,975	\$ 479,765
---	--	------------	------------

*Item 487*

3	Cooperative agency services-juvenile training school -----	\$ 54,290	
---	--	-----------	--

*Item 488*

4	Costs of persons awaiting commitment or admission		
5	a sum sufficient, estimated at--	\$ 64,140	\$ 68,025

*Item 489*

6	Research program -----	\$ 100,000	\$ 100,000
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*Item 490*

7	Field service coordinating section -----	\$ 755,665	\$ 755,380
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*Item 491*

8	Professional training program, subject to the prior written ap-		
9	proval of the Governor -----	\$ 317,500	\$ 382,225

*Item 492*

10 *Additional Appropriation*

11 *Supplementary appropriations to items in § 87 of this act, for*  
 12 *salary scale adjustments effected pursuant to Item 796, to*

	First Year	Second Year
13	<i>be apportioned by the Board with the prior written approval of the Governor, from special revenues paid into the Mental Health and Mental Retardation Revenue Fund --</i>	
14	<i>\$1,310,705 the first year, \$2,800,000 the second year.</i>	
15		
16		
17	In the event revenues paid into the Mental Health and Mental Retardation Revenue Fund exceed the aggregate appropriations (including the sums required pursuant to Item 796 of this act) made in this act from the Fund, the excess shall first be appropriated, as directed by the Governor and pursuant to § 37.1-106 of the Code of Virginia, for the purposes of Items 487, 489 and 491 in lieu of the general fund appropriations made therein for the operation of the Department and for research and training.	
18		
19		
20		
21		
22		
23		
24		
25		
26		
	<i>Item 492.1</i>	
27	Patient labor elimination in institutions -----	\$ 1,000,000
27½	<i>Additional Appropriation</i> -----	\$ 1,144,645
28	Out of this appropriation, pursuant to plans prepared by the Commissioner and approved by the Governor, amounts shall be transferred to the institutions, as required and available, to eliminate the employment of patients, in accordance with the provisions of the Fair Labor Standards Act (P.L. 89-601). An appropriation for the year ending June 30, 1976 shall be proposed by the Governor on the basis of studies to be made during the preceding year.	
29		
30		
31		
32		
33		
34		
35		
36		
	<i>Item 492.2</i>	
37	<i>Additional Appropriation</i>	
37½	Patient labor elimination in institutions, from special revenues paid into the Mental Health and Mental Retardation Revenue Fund -----	
38		
39		
40	\$568,390 the first year, \$1,514,665 the second year.	
41	Total for State Mental Health and Mental Retardation Board -----	
42		\$13,312,980
43		\$13,247,300
		\$14,391,945
44	<i>Total appropriation changes in this agency</i> -----	+\$ 1,144,645
45	(Total special revenues:	
46	<del>\$3,100,260</del> the first year, <del>\$3,289,370</del> the second year.	
47	\$4,979,355	\$7,604,035
48	<i>Total special revenue appropriation changes in this agency</i> -----	
49		
50	+\$1,879,095 the first year, +\$4,314,665 the second year.)	

**Virginia Treatment Center for Children, at Richmond**

*Item 493*

51	Operating expenses -----	\$ 1,120,635	\$ 1,132,110
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*Item 494*

52	Operating expenses, from special revenues paid into the Mental Health and Mental Retardation Revenue Fund -----	
53		
54	\$161,965 the first year, \$166,450 the second year.	



	First Year	Second Year
<i>Item 503</i>		
76	Operating expenses, from special revenues paid into the Mental	
77	Health and Mental Retardation Revenue Fund -----	
78	\$1,614,645 the first year,	\$1,631,315 the second year.

<i>Item 504</i>		
79	Operation of employees' cafeteria -----	
80	a sum sufficient, estimated at--\$	68,245 \$ 70,170
81	Total for Southwestern State Hospital,	
82	at Marion -----	\$6,418,930 \$6,466,085

**Western State Hospital, at Staunton**

<i>Item 505</i>		
83	Operating expenses -----	\$9,031,825 \$8,855,445

<i>Item 506</i>		
84	Operating expenses, from special revenues paid into the Mental	
85	Health and Mental Retardation Revenue Fund -----	
86	\$3,029,075 the first year,	\$3,211,975 the second year.

<i>Item 507</i>		
87	Operation of employees' cafeteria -----	
88	a sum sufficient, estimated at--\$	86,970 \$ 93,120
89	Total for Western State Hospital, at Staunton --	\$9,118,795 \$8,948,565

**Northern Virginia Mental Health Institute, in Fairfax County**

<i>Item 508</i>		
90	Operating expenses -----	\$1,137,325 \$1,209,720

<i>Item 509</i>		
91	Operating expenses, from special revenues paid into the Mental	
92	Health and Mental Retardation Revenue Fund -----	
93	\$754,920 the first year,	\$774,700 the second year.

**Piedmont State Hospital, at Burkeville**

<i>Item 510</i>		
96	Operating expenses -----	\$ 1,161,105 \$ 1,032,890

<i>Item 511</i>		
97	Operating expenses, from special revenues paid into the Mental	
98	Health and Mental Retardation Revenue Fund -----	
99	\$1,311,040 the first year,	\$1,432,570 the second year.



**Catawba Hospital, Near Salem**

**First Year    Second Year**

*Item 512*

Operating expenses -----\$ 1,710,840    \$ 1,696,310

*Item 513*

2 Operating expenses, from special revenues paid into the Mental  
 3 Health and Mental Retardation Revenue Fund -----  
 4 \$1,231,485 the first year,    \$1,291,680 the second year.

**DeJarnette Center for Human Development, at Staunton**

*Item 514*

5 Operating expenses -----\$ 948,750    \$ 940,585

*Item 515*

6 Operating expenses from special revenues paid into the Mental  
 7 Health and Mental Retardation Revenue Fund -----  
 8 \$80,445 the first year,    \$128,200 the second year.

**Lynchburg Training School and Hospital, at Madison Heights**

*Item 516*

9 Operating expenses -----\$11,886,365    \$11,718,690

*Item 517*

10 Operating expenses, from special revenues paid into the Mental  
 11 Health and Mental Retardation Revenue Fund -----  
 12 \$5,061,560 the first year,    \$5,967,760 the second year.

*Item 518*

13 Operation of employees' cafeteria -----  
 14 a sum sufficient, estimated at--\$ 69,135    \$ 72,985

15 Total for Lynchburg Training School and  
 16 Hospital, at Madison Heights -----\$11,955,500    \$11,791,675

**Northern Virginia Training Center for the Mentally Retarded,  
 in Fairfax County**

*Item 519*

17 Operating expenses -----\$ 2,668,625    \$ 2,694,075

*Item 520*

18 Operating expenses, from special revenues paid into Mental  
 19 Health and Mental Retardation Revenue Fund -----  
 20 \$430,170 the first year,    \$670,925 the second year.  
 94 *Additional Appropriation* -----  
 95 \$488,060 the second year.



	First Year	Second Year
<i>Item 772.1</i>		
46	<i>Additional Appropriation</i>	
47	<i>Administration, from special revenues -----</i>	
48	<i>\$763,730 the second year</i>	
49	<i>Out of this appropriation the following salary shall be</i>	
50	<i>paid:</i>	
51	<i>Director -----</i>	
52	<i>\$21,500 the second year</i>	
53	<i>Total appropriation changes in this agency -----</i>	<i>-\$ 763,730</i>
54	<i>Total special revenue appropriation changes in this</i>	
55	<i>agency -----</i>	
56	<i>+\$763,730 the second year.)</i>	

**Virginia Board of Dentistry**

<i>Item 773</i>		
57	Regulating the practice of dentistry -----	\$ 58,090 \$ 58,080
58	The total expenditure made under the provisions hereof	
59	shall not exceed the total amount of revenue paid into the	
60	general fund of the State treasury by the Virginia Board of	
61	Dentistry during the current biennium.	

**Virginia Board of Funeral Directors and Embalmers**

<i>Item 774</i>		
62	Regulating practice of funeral directing and embalming --	-\$ 60,885 \$ 62,315

**Virginia State Board of Nursing**

<i>Item 775</i>		
63	Development, establishment and enforcement of basic stan-	
64	dards for training, education and experience of nurses and	
65	practical nurses -----	\$ 185,900 \$ 197,000

**Virginia State Board of Examiners in Optometry**

<i>Item 776</i>		
66	Regulating the practice of optometry -----	\$ 4,200 \$ 4,200

**Virginia State Board of Medicine**

<i>Item 777</i>		
67	Regulating the practice of medicine and other healing arts	-\$ 195,270 \$ 208,285

**State Board of Pharmacy**

<i>Item 778</i>		
68	Regulating the practice of pharmacy -----	-\$ 239,620 \$ 240,720

**Virginia Athletic Commission**

<i>Item 779</i>		
69	Regulating boxing and wrestling contests in accordance with	
70	the provisions of §§ 9-16 through 9-48, inclusive, and §	
71	18.1-355 of the Code of Virginia, from special revenues	
72	derived pursuant to these Code sections -----	
73	\$23,310 the first year, \$23,800 the second year.	

*Item 780*

74	Payment to the counties, cities and towns of their shares, pur-	
75	suant to § 9-47 of the Code of Virginia, of monies collected	
76	by the Virginia Athletic Commission -----	
77	a sum sufficient.	

