

# THE BUDGET BILL

## COMMUNICATION FROM THE GOVERNOR

A tentative bill for all proposed appropriations of the 1976-1978 Budget, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia, in accordance with the provisions of the Budget Law (Section 2.1-61, Code of Virginia).



*Submitted January 14, 1976*

By **MILLS E. GODWIN, JR.**

GOVERNOR OF VIRGINIA

HOUSE DOCUMENT No. 1

COMMONWEALTH OF VIRGINIA  
Department of Purchases and Supply  
Richmond  
1976



## THE BUDGET BILL

A tentative bill for all proposed appropriations of the Budget submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia in accordance with the provisions of the Budget Law (Section 2.1-61, Code of Virginia).

Be it enacted by the General Assembly of Virginia:

§ 1. That the following are hereby appropriated, for the current biennium, as set forth in the succeeding sections and items for the purposes stated and for the years indicated:

a. The balances of appropriations made by previous acts of the General Assembly which are unexpended at the close of business on the last day of the previous biennium, except as continued by Section 226 of this act; and,

b. The public taxes and arrears of taxes, as well as the revenue and money derived from all other sources, which shall come into the State treasury prior to the close of business on the last day of the current biennium.

Such balances, public taxes, arrears of taxes, revenues, and money derived from all other sources as are not segregated by law to special funds shall establish and constitute the general fund of the State treasury. Except where otherwise provided in this act, the sums appropriated are appropriated from the general fund of the State treasury. All special funds shall be segregated as provided in this act, and special funds which are not otherwise segregated by this act shall be segregated in accordance with the acts respectively establishing such funds.

§ 2. When used in this act the term "current biennium" means the period from the first day of July, nineteen hundred seventy-six, through the thirtieth day of June, nineteen hundred seventy-eight, inclusive, and the term "previous biennium" means the period from the first day of July nineteen hundred seventy-four, through the thirtieth day of June, nineteen hundred seventy-six, inclusive; and the term "State agency" is applicable equally to units of State government, including "department," "institution," "commission," "board," "council," or other such body, however designated.

**BIENNIUM 1976-1978**  
**LEGISLATIVE DEPARTMENT**

First Year      Second Year

**§ 3. For Operating Expenses.**

**GENERAL ASSEMBLY OF VIRGINIA**

*Item 1*

Legislating for the State -----			
a sum sufficient, estimated at--	\$ 5,604,125	\$	5,955,295

Out of this appropriation shall be paid, in accordance with law:

the salaries of Speaker of the House of Delegates and other members, and personnel employed by each house; the mileage of members, officers and employees, including salaries and mileage of members of legislative committees sitting during recess; public printing and related expenses required by or for the General Assembly; and the incidental expenses of the General Assembly; (§§ 14.1-17.1 through 14.1-23, inclusive, Code of Virginia);

the salary of the Clerk of the House of Delegates-----			
\$29,050 the first year,	\$29,050	the second year.	
the salary of the Clerk of the Senate -----			
\$28,050 the first year,	\$28,050	the second year.	

Out of this appropriation shall be paid expenses of the Speaker of the House of Delegates not otherwise reimbursed \$5,000 each year, to be paid in equal installments during the year.

*Item 2*

There is hereby reappropriated the unexpended balances remaining at the close of the previous biennium in any account established on the books of the State Comptroller for a study directed by legislative resolution or statute in the previous biennium, provided the study has not been completed or all obligations for it have not been paid.

**§ 4. For Operating Expenses.**

**DIVISION OF LEGISLATIVE SERVICES**

*Item 3*

Assistance in preparing legislation-----			
	\$ 997,550	\$	1,107,135

Out of this appropriation the following salary shall be paid:

Director-----			
\$29,050 the first year,	\$29,050	the second year.	

**§ 5. For Operating Expenses.**

**VIRGINIA ADVISORY LEGISLATIVE COUNCIL**

*Item 4*

Studying and advising on legislative matters and code revision-			
a sum sufficient, estimated at--	\$ 39,790	\$	39,880

	First Year	Second Year
1		
2	<b>§ 6. For Operating Expenses.</b>	
3		
4	<b>VIRGINIA CODE COMMISSION</b>	
5		
6	<i>Item 5</i>	
7	Codification and printing acts of the General Assembly in	
8	code form, as prescribed by §§ 9-66 through 9-77.3, in-	
9	clusive, Code of Virginia, and statutory revision as	
10	required by law-----	
11	a sum sufficient, estimated at--\$	130,105 \$ 144,790
12		
13		
14	<b>§ 7. For Operating Expenses.</b>	
15		
16	<b>JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION</b>	
17		
18	<i>Item 6</i>	
19	Conducting studies on fiscal and budgetary matters and State	
20	agency operations -----\$	
21	455,600	\$ 508,500
22		
23	<b>§ 8. For Operating Expenses.</b>	
24		
25	<b>AUDITOR OF PUBLIC ACCOUNTS</b>	
26		
27	<i>Item 7</i>	
28	Auditing public accounts-----	
29	a sum sufficient, estimated at-- \$	1,545,950 \$ 1,572,970
30		
31	Out of this appropriation the following salary shall be	
32	paid:	
33	Auditor of Public Accounts -----	
34	\$29,050 the first year,	\$29,050 the second year.
35		
36		
37	The appropriation in this item of a specific amount for	
38	the examination of the accounts of local governmental	
39	units shall not be construed as prohibiting the	
40	examination or audit, by the Auditor of Public Accounts,	
41	of the books or records of any county, city or other	
42	political subdivision, or any officer or agency thereof, of	
43	this State, the cost of which audit or examination, is	
44	required by existing laws to be borne by the said county,	
45	city or other political subdivision.	
46		
47		
48	<b>§ 9. For Operating Expenses.</b>	
49		
50	<b>VIRGINIA COMMISSION ON INTERSTATE COOPERATION</b>	
51		
52	<i>Item 8</i>	
53	Promoting interstate cooperation-----\$	
54	90,125	\$ 90,360
55	This appropriation includes the following contributions	
56	for each year:	
57	Council of State Governments-----\$36,000	
	National Conference of State Legislatures -----\$29,500	

	First Year	Second Year
1	<b>§ 10. For Operating Expenses.</b>	
2		
3	<b>COMMISSION ON VETERANS' AFFAIRS</b>	
4		
5	<i>Item 9</i>	
6	Administration of program of investigations and	
7	recommendations concerning appropriate legislation for	
8	the benefit of Virginia war veterans and their dependents--\$	
9	250	\$ 250
10		
11	<b>§ 11. For Operating Expenses.</b>	
12		
13	<b>VIRGINIA STATE CRIME COMMISSION</b>	
14		
15	<i>Item 10</i>	
16	Administration-----\$	
17	158,805	\$ 165,905
18		
19	<b>§ 12. For Operating Expenses.</b>	
20		
21	<b>VIRGINIA HOUSING STUDY COMMISSION</b>	
22		
23	<i>Item 11</i>	
24	Administration-----\$	
25	10,485	\$ 10,485
26	Total for Legislative Department -----\$	
	9,032,785	\$ 9,595,570

# JUDICIAL DEPARTMENT

	First Year	Second Year
<b>§ 13. For Operating Expenses.</b>		
<b>SUPREME COURT</b>		
<i>Item 12</i>		
Adjudication of legal cases -----	\$ 800,390	\$ 816,505
<p style="margin-left: 40px;">Out of this appropriation the following salaries and wages shall be paid:</p>		
<p style="margin-left: 80px;">Chief Justice -----</p>		
\$42,300 the first year,	\$42,300 the second year.	
<p style="margin-left: 80px;">Associate Justices (6), each at -----</p>		
\$41,300 the first year,	\$41,300 the second year.	
<p style="margin-left: 40px;">Out of this appropriation each justice shall be paid three thousand five hundred dollars the first year and three thousand five hundred dollars the second year in lieu of travel, lodging and all other expenses incurred incident to the conduct of the business of the Court.</p>		
<i>Item 13</i>		
Maintenance of law library -----	\$ 68,730	\$ 76,185
<i>Item 14</i>		
Office of executive secretary -----	\$ 234,400	\$ 245,810
<i>Item 15</i>		
Law enforcement and criminal justice programs -----	\$ 100,400	\$ 105,505
Total for Supreme Court -----	\$ <u>1,203,920</u>	\$ <u>1,244,005</u>
<b>§ 14. For Operating Expenses.</b>		
<b>CIRCUIT COURTS</b>		
<i>Item 16</i>		
Adjudication of legal cases -----	\$ 1,725,250	\$ 1,725,250
<p style="margin-left: 40px;">Out of this appropriation the following salaries and compensation shall be paid:</p>		
<p style="margin-left: 80px;">a. Judges, each at -----</p>		
\$31,350 the first year,	\$31,350 the second year.	
<p style="margin-left: 80px;">b. Compensation to sheriffs, sergeants and their deputies for attendance upon the circuit courts, as authorized by § 14.1-72, Code of Virginia -----</p>		
\$1,000 the first year,	\$1,000 the second year.	
<i>Item 17</i>		
Expenses necessarily incurred on official business by judges of circuit courts, including clerk hire not exceeding \$300 a year for each judge -----		
a sum sufficient, estimated at --	\$ 21,300	\$ 21,300
<i>Item 18</i>		
Other court costs and expenses, as provided by law -----		
a sum sufficient, estimated at --	\$ 5,461,980	\$ 5,944,270

	<b>First Year</b>	<b>Second Year</b>
1 Out of this appropriation shall be paid the State's share		
2 of the following expenses:		
3 a. Expenses incident to the representation by a court-		
4 appointed attorney of an indigent prisoner who is pro-		
5 ceeded against in conformity with the provisions of §		
6 53-296, Code of Virginia, including the payment of		
7 counsel fees as fixed by the Court; the expenses shall be		
8 paid upon receipt of an appropriate order from the		
9 Circuit Court of the City of Richmond.		
10 b. Expenses incident to the prosecution of a petition		
11 for a writ of habeas corpus by an indigent petitioner,		
12 including the payment of counsel fees as fixed by the		
13 court; the expenses shall be paid upon receipt of an		
14 appropriate order from a Circuit Court.		
15		
16 Total for Circuit Courts-----\$	7,208,530	\$ 7,690,820

19 § 15. For Operating Expenses.

21 **DISTRICT COURTS**

23 *Item 19*

24 Adjudication of legal cases -----		
25 a sum sufficient, estimated at--\$	9,608,830	\$ 10,311,305

27 Out of this appropriation the following salaries and  
28 expenses shall be paid:

- 30 a. Salaries of judges, substitute judges and court per-
- 31 sonnel;
- 32 b. Travel expenses of judges when traveling, on court
- 33 business, more than five miles from the courthouse in
- 34 the city or county of their residence (Title 16.1, Chapter
- 35 4.1, Article 5, Code of Virginia);
- 36 c. Premiums for workmen's compensation insurance
- 37 and surety bonds for judges and court personnel (Title
- 38 16.1, Chapter 4.1, Articles 2 and 4, Code of Virginia);
- 39 d. Expenses of the Committee on District Courts
- 40 (Title 16.1, Chapter 4.1, Article 3, Code of Virginia).

43 *Item 20*

44 Other court costs and expenses, as provided by law-----		
45 a sum sufficient, estimated at--\$	2,126,915	\$ 2,335,000
46		
47 Total for District Courts-----\$	11,735,745	\$ 12,646,305

51 § 16. For Operating Expenses.

53 **MAGISTRATE SYSTEM**

55 *Item 21*

56 Administration-----		
57 a sum sufficient, estimated at--\$	2,680,670	\$ 2,774,890



	First Year	Second Year
1	<b>§ 17. For Operating Expenses.</b>	
2		
3	<b>JUSTICES AND JUDGES RECALLED TO ACTIVE DUTY</b>	
4		
5	<i>Item 22</i>	
6	Adjudication of legal cases -----\$	42,570 \$ 45,265
7		
8		
9	<b>§ 18. For Operating Expenses.</b>	
10		
11	<b>JUDICIAL COUNCIL AND JUDICIAL CONFERENCES</b>	
12		
13	<i>Item 23</i>	
14	Expenses of the Judicial Council established by §§ 17-222 to	
15	17-227, inclusive, Code of Virginia, and the expenses of	
16	the Judicial Conference for Courts of Record established	
17	by §§ 17-228 to 17-231, inclusive, Code of Virginia-----\$	24,260 \$ 24,345
18		
19	<i>Item 24</i>	
20	Expenses of Judicial Conference of Virginia for Courts not of	
21	Record established by §§ 16.1-218 to 16.1-221, inclusive,	
22	Code of Virginia -----\$	3,650 \$ 3,660
23		
24	Total for Judicial Council and Judicial Confer-	
25	ences-----\$	<u>27,910</u> \$ <u>28,005</u>
26		
27		
28	<b>§ 19. For Operating Expenses.</b>	
29		
30	<b>JUDICIAL INQUIRY AND REVIEW COMMISSION</b>	
31		
32	<i>Item 25</i>	
33	Administration-----\$	9,960 \$ 9,970
34		
35		
36	<b>§ 20. For Operating Expenses.</b>	
37		
38	<b>VIRGINIA STATE BAR</b>	
39		
40	<i>Item 26</i>	
41	Administration of the integrated bar act, from special revenues	
42	derived pursuant to the act -----	
43	\$431,420 the first year,                      \$443,295 the second year.	
44		
45		
46	<b>§ 21. For Operating Expenses.</b>	
47		
48	<b>STATE BOARD OF BAR EXAMINERS</b>	
49		
50	<i>Item 27</i>	
51	Examining and licensing applicants for admission to the bar ---\$	66,060 \$ 71,070
52		
53		
54	<b>§ 22. For Operating Expenses.</b>	
55		
56	<b>PUBLIC DEFENDER COMMISSION</b>	
57		
58	<i>Item 28</i>	
59	Providing legal counsel for indigent defendants-----\$	14,325 \$ 15,180

		<b>First Year</b>	<b>Second Year</b>
1	<i>Item 29</i>		
2	Law enforcement and criminal justice programs-----\$	153,985	\$ 160,710
3			
4	Total for Public Defender Commission-----\$	<u>168,310</u>	\$ 175,890
5			
6	Total for Judicial Department -----\$	23,143,675	\$ 24,686,220
7			
8	Total from special revenues:		
9	\$431,420 the first year,                      \$443,295 the second year.		