**First Year    Second Year**  
**State Registration Board of Contractors**

*Item 781*

78	Regulating the practice of general contracting in Virginia - \$	68,350	\$	69,560
1	<i>Total appropriation changes in this section -----</i>		-\$	763,730
2	<i>(Total special revenue appropriation changes in this</i>			
3	<i>section -----)</i>			
3½	<i>+ \$763,070 the second year.)</i>			
4	Total from general fund for operating			
5	expenses -----	<del>\$1,359,782,080</del>		<del>\$1,467,388,465</del>
6		\$1,361,918,745		\$1,488,502,775
7	<i>Total appropriation changes for operating</i>			
8	<i>expenses -----</i>	+\$ 2,136,665		+\$21,114,310
9	<i>(Total from special revenues:</i>			
10	<del>\$1,523,470,665</del> the first year, <del>\$1,610,841,700</del> the second year.			
11	<del>\$1,538,416,650</del>	<del>\$1,619,068,705</del>		
12	<i>Total special revenue appropriation changes for</i>			
13	<i>operating expenses -----</i>			
14	<i>+ \$14,945,985 the first year, + \$8,227,005 the second year.)</i>			

**§ 119. FOR MISCELLANEOUS AND NONRECURRING ITEMS**

**General Assembly of Virginia**

*Item 795*

79	Southern region meeting, Council of State Governments		\$	60,000
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**Governor—Executive Office**

*Item 796*

80	Supplementing appropriations to State agencies to provide for			
81	adjusting base rates of pay and for essential overtime of			
82	wage and salaried employees -----	\$14,928,000		\$32,500,380
83	The balances in each special fund are hereby ap-			
84	propriated for the same purpose with respect to employees			
85	whose compensation is chargeable to the fund.			
86	Apportionment from this item shall be made when			
87	determined necessary by the Governor and subject to rules			
88	and regulations prescribed by the Governor. Such appor-			
89	tionment shall be made only to the extent that ap-			
90	propriations made, or available, to the State agencies con-			
91	cerned are insufficient for adjusting base rates of pay or for			
92	essential overtime.			
93	The sums in this appropriation are not applicable to			
94	teaching and research positions in institutions of higher			
95	education, or to officers and agencies exempt from the			
96	provisions of the Virginia Personnel Act.			

*Item 797*

97	Supplementing appropriations to State agencies to provide for			
98	increasing or supplementing salaries of incumbents of cer-			
99	tain positions, designated below -----		\$	118,410

1	Notwithstanding the listing of any different amount			
2	elsewhere in this act, the salaries per year set forth below			
3	shall become effective July 1, 1975, in lieu of such differ-			
4	ent amount:			
5	State Health Commissioner (Item 347) -----	\$41,700		
6	Commissioner of Mental Health and Mental Re-			
7	tardation (Item 480) -----	\$41,700		
8	State Highway Commissioner (Item 328) ----	\$37,000		

	First Year	Second Year
9	Secretary of Administration (Item 25) -----	\$36,375
10	Superintendent of Public Instruction (Item 572)	\$36,375
11	Governor's Secretaries (Item 25), excepting Sec-	
12	retary of Administration) -----	\$34,600
13	State Tax Commissioner (Item 142) -----	\$33,400
14	Director, Division of Industrial Development	
15	(Item 77) -----	\$33,350
16	State Treasurer (Item 115) -----	\$33,350
17	Director, Division of the Budget (Item 31) --	\$31,550
18	Director, Division of State Planning and Com-	
19	munity Affairs (Item 51) -----	\$31,550
20	Director, Division of Engineering and Buildings	
21	(Item 33) -----	\$30,925
22	Director, Division of Personnel (Item 46) ---	\$30,925
23	Director, Division of Automated Data Process-	
24	ing (Item 43) -----	\$30,300
25	Director, Department of Conservation and Eco-	
26	nommic Development (Item 258) -----	\$30,300
27	Comptroller (Item 123) -----	\$29,050
28	Director, Department of Purchases and Supply	
29	(Item 138) -----	\$29,050
30	Commissioner, Division of Motor Vehicles	
31	(Item 148) -----	\$29,050
32	Superintendent of State Police (Item 158) ---	\$29,050
33	Commissioner, Virginia Employment Commis-	
34	sion (Item 199) -----	\$29,050
35	Chairman, Vice Chairman and Member, Virginia	
36	Alcoholic Beverage Control Board (Item 205)	\$29,050
37	Commissioner of Agriculture and Commerce	
38	(Item 206) -----	\$29,050
39	Director, Department of Welfare (Item 385)	\$29,050
40	Director, Department of Corrections (Item	
41	411.2) -----	\$29,050
42	Chairman, Virginia Probation and Parole Board	
43	(Item 411.3) -----	\$27,800
44	Commissioner, Department of Labor and Indus-	
45	try (Item 182) -----	\$27,250
46	Director, Division of Justice and Crime Preven-	
47	tion (Item 71) -----	\$26,100
48	Members (4), Virginia Probation and Parole	
49	Board (Item 411.3) -----	\$25,275
50	Director, Highway Safety Division (Item 68)	\$24,225
51	Adjutant General (Item 167) -----	\$24,225
52	Commissioner, Marine Resources Commission	
53	(Item 312) -----	\$24,225
54	Secretary, State Board of Elections (Item 79)	\$23,075
55	Director, Department of Professional and Occu-	
56	pational Registration (Item 772) -----	\$22,550
57	State Coordinator, Office of Emergency Services	
58	(Item 82) -----	\$21,800
59	Administrator, Milk Commission (Item 247)	\$21,400
60	Secretary of the Commonwealth (Item 26) --	\$15,725
61	Chairman, Compensation Board (Item 133) -	\$ 4,075

62           Increases in salaries in positions payable from special  
63 fund appropriations shall be paid from balances in the  
64 related special funds.



		First Year	Second Year
<b>Governor—Supplementary Aid for Higher Education</b>			
<i>Item 803</i>			
4	Attracting and retaining scholars in institutions of higher		
5	education -----		
6	a sum sufficient estimated at --\$	535,155	\$ 577,055
7	This sum shall be apportioned, in accordance with plans		
8	approved by the Governor, to institutions of higher educa-		
9	tion to equal the interest earned by endowment funds		
10	created for the purpose after June 30, 1964 or, for Old		
11	Dominion University, after June 30, 1966.		
<i>Item 804</i>			
12	(Omitted)		
<i>Item 805</i>			
13	Developing coordinated library services among institutions of		
14	higher education and related agencies -----	\$ 125,000	\$ 125,000
15	This appropriation shall be apportioned to State in-		
16	stitutions and other agencies in accordance with plans for		
17	coordinated services approved by the Governor.		
<i>Item 806</i>			
18	Administration of and participation in State technical services		
19	programs -----	\$ 139,575	\$ 147,250
20	This sum shall be apportioned in accordance with plans		
21	approved by the Governor.		
<i>Item 807</i>			
22	(Omitted)		
23	Total for Governor—Supplementary Aid for		
24	Higher Education -----	\$ 799,730	\$ 849,305

**Governor—Delmarva Intracoastal Waterway**

*Item 807.1*

25 There is hereby reappropriated for aid in construction of  
26 Delmarva Intracoastal Waterway the unexpended balance  
27 remaining at the close of business on June 30, 1974 from  
28 the appropriation made in Item 761.1, Chapter 804, Acts  
29 of Assembly of 1972, subject to the condition that sixty-  
30 seven and one-half percent (67.5%) of the total cost will be  
31 from Federal funds in this project of the U. S. Army Corps  
32 of Engineers.

**Department of Military Affairs**

*Item 807.2*

33 Contribution for Medal of Honor Grove for Virginia at the  
34 Freedom Foundation Park at Valley Forge, Pennsylvania\$ 6,000

	First Year	Second Year
<i>Item 808</i>		
35 National Conference of State Adjutants-General, Williams-		
36 burg -----	\$ 1,600	\$ 16,415
37 Total for Department of Military Affairs -----	\$ 7,600	\$ 16,415

**State Corporation Commission**

<i>Item 808.1</i>		
38 State aid for Tangier Island Airport -----	\$	100,000

<i>Item 808.2</i>		
39 Promotion of aviation—revenue reserve fund, to provide for		
40 refunds of aviation fuel tax pursuant to requirements of §§		
41 58-715 and 58-733 of the Code of Virginia as of June 30,		
42 1974 -----	\$	1,900,000

<i>Item 808.3</i>		
43 Aid to local airports -----	\$ 893,525	\$ 785,620
44 Out of this appropriation shall be provided for Hanover		
45 Airport \$250,000 the first year, including the sum ap-		
46 propriated by the 1973 General Assembly.		