# EXECUTIVE DEPARTMENT

## STATEWIDE ELECTED OFFICERS

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First Year      Second Year

### § 23. For Operating Expenses.

#### GOVERNOR-EXECUTIVE OFFICE

*Item 30*

Executive control of the State-----\$      498,830      \$      515,995

Out of this appropriation the following salary shall be paid:

Governor-----  
\$50,000 the first year,                      \$50,000 the second year.

*Item 31*

Keeping records of executive department and registrations required by law-----\$      137,780      \$      145,220

Out of this appropriation the following salary shall be paid:

Secretary of the Commonwealth-----  
\$17,400 the first year,                      \$17,400 the second year.

*Item 32*

Discretionary fund-----\$      175,000      \$      175,000

*Item 33*

State participation in regional and national programs-----\$      27,760      \$      27,760

This appropriation includes the following contribution:  
National Governors' Conference, each year-----\$24,260

*Item 34*

Carrying out the purposes of, and subject to the conditions stated in, Chapter 22, Acts of Assembly of 1950, which authorizes the Governor to take certain steps in event of a coal production emergency, there is hereby appropriated from the general fund of the State treasury-----  
a sum sufficient.

Total for Governor-Executive Office-----\$      839,370      \$      863,975

### § 24. For Operating Expenses

#### GOVERNOR-UNALLOCATED APPROPRIATIONS

*Item 35*

Supplementing appropriations to State agencies to provide for adjusting base rates of pay and for essential overtime of wage and salaried employees-----\$      23,400,000      \$23,600,000

The balances in each special fund are hereby appropriated for the same purpose with respect to employees whose compensation is chargeable to the fund.

Apportionment from this item shall be made when determined necessary by the Governor and subject to rules and regulations prescribed by the Governor. Such

	First Year	Second Year
1 apportionment shall be made only to the extent that ap-		
2 propriations made, or available, to the State agencies		
3 concerned are insufficient for adjusting base rates of pay		
4 or for essential overtime.		
5 The sums in this appropriation are not applicable to		
6 teaching and research positions in institutions of higher		
7 education, or to officers and agencies exempt from the		
8 provisions of the Virginia Personnel Act. It is provided,		
9 however, subject to the other limitations stated in this		
10 item, that the Governor is authorized to apportion sums		
11 in this appropriation for increases in salaries specifically		
12 listed in this act; this exception is applicable to increases		
13 in the current biennium of 4.8%, rounded upward to the		
14 next \$25, \$50, \$75 or \$100 over the salary in effect on		
15 January 1, 1976.		
16		
17 <i>Item 36</i>		
18 Economic contingency reserve-----\$	27,000,000	\$ 3,000,000
19		
20 The Governor is hereby authorized to expend from this		
21 appropriation such sums as he may determine required		
22 (1) to provide for deficiencies in revenue collections dur-		
23 ing the previous biennium (\$25,000,000) and, (2) to pro-		
24 vide for unbudgeted increases in costs to State agencies for		
25 essential commodities and services.		
26		
27 <i>Item 37</i>		
28 Local service charges-----		
29 a sum sufficient, estimated at--\$	900,000	\$ 900,000
30		
31 Service charges levied on account of State property		
32 supported only from special fund appropriations shall be		
33 paid from the special fund appropriations.		
34		
35 <i>Item 38</i>		
36 Payment of unemployment compensation benefits to certain		
37 State employees pursuant to Title 60.1, Code of Virginia		
38 -----\$	250,000	\$ 250,000
39		
40 Subject to rules and regulations prescribed by the Gov-		
41 ernor, the balances, if any, in each special fund are hereby		
42 appropriated for expenditure as far as necessary for the		
43 same purpose with respect to those whose payments are		
44 chargeable to any appropriation payable from such funds.		
45		
46 <i>Items 39</i>		
47 There is hereby reappropriated the unexpended bal-		
48 ances remaining at the close of the previous biennium: (1)		
49 in the respective appropriations made by Item 761.2 and		
50 Item 761.3, "Long-range recovery planning, flood dam-		
51 age," Chapter 464, Acts of Assembly of 1973, which were		
52 reappropriated by Item 802, Chapter 649, Act of Assem-		
53 bly of 1975; and, (2) in the accounts to which such appro-		
54 priations were transferred for administration.		
55		
56 Total for Governor—Unallocated		
57 Appropriations -----\$	51,550,000	\$ 27,750,000

	First Year		Second Year
1	<b>§ 25. For Operating Expenses.</b>		
2			
3	<b>LIEUTENANT GOVERNOR</b>		
4			
5	<i>Item 40</i>		
6	Administration-----	\$ 45,750	\$ 48,195
7			
8	Out of this appropriation the following salaries and		
9	expenses shall be paid:		
10			
11	a. Lieutenant Governor		
12	\$10,525 the first year,	\$10,525 the second year.	
13			
14	b. Salaries of the administrative assistant and of the		
15	secretary of the Lieutenant Governor on the same basis		
16	as for the Speaker of the House of Delegates;		
17			
18	c. Expenses of the Lieutenant Governor during ses-		
19	sions of the General Assembly on the same basis as for		
20	members of the General Assembly;		
21			
22	d. Expenses of an administrative assistant and secre-		
23	tary during sessions of the General Assembly on the		
24	same basis as for administrative assistants and secretar-		
25	ies of members of the General Assembly;		
26			
27	e. Expenses of the Lieutenant Governor not otherwise		
28	reimbursed, \$5,000 each year, to be paid in equal in-		
29	stallments during the year.		
30			
31	<i>Item 41</i>		
32	There shall be transferred from the appropriation in		
33	this act for "Legislating for the State" such sums as may		
34	be required to pay for expenses resulting from any exten-		
35	sions of sessions or from special sessions of the General		
36	Assembly, or from any amendments to the Code of Vir-		
37	ginia or from other legislative actions which have the		
38	effect of increasing allowances for the Speaker and/or		
39	members of the General Assembly and their staffs and		
40	which have not been otherwise included in the ap-		
41	propriation to the Lieutenant Governor. Such sums are		
42	hereby appropriated for the stated purpose; expenditures		
43	therefrom shall be reported by the Governor to the		
44	Speaker of the House of Delegates, the Chairman of the		
45	House Appropriations Committee and the Chairman of		
46	the Senate Finance Committee.		
47			
48	<b>§ 26. For Operating Expenses.</b>		
49			
50	<b>ATTORNEY GENERAL AND DEPARTMENT OF LAW</b>		
51			
52	<b>Attorney General</b>		
53			
54	<i>Item 42</i>		
55	Providing legal services for the State -----	\$ 1,353,280	\$ 1,386,025

	First Year		Second Year
1		Out of this appropriation the following salary shall be	
2		paid:	
3		Attorney General	
4		\$37,500 the first year, \$37,500 the second year.	
5		Out of this appropriation shall be paid for expenses of	
6		the Attorney General not otherwise reimbursed, \$6,000	
7		each year, in equal monthly installments of \$500.	
8			
9		<i>Item 43</i>	
10		Providing legal services as directed by law or requested by the	
11		Governor-----\$	203,750 \$ 215,775
12			
13		Out of this appropriation the Attorney General may	
14		reimburse counties for legal expenses incurred in defend-	
15		ing legal actions the objects of which are to compel con-	
16		solidation of school divisions.	
17			
18		<i>Item 44</i>	
19		Law enforcement and criminal justice programs-----\$	45,325 \$ 85,520
20			
21		Total for Attorney General-----\$	1,602,355 \$ 1,687,320
22			
23			
24			
25			
26		<b>Division of War Veterans' Claims</b>	
27			
28		<i>Item 45</i>	
29		Preparation and prosecution of claims against the United	
30		States Veterans' Administration and other agencies on	
31		behalf of war veterans and their dependents and the sur-	
32		viving dependents of deceased war veterans, in accord-	
33		ance with the provisions of § 2.1-129, Code of Virginia	
34		-----\$	874,485 \$ 886,550
35			
36		<i>Item 46</i>	
37		Education of orphans of soldiers, sailors and marines who	
38		were killed in action or died, or who are totally and	
39		permanently disabled as a result of service in the armed	
40		forces of the United States as set forth in § 23-7.1,	
41		Code of Virginia -----\$	800 \$ 800
42			
43		It is provided that:	
44		1. for a child eligible under provisions of the Code the	
45		maximum amount payable from this item in any one	
46		year is \$400.	
47		2. the sum paid to any child from this item shall be	
48		reduced by the value of free tuition in State institutions	
49		and by the amount of aid payable to the child pursuant	
50		to Federal law; however, this limitation shall not apply	
51		to any child receiving such benefits in the school year	
52		ended June 30, 1964.	
53		3. no child may receive benefits of this or similar State	
54		appropriations for more than four school years.	
55			
56		Total for Division of War Veterans' Claims ---\$	875,285 \$ 887,350

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**Commissioners for the Promotion of Uniformity  
of Legislation in the United States**

<i>Item 47</i>	<b>First Year</b>	<b>Second Year</b>
Promoting uniformity of legislation, for State contribution to national organization and for expenses of appointive and life members -----	\$ 10,630	\$ 10,830
Total for Attorney General and Department of Law -----	\$ 2,488,270	\$ 2,585,500

**OFFICE OF ADMINISTRATION AND FINANCE**

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First Year      Second Year

§ 27. For Operating Expenses.

**SECRETARY OF ADMINISTRATION AND FINANCE**

*Item 48*  
Administration-----\$      228,920    \$      226,940

*Item 49*  
State participation in regional and national programs-----\$      267,000    \$      281,750

    This appropriation includes the following contributions:

    Advisory Council on  
    Governmental Relations,  
    each year-----\$      1,000

    Appalachian Regional Commission  
    the first year-----\$127,500  
    the second year-----\$140,250

    Coastal Plains Regional Commission,  
    each year-----\$100,000

    Delmarva Advisory Council,  
    the first year-----\$      12,000  
    the second year-----\$      14,000

    Southern Growth Policies Board,  
    each year-----\$      26,500

    Total for Secretary of  
    Administration and Finance -----\$      495,920    \$      508,900

§ 28. For Operating Expenses.

**DIVISION OF AUTOMATED DATA PROCESSING**

*Item 50*  
Administration and electronic data processing review-----\$      407,075    \$      366,365

    Out of this appropriation the following salary shall be paid:

    Director-----  
    \$30,500 the first year,                      \$30,500 the second year.



	First Year	Second Year
1 <i>Item 51</i>		
2 Operation of central electronic data processing services, to be		
3 paid solely from charges to State agencies served-----		
4 a sum sufficient.		
5		
6		
7 <i>Item 52</i>		
8 Systems replacements and additions-----\$	734,610	\$ 795,880
9		
10 Total for Division of Automated		
11 Data Processing-----\$	1,141,685	\$ 1,162,245
12		
13		
14		
15		
16 <b>§ 29. For Operating Expenses.</b>		
17		
18 <b>DIVISION OF THE BUDGET</b>		
19		
20		
21 <i>Item 53</i>		
22 Preparation and administration of the executive budget -----\$	761,155	\$ 828,030
23		
24 Out of this appropriation the following salary shall be		
25 paid:		
26 Director-----		
27 \$34,000 the first year, \$34,000 the second year.		
28		
29		
30		
31 <i>Item 54</i>		
32 Management analysis-----\$	108,050	\$ 119,210
33		
34 Total for Division of the Budget-----\$	<u>869,205</u>	\$ 947,240
35		
36		
37		
38		
39 <b>§ 30. For Operating Expenses.</b>		
40		
41 <b>DIVISION OF ENGINEERING AND BUILDINGS</b>		
42		
43		
44 <i>Item 55</i>		
45 Administration-----\$	218,240	\$ 219,350
46		
47 Out of this appropriation the following salary shall be		
48 paid:		
49 Director-----		
50 \$34,000 the first year, \$34,000 the second year.		
51		
52		
53		
54 <i>Item 56</i>		
55 Fiscal and accounting services -----\$	150,400	\$ 155,790

	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 57</i>		
2 Engineering and architecture-----\$	479,125	\$ 472,590
3		
4		
5		
6 <i>Item 58</i>		
7 Maintenance and operation of buildings and grounds-----\$	3,992,055	\$ 4,033,700
8		
9		
10		
11 <i>Item 59</i>		
12 Maintenance and operation of buildings and grounds used by		
13 agencies supported by special funds, to be paid from		
14 service charges, based on costs of service, by such agencies		
15 \$812,500 the first year, \$848,350 the second year.		
16		
17		
18		
19 <i>Item 60</i>		
20 Operation of Executive Mansion-----\$	116,930	\$ 121,340
21		
22		
23		
24 <i>Item 61</i>		
25 Protecting Capitol and related areas-----\$	320,370	\$ 329,080
26		
27		
28		
29 <i>Item 62</i>		
30 Office space rentals-----\$	5,934,905	\$ 5,896,975
31		
32		
33		
34 <i>Item 63</i>		
35 Parking facilities, from special revenues (fees)-----		
36 \$164,405 the first year, \$161,235 the second year.		
37		
38		
39 Total for Division of Engineering and		
40 Buildings -----\$	11,212,025	\$ 11,228,825
41		
42 Total from special revenues:		
43 \$976,905 the first year, \$1,009,585 the second year.		
44		
45		
46		
47		
48 <b>§ 31. For Operating Expenses.</b>		
49		
50 <b>DIVISION OF JUSTICE AND CRIME PREVENTION</b>		
51		
52		
53 <i>Item 64</i>		
54 Administration-----\$	404,055	\$ 416,595

	First Year	Second Year
1       Out of this appropriation the following salary shall be		
2       paid:		
3       Director-----		
4       \$28,000 the first year,               \$28,000 the second year.		
5		
6 <i>Item 65</i>		
7       Administration, from special revenues (Federal)-----		
8       \$1,029,590 the first year,       \$1,075,565 the second year.		
9		
10 <i>Item 66</i>		
11      Plans and programs -----	\$ 1,705,060	\$ 1,704,715
12		
13 <i>Item 67</i>		
14      Plans and programs, from special revenues (Federal)-----		
15      \$18,974,460 the first year,    \$19,010,110 the second year.		
16		
17 <i>Item 68</i>		
18      Subject to the conditions stated in this item and with the prior		
19      written approval of the Governor, there is hereby		
20      reappropriated the unexpended balances remaining at the		
21      close of business on June 30, 1976 in the appropriations		
22      made in Item, "Plans and Programs," Chapter 681,		
23      Acts of Assembly of 1974. This reappropriation shall be		
24      used only for the purposes of the original appropriation		
25      and shall include only balances of funds obligated during		
26      the previous biennium as matching funds for, and cur-		
27      rently required for, grants made by the Virginia Council		
28      on Criminal Justice.		
29		
30                    Total for Division of Justice and		
31                    Crime Prevention-----	\$ 2,109,115	\$ 2,121,310
32		
33                    Total from special revenues: (Federal)		
34                    \$20,004,050 the first year,   \$20,085,675 the second year.		
35		
36 <b>§ 32. For Operating Expenses.</b>		
37		
38 <b>DIVISION OF PERSONNEL</b>		
39		
40 <i>Item 69</i>		
41      Administration and records-----	\$ 920,525	\$ 957,220
42		
43        Out of this appropriation the following salary shall be		
44        paid:		
45        Director-----		
46        \$34,000 the first year,       \$34,000 the second year.		
47		
48 <i>Item 70</i>		
49      Administration of the Merit System Council, to be paid solely		
50      from funds transferred to the Merit System Council as		
51      provided herein from the appropriations made in this act		
52      to the several agencies required by Federal law or regu-		
53      lation to use its services, with the prior written approval		
54      of the Governor-----		
55                                    a sum sufficient, estimated at		
56      \$437,065 the first year,       \$447,815 the second year.		

1           On the first day of July in each year of the current  
2           biennium, the Comptroller shall transfer to the Merit  
3           System Council from the appropriations for the agencies  
4           described above the estimated charges for services to be  
5           rendered to the agencies by the Council during the suc-  
6           ceeding year. The estimated charges shall be given to the  
7           agencies, the Division of the Budget, and the Comptroller  
8           by the Director of Personnel prior to the first day of July.  
9           At the close of each year the Comptroller shall adjust such  
10          transfers, if necessary, in accordance with the actual value  
11          of the services rendered to each such agency during the  
12          year as stated to the Comptroller by the Director of  
13          Personnel.

	<b>First Year</b>		<b>Second Year</b>
16 <i>Item 71</i>			
17 Commonwealth Interns -----	\$ 46,155	\$	46,155
18			
19			
20 <i>Item 72</i>			
21 Equal employment opportunity -----	\$ 97,760	\$	117,950
22			
23			
24 <i>Item 73</i>			
25 Management development and training -----	\$ 271,660	\$	274,890
26			
27			
28 <i>Item 74</i>			
29 Management development and training, from special revenues			
30       \$358,690 the first year,       \$359,650 the second year.			
31			
32			
33 <i>Item 75</i>			
34 Employee relations -----	\$ 40,965	\$	57,715
35			
36                   Total for Division of Personnel -----	\$ 1,377,065	\$	1,453,930
37			
38                   Total from special revenues:			
39       \$795,755 the first year,       \$807,465 the second year.			
40			
41			
42			

43 **§ 33. For Operating Expenses.**

44

45

46 **DIVISION OF STATE PLANNING AND COMMUNITY AFFAIRS**

47

49 <i>Item 76</i>			
50 Administration -----	\$ 324,880	\$	327,880
51			
52           Out of this appropriation the following salary shall be			
53           paid:			
54           Director -----			
55       \$34,000 the first year,       \$34,000 the second year.			
56			
57 <i>Item 77</i>			
58 Administrative planning -----	\$ 249,640	\$	261,675

	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 78</i>		
2 Economic research -----\$	193,930	\$ 202,515
3		
4		
5 <i>Item 79</i>		
6 Administration of local and regional programs-----\$	275,815	\$ 281,760
7		
8		
9 <i>Item 80</i>		
10 Planning district grants-----\$	950,000	\$ 950,000
11		
12 This appropriation includes \$950,000 the first year and		
13 \$950,000 the second year for assistance to planning dis-		
14 trict commission, pursuant to § 15.1-1412, Code of Vir-		
15 ginia.		
16		
17		
18 <i>Item 81</i>		
19 Planning district grants, from special revenues (Federal) -----		
20 \$500,000 the first year, \$500,000 the second year.		
21		
22		
23 <i>Item 82</i>		
24 Physical planning-----\$	251,725	\$ 258,275
25		
26 Out of this appropriation there is hereby appropriated		
27 \$20,000 the first year and \$20,000 the second year for		
28 support of the Governor's Council on Transportation,		
29 when appointed. (SJR 56, Acts of Assembly, 1974 and		
30 SJR 158, Acts of Assembly, 1975).		
31		
32		
33 <i>Item 83</i>		
34 Physical planning, from special revenues (Federal) -----		
35 \$80,000 the first year, \$80,000 the second year.		
36		
37 This appropriation is for support of the Governor's		
38 Council on Transportation, when appointed. (S.J.R. 56,		
39 Acts of Assembly, 1974 and SJR 158, Acts of Assembly,		
40 1975).		
41		
42		
43 <i>Item 84</i>		
44 Recreation programs -----\$	80,080	\$ 83,345
45		
46 <i>Item 85</i>		
47 Human resources planning -----\$	213,265	\$ 219,425
48		
49		
50 <i>Item 86</i>		
51 Human resources planning, from special revenues (Federal) ---		
52 \$698,685 the first year, \$718,420 the second year.		
53		
54		
55 <i>Item 87</i>		
56 Training programs -----\$	78,780	\$ 82,230

	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 88</i>		
2 Urban assistance incentive fund-----\$	76,965	\$ 77,105
3		
4         This appropriation includes \$75,000 the first year and		
5         \$75,000 the second year for State aid to localities.		
6		
7		
8 <i>Item 89</i>		
9 Coastal zone management program, from special revenues		
10         (Federal)-----		
11         \$262,500 the first year,         \$87,500 the second year.		
12		
13		
14		
15 <i>Item 90</i>		
16 Volunteer programs-----\$	53,700	\$ 56,060
17		
18         Total for Division of State Planning and		
19         Community Affairs-----\$	2,748,780	\$ 2,800,270
20		
21         Total from special revenues:		
22         \$1,541,185 the first year,         \$1,385,920 the second		
23         year.		
24		
25		
26		
27 <b>§ 34. For Operating Expenses.</b>		
28		
29 <b>VIRGINIA PUBLIC TELECOMMUNICATIONS COUNCIL</b>		
30		
31		
32 <i>Item 91</i>		
33 Administration-----\$	127,705	\$ 131,775
34		
35		
36 <i>Item 92</i>		
37 Operation of a central telephone system, to be paid solely from		
38         the pro rata share of the costs for operating such system		
39         charged to State agencies served by the system-----		
40   a sum sufficient.		
41		
42		
43 <b>§ 35. For Operating Expenses.</b>		
44		
45 <b>STATE BOARD OF ELECTIONS</b>		
46		
47		
48 <i>Item 93</i>		
49 Administration of elections-----\$	520,430	\$ 522,625
50		
51         Out of this appropriation shall be paid the following		
52         salary:		
53         Secretary-----		
54         \$24,000 the first year,         \$24,000 the second year.		
55		
56		
57 <i>Item 94</i>		
58 Per diem and expenses of Presidential electors -----\$	2,000	

	First Year	Second Year
1 <i>Item 95</i>		
2 Salaries of local general registrars-----\$	982,200	\$ 1,030,280
3		
4 Total for State Board of Elections -----\$	1,504,630	\$ 1,552,905

6 **§ 36. For Operating Expenses.**

8 **OFFICE OF HOUSING**

10 <i>Item 96</i>		
11 Housing administration-----\$	301,140	\$ 306,365
12		
13 Out of this appropriation shall be paid the following		
14 salary:		
15 Executive Director -----		
16 \$22,400 the first year, 22,400 the second year.		

18 <i>Item 97</i>		
19 Housing administration, from special revenues (Federal) -----		
20 \$82,005 the first year, \$83,175 the second year.		

22 **§ 36.1 For Operating Expenses.**

24 **OFFICE OF SPECIAL PROGRAMS**

26 <i>Item 98</i>		
27 Administration-----\$	102,140	\$ 104,285
28		
29 <i>Item 98.1</i>		
30 Programs, from special revenues (Federal) -----		
31 \$214,235 the first year, \$188,295 the second year.		

33 **§37. For Operating Expenses.**

35 **ART COMMISSION**

36 <i>Item 99</i>		
37 Appraising works of art and structures -----\$	3,900	\$ 3,900

39 **§ 38. For Operating Expenses.**

41 **DEPARTMENT OF PROPERTY RECORDS AND INSURANCE**

43 <i>Item 100</i>		
44 Maintaining records of State property and insurance, to be		
45 paid only from the State Insurance Reserve Trust Fund,		
46 first from the interest account of the Fund -----		
47 \$58,040 the first year, \$59,700 the second year.		

49 **§ 39. For Operating Expenses.**

51 **DEPARTMENT OF ACCOUNTS**

53 <i>Item 101</i>		
54 Auditing and recording the financial transactions of the State--\$	1,868,860	\$ 2,007,680
55		
56 Out of this appropriation the following salary shall be		
57 paid:		
58 Comptroller-----		
59 \$33,400 the first year, \$33,400 the second year.		