<i>Item 809</i>		
47 Aid to local airports, from special revenues -----		
48 \$6,936,475 the first year, \$6,924,380 the second year.		
49 This appropriation includes \$6,000,000 the first year		
50 and \$6,000,000 the second year from the Federal govern-		
51 ment.		
52 Total for State Corporation Commission -----	\$ 2,893,525	\$ 785,620

**Virginia Port Authority**

<i>Item 809.1</i>		
53 State aid for construction/reconstruction of harbor bulkhead		
54 in Town of Cape Charles -----	\$	400,000
55 This appropriation is contingent upon the availability of		
56 \$150,000 from the Town of Cape Charles and \$400,000		
57 from the Federal Government		

**Department of Conservation and Economic Development**

<i>Item 809.2</i>		
58 Erosion control at Virginia Beach -----	\$ 50,000	\$ 50,000

**Virginia Historic Landmarks Commission**

<i>Item 810</i>		
59 The Kenmore Association, Inc., for restoration of "Kenmore" \$	20,000	



	First Year	Second Year
<i>Item 810.1</i>		
60 James Monroe Birthplace, Westmoreland County -----	\$ 4,000	\$ 3,500
61       This appropriation is conditioned upon the provision of		
62       an equal sum from non-State funds.		
<i>Item 810.2</i>		
63 Historic Pocahontas in Tazewell County -----	\$ 15,000	
64       This appropriation is conditioned upon the provision of		
65       an equal sum from non-State funds.		
<i>Item 810.3</i>		
66 Mary Curtis Lee, 17th Virginia Regiment Chapter No. 2,		
67       United Daughters of the Confederacy, for restoration of		
68       the Parson Johnston House -----	\$ 37,500	
69       This appropriation is conditioned upon the provision of		
70       an equal sum from non-State funds.		
71       The State appropriation may be released in an amount		
72       to match equally any lesser sum from non-State funds.		
<i>Item 810.4</i>		
73 Portsmouth Naval Museum -----	\$ 50,000	
<i>Item 810.5</i>		
74 Virginia Trust for Historic Preservation, to assist in operation		
75       of an information bureau in Lee-Fendall House, at Alex-		
76       andria -----	\$ 5,000	\$ 5,000
<i>Item 810.6</i>		
77 Hopewell Historic Foundation, for the preservation of Weston		
78       Manor -----	\$ 7,500	\$ 7,500
79       Total for Virginia Historic		
80       Landmarks Commission -----	\$ 139,000	\$ 16,000

**Commission of Outdoor Recreation**

*Item 811*

81 Aid in planning, acquisition and development of regional and  
82 local parks ----- \$ 3,000,000

*Item 812*

83 Aid in planning, acquisition and development of regional and  
84 local parks, from special revenues received for the purpose  
85 from the Federal government -----  
86 \$1,250,000 the first year.

*Item 813*

87 There is hereby reappropriated the unexpended balances  
 88 remaining at the close of the previous biennium in the  
 89 respective appropriations made by Items 767 and 768,  
 90 "Aid in planning, acquisition and development of regional  
 91 and local parks," Chapter 804, Acts of Assembly of 1972.

**State Water Control Board**

*Item 814*

92 Aid to localities for construction of water quality control  
 93 facilities for political subdivisions in Virginia, and to  
 94 supplement grants available to these subdivisions under  
 95 Public Law 660, The Federal Water Pollution Control  
 96 Act, State contribution not to exceed 5% of project costs \$ 6,578,160    \$ 6,578,160

*Item 814.1*

98 Aid to localities for construction of water quality control  
 99 facilities for political subdivisions in Virginia ----- \$ 1,500,000

1        This appropriation shall be apportioned by the State  
 2 Water Control Board to provide assistance in addition to  
 3 that otherwise available to help relieve extraordinary  
 4 hardship in local funding.

*Item 815*

5 There is hereby reappropriated the unexpended balances  
 6 remaining at the close of business on June 30, 1974, from  
 7 the appropriations made in Item 770 and 771, Chapter  
 8 464, Acts of Assembly of 1973, for aid to localities for con-  
 9 struction of water quality control facilities for political  
 10 subdivision, subject to the conditions of the original ap-  
 11 propriations.

*Item 816*

12 Aid to localities for metropolitan-regional water quality  
 13 management plans from special revenues for the purpose  
 14 from the Federal government -----  
 15 \$300,000 the first year,        \$300,000 the second year.

*Item 816.1*

16 There is hereby reappropriated the unexpected balance  
 17 remaining at the close of business on June 30, 1974 from  
 18 the appropriation made in Item 772, Chapter 464, Acts of  
 19 Assembly of 1973, for aid to localities for metropolitan-  
 20 regional water quality management plans.

*Item 817*

21 There is hereby reappropriated the unexpended balance

		First Year	Second Year
22	remaining at the close of business on June 30, 1974, from		
23	the appropriation made in Item 775, Chapter 464, Acts of		
24	Assembly of 1973, for other river basin comprehensive		
25	water quality management plans -----		
26	Total for State Water Control Board -----	\$ 8,078,160	\$ 6,578,160
27	<i>Total appropriation changes in this agency -----</i>		<i>\$ 6,578,160</i>

**Department of Health**

*Item 818*

28	Aid to localities in construction of hospital facilities, from		
29	revenues received for the purpose from the Federal		
30	government -----		
31	\$3,000,000 the first year,     \$3,000,000 the second year.		

**Department of Mental Health and Mental Retardation**

*Item 819*

32	Community mental health centers -----	\$ 300,000	\$ 300,000
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**Virginia State Library**

*Item 820*

33	For preparation of biographical directory of the members of		
34	the General Assembly from the year 1619 to 1976 ---	\$ 10,795	\$ 22,175

**The Science Museum of Virginia**

*Item 820.1*

35	Contribution to the Peninsula Science and Nature Museum at		
36	Newport News -----	\$ 25,000	

**State Council of Higher Education for Virginia**

*Item 821*

37 (Omitted)

**University of Virginia**

*Item 821.1*

38	Morris Plan Chair of Consumer Banking -----	\$ 100,000	
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**George C. Marshall Research Center**

*Item 822*

39	Library furnishings and equipment in the George C. Marshall		
40	Research Library and Museum, at Lexington, Virginia \$	50,000	\$ 50,000
41	Total for Miscellaneous and Nonrecurring Items -	\$38,871,810	<b>\$50,436,465</b>
42			<b>\$43,858,305</b>
43	<i>Total appropriation changes in this section</i>		<i>-\$ 6,578,160</i>

44 (Total from special revenues:  
45 \$11,486,475 the first year, \$10,224,380 the second year.)

§ 121. For Capital Outlays.	Reappro- priations	Appro- priations
GOVERNOR Executive Office		
<i>Item C-1</i>		
47 Purchasing and making improvements on real estate -----	\$ 1,010,000	<del>\$ 2,859,300</del> \$ 2,409,300
<i>Item C-2</i>		
48 Improvements to State-owned land, buildings and equipment		
49 outside Capitol Square area -----	\$ 1,000	\$ 675,000
<i>Item C-3</i>		
50 Supplementing capital outlay appropriations -----	<u>\$ 1,000</u>	<u>\$ 200,000</u>
51 Total for Executive Office		
52 General fund -----	\$ 1,012,000,	<del>\$ 3,734,300</del> \$ 3,284,300
53		
<b>Division of Engineering and Buildings</b>		
<i>Item C-4</i>		
54 Renovations to existing State-owned buildings in Capitol		
55 Square area -----		\$ 350,000
<i>Item C-4.1</i>		
56 Plans for Executive and Judicial facilities in the vicinity of the		
57 Capitol Square -----		<del>\$ 100,000</del>
58		\$ 50,000
<i>Item C-5</i>		
59 Fire detection and security systems for State buildings		\$ 186,150
<i>Item C-6</i>		
60 Major repairs and renovations, Eighth and Ninth Street Office		
61 Buildings -----		\$ 73,915
<i>Item C-7</i>		
62 Fourteenth Street retaining wall -----		\$ 77,000
<i>Item C-8</i>		
63 Virginia War Memorial repairs and improvements -----		\$ 15,220
<i>Item C-8.1</i>		
64 Additions to Virginia World War II Memorial Building		
65 (including memorial to Viet Nam veterans) -----		\$ 300,000

	<b>Reappropria-</b>	<b>Appropriations</b>
<i>Item C-9</i>		
66 Repairs to Robinson House -----		\$ 20,900
67 Total for Division of Engineering and Buildings		
68 General fund -----		\$ 1,123,185
69		\$ 1,073,185
70 <i>Total appropriation changes in this section</i>		
71 <i>General fund</i> -----	-	\$ 500,000

**§ 125. For Capital Outlays.**

**DEPARTMENT OF MILITARY AFFAIRS**

*Item C-23*

72 Barracks conversion-State Military Reservation -----		\$ 32,100
73 <i>Additional Appropriation</i>		
74 <i>special funds (Federal)</i> -----		\$ 90,000

*Item C-24*

75 Annual training equipment pool-Camp Pickett addition		
76 general fund -----		\$ 12,200
77 special funds (Federal) -----		\$ 1,620,600

*Item C-25*

78 Winchester and Staunton organizational maintenance shops		
79 general fund -----		\$ 14,000
80 special funds (Federal) -----		\$ 317,700

*Item C-26*

81 Gasoline storage tanks-Richmond, Newport News, Petersburg		
82 <i>Charlottesville and Chesapeake Farmville</i> -----		\$ 14,000

*Item C-27*

83 Bellbluff and Fredericksburg organizational maintenance		
84 shops		
85 general fund -----		\$ 3,000
86 special funds (Federal) -----		\$ 289,100
87 Total for Department of Military Affairs		<del>\$ 2,302,700</del>
88		\$ 2,392,700
89 General fund -----		\$ 75,300
90 Special funds (Federal) -----		<del>\$ 2,227,400</del>
91		\$ 2,317,400
92 <i>Total appropriation changes in this section</i>		
93 <i>Special funds (Federal)</i> -----	+ \$	90,000

**§ 127. For Capital Outlays.**

**VIRGINIA PORT AUTHORITY**

*Item C-29*

94 Completion of first increment, third berth, Norfolk Inter-		
95 national Terminals -----	\$	10,000



		Reapprop- riations	Appro- priations
27	The reappropriation is the estimated balance from		
28	former Item C-47.2, Western Virginia Bicentennial		
29	Center, Charlottesville area, plans and initial site work.		
30	Total for Virginia Independence Bicentennial		
31	Commission		
32	General fund -----	\$ 20,000	\$ 3,191,210
33			\$ 3,901,210
34	<i>Total appropriation changes in this section</i>		
35	<i>General fund -----</i>		+ \$ 710,000

§ 137. For Capital Outlays.

**DEPARTMENT OF CORRECTIONS  
Board of Corrections**

*Item C-93-94-95*

36 (Omitted)

*Item C-96*

37 New correctional facilities

38 General fund ----- \$ 2,150,000 \$13,300,000

39 It is understood that this appropriation may be expend-  
40 ed for construction of the receiving and classification  
41 center-Louisa, upon specific written authorization by the  
42 Governor; any balance remaining may be authorized, with  
43 specific written approval of the Governor, for construc-  
44 tion of other planned correctional facilities at such loca-  
45 tion as the Governor may deem appropriate. It is further  
46 understood that reappropriated funds remaining after all  
47 encumbrances are discharged for former Items C-63.1  
48 (Receiving and classification center-Louisa), C-65 (Max-  
49 imum security institution-Mecklenburg), and C-65.1  
50 (Medium security institution-Dinwiddie), not to exceed  
51 \$2,000,000, may be utilized by the Governor for renova-  
52 tion, alteration and minor construction at existing in-  
53 stitutions for the general purpose of alleviating re-  
54 quirements for construction of additional major facilities  
55 and/or institutions, and for planning of new facilities only  
56 to the extent required to make complete and accurate  
57 recommendations to the 1975 General Assembly.

58 *From the unallocated funds in this item, provision for*  
59 *permanent receiving and classification centers at Powhatan*  
60 *Correctional Center (State Penitentiary Farm and State*  
61 *Prison Farm for Defective Misdemeanants) and South-*  
62 *ampton Correctional Center (Southampton Correctional*  
63 *Farm) is hereby authorized, at an estimated cost of*  
64 *\$6,900,000, including new construction, renovations, fees,*  
65 *equipment, and contingencies.*

**Bon Air School for Girls, at Bon Air**

*Item C-97*

66 (Omitted)

	<b>Reappropriations</b>	<b>Appropriations</b>
<i>Item C-98</i>		
67	Remodel dormitory and infirmary -----	\$ 97,500
<i>Item C-99</i>		
68	Completion of renovations to Fisher Building -----	\$ 27,000
<i>Item C-100</i>		
69	Replace heating boilers -----	\$ 11,000
<i>Item C-101</i>		
70	Repairs to dining hall and dormitories, including exhaust fans	\$ 15,400
71	Total for Bon Air School for Girls, at Bon Air	
72	General fund -----	<u>\$ 150,900</u>
<b>Beaumont School for Boys, at Beaumont</b>		
<i>Item C-102</i>		
73	Renovation of four (4) dormitories -----	\$ 78,000
<i>Item C-103</i>		
74	Repair roofs and replace gutters -----	\$ 22,900
75	Total for Beaumont School for Boys, at Beaumont	
76	General fund -----	<u>\$ 100,900</u>
<b>Janie Porter Barrett School for Girls, at Peaks</b>		
<i>Item C-104</i>		
77	Renovation of two (2) dormitories	
78	General fund -----	\$ 87,000
<b>Hanover School for Boys, at Hanover</b>		
<i>Item C-105</i>		
79	Dining hall, central storage building and equipment -----	\$ 10,000
<i>Item C-106</i>		
80	Repairs and renovations of five (5) dormitories and replace-	
81	ment roof for gymnasium -----	\$ 139,000
82	Total for Hanover School for Boys, at Hanover	
83	General fund -----	<u>\$ 10,000</u> \$ 139,000
<b>Pinecrest Center, at Richmond</b>		
<i>Item C-107</i>		
84	Completion of addition of toilet to Cottage "B" -----	\$ 5,000    \$ 18,480
85	The reappropriation is the estimated balance from	
86	former Item C-77, Addition for toilet in cottage dor-	
87	mitory "B".	
<i>Item C-108</i>		
88	Repairs and renovations to buildings -----	\$ 15,000



		<b>Reappropria-</b>	<b>Appropriations</b>
89	Total for Pinecrest Center, at Richmond		
90	General fund -----	\$ 5,000	\$ 33,480

**Juvenile Vocational Institute, in Russell County**

*Item C-109*

91	Sewage plant improvements -----	\$ 2,000	
----	---------------------------------	----------	--

*Item C-109.1*

93	Remodel dormitory wings to rooms -----	\$ 10,000	\$ 82,880
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*Item C-110*

94	Remodel kitchen		\$ 10,550
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95	Total for Juvenile Vocational Institute, in Russell		
96	County		
97	General fund -----	\$ 12,000	\$ 93,430

**Natural Bridge Forestry Camp, at Natural Bridge**

*Item C-111*

98	Completion of renovation of bathrooms in two (2) dor- ]		
99	mitories		
1	General fund -----	\$ 10,000	\$ 18,000

2 The reappropriation is the estimated balance from  
3 former Item C-83, Renovation of bathrooms in two dor-  
4 mitories.

**Pre-Release Center**

*Item C-112*

5	Laundry and storage building		
6	General fund -----	\$ 1,000	

7 Of the funds remaining in former Item C-83.1, \$20,000  
8 shall revert to the general fund.

**The Penitentiary, at Richmond**

*Item C-113*

9	Reflashing of building		
10	General fund -----	\$ 5,000	

**State Penitentiary Farm and State Prison Farm  
for Defective Misdemeanants, at State Farm**

*Item C-114*

11	Laundry waste water treatment facility -----	\$ 10,000	
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*Item C-115*

12	Replace roofing on central corridor complex -----	\$ 1,000	
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*Item C-116*

13	Emergency generator (Powhatan) -----	\$ 1,000	
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	<b>Reapprop-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
<i>Item C-117</i>		
14	Improvements to sewage treatment plant (Goochland) -----\$	10,000
<i>Item C-118</i>		
15	Completion of Phase I, central meat and poultry processing	
16	plant and equipment -----\$	20,000
<i>Item C-119</i>		
17	(Omitted)	
18	Total for State Penitentiary Farm and State	
19	Prison Farm for Defective Misdemeanants, at	
20	State Farm	
21	General fund -----\$	42,000
<b>Southampton Correctional Farm, at Capron</b>		
<i>Item C-120</i>		
22	Repairs to cell building -----\$	2,000
<i>Item C-121</i>		
23	Replace roof on Cell Building C-1 -----\$	2,000
<i>Item C-122</i>		
24	Repair roof and heating lines—Mess Hall -----\$	5,000
<i>Item C-123</i>		
25	Multi-purpose activities building	
26	special funds (State) -----	\$ 593,000
27	The appropriation of \$593,000 hereby made shall be	
28	subject to the receipt of the proceeds from the sale of	
29	timber from property of Southampton Correctional Farm	
30	in an amount sufficient to defray the full cost of this pro-	
31	ject.	
<i>Item C-124</i>		
32	Remodel existing dining hall -----	\$ 15,000
<i>Item C-125</i>		
33	Replace roof on Cell Building C-2 -----	\$ 15,000
<i>Item C-126</i>		
34	Replace one (1) boiler -----	\$ 56,585
35	Total for Southampton Correctional Farm,	
36	at Capron -----\$	9,000 \$ 679,585
37	General fund -----\$	9,000 \$ 86,585
38	Special funds (State) -----	\$ 593,000

		Reapprop- riations	Appro- priations
	<b>State Industrial Farm for Women, at Goochland</b>		
	<i>Item C-127</i>		
39	Laundry waste water treatment facilities -----	\$ 1,000	
	<i>Item C-128</i>		
40	Repairs to heating systems in two buildings -----	\$ 1,000	
	<i>Item C-129</i>		
41	Replace doors in Cottage No. 1 -----		\$ 13,000
	<i>Item C-130</i>		
42	(Omitted)		
43	Total for State Industrial Farm for Women,		
44	at Goochland		
45	General fund -----	\$ 2,000	\$ 13,000
	<b>Bland Correctional Farm, at Bland</b>		
	<i>Item C-131</i>		
46	Sewage plant improvements		
47	General fund -----	\$ 1,500	
	<b>Bureau of Correctional Field Units</b>		
	<i>Item C-132</i>		
48	Major building repairs, Unit 15 -----	\$ 3,000	
	<i>Item C-133</i>		
49	Sewage treatment plant, Unit 30 -----	\$ 10,000	
	<i>Item C-134</i>		
50	Sewage treatment plant, Unit 26 -----	\$ 10,000	
	<i>Item C-135</i>		
51	Improvements to sewage treatment plants (28 units) -----	\$ 20,000	
	<i>Item C-136</i>		
52	Water filtration plant, Unit 4 -----	\$ 15,000	
	<i>Item C-137</i>		
53	Vocational training building, Unit 28 -----	\$ 4,000	
	<i>Item C-138</i>		
54	Replacement of heating and water lines (3 units) -----	\$ 1,000	

	<b>Reappro-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
<i>Item C-139</i>		
55 Boiler replacement for three field units -----	\$ 5,000	
<i>Item C-140</i>		
56 Replace roof on two (2) permanent buildings -----	\$ 1,000	
<i>Item C-141</i>		
57 (Omitted)		
<i>Item C-141.1</i>		
58 Vocational-education buildings (11) -----	\$ 70,850	\$ 54,150
59 Total for Bureau of Correctional Field Units		
60 General fund -----	\$ 139,850	\$ 54,150
61 Total appropriation changes in this section -----		0

§ 139. For Capital Outlays.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION  
State Mental Health and Mental Retardation Board**

*Item C-144*

63 Completion of equipment for Southeastern Virginia Training		
64 Center for the Mentally Retarded -----	\$ 10,000	\$ 537,000
65 The reappropriation is the estimated balance from		
66 former Item C-126, Southeast Virginia facility for mental-		
67 ly retarded children, Phase I (approximately 250 beds),		
68 and equipment.		

*Item C-145*

69 Completion of equipment for Southwestern Virginia Training		
70 Center for the Mentally Retarded -----	\$ 10,000	\$ 347,000
71 The reappropriation is the estimated balance from		
72 former Item C-127, Duplicate plans for Southwestern		
73 Virginia Training School (approximately 250 beds) and		
74 equipment, and Additional appropriation for		
75 Southwestern Virginia Training School and equipment.		