61 Out of this appropriation shall be paid the costs of the  
62 official bonds of the Comptroller; and the costs of the

		First Year		Second Year
1	surety bonds of the employees in the Department of Ac-			
2	counts, in accordance with the provisions of §§ 2.1-11 and			
3	2.1-12, Code of Virginia.			
4				
5	<i>Item 102</i>			
6	Collecting old claims, and for adjustment of State litigation ----			
7	a sum sufficient, estimated at--\$	3,500	\$	3,500
8				
9	Out of this appropriation shall be paid the costs of civil			
10	prosecution in civil cases, expenses and commissions in			
11	collecting old debts.			
12				
13	<i>Item 103</i>			
14	Payment of pensions, funeral expenses, relief of Confederate			
15	women and administrative expenses related thereto -----			
16	a sum sufficient, estimated at--\$	184,660	\$	174,125
17				
18	a. Out of this appropriation shall be paid to each			
19	widow of a Confederate soldier, sailor or marine now on			
20	the pension roster, or hereafter placed on the pension			
21	roster under the provisions of § 51-1, Code of Virginia, the			
22	sum of \$600 each year; provided that to each such widow			
23	who is an inmate of an institution receiving support from			
24	the State and each such widow who was married on or			
25	after October 1, 1880, and prior to January 1, 1921, and is			
26	over 75 years of age, and who has not remarried, shall be			
27	paid the sum of \$360 each year. For funeral expenses of			
28	each such deceased widow the sum of \$100 shall be paid			
29	to the personal representative of such deceased widow or,			
30	without qualification of a personal representative, to the			
31	undertaker, upon submission to the Comptroller certifica-			
32	tion of service rendered and certificate of death.			
33	b. Out of this appropriation there shall be paid to each			
34	needy maiden or widowed daughter of a Confederate			
35	soldier, sailor or marine, who is a resident of Virginia, the			
36	sum of \$360 each year. The beneficiaries under this provi-			
37	sion shall be ascertained and determined by the relief			
38	committee of the Virginia Division of the United Daugh-			
39	ters of the Confederacy, who shall certify to the Comp-			
40	troller, on blanks to be furnished by him, the need of each			
41	such beneficiaries, said certificate to be approved by the			
42	President of the Virginia Division of the United Daugh-			
43	ters of the Confederacy.			
44				
45	<i>Item 104</i>			
46	Aid for Confederate Memorial Associations and organizations			
47	of the United Daughters of the Confederacy in Virginia in			
48	caring for Confederate cemeteries and graves of Con-			
49	federate soldiers and sailors not otherwise cared for and			
50	in erecting and caring for markers and monuments to			
51	such soldiers and sailors-----\$	18,720	\$	18,720
52				
53	This appropriation shall be apportioned as provided by			
54	the Code of Virginia.			
55				
56	<i>Item 105</i>			
57	Commissions paid to county and city clerks of courts for the			
58	collection of State taxes -----			
59	a sum sufficient, estimated at--\$	700,000	\$	750,000



	First Year	Second Year
1 <i>Item 106</i>		
2 State's portion of premiums on official bonds of county and		
3 city treasurers, as required by §15.1-43 and §15.1-45,		
4 Code of Virginia -----		
5 a sum sufficient, estimated at -- \$	10,000	\$ 25,000
6		
7 <i>Item 107</i>		
8 Medical/hospitalization benefits for State employees -----	\$ 10,392,595	\$ 12,420,815
9		
10 Subject to rules and regulations prescribed by the Gov-		
11 ernor, the balances, if any, in each special fund are hereby		
12 appropriated for expenditure as far as necessary for the		
13 same purpose with respect to those whose payments are		
14 chargeable to any appropriation payable from such funds.		
15		
16 Any program funded out of this appropriation shall		
17 include the following provision: any State employee, as		
18 defined in §2.1-20.1, Code of Virginia, shall have an		
19 option to accept or reject coverage, except that it is the		
20 intent of the General Assembly that coverage not be		
21 purchased for an employee who has like coverage under		
22 another employer-paid contract.		
23		
24 <i>Item 108</i>		
25 Reissue of old warrants, previously charged off-----		
26 a sum sufficient, estimated at-- \$	180,000	\$ 180,000
27		
28 <i>Item 109</i>		
29 Apportionments to counties which have withdrawn from the		
30 provisions of Article 4, as amended, of Chapter 1 of Title		
31 33, Code of Virginia, of the proceeds of the motor vehicle		
32 fuel tax to which sum counties are entitled by law -----		
33 a sum sufficient.		
34		
35 <i>Item 110</i>		
36 Payments to counties and cities of their distributive share (two-		
37 thirds) of the proceeds of the tax levied upon wine, as		
38 provided by § 4-24, Code of Virginia -----		
39 a sum sufficient, estimated at--\$	1,850,000	\$ 2,080,000
40		
41 <i>Item 111</i>		
42 Payment to cities, incorporated towns, and counties of their		
43 distributive share (two-thirds of the net profits in excess of		
44 seven hundred fifty thousand dollars), of sums transferred		
45 into the general fund as provided by §4-22, Code of		
46 Virginia, except that, notwithstanding the provisions of		
47 Chapter 460, Acts of Assembly of 1974, payments shall		
48 be made annually in the manner such payments were		
49 made in the fiscal year ending June 30, 1975 -----		
50 a sum sufficient, estimated at --\$	19,233,000	\$ 20,300,000
51		
52 <i>Item 112</i>		
53 Payment to beneficiaries of certain law enforcement officers		
54 and others pursuant to the Line of Duty Act (§§ 15.1-136.1		
55 through 15.1-136.7, Code of Virginia) -----		
56 a sum sufficient, estimated at --\$	120,000	\$ 120,000
57		
58 Total for Department of Accounts-----	\$ 34,561,335	\$ 38,079,840

1    § 40. For Operating Expenses.

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DEPARTMENT OF PURCHASES AND SUPPLY

*Item 113*

Purchasing commodities and supervising public printing for  
the State -----\$      878,140    \$      900,565

    Out of this appropriation the following salary shall be  
paid:

    Director-----  
\$29,000 the first year,              \$29,000 the second year.

    Out of this appropriation shall be paid only the cost of  
such public printing required for the work of State  
agencies as is authorized by law to be paid out of the  
public printing fund, including the cost of printing and  
binding the Virginia Reports but excluding legislative  
printing, provision having been made therefor in Item 1.

    No part of this appropriation for the Department of  
Purchases and Supply shall be expended in furnishing  
stationery or other office supplies to any State officer  
or agency.

*Item 114*

Providing central office services -----\$      91,205    \$      91,565

*Item 115*

Operation of a central printing and duplicating facility, to be  
paid solely from the charges to State agencies served -----  
a sum sufficient.

*Item 116*

Obtaining and distributing surplus equipment, from special  
revenues -----  
\$364,070 the first year,              \$398,620 the second year.

*Item 117*

Operation of a central warehouse and distribution facility, to  
be paid solely from the charges made to State agencies,  
and to governing boards and officials of counties, cities,  
towns and political subdivisions, for articles and supplies  
furnished them, with the prior approval of the Governor--  
a sum sufficient.

        Total for Department of Purchases and Supply----\$      969,345    \$      992,130

§ 41. For Operating Expenses.

DEPARTMENT OF TAXATION

*Item 118*

Administration of the tax laws-----\$      10,709,755    \$      10,951,650

    Out of this appropriation shall be paid the following  
salary:

    State Tax Commissioner-----  
\$35,000 the first year,              \$35,000 the second year.

	First Year	Second Year
1 <i>Item 119</i>		
2 Aiding localities in assessing real estate and machinery and		
3 tools -----	\$ 427,450	\$ 431,285
4		
5 <i>Item 120</i>		
6 State Land Evaluation Advisory Committee -----	\$ 47,945	\$ 55,095
7		
8 <i>Item 121</i>		
9 Refunds of taxes, and interest thereon, in accordance with law		
10 a sum sufficient.		
11		
12 <i>Item 122</i>		
13 In the expenditure of funds out of its appropriations for		
14 determination of true values of locally taxable real estate		
15 and public service corporation property for use by the		
16 Board of Education in State school fund distributions, the		
17 Department of Taxation shall use a sufficiently represent-		
18 ative sampling of transactions to reflect actual true val-		
19 ues; further, the Department shall, upon request of any		
20 local school board, review its initial determination and		
21 promptly inform the Board of Education of corrections in		
22 such determinations.		
23		
24 Total for Department of Taxation -----	\$ 11,185,150	\$ 11,438,030
25		
26 <b>§ 42. For Operating Expenses.</b>		
27		
28 <b>DEPARTMENT OF THE TREASURY</b>		
29		
30 <i>Item 123</i>		
31 Custody and disbursement of State money-----	\$ 956,130	\$ 978,990
32		
33 Out of this appropriation the following salary shall be		
34 paid:		
35 State Treasurer-----		
36 \$34,500 the first year, \$34,500 the second year.		
37		
38 Out of this appropriation shall be paid the premiums		
39 on the official bonds of the State Treasurer and employees		
40 of the Department of the Treasury, and the premiums on		
41 insurance policies on the vault in the Department of the		
42 Treasury and on a messenger insurance policy.		
43		
44 <i>Item 124</i>		
45 Electronic data processing-----	\$ 145,935	\$103,495
46		
47 <i>Item 125</i>		
48 Advising the localities in flotation of new debt -----	\$ 21,040	\$ 21,415
49		
50 <i>Item 126</i>		
51 Administration of the Uniform Disposition of Unclaimed		
52 Property Act, Chapter 11.1, Title 55, Code of Virginia,		
53 from special revenues derived pursuant to the act -----		
54 \$61,010 the first year, \$62,095 the second year.		
55		
56 Total for Department of the Treasury-----	\$ 1,123,105	\$ 1,103,900

	First Year	Second Year
1 § 43. For Operating Expenses.		
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**TREASURY BOARD**

<i>Item 127</i>		
Administration-----	\$ 650	\$ 580
<i>Item 128</i>		
Sinking fund for redemption of and interest for general obligation bonds authorized and sold-----	\$ 7,934,400	\$ 7,673,400
<i>Item 129</i>		
Pursuant to Article X, Section 9 (c), Constitution of Virginia, there is hereby appropriated from the general fund, for payment of principal and interest on account of any bonds which have been issued in accordance with the cited Section and for which pledged net revenues of capital projects are insufficient to meet the "full faith and credit" obligation of the Commonwealth -----		
a sum sufficient.		
<i>Item 130</i>		
Payment of matured bonds and interest coupons presented for payment -----		
a sum sufficient.		
Total for Treasury Board -----	\$ 7,935,050	\$ 7,673,980

§ 44. For Operating Expenses.

**STATE EDUCATION ASSISTANCE AUTHORITY**

<i>Item 131</i>		
Administration-----	\$ 51,660	\$ 55,150
<i>Item 132</i>		
Administration, from special revenues (Federal) -----		
\$34,000 the first year,                      \$34,000 the second year.		

§ 45. For Operating Expenses.

**VIRGINIA SUPPLEMENTAL RETIREMENT SYSTEM**

As used in this Act, the term "Social Security" has reference to the Federal Insurance Contributions Act with respect to contributions and to the Federal Old-Age and Survivors Insurance System with respect to employee benefits.

<i>Item 133</i>		
Expenses of administration of the Board of Trustees of the Virginia Supplemental Retirement System-----		
\$979,835 the first year,                      \$1,038,060 the second year.		

This appropriation shall be paid solely from the retirement allowance account as defined in § 51-111.50, Code of Virginia, subject to the prior written approval of the Governor and the Board of Trustees of the Virginia Supplemental Retirement System.

	First Year	Second Year
1 <i>Item 134</i>		
2 Trust fund management, to be paid from the Retirement		
3 Allowance Account of the Virginia Supplemental Retirement		
4 System -----		
5 \$1,064,930 the first year, \$1,213,860 the second year.		
6		
7		
8 This appropriation, pursuant to § 51-111.50, Code of		
9 of Virginia, and subject to the prior written approval of		
10 the Governor and the Board of Trustees of the Virginia		
11 Supplemental Retirement System, shall not exceed one-		
12 tenth of one percent (.1%) of the value of the invested		
13 assets under the supervision of the Board of Trustees.		
14 The appropriation shall be expended only for the purposes		
15 of procuring professional advisory services and/or staff		
16 for the investment of the assets, and of procuring other		
17 services normally associated with such investments. The		
18 invested assets shall be valued for this purpose as of the		
19 beginning of each quarter in accordance with the general		
20 procedures set forth in §§ 38.1-166 through 38.1-169,		
21 Code of Virginia.		
22		
23 <i>Item 135</i>		
24 Maintenance and operation of building, from special revenues		
25 \$106,340 the first year, \$106,340 the second year.		
26		
27 <i>Item 136</i>		
28 State employer's Social Security payment, on behalf of State		
29 employees excepting those paid only from special funds,		
30 to the Contribution Fund, pursuant to Chapter 3.1, Title		
31 51, Code of Virginia-----		
32 a sum sufficient, estimated at --\$	31,984,035	\$ 33,751,370
33		
34 <i>Item 137</i>		
35 State contribution on behalf of State employees, excepting		
36 those paid only from special funds, to the retirement		
37 allowance account as provided by Chapter 3.2, and Chap-		
38 ter 6, Title 51, Code of Virginia-----	\$ 10,705,795	\$ 11,412,375
39		
40 <i>Item 138</i>		
41 Payment of increased retirement compensation to certain re-		
42 tired State employees and beneficiaries thereof, in accord-		
43 ance with the provisions of §§ 51-111.69 and 51-111.70,		
44 Code of Virginia, there is hereby appropriated out of the		
45 general fund of the treasury to Trust Fund B, established		
46 by § 51-111.68, Code of Virginia-----	\$ 14,680	\$ 14,095
47		
48 <i>Item 139</i>		
49 State contribution on behalf of State employees, excepting		
50 those paid only from special funds, who participate in		
51 group insurance, pursuant to Chapter 3.2, Title 51, Code		
52 of Virginia-----		
53 a sum sufficient, estimated at --\$	1,522,745	\$ 1,621,020
54		
55 <i>Item 140</i>		
56 State contribution on behalf of members of the Judicial Retirement		
57 System, to the retirement allowance account as provided		
58 by Chapter 7, Title 51, Code of Virginia -----	\$ 2,649,710	\$ 2,782,195

	First Year	Second Year
1 <i>Item 141</i>		
2 Reimbursement to each political subdivision for retirement for		
3 certain district court personnel who have elected to re-		
4 main a member of a local retirement system as provided		
5 by § 51-111.10:2, Code of Virginia -----	24,000	\$ 24,000
6		
7 <i>Item 142</i>		
8 Reimbursement to each political subdivision the pro rata share		
9 of the actual employer's Social Security payments made		
10 by it, on behalf of local special employees, to the Contri-		
11 bution Fund, pursuant to Chapter 3.1, Title 51, Code of		
12 Virginia; such pro rata share shall bear the same relation-		
13 ship to the total employer's payment for such special		
14 employees as the State's share of the special employee		
15 salaries, or the State's share of any excess fees from the		
16 special employee's office, bears or would bear to the total		
17 of such salaries or excess fees, respectively -----		
18 a sum sufficient, estimated at--\$	2,035,570	\$ 2,414,185
19		
20 <i>Item 143</i>		
21 State's pro rata share of the employer contributions on behalf		
22 of local special employees: to the retirement allowance		
23 account as provided by Chapter 3.2, Title 51, and § 51-		
24 111.36 (b), Code of Virginia; and, as reimbursements to		
25 each political subdivision having a local retirement system		
26 as provided by § 51-114.2, Code of Virginia-----		
27 a sum sufficient, estimated at--\$	874,925	\$ 1,037,660
28		
29 <i>Item 144</i>		
30 Reimbursement to each local political subdivision of the		
31 State's pro rata share of the employer's contribution on		
32 behalf of local special employees who participate in group		
33 insurance, pursuant to Chapter 3.2, Title 51, Code of		
34 Virginia -----		
35 a sum sufficient, estimated at--\$	78,280	\$ 92,840
36		
37 Such pro rata share shall bear the same relationship to		
38 the total employer's payment for such special employees		
39 as the State's share of the special employees' salaries, or		
40 the State's share of any excess fees from the special em-		
41 ployee's office, bears or would bear to the total sum of		
42 such salaries or excess fees, respectively.		
43		
44 <i>Item 145</i>		
45 In the event any political subdivision required pursuant to		
46 Chapters 3.1 and 3.2, Title 51, and § 51-111.36 (b), Code		
47 of Virginia, and by any agreement pursuant to the cited		
48 act, to make payments to the Contribution Fund, fails to		
49 make such payments as are duly prescribed, either from		
50 its local employees or on behalf of its employer's contri-		
51 butions, the Board of Trustees of the Virginia		
52 Supplemental Retirement System shall inform the Comp-		
53 troller of the delinquent amount and political subdivision.		
54 The Comptroller shall forthwith transfer such amount to		
55 the Contribution Fund from any non-earmarked monies		
56 otherwise distributable to such subdivision by any depart-		
57 ment or agency of the State; provided that if the Comp-		
58 troller reports to the Board of Trustees that, by law, no		

1        such amounts are distributable to a specified political  
 2        subdivision, the Board shall require such subdivision to  
 3        post bond or securities in an amount sufficient to protect  
 4        the State against loss from failure by such subdivision to  
 5        pay any amounts required under the act providing Social  
 6        Security coverage.

7  
8  
9        *Item 146*

10       On the first day of July in each year of the current biennium,  
 11       the Comptroller shall transfer, from each special fund in  
 12       the State treasury out of which any State employees are  
 13       paid, to (a) the retirement allowance account provided in  
 14       Chapter 3.2, Title 51, Code of Virginia, and to (b) the  
 15       Contribution Fund as provided in Chapter 3.1, Title 51,  
 16       Code of Virginia, and to (c) the group insurance account  
 17       established pursuant to Chapter 3.2, Title 51, Code of  
 18       Virginia, such amount as shall be estimated to have ac-  
 19       crued and to accrue on account of salaries and wages for  
 20       the quarter preceding and the three quarters following.

21       At the close of each fiscal year the Comptroller shall  
 22       adjust such transfers, if necessary, for each special fund in  
 23       accord with actual accruals for retirement, Social Security  
 24       and group insurance purposes, during the four quarters  
 25       concerned. The estimate of accruals and the subsequent  
 26       report of actual accruals shall be supplied by the Board of  
 27       Trustees of the Virginia Supplemental Retirement System  
 28       to the Comptroller and shall be used by him in making the  
 29       transfers required by this item.

30       In the event specific appropriations to State agencies  
 31       made in this act from special funds are insufficient to  
 32       provide for the transfers required under this item above,  
 33       the Governor is hereby authorized to increase such appro-  
 34       priations by the additional amount needed for such trans-  
 35       fer; such appropriations may be increased by transfers  
 36       from the balance in special funds or by transfers from the  
 37       special funds out of which the agency appropriations are  
 38       paid.

39  
40  
41       *Item 147*

42       Payment to the Secretary of the Treasury of the United States  
 43       to the credit of such account as may be designated in  
 44       accordance with the agreement entered into under Chap-  
 45       ter 3.1, Title 51, Code of Virginia, for the purposes stated  
 46       in the cited act, and in such amounts as may be specified  
 47       pursuant to the cited agreement, there is hereby appropri-  
 48       ated from the Contribution Fund established by the cited  
 49       act-----

a sum sufficient.

Total for Virginia Supplemental Retirement System -----	\$	49,889,740	\$ 53,149,740

55       Total from special revenues:  
 56       \$2,151,105 the first year,      \$2,358,260 the second year.

	First Year	Second Year
1 § 46. For Operating Expenses.		
2		
3 <b>COMPENSATION BOARD</b>		
4		
5 <i>Item 148</i>		
6 Regulating compensation of local officers, in accordance with		
7 law -----	196,980	\$ 187,655
8		
9 Out of this appropriation the following salary may be		
10 paid:		
11 Chairman, if receiving additional pay for other services		
12 rendered the State not exceeding -----		
13 \$4,675 the first year, \$4,675 the second year.		
14		
15 <i>Item 149</i>		
16 Paying State share of salaries and other allowances fixed by the		
17 Compensation Board for local sheriffs and city sergeants		
18 and their deputies and employees (Title 14.1, Chapter 1,		
19 Articles 7 and 9, Code of Virginia)-----		
20 a sum sufficient, estimated at--\$	21,050,680	\$ 21,851,515
21		
22 <i>Item 150</i>		
23 Paying State share of salaries and other allowances fixed by the		
24 Compensation Board for local attorneys for the Com-		
25 monwealth and their employees (Title 14.1, Chapter 1,		
26 Articles 7 and 8, Code of Virginia)-----		
27 a sum sufficient, estimated at--\$	2,586,230	\$ 2,666,930
28		
29 <i>Item 151</i>		
30 Paying State share of salaries and other allowances fixed by the		
31 Compensation Board for local commissioners of the reve-		
32 nue and their deputies and employees. (Title 14.1, Chap-		
33 ter 1, Articles 7 and 8, Code of Virginia)-----		
34 a sum sufficient, estimated at--\$	5,230,960	\$ 5,416,060
35		
36 <i>Item 152</i>		
37 Paying State share of salaries and other allowances fixed by the		
38 Compensation Board for local treasurers and their depu-		
39 ties and employees (Title 14.1, Chapter 1, Articles 7 and 8,		
40 Code of Virginia)-----		
41 a sum sufficient, estimated at--\$	5,999,060	\$ 6,224,100
42		
43 Total for Compensation Board-----	\$ 35,063,910	\$ 36,346,260
44		
45		
46 § 47. For Operating Expenses.		
47		
48 <b>DEPARTMENT OF CORRECTIONS</b>		
49 <b>Board of Corrections—Central Activities</b>		
50		
51 <i>Item 153</i>		
52 Administration and staff services-----	2,529,395	\$ 2,668,825
53		
54 Out of this appropriation shall be paid the following		
55 salary:		
56 Director-----		
57 \$36,500 the first year, \$36,500 the second year.		
58		
59 <i>Item 154</i>		
60 Electronic data processing-----	637,245	\$ 680,345



	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 155</i>		
2 Youth service activities-----\$	1,175,260	\$ 1,237,840
3		
4 <i>Item 156</i>		
5 Parole activities -----\$	5,659,765	\$ 6,644,775
6		
7       Out of this appropriation the following salaries shall be		
8       paid to members of the Probation and Parol Board:		
9       Chairman-----		
10       \$29,260 the first year,       \$29,260 the second year.		
11       Members (4)-----		
12       \$26,600 the first year,       \$26,600 the second year.		
13		
14 <i>Item 157</i>		
15 Corrections activities -----\$	1,492,725	\$ 1,517,445
16		
17 <i>Item 158</i>		
18 Inservice training and scholarships -----\$	171,300	\$ 183,020
19		
20 <i>Item 159</i>		
21 Reimbursing cities and counties for the State share of the cost		
22       of construction of local jails and for the cost of		
23       maintenance in local jails of persons charged with viola-		
24       tion of State laws (Title 53, Chapter 6, Articles 1, 2 and		
25       Chapters 7 and 7.1, Code of Virginia)-----		
26   a sum sufficient, estimated at--\$	6,509,415	\$ 7,729,015
27		
28 <i>Item 160</i>		
29 Reimbursing cities and counties for the State share of the cost		
30       of construction and maintenance and operation of local		
31       detention homes or probation houses, and for main-		
32       tenance of children committed to the State Board. (Title		
33       16.1, Chapter 8, Article 4 and Title 53.1, Chapter 18,		
34       Code of Virginia)-----		
35   a sum sufficient, estimated at--\$	7,993,390	\$ 9,298,145
36		
37 <i>Item 161</i>		
38 Board and transportation expenses of delinquent children		
39       (Title 16.1, Chapter 8, Articles 4 and 5 and Title 53.1,		
40       Chapter 18, Code of Virginia) -----		
41   a sum sufficient, estimated at--\$	1,120,155	\$ 1,196,555
42		
43       Out of this appropriation shall be paid the com-		
44       pensation of agents of the State Board engaged in trans-		
45       porting children. Such compensation shall be the daily		
46       equivalent of the prevailing minimum salary step for the		
47       position class Child Welfare Aide.		
48		
49 <i>Item 162</i>		
50 Transportation cost for prisoners in adult institutions -----\$	14,000	\$ 14,500
51		
52 <i>Item 163</i>		
53 Discharge allowances for prisoners upon release (Title 53,		
54       Chapter 8, Code of Virginia)-----		
55   a sum sufficient, estimated at--\$	3,000	\$ 4,000
56		
57 <i>Item 164</i>		
58 Payments ordered by the courts for the dependents of prison-		



	First Year	Second Year
1		
2	<i>Item 170</i>	
3	Law enforcement and criminal justice programs-----\$	10,755 \$ 11,235
4		
5	Total for Bon Air Learning Center, at Bon Air -----\$	1,354,770 \$ 1,379,590
6		
7	<b>Beaumont Learning Center, at Beaumont</b>	
8		
9	<i>Item 171</i>	
10	Operating expenses-----\$	1,946,675 \$ 2,010,590
11		
12	<i>Item 172</i>	
13	Law enforcement and criminal justice programs-----\$	27,430 \$ 28,225
14		
15	Total for Beaumont Learning Center, at Beaumont -----\$	1,974,105 \$ 2,038,815
16		
17	<b>Barrett Learning Center, at Peaks</b>	
18		
19	<i>Item 173</i>	
20	Operating expenses-----\$	1,008,080 \$ 1,031,685
21		
22	<i>Item 174</i>	
23	Law enforcement and criminal justice programs-----\$	16,765 \$ 17,170
24		
25	Total for Barrett Learning Center, at Peaks -----\$	1,024,845 \$ 1,048,855
26		
27	<b>Hanover Learning Center, at Hanover</b>	
28		
29	<i>Item 175</i>	
30	Operating expenses-----\$	1,472,840 \$ 1,538,575
31		
32	<i>Item 176</i>	
33	Law enforcement and criminal justice programs-----\$	21,505 \$ 22,465
34		
35	Total for Hanover Learning Center, at Hanover -----\$	1,494,345 \$ 1,561,040
36		
37	<b>Reception and Diagnostic Center for Children, at Bon Air</b>	
38		
39	<i>Item 177</i>	
40	Operating expenses-----\$	1,680,915 \$ 1,737,285
41		
42	<i>Item 178</i>	
43	Law enforcement and criminal justice programs-----\$	57,375 \$ 123,080
44		
45	Total for Reception and Diagnostic Center for Children	
46	at Bon Air-----\$	1,738,290 \$ 1,860,365
47		
48	<b>Pinecrest Learning Center, at Richmond</b>	
49	<i>Item 179</i>	
50	Operating expenses-----\$	376,325 \$ 389,915
51		
52	<b>Natural Bridge Learning Center, at Natural Bridge Station</b>	
53		
54	<i>Item 180</i>	
55	Operating expenses-----\$	650,445 \$ 659,455

	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 181</i>		
2 Law enforcement and criminal justice programs-----	\$ 10,755	\$ 11,230
3		
4 Total for Natural Bridge Learning Center, at Natural		
5 Bridge Station-----	\$ 661,200	<u>\$ 670,685</u>
6		
7 <b>Appalachian Learning Center, in Russell County</b>		
8		
9 <i>Item 182</i>		
10 Operating expenses-----	\$ 469,145	\$ 479,550
11		
12 <b>Halfway Houses, at Richmond and Norfolk</b>		
13		
14 <i>Item 183</i>		
15 Operating expenses-----	\$ 260,260	\$ 272,915
16		
17 <i>Item 184</i>		
18 Law enforcement and criminal justice programs-----	\$ 182,580	\$ 335,930
19		
20 Total for Halfway Houses, at Richmond and Norfolk----	\$ 442,840	\$ 608,845
21		
22 <b>Pre-Release and Work Release Centers</b>		
23		
24 <i>Item 185</i>		
25 Operating expenses-----	\$ 1,460,325	\$ 1,367,215
26		
27 <i>Item 186</i>		
28 Operating expenses from special revenues derived from earn-		
29 ings of participants in the Work Release Program-----		
30 \$273,080 the first year, \$273,080 the second year.		
31		
32 <b>The Penitentiary, at Richmond</b>		
33		
34 <i>Item 187</i>		
35 Operating expenses-----	\$ 7,138,885	\$ 7,359,770
36		
37 <b>The Penitentiary, at Richmond, Industrial Department</b>		
38		
39 <i>Item 188</i>		
40 Operating expenses, from special revenues received from the		
41 operation of said industrial department -----		
42 \$5,334,700 the first year, \$5,207,545 the second year.		
43		
44 <b>Powhatan Correctional Center-James River Correctional Center, at State Farm</b>		
45		
46 <i>Item 189</i>		
47 Operating expenses-----	\$ 7,032,205	\$ 7,233,210
48		
49 <i>Item 190</i>		
50 Law enforcement and criminal justice programs-----		\$ 28,940
51		
52 <i>Item 191</i>		
53 Operation of farm and dairy -----	\$ 1,169,610	\$ 1,151,900
54		
55 Total for Powhatan Correctional-James River		
56 Correctional Center, at State Farm	\$ 8,201,815	\$ 8,414,050