*Item C-145.1*

76 Renovation and repairs to meet life-safety code requirements		
77 at various hospitals -----	<del>\$ 1,000</del>	
78 general fund -----	\$ 500	
79 special funds (State-Mental Health and Mental		
80 Retardation Revenue Fund) -----	\$ 500	
81 The reappropriation is the estimated balance from		
82 former Item C-129.1		

	<b>Reappropriations</b>	<b>Appropriations</b>
<i>Item C-146</i>		
83	Danville Area Regional Mental Hospital	\$ 2,935,300
<i>Item C-147</i>		
84	Completion of plans for psychiatric institute at Richmond	\$ 120,000
85	Total for State Mental Health and Mental	
86	Retardation Board -----	\$ 21,000 \$ 3,939,300
87	General fund -----	<del>\$ 21,000</del> \$ 3,939,300
88		\$ 20,500
89	Special funds (State) -----	\$ 500
<b>Central State Hospital, at Petersburg</b>		
<i>Item C-148</i>		
90	Life-safety code requirements -----	\$ 5,000
91	The reappropriation is the estimated balance from	
92	former Code 703-50.	
<i>Item C-149</i>		
93	Medical-surgical buildings and equipment -----	\$ 100,000
<i>Item C-150</i>		
94	Air conditioning of two non-ambulatory patient buildings --	\$ 506,650
<i>Item C-151</i>		
95	(Omitted)	
96	Total for Central State Hospital, at Petersburg	
97	General fund -----	\$ 105,000 \$ 506,650
<b>Petersburg Training School and Hospital, at Petersburg</b>		
<i>Item C-152</i>		
98	Life-safety code requirements -----	\$ 5,000
99	The reappropriation is the estimated balance from former Code 726-50.	
<i>Item C-153</i>		
2	Outside utilities -----	\$ 10,000
<i>Item C-154</i>		
3	Mentally retarded patients buildings (500 beds) and equipment	\$ 10,000
<i>Item C-154.1</i>		
4	Air conditioning of two confined patient buildings -----	\$ 391,100

		<b>Reappropria-</b>	<b>Appropriations</b>
5	Total for Petersburg Training School and		
6	Hospital, at Petersburg		
7	General fund -----	\$ 25,000	\$ 391,100

**Eastern State Hospital, at Williamsburg**

*Item C-155*

8	Life-safety code requirements -----	\$ 5,000	
9	The reappropriation is the estimated balance from		
10	former Code 704-50.		

*Item C-156*

11	Swimming and wading pool		
12	special funds (non-State) -----	\$ 20,000	

*Item C-157*

13	Replacement of resilient tile in Buildings No. 24, 26, and 29--		\$ 47,920
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*Item C-158*

14	Air conditioning of West Dunbar Buildings D-4, D-5, D-6, D-		
15	7, and D-8 -----		\$ 430,000
16	Total for Eastern State Hospital, at Williamsburg	\$ 25,000	\$ 477,920
17	General fund -----	\$ 5,000	\$ 477,920
18	Special funds (non-State) -----	\$ 20,000	

**Southwestern State Hospital, at Marion**

*Item C-159*

19	Life-safety code requirements -----	\$ 5,000	
20	The reappropriation is the estimated balance from		
21	former Code 705-50.		

*Item C-160*

22	Major rehabilitation and expansion of existing buildings,		
23	Phase 1 -----		\$ 1,000,000
24			\$ 910,000

*Item C-160.1*

25	Auxiliary electric power for two geriatric buildings and for		
26	Medical-Surgical Building -----		\$ 55,000
27	Total for Southwestern State Hospital, at Marion		
28	General fund -----	\$ 5,000	\$ 1,055,000
29			\$ 965,000

*Total appropriation changes in this agency* ----- \$ 90,000

		Reapprop- riations	Appro- priations
<b>Western State Hospital, at Staunton</b>			
<i>Item C-161</i>			
30	Completion of sewage connection with Augusta County --\$	10,000	\$ 80,000
<i>Item C-162</i>			
31	Life-safety code requirements -----\$	5,000	
32	The reappropriation is the estimated balance from		
33	former Code 706-50.		
<i>Item C-163</i>			
34	Completion of active treatment building and equipment-new		
35	site -----\$	10,000	\$ 80,000
36	The reappropriation is the estimated balance in former		
37	Item C-157, Active treatment building and equipment-new		
38	site.		
<i>Item C-164</i>			
39	Replacement of roof, Building No. 100-new site -----		\$ 23,300
40	Total for Western State Hospital, at Staunton		
41	General fund -----\$	<u>25,000</u>	<u>\$ 183,300</u>
<b>Northern Virginia Mental Health Institute, in Fairfax County</b>			
<i>Item C-165</i>			
42	Life-safety code requirements		
43	General fund -----\$	5,000	
44	The reappropriation is the estimated balance from		
45	former Code 728-50.		
<b>Piedmont State Hospital, at Burkeville</b>			
<i>Item C-166</i>			
46	Life-safety code requirements -----\$	5,000	
47	The reappropriation is the estimated balance from		
48	former Code 729-50.		
<i>Item C-167</i>			
49	Refrigeration space and equipment -----		\$ 75,900
<i>Item C-168</i>			
50	Reroof west wing of hospital -----		\$ 16,800
51	Total for Piedmont State Hospital, at Burkeville		
52	General fund -----\$	<u>5,000</u>	<u>\$ 92,700</u>

		<b>Reappro-</b>	<b>Appro-</b>
		<b>priations</b>	<b>priations</b>
<b>Catawba Hospital, near Salem</b>			
<i>Item C-169</i>			
53	Life-safety code requirements -----	\$ 5,000	
54	The reappropriation is the estimated balance from		
55	former Code 724-50.		
<i>Item C-170</i>			
56	Water plant improvements -----		\$ 6,720
<i>Item C-171</i>			
57	Renovation to electrical system -----		\$ 46,450
<i>Item C-172</i>			
58	Replacement of elevator equipment -----		\$ 115,800
<i>Item C-173</i>			
59	Reroof existing buildings -----		\$ 28,000
60	Total for Catawba Hospital, near Salem		
61	General fund -----	\$ 5,000	\$ 196,970

**DeJarnette Center for Human Development, at Staunton**

<i>Item C-174</i>			
62	Life-safety code requirements -----	\$ 5,000	
63	The reappropriation is the estimated balance from		
64	former Code 708-50.		
<i>Item C-174.1</i>			
65	Replacement of boiler		
66	special funds (State) -----		\$ 35,000
67	Total for DeJarnette Center for Human		
68	Development, at Staunton -----	\$ 5,000	\$ 35,000
69	General fund -----	\$ 5,000	
70	Special funds (State) -----		\$ 35,000

**Lynchburg Training School and Hospital, at Lynchburg**

<i>Item C-175</i>			
71	Life-safety code requirements -----	\$ 5,000	
72	The reappropriation is the estimated balance from		
73	former Code 707-50.		



	<b>Reapprop-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
<i>Item C-176</i>		
74	Enlargement of sewage disposal plant ----- \$ 350,000	
<i>Item C-177</i>		
75	New 10" water line ----- \$ 150,000	
<i>Item C-178</i>		
76	Psychiatric patients' building and equipment ----- \$ 10,000	
77	<i>Additional Appropriation</i> -----	\$ 90,000
<i>Item C-179</i>		
78	Preliminary plans for air conditioning infants', children's	
79	and confined patients' buildings -----	\$ 95,500
<i>Item C-180</i>		
80	Replace elevator in Building No. 30 -----	\$ 50,700
81	Total for Lynchburg Training School and	
82	Hospital, at Lynchburg	
83	General fund ----- \$ 515,000	\$ <del>146,200</del>
84		\$ 236,200
84¼	<i>Total appropriation changes in this agency</i> -----	+\$ 90,000
84½	<i>Total appropriation changes in this section</i>	
85	General fund ----- \$ 500	0
85½	Special funds (State) ----- + \$ 500	0

§ 140. For Capital Outlays.

**VIRGINIA BOARD OF VOCATIONAL REHABILITATION**  
**Department of Vocational Rehabilitation**  
**Woodrow Wilson Rehabilitation Center, at Fishersville**

*Item C-181*

86 Completion of sewage connection with Augusta County -- \$ 145,000 \$ 53,000

*Item C-182*

87 Completion of equipment for medical services-  
88 administration building  
89 general fund ----- \$ 10,000 \$ ~~64,800~~  
90 special funds (Federal) ----- \$ 259,200

91 The reappropriation is the estimated balance from  
92 former Item C-176.1, Medical services-administration  
93 building.