	First Year	Second Year	
<b>Southampton Correctional Center, at Capron</b>			
1			
2			
3	<i>Item 192</i>		
4	Operating expenses-----	\$ 2,772,755    \$ 2,820,115	
5			
6	<i>Item 193</i>		
7	Law enforcement and criminal justice programs-----	\$ 89,475    \$ 140,485	
8			
9	<i>Item 194</i>		
10	Operation of farm -----	\$ 253,030    \$ 244,815	
11			
12	Total for Southampton Correctional Center, at _____		
13	Capron-----	\$ 3,115,260    \$ 3,205,415	
14			
15	<b>Virginia Correctional Center for Women, at Goochland</b>		
16			
17	<i>Item 195</i>		
18	Operating expenses-----	\$ 2,140,575    \$ 2,201,190	
19			
20	<i>Item 196</i>		
21	Law enforcement and criminal justice programs-----	\$                    \$ 25,000	
22			
23	Total for Virginia Correctional Center for _____		
24	Women, at Goochland-----	\$ 2,140,575    \$ 2,226,190	
25			
26	<b>Bland Correctional Center, at Bland</b>		
27			
28	<i>Item 197</i>		
29	Operating expenses-----	\$ 2,909,425    \$ 2,944,165	
30			
31	<i>Item 198</i>		
32	Operation of farm -----	\$ 216,655    \$ 249,170	
33			
34	Total for Bland Correctional Center, at Bland ----		
35		\$ 3,126,080    \$ 3,193,335	
36			
37	<b>St. Brides Correctional Center, at Chesapeake</b>		
38	<i>Item 199</i>		
39	Operating Expenses-----	\$ 1,331,195    \$ 1,326,120	
40			
41	<b>Powhatan Reception and Classification Center, at State Farm</b>		
42			
43	<i>Item 200</i>		
44	Operating Expenses-----	\$ 271,275    \$ 1,507,105	
45			
46	<b>Southampton Reception and Classification Center, at Capron</b>		
47			
48	<i>Item 201</i>		
49	Operating expenses-----	\$ 227,710    \$ 697,815	
50			
51	<b>Mecklenburg Correctional Center, at Boydton</b>		
52			
53	<i>Item 202</i>		
54	Operating expenses-----	\$ 1,295,960    \$ 1,767,395	
55			
56	<b>New/Expanded Adult Correctional Facilities</b>		
57			
58	<i>Item 203</i>		
59	Operating expenses-----	\$ 4,915,745    \$ 6,713,795	

1            This appropriation is to be apportioned by the Director,  
 2            with the prior written approval of the Governor, to pro-  
 3            vide for additional inmates in existing institutions and  
 4            field units and in any newly-acquired facilities.

**Bureau of Correctional Field Units**

8            *Item 204*  
 9            Operating expenses-----\$ 10,857,765    \$ 11,160,250

11          *Item 205*  
 12          Operating expenses, in accordance with the applicable provi-  
 13          sions of §§ 53-100 through 53-122.1, inclusive, and § 53-  
 14          109, and § 53-109.1, Code of Virginia, from special reve-  
 15          nues paid to the Director of the Department of  
 16          Corrections by the State Highway Commissioner out of  
 17          the State highway maintenance and construction fund for  
 18          the labor of convicts employed on the State highway  
 19          primary and secondary systems and work incidental  
 20          thereto, including relocation and moving of Correctional  
 21          Field Unit, at local hourly rates for such labor, deter-  
 22          mined in accordance with the provisions of the aforesaid §  
 23          53-109.1, Code of Virginia-----  
 24          \$2,073,600 the first year,      \$2,073,600 the second year.

26          *Item 206*  
 27          Operating expenses, from special revenues collected by the  
 28          Bureau of Correctional Field Units in addition to reve-  
 29          nues received from the Department of Highways-----  
 30          \$229,250 the first year,      \$229,250 the second year.

32          *Item 207*  
 33          All revenues collected from any source, except from sales of  
 34          dairy and farm products, by the Bureau of Correctional  
 35          Field Units shall be paid promptly and directly into the  
 36          Bureau of Correctional Field Units maintenance fund.

38                          Total from special revenues:  
 39          \$2,302,850 the first year,      \$2,302,850 the second year.

41          *Item 208*  
 42          No assignment to any person or persons, firm, company, cor-  
 43          poration, or agency whatsoever, made by any inmate of a  
 44          State penal institution, of any money or credit received  
 45          by such inmate, or to which he may become entitled  
 46          under this act, as a per diem allowance for work per-  
 47          formed by such inmate, shall be valid, and any such  
 48          assignment is hereby expressly prohibited.

50                          Total for Department of Corrections----- \$91,363,040    \$102,424,645

52                          Total from special revenues:  
 53          \$7,914,630 the first year,      \$7,787,475 the second year.

	First Year	Second Year
1 § 49. For Operating Expenses.		
2		
3 <b>REHABILITATIVE SCHOOL AUTHORITY</b>		
4		
5 <i>Item 209</i>		
6 Administration-----\$	266,590	\$ 274,595
7		
8 <i>Item 210</i>		
9 Education and vocational training—adult institutions ----- \$	1,142,530	\$ 1,131,970
10		
11 <i>Item 211</i>		
12 Educational and vocational training—juvenile institutions--- \$	1,141,230	\$ 1,161,100
13		
14 <i>Item 212</i>		
15 Hanover learning center project-----\$	6,080	\$ 29,435
16		
17 <i>Item 213-214</i>		
18 Law enforcement and criminal justice programs-----\$	11,985	\$ 41,315
19		
20 Total for Rehabilitative School Authority -----\$	2,568,415	\$ 2,638,415
21		
22		
23 § 50. For Operating Expenses.		
24		
25 <b>DEPARTMENT OF ALCOHOLIC</b>		
26 <b>BEVERAGE CONTROL</b>		
27		
28 <b>Virginia Alcoholic Beverage Control Board</b>		
29		
30 <i>Item 215</i>		
31 Administration of the Alcoholic Beverage Control Act, from		
32 special revenues derived pursuant to the act -----		
33 \$175,291,315 the first year, \$179,910,750 the second year.		
34		
35 Out of this appropriation the following salaries shall be		
36 paid:		
37 \$30,500 the first year and \$30,500 the second year.		
38 Vice-Chairman-----		
39 \$30,500 the first year and \$30,500 the second year.		
40 Member of the board -----		
41 \$30,500 the first year and \$30,500 the second year.		
42 With the prior written approval of the Governor, loans		
43 for the payment of expenditures for administration of the		
44 Act may be made from the general fund and from any		
45 other funds in the State treasury upon such terms as the		
46 Governor may approve.		
47 Salaries for other personal service shall be fixed by the		
48 Virginia Alcoholic Beverage Control Board, with ap-		
49 proval by the Governor, as provided by the Alcoholic		
50 Beverage Control Act. (The sums for such purpose set		
51 forth in the Budget are estimates only, and are not to be		
52 construed as affecting the discretion of the Governor or		
53 the Board with regard thereto as provided in said Act.)		

**OFFICE OF COMMERCE AND RESOURCES**

		First Year	Second Year
1			
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3			
4	<b>§ 51. For Operating Expenses.</b>		
5			
6	<b>SECRETARY OF COMMERCE AND RESOURCES</b>		
7			
8	<i>Item 216</i>		
9	Administration-----\$	127,425	\$ 122,860
10			
11	<i>Item 217</i>		
12	State participation in regional and national programs-----\$	12,640	\$ 12,640
13			
14	This appropriation includes the following contributions:		
15	Southern Interstate Nuclear Board, each year----\$12,640		
16			
17	Total for Secretary of Commerce and Resources--\$	140,065	\$ 135,500
18			
19			
20	<b>§ 52 For Operating Expenses.</b>		
21			
22	<b>VIRGINIA ENERGY OFFICE</b>		
23			
24	<i>Item 218</i>		
25	Coordinating the State energy program -----\$	110,375	\$ 116,400
26			
27	<i>Item 219</i>		
28	Coordinating the State energy program, from special revenues		
29	(Federal)-----		
30	\$135,160 the first year,           \$143,415 the second year.		
31			
32			
33	<b>§ 53. For Operating Expenses.</b>		
34			
35	<b>COUNCIL ON THE ENVIRONMENT</b>		
36			
37	<i>Item 220</i>		
38	Administration-----\$	116,225	\$ 117,140
39			
40			
41	<b>§ 54. For Operating Expenses.</b>		
42			
43	<b>DIVISION OF INDUSTRIAL DEVELOPMENT</b>		
44			
45	<i>Item 221</i>		
46	Out of the appropriations for the Division of Industrial De-		
47	velopment the Governor may, in his discretion, au-		
48	thorize the expenditure for such expenses in connection		
49	with promotional activities as are commonly borne by		
50	business organizations a sum not to exceed \$5,500 each		
51	year.		
52			
53	<i>Item 222</i>		
54	Administration-----\$	1,140,580	\$ 1,163,205
55			
56	Out of this appropriation the following salary shall be		
57	paid:		





§ 56. For Operating Expenses.

DEPARTMENT OF LABOR AND INDUSTRY

*Item 230*

Administration-----\$      106,400    \$      103,375

Out of this appropriation the following salary shall be paid:

Commissioner-----  
\$28,500 the first year,      \$28,500 the second year.

*Item 231*

Research and statistics-----\$      245,695    \$      250,665

*Item 232*

Research and statistics, from special revenues (Federal)-----  
\$105,450 the first year,      \$110,125 the second year.

*Item 233*

Industrial safety-----\$      280,785    \$      287,310

*Item 234*

Mines and quarries inspection -----\$      428,725    \$      421,275

*Item 235*

Mines and quarries inspection, from special revenues-----  
\$334,710 the first year,      \$252,070 the second year.

These appropriations include \$289,710 the first year and \$207,070 the second year from the Federal government and \$45,000 the first year and \$45,000 the second year from State license fees.

*Item 236*

Administration of laws relating to employment of women and children, payrolls and wages and employment agencies ---\$      257,115    \$      259,655

*Item 237*

Apprenticeship training -----\$      232,180    \$      228,635

*Item 238*

Field office services-----\$      153,045    \$      157,225

*Item 239*

Construction safety -----\$      302,165    \$      304,830

*Item 240*

Administration of laws relating to boiler and pressure vessel safety, from special revenues-----  
\$60,000 the first year,      \$60,000 the second year.

It is provided that fees paid into the State treasury pursuant to § 40.1-51.15, Code of Virginia, shall be paid into a special fund to be used for expenses of administering the cited laws.

	First Year	Second
Total for Department of Labor and Industry-----\$	2,006,110	\$ 2,0
Total from special revenues:		
\$500,160 the first year,		\$422,195 the second year.

§ 57. For Operating Expenses.

VIRGINIA EMPLOYMENT COMMISSION

*Item 241*

Administration of the Virginia Unemployment Compensation Act, exclusive of the payment of unemployment compensation benefits, from special revenues (Federal)-----  
\$36,193,025 the first year, \$37,041,380 the second year.

Out of this appropriation the following salary shall be paid:

Commissioner-----  
\$30,500 the first year, \$30,500 the second year.

This appropriation for administration of the Virginia Unemployment Compensation Act shall be paid from special revenues in the unemployment compensation administration fund established by § 60.1-24 and Article 2 of Chapter 8 of Title 60.1, Code of Virginia. All monies which are deposited or paid into this fund are hereby appropriated and made available to the Commission.

*Item 242*

Payment of unemployment benefits as authorized by the Virginia Unemployment Compensation Act, from special revenues-----  
\$56,000,000 the first year, \$40,000,000 the second year.

Appropriation for payment of unemployment benefits shall be paid only out of the monies requisitioned from the State of Virginia's account in the unemployment compensation trust fund in the treasury of the United States, and paid into the State treasury to the credit of the unemployment compensation fund in accordance with the provisions of §§ 60.1-106 through 60.1-110, inclusive, Code of Virginia.

*Item 243*

Payment of miscellaneous program benefits from special revenues (Federal)-----  
\$5,740,000 the first year, \$4,920,000 the second year.

This appropriation includes benefit payments for the work incentive program, manpower development and training and unemployment benefits for Federal employees and veterans.