94 *Additional Appropriation*  
95 *special funds (Federal)* ----- \$ 650,565

96 *Of the \$2,062,191.82 actual reappropriation, \$585,765 is*  
97 *reverted to the general fund.*

*Item C-183*

98 Elevator and stairway, men's dormitory ----- \$ 35,360

		<b>Reapprop- riations</b>	<b>Appro- priations</b>
	<i>Item C-184</i>		
99	Site improvements -----		\$ 17,820
	<i>Item C-185</i>		
	Utility improvements -----		\$ 29,700
2	Total for Woodrow Wilson Rehabilitation		
3	Center, at Fishersville -----	\$ 155,000	<del>\$ 459,880</del>
4			\$ 1,045,645
5	General fund -----	\$ 155,000	<del>\$ 200,680</del>
6			\$ 135,880
7	Special funds (Federal) -----		<del>\$ 259,200</del>
8			\$ 909,765
	<i>Total appropriation changes in this section -----</i>		
10	<i>General fund -----</i>		-\$ 64,800
11	<i>Special funds (Federal) -----</i>		+\$ 650,565

**§ 144. For Capital Outlays.**

**VIRGINIA SCHOOL AT HAMPTON**

	<i>Item C-190</i>		
13	Repairs for existing facilities -----		\$ 5,000
	<i>Item C-190.1</i>		
14	Addition to and renovation of Bradford Hall		\$ 411,685
15	<i>Additional Appropriation -----</i>		\$ 48,000
	<i>Item C-190.2</i>		
16	Classroom buildings and utilities for the blind -----		\$ 858,760
17	<i>Additional Appropriation -----</i>		\$ 80,000
	<i>Item C-191</i>		
18	Renovations for bathrooms, Ritter and Price Dormitories --		\$ 111,140
19	Total for Virginia School at Hampton		
20	General fund -----		<del>\$ 1,386,585</del>
21			\$ 1,514,585
	<i>Total appropriation changes in this section -----</i>		
22	<i>General fund -----</i>		+\$ 128,000
23			

**§ 149. For Capital Outlays.**

**MADISON COLLEGE, AT HARRISONBURG**

	<i>Item C-239</i>		
24	Mathematics and science building -----	\$ 10,000	

	<b>Reapprop-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
<i>Item C-240</i>		
25 Construction of connecting road		
26           special funds (State) -----	\$ 25,000	
<i>Item C-241</i>		
27 Authorization renewed, former Item C-250, Men's dormitories		
28     (approximately 630 students), equipment, utilities and		
29     parking (financed from revenue bonds) -----		
30           The revenue bond reauthorization is at a reduced pop-		
31     ulation. The reauthorization has been further amended to		
32     allow for inclusion of necessary parking lots.		
<i>Item C-242</i>		
33 Authorization renewed, former Item C-260.3, Additional Ap-		
34     propriation Outdoor recreation and athletic facilities		
35     (financed from revenue bonds) and construction of ad-		
36     ditional facilities		
37           special funds (State) -----		\$ 300,000
<i>Item C-243</i>		
38 Improvements to electrical distribution system -----		\$ 114,000
<i>Item C-244</i>		
39 Alterations and additions to heating lines -----		\$ 74,400
<i>Item C-245</i>		
40 New water lines		\$ 17,515
<i>Item C-246</i>		
41 Remove, repair, and replace roof on Sheldon Hall		
42           special funds (State) -----		\$ 62,160
<i>Item C-247</i>		
43 Dormitory M-4 (250 students), equipment, utilities and site		
44     work (financed from revenue bonds) -----		
<i>Item C-247.1</i>		
45 Remodeling of Maury Hall and equipment -----		\$ 916,800
46 <i>Additional Appropriation</i> -----		\$ 49,000
<i>Item C-247.2</i>		
47 Utilities for Maury Hall -----		\$ 15,985

		<b>Reapprop- riations</b>	<b>Appro- priations</b>
<i>Item C-247.3</i>			
48	Laundry building addition		
49	special funds (State) -----		\$ 60,140
<i>Item C-247.4</i>			
50	Plans for School of Education building -----		\$ 78,500
<i>Item C-247.5</i>			
51	<i>Additional Appropriation</i>		
52	<i>Renovations to electrical systems in Sheldon, Spotswood,</i>		
53	<i>Converse, Ashby and Cleveland dormitories</i>		
54	special funds (State—Auxiliary Enterprise) ----		\$ 45,000
55	Total for Madison College, at Harrisonburg ---	\$ 35,000	<del>\$ 1,639,500</del>
56			\$ 1,733,500
57	General fund -----	\$ 10,000	<del>\$ 1,217,200</del>
58			\$ 1,266,200
59	Special funds (State) -----	\$ 25,000	<del>\$ 422,300</del>
60			\$ 467,300
61	<i>Total appropriation changes in this section</i>		
62	General fund-----		+\$ 49,000
63	Special funds (State)-----		+\$ 45,000

**§ 152. For Capital Outlays.**

**OLD DOMINION UNIVERSITY, AT NORFOLK**

*Item C-264*

64	Library building and equipment -----	\$ 10,000	
65	Of the remaining funds in former Item C-283, \$300,000		
66	shall revert to the general fund.		
67	<i>Additional Appropriation</i> -----		\$ 145,000

*Item C-265*

68	Completion of campus lighting -----	\$ 10,000	\$ 10,000
69	The reappropriation is the estimated balance from		
70	former Item C-284.1, Campus lighting.		

*Item C-266*

71	Completion of mall improvements		
72	general fund-----	\$ 10,000	\$ 10,000
73	special funds (Federal)-----	\$ 10,000	
74	The reappropriation is the estimated balance from		
75	former Item C-285, Mall improvements.		

	<b>Reappropiations</b>	<b>Appropriations</b>
<i>Item C-267</i>		
76 (Omitted)		
<i>Item C-268</i>		
77 Plans for maintenance and warehouse building -----		\$ 36,755
<i>Item C-269</i>		
78 Student center addition, equipment and utilities (financed from		
79 revenue bonds) -----		
<i>Item C-269.1</i>		
80 Demolition of old academic building -----		\$ 15,000
81 Total for Old Dominion University, at Norfolk \$ 40,000	\$ 40,000	\$ 71,755
82		\$ 216,755
83 General fund -----	\$ 30,000	\$ 71,755
84		\$ 216,755
85 Special funds (Federal) -----	\$ 10,000	
86 <i>Total appropriation changes in this section</i>		
87 <i>General fund</i> -----		+ \$ 145,000

§ 154. For Capital Outlays.

**UNIVERSITY OF VIRGINIA, AT CHARLOTTESVILLE**  
**University Division**

<i>Item C-290</i>		
88 Utilities-----	\$ 10,000	
<i>Item C-291</i>		
89 Graduate instructional facilities and equipment, Copeley Hill		
90 special funds (general obligation bonds) -----	\$ 10,000	
<i>Item C-292</i>		
91 Completion of the equipment for the graduate school of		
92 business administration, Phase I -----	\$ 10,000	\$ 274,000
93 The reappropriation is the estimated balance from		
94 former Item C-326, Graduate school of business ad-		
95 ministration, Phase I and equipment.		
<i>Item C-293</i>		
96 Plans for repairs to Rotunda, and for repairs to and restoration		
97 of Rotunda		
98 general fund-----	\$ 1,000	
99 special funds (Federal)-----	\$ 10,000	
1 (non-State) -----	\$ 10,000	

	<b>Reappropiations</b>	<b>Appropriations</b>
<i>Item C-294</i>		
2 Addition to National Radio Astronomy Observatory Building		
3 special funds (non-State) -----	\$ 10,000	
<i>Item C-295-296</i>		
4 Authorization renewed, Lambeth Field dormitories (ap-		
5 proximately 1,200 students), equipment and utilities		
6 (financed from revenue bonds)-----		
7 This project was previously authorized by former Items		
8 C-323 and C-324; it included dining facilities now		
9 separately financed. <i>It includes Copeley Hill housing</i>		
10 <i>(Phase III) and a total of 934 students.</i>		
<i>Additional Authorization</i>		
11 <i>Copeley Hill housing, Phase IV (approximately 300 students),</i>		
12 <i>equipment, site work and utilities (financed from revenue</i>		
13 <i>bonds) -----</i>		
14		
<i>Item C-297</i>		
15 Plans for undergraduate reader library and equipment		
16 general fund-----		\$ 105,000
17 special funds (non-State) -----		\$ 86,800
<i>Item C-298</i>		
18 Air pollution control equipment for central plant -----		\$ 48,000
<i>Item C-299</i>		
19 (Omitted)		
<i>Item C-300</i>		
20 Radioactive waste management facility		
21 special funds (non-State) -----		\$ 132,500
<i>Item C-301</i>		
22 Outside utilities for radioactive waste management facility		
23 special funds (non-State) -----		\$ 18,800
<i>Item C-302</i>		
24 Parking garages (approximately 1,000 cars)		
25 (financed from revenue bonds)-----		
<i>Item C-303</i>		
26 School of Law, Phase II, and equipment		
27 special funds (non-State) -----		\$ 2,500,000
<i>Item C-303.1</i>		
<i>Additional Appropriation</i>		
29 <i>School of Law and Graduate School of Business Administration</i>		
30 <i>Complex, Copeley Hill, dining facility</i>		
31 <i>special funds (non-State) -----</i>		\$ 394,200

		<b>Reappropria-</b>	<b>Appropriations</b>
	<i>Item C-303.2</i>		
32	<i>Additional Appropriation</i>		
33	<i>Executive Programs Center, Graduate School of Business Ad-</i>		
34	<i>ministration, equipment, site work and utilities</i>		
35	<i>special funds (non-State) -----</i>		\$ 659,500
36	Total for University of Virginia, at		
37	Charlottesville, University Division -----	\$ 61,000	<del>\$ 3,165,100</del>
38			\$ 4,218,800
39	General fund -----	\$ 21,000	\$ 427,000
40	Special funds (general obligation bonds) --	\$ 10,000	
41	(Federal) -----	\$ 10,000	
42	(non-State) -----	\$ 20,000	<del>\$ 2,738,100</del>
43			\$ 3,791,800