*Item 244*

Special unemployment assistance benefits, from special revenues (Federal) -----  
\$2,600,000 the first year, \$2,515,000 the second year.



	First Year	Second Year
<b>Virginia State Board of Nursing</b>		
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	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 259</i>		
2    State agency exhibits at State Fair -----	\$ 8,000	\$ 8,000
3		
4 <i>Item 260</i>		
5    Administration of consumer affairs-----	\$ 167,485	\$ 173,950
6		
7 <i>Item 261</i>		
8    Registration of charitable organizations, from special revenues		
9        \$2,000 the first year,                   \$4,000 the second year.		
10		
11 <i>Item 262</i>		
12    Agricultural finance and credit services, from special revenues-		
13        \$47,180 the first year,               \$47,575 the second year.		
14		
15 <i>Item 263</i>		
16    Direction and operation of animal health activities -----	\$ 741,465	\$ 746,245
17		
18 <i>Item 264</i>		
19    Milk and dairy quality control-----	\$ 646,425	\$ 659,355
20		
21 <i>Item 265</i>		
22    Regional laboratories-----	\$ 776,675	\$ 790,745
23		
24 <i>Item 266</i>		
25    Meat and poultry quality control -----	\$ 591,685	\$ 604,075
26		
27        Each establishment requesting overtime or holiday in-		
28        spection shall pay that part of the actual cost of the		
29        inspection service.		
30		
31 <i>Item 267</i>		
32    Meat and poultry quality control, from special revenues-----		
33        \$653,590 the first year,           \$669,130 the second year.		
34		
35        This appropriation includes \$646,190 the first year and		
36        \$661,030 the second year from the Federal government,		
37        and \$7,400 the first year and \$8,100 the second year from		
38        fees received for services.		
39		
40 <i>Item 268</i>		
41    Direction of regulatory activities-----	\$ 70,895	\$ 71,050
42		
43 <i>Item 269</i>		
44    Fertilizer, animal feed and seed quality control-----	\$ 466,390	\$ 478,675
45		
46 <i>Item 270</i>		
47    Seed potato quality control-----	\$ 5,130	\$ 5,480
48		
49 <i>Item 271</i>		
50    Food quality and sanitation control-----	\$ 305,570	\$ 344,805
51		
52        The Board of Agriculture and Commerce is hereby		
53        directed to expend out of the appropriation under this		
54        title, a sum sufficient to enable the board to perform the		
55        work in connection with apple spray residue which is		
56        necessary to enable commercial apple growers of this		
57        State to meet the requirements of the Federal and State		
58        pure food laws.		

	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 272</i>		
2    Food and medicated feed inspection, from special revenues		
3    (Federal)-----		
4    \$92,275 the first year,                   \$94,135 the second year.		
5		
6 <i>Item 273</i>		
7    Weights and measures control-----\$	734,550	\$ 730,815
8		
9 <i>Item 274</i>		
10   Pesticide sales and use control-----\$	51,280	\$ 54,555
11		
12 <i>Item 275</i>		
13   Pesticide sales and use control, from special revenues derived		
14    from fees-----		
15    \$32,625 the first year,                   \$32,575 the second year.		
16		
17 <i>Item 276</i>		
18   Agricultural pest control and apiary inspection-----\$	875,040	\$ 870,940
19		
20 <i>Item 277</i>		
21   Special weights and measures services, from special revenues		
22    derived from fees-----		
23    \$18,500 the first year,                   \$19,505 the second year.		
24		
25 <i>Item 278</i>		
26   Hazardous substances, motor fuels and paint control-----\$	61,200	\$ 61,955
27		
28 <i>Item 279</i>		
29   Testing and study of seeds-----\$	229,470	\$ 231,395
30		
31 <i>Item 280</i>		
32   Special laboratory testing services, from special revenues de-		
33    rived from fees and charges-----		
34    \$2,560 the first year,                   \$2,560 the second year.		
35		
36 <i>Item 281</i>		
37   Direction of marketing activities-----\$	804,885	\$ 818,755
38		
39 <i>Item 282</i>		
40   Apple quality control-----\$	104,285	\$ 107,735
41		
42 <i>Item 283</i>		
43   Egg quality control-----\$	116,155	\$ 118,050
44		
45 <i>Item 284</i>		
46   International trade development for agriculture-----\$	196,770	\$ 205,485
47		
48    Out of this appropriation the Commissioner may in his		
49    discretion authorize the expenditure for such expenses in		
50    connection with promotional activities as are commonly		
51    borne by business organizations a sum not to exceed		
52    \$3,000 each year.		
53		
54 <i>Item 285</i>		
55   Food distribution services (State)-----\$	178,975	\$ 183,585
56		
57 <i>Item 286</i>		
58   Food distribution services (local), from special revenues col-		

	First Year	Second Year
1 lected from recipient agencies-----		
2 \$14,945 the first year, \$15,975 the second year.		
3		
4 <i>Item 287</i>		
5 Food distribution recovery fund, to replace losses, from special		
6 revenues derived from penalty payments from recipient		
7 agencies-----		
8 \$7,560 the first year, \$8,900 the second year.		
9		
10 <i>Item 288</i>		
11 Product quality grading services, from special revenues derived		
12 from the fees and charges for such inspection of agricultural		
13 and other commodities and the prior years' unexpended		
14 balances therefrom-----		
15 \$2,407,030 the first year, \$2,466,770 the second year.		
16		
17 <i>Item 289</i>		
18 Grain dealers licensing and bonding program, from special		
19 revenues-----		
20 \$2,920 the first year, \$3,125 the second year.		
21		
22 <i>Item 290</i>		
23 Agriculture market development services -----	\$ 333,160	\$ 340,220
24		
25 Total for Board of Agriculture and Commerce ----	\$ 8,572,450	\$ 8,747,305
26		
27 Total from special revenues:		
28 \$3,281,185 the first year, \$3,364,250 the second year.		
29		
30		
31 <b>§ 60. For Operating Expenses.</b>		
32		
33 <b>Virginia Agricultural Foundation</b>		
34		
35 <i>Item 291</i>		
36 Agricultural research and education, from special revenues		
37 derived from payments into the Virginia Agricultural		
38 Foundation Fund-----		
39 \$150,000 the first year, \$150,000 the second year.		
40		
41 No supplemental salary payments shall be made from		
42 this appropriation without the prior written approval of		
43 the Governor.		
44		
45		
46 <b>§ 61. For Operating Expenses.</b>		
47		
48 <b>PRODUCT COMMISSIONS</b>		
49		
50 <b>Virginia Bright Flue-Cured Tobacco Commission</b>		
51		
52 <i>Item 292</i>		
53 Promoting the sale, consumption, and exportation of Virginia		
54 bright flue-cured tobacco, from special revenues derived		
55 from payments into the Bright Flue-Cured Tobacco Pro-		
56 motion Fund pursuant to §§ 3.1-319 through 3.1-335,		
57 inclusive, Code of Virginia -----		
58 \$60,000 the first year, \$60,000 the second year.		



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**Virginia Dark-Fired Tobacco Commission**

*Item 293*

Planning and conducting campaigns of education, advertising, publicity, sales promotion and research for the purpose of increasing the demand for, and the consumption of, Type 21 Virginia Dark-Fired Tobacco, from special revenues derived pursuant to §§ 3.1-308 through 3.1-318, inclusive, Code of Virginia -----  
\$5,000 the first year,                      \$5,000 the second year.

**Virginia Poultry Products Commission**

*Item 294*

Promoting the sale and use of poultry and poultry products, from special revenues derived pursuant to §§ 3.1-777 through 3.1-796, inclusive, Code of Virginia -----  
\$37,000 the first year,                      \$37,000 the second year.

**Virginia Pork Industry Commission**

*Item 295*

Promoting Virginia pork industry, from special revenues derived pursuant to §§ 3.1-763.6 through 3.1-763.13, inclusive, Code of Virginia-----  
\$58,000 the first year,                      \$58,000 the second year.

**Virginia Soybean Commission**

*Item 296*

Promoting the sale and use of Virginia soybeans, from special revenues derived pursuant to §§ 3.1-684.1 through 3.1-684.19, inclusive, Code of Virginia-----  
\$43,000 the first year,                      \$43,000 the second year.

**Virginia State Apple Commission**

*Item 297*

Promoting the sale and consumption of Virginia apples, from special revenues derived from the apple merchandising fund created in accordance with §§ 3.1-631 through 3.1-646, inclusive, Code of Virginia-----  
\$258,190 the first year,                      \$263,260 the second year.

**Virginia Peanut Commission**

*Item 298*

Promoting the consumption of Virginia peanuts, from special revenues derived pursuant to §§ 3.1-647 through 3.1-665, inclusive, Code of Virginia-----  
\$160,000 the first year,                      \$160,000 the second year.



	First Year	Second Year
1 <i>Item 305</i>		
2    Protection and development of forest resources, from special		
3    revenues -----		
4    \$1,822,180 the first year,       \$1,822,180 the second year.		
5		
6        This appropriation includes \$1,034,700 the first year		
7        and \$1,034,700 the second year from the Federal govern-		
8        ment, and \$787,480 the first year and \$787,480 the second		
9        year from State special revenues derived from sale of		
10       nursery stock, and other sources.		
11		
12 <i>Item 306</i>		
13    Maintenance of improvements constructed by Civilian Con-		
14    servation Corps -----	\$ 155,535	\$ 172,135
15		
16 <i>Item 307</i>		
17    Forestry service to landowners -----	\$ 604,400	\$ 625,185
18		
19 <i>Item 308</i>		
20    Forestry service to landowners, from special revenues -----		
21    \$220,000 the first year,       \$220,000 the second year.		
22		
23        This appropriation includes \$200,000 the first year and		
24        \$200,000 the second year from the Federal government		
25        and \$20,000 the first year and \$20,000 the second year		
26        from State special revenues derived from fees for marking		
27        and estimating timber, and other sources.		
28		
29 <i>Item 309</i>		
30    Reforestation of timberlands-----	\$ 302,525	\$ 303,930
31		
32 <i>Item 310</i>		
33    Reforestation of timberlands, from special revenues derived		
34    from State taxes levied for the purpose, and from other		
35    sources -----		
36    \$350,165 the first year,       \$352,460 the second year.		
37		
38 <i>Item 311</i>		
39    Investigation and control of forest pests-----	\$ 119,695	\$ 117,145
40		
41 <i>Item 312</i>		
42    Investigation and control of forest pests, from special revenues		
43    (Federal)-----		
44    \$42,220 the first year,       \$42,220 the second year.		
45		
46 <i>Item 313</i>		
47    Administration and protection of State forests, from special		
48    revenues derived from the sale of timber and from other		
49    sources -----		
50    \$411,215 the first year,       \$413,470 the second year.		
51		
52 <i>Item 314</i>		
53    Mineral resources-----	\$ 738,595	\$ 762,470
54		
55 <i>Item 315</i>		
56    Topographic mapping in cooperation with the United States		
57    Geological Survey -----	\$ 75,000	\$ 75,000
58		
59 <i>Item 316</i>		
60    Topographic mapping in cooperation with the United States		
61    Geological Survey, from special revenues from the		

	<b>First Year</b>	<b>Second Year</b>
1 State highway maintenance and construction fund-----		
2 \$25,000 the first year, \$25,000 the second year.		
3		
4 <i>Item 317</i>		
5 Operation of State parks -----	\$ 2,162,125	\$ 2,183,480
6		
7 <i>Item 318</i>		
8 Operation of State parks, from special revenues (fees)-----		
9 \$5,000 the first year, \$5,000 the second year.		
10		
11 <i>Item 319</i>		
12 Virginia State Travel Service-----	\$ 385,250	\$ 396,420
13		
14 <i>Item 320</i>		
15 Advertising to promote travel in Virginia, including prepara-		
16 tion and distribution of promotional literature -----	\$ 1,245,165	\$ 1,232,800
17		
18 Such sums as are deemed necessary by the Director of		
19 the Department and approved by the Governor may be		
20 expended from this appropriation for analyzing the effec-		
21 tiveness of the advertising expenditures.		
22		
23 <i>Item 321</i>		
24 Operating State information stations on interstate highways ---	\$ 354,485	\$ 364,875
25		
26 <i>Item 322</i>		
27 Mined land reclamation-----	\$ 341,065	\$ 366,420
28		
29 <i>Item 323</i>		
30 Mined land reclamation, from special revenues (fees)-----		
31 \$242,800 the first year, \$242,800 the second year.		
32		
33 <i>Item 324</i>		
34 Mined land restoration fund, from special revenues derived		
35 from forfeited bonds-----		
36 \$60,000 the first year, \$60,000 the second year.		
37		
38 <i>Item 325</i>		
39 Orphaned land reclamation (coal), from special revenues (fees)		
40 \$66,645 the first year, \$71,360 the second year.		
41		
42 Total for Department of Conservation and Eco-		
43 nomic Development-----	\$ 9,471,555	\$ 9,619,675
44		
45 Total from special revenues:		
46 \$3,254,225 the first year, \$3,263,490 the second year.		
47		
48 <b>§ 64. For Operating Expenses.</b>		
49		
50 <b>BREAKS INTERSTATE PARK COMMISSION</b>		
51		
52 <i>Item 326</i>		
53 Commonwealth of Virginia contribution in accordance with		
54 The Breaks Interstate Park Compact-----	\$ 175,000	\$ 50,000
55		
56 <b>§ 65. For Operating Expenses.</b>		
57		
58 <b>COMMISSION OF OUTDOOR RECREATION</b>		
59		
60 <i>Item 327</i>		
61 Administration-----	\$ 217,625	\$ 221,460

	First Year	Second Year
1 <i>Item 328</i>		
2 Staff support to Virginia Outdoors Foundation -----	\$ 19,315	\$ 20,660
3		
4 Total for Commission of Outdoor Recreation -----	<u>\$ 236,940</u>	\$ 242,120

6 **§ 66. For Operating Expenses.**

7  
8 **VIRGINIA SOIL AND WATER CONSERVATION**  
9 **COMMISSION**

10		
11 <i>Item 329</i>		
12 Administration-----	\$ 361,110	\$ 374,230
13		
14 <i>Item 330</i>		
15 Land and stream rehabilitation-----	\$ 5,000	\$ 5,000
16		
17 <i>Item 331</i>		
18 Soil survey and mapping -----	\$ 276,955	\$ 296,105
19		
20 <i>Item 332</i>		
21 Erosion and sediment control-----	\$ 64,345	\$ 60,045
22		
23 Total for Virginia Soil and Water Conservation		
24 Commission -----	<u>\$ 707,410</u>	\$ 735,380

26 **§ 67. For Operating Expenses.**

27  
28 **COMMISSION OF GAME AND INLAND FISHERIES**

29  
30 *Item 333*  
31 Administration of laws relating to game and inland fisheries,  
32 from special revenues (excluding motor boat revenues) in  
33 the game protection fund -----  
34 \$6,815,275 the first year, \$6,933,880 the second year.