**Hospital Division**

	<i>Item C-304</i>		
44	Health sciences library and information center and equipment		
45	and pedestrian overpass		
46	general fund -----	\$ 10,000	
47	special funds (Federal) -----	\$ 10,000	
48	(non-State) -----	\$ 10,000	
	<i>Item C-305</i>		
49	Renovation of present medical school -----	\$ 5,000	
	<i>Item C-306</i>		
50	Cancer research center and equipment		
51	special funds (Federal) -----	\$ 2,921,890	
	<i>Item C-307</i>		
52	Renovation of Cobb Building -----		\$ 94,500
	<i>Item C-308</i>		
53	Addition to telephone building -----		\$ 159,600
	<i>Item C-309</i>		
54	Parking garages (approximately 750 cars) and utilities (financed		
55	from revenue bonds) -----		
	<i>Item C-310</i>		
56	Main stem corridor extension		
57	special funds (non-State) -----		\$ 220,000
	<i>Item C-310.1</i>		
58	Urology and Orthopedic Departments addition		
59	special funds (non-State) -----		\$ 109,900

	<b>Reappropiations</b>	<b>Appropriations</b>
<i>Item C-310.2</i>		
60 Plans for <del>Outpatient Department and Clinical Service Building</del>		
61 <del>and construction of new primary care center, equipment</del>		
62 <del>and utilities -----</del>		\$ 240,000
63 <i>Additional Appropriation</i>		
63½ <i>special funds (Federal) -----</i>		<i>\$ 6,462,295</i>
64 <i>(Additional requirements to be financed from revenue</i>		
65 <i>bonds.)</i>		
66 Total for University of Virginia, at		
67 Charlottesville, Hospital Division -----	\$ 2,956,890	<del>\$ 824,000</del>
68		\$ 7,286,295
69 General fund -----	\$ 15,000	\$ 494,100
70 Special funds (Federal) -----	\$ 2,931,890	\$ 6,462,295
71 (non-State) -----	\$ 10,000	\$ 329,900

**Clinch Valley College, at Wise**

<i>Item C-311</i>		
72 Laboratory and office building and equipment -----	\$ 10,000	
<i>Item C-312</i>		
73 Indoor swimming pool -----	\$ 1,000	
<i>Item C-313</i>		
74 Utilities and site work -----	\$ 1,000	
<i>Item C-314</i>		
75 Authorization renewed, former Item C-341, Dormitory for		
76 girls (approximately 100 students), equipment and utilities		
77 (financed from revenue bonds) -----		
<i>Item C-315</i>		
78 Plans for student union building, equipment and utilities		\$ 40,000
79 It is understood that approximately one-half of the cost		
80 of the building for which plans are to be developed will		
81 be financed from revenue bonds.		
<i>Item C-316</i>		
82 Chapel (meeting hall)		
83 special funds (non-State) -----		\$ 199,550
<i>Item C-317</i>		
84 Outside utilities for Chapel -----		\$ 36,900



		<b>Reapprop- riations</b>	<b>Appro- priations</b>
<i>Item C-318</i>			
85	Dormitory for boys (approximately 200 students), equipment		
86	and utilities (financed from revenue bonds)		
87	Total for Clinch Valley College, at Wise -----	\$ 12,000	\$ 276,450
88	General fund -----	\$ 12,000	\$ 76,900
89	Special funds (non-State) -----		\$ 199,550
90	<i>Total appropriation changes in this section</i>		
91	<i>Special funds (Federal) -----</i>		+\$ 6,462,295
92	<i>(non-State) -----</i>		+\$ 1,053,700

**§ 156. For Capital Outlays.**  
**MARY WASHINGTON COLLEGE, AT FREDERICKSBURG**

*Item C-331*

93 Utilities and site work ----- \$ 5,000

*Item C-332*

94 Roof repairs ----- \$ 5,500  
95 *Additional Appropriation* ----- 70,000

*Item C-333*

96 Maintenance shop and storage building and equipment --- \$ 5,000

*Item C-334*

97 (Omitted)

*Item C-335*

98 On-campus parking expansion ----- \$ 93,800

*Item C-336*

99 Replacement of sidewalks, George Washington Hall to  
1 Virginia Hall ----- \$ 10,410

*Item C-337*

2 Replacement of elevator in Ann Carter Lee Hall  
3 special funds (State) ----- \$ 61,780

4 Should auxiliary enterprise funds not be available, this  
5 project may be funded from revenue bonds subject to the  
6 requirements of the Appropriation Act.

*Item C-338*

7 Water softener in heating plant \$ 3,000

		<b>Reapprop- riations</b>	<b>Approp- riations</b>
<i>Item C-339</i>			
8	Replacement of steam lines to Monroe and Hugh Mercer Halls		
	general fund -----		\$ 12,500
10	special funds (State) -----		\$ 11,000
<i>Item C-339.1</i>			
11	Converting to cafeteria service		
12	special funds (State) -----	\$ 1,000	
13	Total for Mary Washington College, at		
14	Fredericksburg -----	\$ 16,500	\$ <del>192,490</del>
15			\$ 262,490
16	General fund -----	\$ 15,500	\$ <del>119,710</del>
17			\$ 189,710
18	Special funds (State) -----	\$ 1,000	\$ 72,780
19	<i>Total appropriation changes in this section</i>		
20	<i>General fund</i> -----		+\$ 70,000

**§ 157. For Capital Outlays.**

**VIRGINIA MILITARY INSTITUTE, AT LEXINGTON**

*Item C-340*

21	Addition to Moody (Alumni) Hall		
22	special funds (non-State) -----	\$ 50,000	\$ 250,000

*Item C-341*

23	Preliminary plans for multi-purpose auditorium -----	\$ 12,300	
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*Item C-342*

24	Plans for rehabilitation of Preston Library -----	\$ 10,000	
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*Item C-343*

25	Improvements to barracks, Phase I, and planning for the Phase		
26	II renovations -----		\$ 85,000

27 It is understood that the future renovations shall be  
28 financed from either revenue bonds or special funds.

*Item C-344*

29	Major repairs and improvements to physical plant -----	\$ 5,000	\$ 101,500
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	<b>Reappropria-</b>	<b>Appropriations</b>
<i>Item C-345</i>		
30	Improving academic areas, Phase I of III -----\$	5,000 \$ 33,000
31	The reappropriation is the estimated balance in former	
32	Item C-375, Improving and modernizing academic areas.	
<i>Item C-345.1</i>		
33	Old hospital renovations	
34	special funds (State) -----	\$ 5,000
35	special funds (non-State) -----	\$ 10,000
<i>Item C-345.2</i>		
36	Fireproofing of museum in Jackson Memorial Hall	\$ 35,000
<i>Item C-345.3</i>		
37	Rehabilitation of Nichols Engineering Building, Phase I	\$ 235,500
<i>Item C-345.4</i>		
38	<i>Additional Appropriation</i>	
39	<i>Repair of stonework deterioration, Moody (Alumni) Hall</i>	
40	special funds (non-State) -----	\$ 250,000
41	Total for Virginia Military Institute,	
42	at Lexington -----	\$ 82,300 \$ <del>755,000</del>
43		\$ 1,005,000
44	General fund -----	\$ 32,300 \$ 490,000
45	Special funds (State) -----	\$ 5,000
46	(non-State) -----	\$ 50,000 \$ <del>260,000</del>
47		\$ 510,000
48	<i>Total appropriation changes in this section</i>	
49	<i>Special funds (non-State) -----</i>	+\$ 250,000

§ 158. For Capital Outlays.

**VIRGINIA POLYTECHNIC INSTITUTE AND  
STATE UNIVERSITY, AT BLACKSBURG**

*Item C-346*

50 (Omitted)

*Item C-347*

51 (Omitted)

*Item C-347.1*

52 Bookstore, equipment and utilities (financed from revenue  
53 bonds) -----  
54 The project is former Item C-385 of the 1972 Ap-  
55 propriation Act which was indicated as being financed  
56 from special funds (non-State).

	<b>Reappropria-</b>	<b>Appropriations</b>
<i>Item C-348</i>		
57 Site improvements -----	\$ 50,000	\$ 121,170
58       The reappropriation is the estimated balance from		
59       former Item C-386, Utilities and site improvements.		
<i>Item C-349</i>		
60 Addition to Lee and Pritchard Halls		
61       special funds (State) -----		\$ 373,850
<i>Item C-349.1</i>		
62 Renovation and addition to laboratory, classroom and office		
63       building for health and physical education and equipment	\$ 750,000	
<i>Item C-349.2</i>		
64 Installation of incinerators -----	\$ 20,000	
<i>Item C-349.3</i>		
65 Extending steam and hot water lines -----	\$ 10,000	
<i>Item C-349.4</i>		
66 Preliminary plans for new classroom, laboratory, and office		
67       buildings for the College of Veterinary Medicine		\$ 225,000
<i>Item C-349.5</i>		
68 <i>Additional Appropriation</i>		
69 <i>special funds (non-State)</i> -----		\$ 225,000
<i>Item C-349.5</i>		
70 Preliminary plans for a new classroom, laboratory, and office		
71       building for animal science -----		\$ 86,640
72       Total for Virginia Polytechnic Institute and		
73       State University, at Blacksburg -----	\$ 830,000	\$ 806,660
74       General fund -----	\$ 830,000	\$ <del>432,810</del>
75       Special funds (State) -----		\$ 207,810
76       Special funds (State) -----		\$ 373,850
77       (non-State) -----		\$ 225,000

**Research Division**

<i>Item C-350</i>		
78 Storage for chemical, pesticide, and radioactive wastes		\$ 47,580
<i>Item C-351</i>		
79 Extension of utilities		\$ 6,845

		<b>Reappro-</b>	<b>Appro-</b>
		<b>priations</b>	<b>priations</b>
<i>Item C-352</i>			
80	Renovation of facilities for laboratory animals -----		\$ 221,520
<i>Item C-352.1</i>			
81	Multi-purpose Southern Piedmont Station and equipment --\$	50,000	
82	Total for Virginia Polytechnic Institute and		
83	State University, at Blacksburg, Research		
84	Division		
85	General fund -----	\$ 50,000	\$ 275,945
<b>Extension Division</b>			
<i>Item C-353</i>			
86	Addition to Donaldson Brown Continuing Education Center		
87	(financed from revenue bonds) -----		
88	<i>Total appropriation changes in this section</i>		
89	General fund -----		-\$ 225,000
90	Special funds (non-State) -----		+\$ 225,000
91	TOTAL FOR CAPITAL OUTLAYS -----	\$12,692,845	\$75,768,975
92			\$84,527,735
93	General fund -----	\$ 7,402,150	\$51,522,730
94		\$ 7,401,650	\$51,504,930
95	Special funds:		
96	State -----	\$ 901,205	\$10,360,000
97		\$ 901,705	\$10,405,000
98	General obligation bonds -----	\$ 45,000	
99	Federal -----	\$ 4,198,790	\$ 7,133,650
1			\$14,336,510
2	Non-State -----	\$ 145,700	\$ 6,752,595
3			\$ 8,281,295
4	<b>TOTAL APPROPRIATION CHANGES FOR CAPITAL</b>		<b>+\$ 8,758,760</b>
4½.	<b>OUTLAYS -----</b>		
5	General fund -----	\$ 500	-\$ 17,800
6	Special funds:		
7	State -----	\$ 500	+\$ 45,000
8	Federal -----		+\$ 7,202,860
9	Non-State -----		+\$ 1,528,700

## PAYMENTS INTO GENERAL FUND

### Section 180.

10 Except for proceeds from the sale of surplus property as provided by § 2.1-291 of the  
11 Code of Virginia, where applicable, but otherwise notwithstanding any contrary provision  
12 of law, all of the following shall be paid directly and promptly into the general fund of the  
13 State treasury:

14 a. All monies, fees, charges and revenues, excluding donations, gifts and Federal  
15 grants, heretofore accumulated or hereafter collected by or on behalf of the agencies  
16 listed below:

17 Department of Agriculture and Commerce, from whatever sources and  
18 notwithstanding any other provisions of law, not including, however, the funds  
19 collected under the cited sections of the Code of Virginia for meat inspection (§ 3.1-  
20 883), for sale of liming materials (§ 3.1-128), for auditing cooperative associations,  
21 weights and measures services (§§ 3.1-930 and 3.1-931), for certification of agricultural  
22 products (§§ 3.1-28 and 3.1-29), for use of the Virginia Quality Label (§§ 3.1-353 and  
23 3.1-356), for products testing service (§§ 3.1-15 and 3.1-16), for commodity distribu-  
24 tion penalties and for issuing permits for feeding garbage to swine (§ 3.1-761); and for  
25 regulating the sale of economic poisons (§ 3.1-227);

26 Department of Conservation and Economic Development, by, from, or through  
27 the operation of the State parks, including entrance and concession fees and any and  
28 all other funds derived from the operation or use of such parks;

29 Marine Resources Commission, all revenues, fees and charges collected by the  
30 Marine Resources Commission, provided, however, that this provision shall not ap-  
31 ply to any such revenues which under the Constitution and laws of Virginia are  
32 payable into the literary fund; provided, further, that this provision shall not apply to  
33 any such revenues collected and paid into the Special Public Oyster Rock Replenish-  
34 ment Fund established by § 28.1-94.1 of the Code of Virginia;

35 Department of Taxation, all monies derived from licenses issued under § 58-402 of  
36 the Code of Virginia;

37 Department of Labor and Industry, or other agency, under the provisions of Title  
38 40.1 of the Code of Virginia.

39 b. All fees or per diem collected by any superintendent of a State hospital for treat-  
40 ment of the mentally afflicted, or by any member of his staff, for the performance of  
41 services for which a fee or per diem is provided or paid; provided, however, that this  
42 provision shall not apply to any fee or per diem allowed by statute to any such  
43 superintendent or member of his staff when summoned as a witness in any court.

44 c. All fees and other charges hereafter collected by or on behalf or on account of  
45 the State Corporation Commission, or any division or bureau thereof, in pursuance  
46 of law, for regulating the sale of securities.

47 d. All monies, fees, taxes and charges hereafter collected by: ~~any (except the~~  
47½ ~~Virginia State Bar) of the state agencies established pursuant to Title 54 of the~~  
48 ~~Code of Virginia or on their behalf by the Department of Professional and Oc-~~  
48½ ~~cupational Registration, agencies designated in Items 773, 774, 775, 776, 777, 778~~  
~~and 781 Virginia State Library (micro-film charges).~~

49 e. All monies, fees and revenues, except any donations, gifts and Federal grants for  
50 specific projects, which are required by law to be paid into the State treasury when  
51 collected by any of the following institutions:

52 Virginia Truck and Ornamentals Research Station  
53 Blue Ridge Sanatorium

54 The Penitentiary (not including the Industrial Department)  
55 State Industrial Farm for Women  
56 State Penitentiary Farm and State Prison Farm for Defective Misdemeanants  
57 Southampton Correctional Farm  
58 Bland Correctional Farm (not including the Lime Grinding Plant)  
59 Beaumont School for Boys  
60 Bon Air School for Girls  
61 Janie Porter Barrett School for Girls  
62 Hanover School for Boys  
63 Natural Bridge Forestry Camp  
64 Reception and Diagnostic Center for Children  
65 Juvenile Vocational Institute  
66 Halfway Houses  
67 Pre-Release Centers  
68 Jamestown Foundation

69 f. All monies paid into the State treasury as reimbursement to the State for the cost  
70 of any examination or audit by the Auditor of Public Accounts of the books or  
71 records of any county, city, or other political subdivision, or any officer or agency  
72 thereof, of this State, the cost of which audit or examination is required by law to be  
73 borne by such county, city or political subdivision.

74 g. All revenues received by an institution from sales of its farm and dairy products  
75 (except pure-bred livestock) whether for its consumption or to other institutions or  
76 agencies.

77 h. All revenues received from grantors/contractors as reimbursement to the State  
78 for agency and Statewide indirect costs of grant/contract administration, excepting  
79 such revenues as are designated in this act to be appropriated to an agency or, subject  
80 to rules and regulation prescribed by the Governor, as are received because of  
81 research and instructional grants or contracts to institutions of higher education.

#### Section 205.

82 During the current biennium, the compensation *of all kinds and* from all sources of  
83 each officer and employee who enters the service of the Commonwealth or who is  
84 promoted to a vacant position shall be fixed at such rate as shall be approved by the  
85 Governor in writing or as is in accordance with rules and regulations established by the  
86 Governor. No increase shall be made in such compensation except with the Governor's  
87 written approval first obtained or in accordance with rules and regulations established by  
88 the Governor. In all cases where any officer or employee is employed or promoted to fill a  
89 vacancy in a position for which a salary is specified by this act, the Governor may fix the  
90 salary of such officer or employee at a lower rate or amount than is specified; in order to  
91 enable him to carry out the recommendations of the Governor's Management Study  
92 Implementation Commission and employ or retain a qualified appointee in a position for  
93 which a salary is specified in this act, the Governor, notwithstanding any contrary provi-  
94 sion of law, is hereby authorized to increase or supplement such salary to the extent of fif-  
95 teen percent (15%). *However, when special qualifications for such an officer are required*  
96 *by the Constitution of Virginia and the Governor is of the opinion that a larger increase*  
97 *is essential to employ or retain a qualified appointee, the Governor is hereby authorized*  
98 *instead to increase or supplement such salary to the extent of twenty-five percent (25%).*  
99 Unless exceptional circumstances are found by the Governor, salaries for newly em-  
1 employed or promoted officers and employees shall be established at the entrance rates  
2 provided by the compensation and classification plans established by the Governor.

3 No lump sum appropriation for personal service shall be regarded as advisory or  
4 suggestive of individual salary rates or of salary schedules to be fixed under law by the  
5 Governor payable from the lump sum appropriation.

6 For his assistance in carrying out the provisions of this section the Governor may re-  
7 quire information in writing from the head of any State agency or from any employee  
8 thereof, upon any subject relating to the duties of any office or position in such agency.

### REVERSION OF APPROPRIATIONS

Section 209.

9 All the appropriations herein made out of the general fund of the State treasury for the  
10 current biennium, which have not actually been disbursed by warrants drawn by the  
11 Comptroller on the State Treasurer and are thus unexpended on the books of the Depart-  
12 ment of Accounts at the close of business on the last day of the current biennium shall, ex-  
13 cept as may be subsequently provided by the General Assembly, revert to and become a  
14 part of the general fund of the State treasury of the Commonwealth of Virginia, and shall  
15 not thereafter be paid by the Comptroller and the same shall be charged off upon the  
16 books in his office.

17 *Further, the unexpended balance in any appropriation or reappropriation for a capital*  
18 *outlay project made out of the general fund of the State treasury shall revert to and*  
19 *become part of the general fund surplus during the current biennium as of the date the*  
20 *Governor certifies to the State Comptroller that the project has been completed in accor-*  
21 *dance with the intent of the appropriation or reappropriation and there are no known un-*  
22 *paid obligations related to the project; however, the Governor may direct the restoration*  
23 *of any portion of the reverted amount if an unpaid obligation or a requirement for com-*  
24 *pletion is subsequently verified by the Director of the Budget.*

25 2. There is hereby appropriated from the general fund and from special funds, respec-  
26 tively, of the State treasury the sums specifically set forth and so identified as "Addi-  
27 tional Appropriation" in § 1 of this act, to be expended for the purposes of, in the manner  
28 prescribed by and subject to all conditions stated in this act and Chapter 681 of the Acts  
29 of Assembly of 1974.

30 3. An emergency exists and this act shall be in force from its passage.