35  
36 *Item 334*  
37 Administration of laws relating to the promotion of safe oper-  
38 ation of motor boats, from special revenues paid into the  
39 State treasury pursuant to Chapter 17, Title 62.1, Code  
40 of Virginia -----  
41 \$469,015 the first year, \$503,055 the second year.

42  
43 *Item 335*  
44 All monies, fees and revenues collected by the Commission  
45 of Game and Inland Fisheries shall, upon receipt thereof,  
46 be paid promptly into the State treasury to the credit  
47 of the game protection fund and unexpended balances  
48 in such revenues from the previous biennium shall be  
49 transferred to said fund; the revenues collected pursuant  
50 to Chapter 17, Title 62.1, Code of Virginia, shall be segre-  
51 gated in a separate fund.

52  
53 *Item 336*  
54 In the event the Federal government should make available  
55 additional funds for game and fish work, such additional  
56 funds as are allocated to Virginia may be expended, sub-  
57 ject to the approval of the Governor, for the lease and  
58 purchase of areas for refuges, wild life habitat demonstra-

	First Year	Second Year
1           tion, and research public hunting and fishing grounds,		
2           structures, and for operating expenses in connection		
3           therewith.		
4		
5                   Total for Commission of Game and Inland Fish-		
6                   eries from special revenues-----		
7           \$7,284,290 the first year,       \$7,436,935 the second year.		
8		
9 <b>§ 68. For Operating Expenses.</b>		
10		
11 <b>MARINE RESOURCES COMMISSION</b>		
12		
13 <i>Item 337</i>		
14   Administration-----	\$ 189,140	\$ 195,390
15		
16           Out of this appropriation the following salary shall be		
17           paid:		
18           Commissioner-----		
19           \$25,300 the first year,       \$25,300 the second year.		
20		
21 <i>Item 338</i>		
22   Protection of oyster beds and fish -----	\$ 1,474,220	\$ 1,455,680
23		
24 <i>Item 339</i>		
25   Administration of wetlands program-----	\$ 136,380	\$ 131,755
26		
27 <i>Item 340</i>		
28   Repletion of oyster beds-----	\$ 216,725	\$ 237,025
29		
30           All planting of oyster shells for repletion of oyster beds		
31           and replenishing of public oyster rocks herein authorized		
32           shall be carried on by the Marine Resources Commission		
33           only with the advice of, and in cooperation with, the		
34           Virginia Institute of Marine Science.		
35		
36 <i>Item 341</i>		
37   Replenishing public oyster rocks, from special revenues in the		
38   Special Public Oyster Rocks Replenishment Fund-----		
39   \$398,120 the first year,       \$399,605 the second year.		
40		
41           These appropriations include \$50,000 the first year and		
42           \$50,000 the second year from the Federal government,		
43           and \$348,120 the first year and \$349,605 the second year		
44           from oyster taxes and permit fees.		
45		
46 <i>Item 342</i>		
47   Improvements to commercial and sports fisheries, from special		
48   revenues, in accordance with provisions of § 58-730.3,		
49   Code of Virginia -----		
50   \$50,000 the first year,       \$50,000 the second year.		
51		
52 <i>Item 343</i>		
53   Promotion of Virginia seafood products -----	\$ 10,000	\$ 10,000
54		
55 <i>Item 344</i>		
56   Promotion of Virginia seafood products, from special reve-		
57   nues (Federal)-----		
58   \$30,000 the first year,       \$30,000 the second year.		
59		
60           Total for Marine Resources Commission -----	\$ 2,026,465	\$ 2,029,850

	First Year	Second Year
1	Total from special revenues:	
2	\$478,120 the first year,	\$479,605 the second year.
3		
4	<b>§ 69. For Operating Expenses.</b>	
5		
6	<b>ATLANTIC STATES MARINE FISHERIES COMMISSION</b>	
7		
8	<i>Item 345</i>	
9	Commonwealth of Virginia contribution in accordance with	
10	the Atlantic States Marine Fisheries Compact -----	\$ 10,000 \$ 8,000
11		
12	<b>§ 70. For Operating Expenses.</b>	
13		
14	<b>POTOMAC RIVER FISHERIES COMMISSION</b>	
15		
16	<i>Item 346</i>	
17	Commonwealth of Virginia contribution in accordance with	
18	the Potomac River Compact -----	\$ 75,000 \$ 75,000
19		
20	<b>§ 71. For Operating Expenses.</b>	
21		
22	<b>VIRGINIA INSTITUTE OF MARINE SCIENCE</b>	
23		
24	<i>Item 347</i>	
25	Operating expenses, in accordance with the provisions of §§	
26	28.1-195 through 28.1-199, inclusive, Code of Virginia-----	\$ 2,057,675 \$ 2,109,490
27		
28	<i>Item 348</i>	
29	Operating expenses, in accordance with the Code provisions	
30	cited in preceding item, from special revenues (Federal	
31	and other)-----	
32	\$3,181,505 the first year,	\$3,201,760 the second year.
33		
34	<b>§ 72. For Operating Expenses.</b>	
35		
36	<b>STATE WATER CONTROL BOARD</b>	
37		
38	<i>Item 349</i>	
39	Control, prevention and abatement of water pollution-----	\$ 3,154,510 \$ 3,262,620
40		
41	<i>Item 350</i>	
42	Control, prevention and abatement of water pollution, from	
43	special revenues (Federal) -----	
44	\$1,000,000 the first year,	\$1,000,000 the second year.
45		
46	<i>Item 351</i>	
47	Conservation of water resources -----	\$ 1,550,420 \$ 1,564,465
48		
49	<i>Item 352</i>	
50	Conservation of water resources, from special revenues (Fed-	
51	eral)-----	
52	\$65,200 the first year,	\$65,200 the second year.
53		
54	<i>Item 353</i>	
55	Electronic data processing-----	\$ 215,580 \$ 218,315
56		
57	Total for State Water Control Board-----	\$ 4,920,510 \$ 5,045,400
58		
59	Total from special revenues:	
60	\$1,065,200 the first year,	\$1,065,200 the second year.

	First Year		Second Year
1		<b>§ 73. For Operating Expenses.</b>	
2			
3		<b>OHIO RIVER BASIN COMMISSION</b>	
4			
5		<i>Item 354</i>	
6		Long-range scheduling of priorities for collection and analysis	
7		of basic data, and for investigating, planning and construction of projects in the Ohio River Basin-----	
8	\$ 5,000		\$ 5,000
9			
10		<b>§ 74. For Operating Expenses.</b>	
11			
12		<b>POTOMAC RIVER BASIN COMMISSION OF VIRGINIA</b>	
13			
14		<i>Item 355</i>	
15		Control and abatement of pollution of water in the Potomac	
16		River Basin, Commonwealth of Virginia contribution in	
17		accordance with the Potomac Valley Pollution and Conservation Compact -----	
18	\$ 58,400		\$ 58,400
19			
20		<b>§ 75. For Operating Expenses.</b>	
21			
22		<b>OHIO RIVER VALLEY WATER SANITATION COMMISSION</b>	
23			
24		<i>Item 356</i>	
25		Control and abatement of pollution of water in the Ohio River	
26		Basin, Commonwealth of Virginia contribution in accordance with the Ohio River Valley Water Sanitation	
27		Compact-----	
28	\$ 18,125		\$ 12,825
29			
30			
31		<b>§ 76. For Operating Expenses.</b>	
32			
33		<b>STATE AIR POLLUTION CONTROL BOARD</b>	
34			
35		<i>Item 357</i>	
36		Control, prevention and abatement of air pollution in the	
37		State-----	
38	\$ 1,122,645		\$ 1,213,200
39			
40		<i>Item 358</i>	
41		Control, prevention and abatement of air pollution in the	
42		State, from special revenues (Federal)-----	
43		\$1,000,000 the first year, \$1,000,000 the second year.	
44			
45		<b>§ 77. For Operating Expenses.</b>	
46			
47		<b>VIRGINIA HISTORIC LANDMARKS COMMISSION</b>	
48			
49		<i>Item 359</i>	
50		Administration-----	
51	\$ 158,935		\$ 185,995
52		Out of this appropriation shall be paid the costs for	
53		erecting and replacing highway historical markers in accordance with the provisions of law.	
54			
55			
56		<i>Item 360</i>	
57		Administration, from special revenues (Federal)-----	
58		\$72,555 the first year, \$72,555 the second year.	



	First Year		Second Year
1 <i>Item 361</i>			
2    Archaeological research (prehistoric and historic) -----	\$ 98,180	\$	96,410
3			
4 <i>Item 362</i>			
5    Archaeological research (prehistoric and historic), from special			
6        revenues (Federal)-----			
7        \$10,030 the first year,               \$10,510 the second year.			
8			
9 <i>Item 363</i>			
10   Virginia Historical Society, to aid in maintaining Battle Ab-			
11       bey, at Richmond-----	\$ 25,000	\$	25,000
12			
13 <i>Item 364</i>			
14   Confederate Museum, at Richmond, for the care of Con-			
15       federate collections and the maintenance of the Virginia			
16       room-----	\$ 15,000	\$	15,000
17			
18 <i>Item 365</i>			
19   Valentine Museum, at Richmond, for providing exhibits to the			
20       public schools of Virginia-----	\$ 30,000	\$	30,000
21			
22 <i>Item 366</i>			
23   Woodrow Wilson Birthplace Foundation, Incorporated, to			
24       aid in maintaining the Woodrow Wilson home, at Staun-			
25       ton -----	\$ 17,000	\$	17,000
26			
27 <i>Item 367</i>			
28   Robert E. Lee Memorial Association, Incorporated, to aid in			
29       further development of "Stratford," in Westmoreland			
30       County-----	\$ 25,000	\$	25,000
31			
32 <i>Item 368</i>			
33   Poe Foundation, Incorporated, to aid in maintaining the Poe			
34       Shrine, at Richmond-----	\$ 3,100	\$	3,100
35			
36 <i>Item 369</i>			
37   Patrick Henry Memorial Foundation, at Brookneal, to aid in			
38       maintaining the home-----	\$ 7,500	\$	7,500
39			
40 <i>Item 370</i>			
41   Hanover County Branch, Association for the Preservation of			
42       Virginia Antiquities, to aid in maintaining the Patrick			
43       Henry home, at "Scotchtown" in Hanover County-----	\$ 10,000	\$	10,000
44			
45       Total for Virginia Historic Landmarks Commis-			
46       sion -----	<u>\$ 389,715</u>	\$	415,005
47			
48       Total from special revenues:			
49       \$82,585 the first year,               \$83,065 the second year.			
50			
51			

§ 78. For Operating Expenses.

**VIRGINIA WORLD WAR II MEMORIAL COMMISSION**

56 <i>Item 371</i>			
57    Administration-----	\$ 3,500	\$	2,500

	First Year		Second Year
1		<b>§ 79. For Operating Expenses.</b>	
2			
3		<b>ATLANTIC RURAL EXPOSITION, INCORPORATED</b>	
4		(Non-State Agency)	
5			
6		<i>Item 372</i>	
7		State premiums for agricultural, horticultural, livestock and	
8		poultry exhibits, to be offered in the name of the Com-	
9		monwealth of Virginia at the annual exhibitions of said	
10		exposition -----\$	35,000 \$ 35,000
11			
12		The Governor of Virginia, and four others, to be ap-	
13		pointed by him, two from the State Board of Agriculture	
14		and Commerce and two from the board of directors of the	
15		Atlantic Rural Exposition, Inc., shall constitute a com-	
16		mittee of five to determine the number, amount and char-	
17		acter of premiums provided for in this appropriation of	
18		\$35,000. The members of said committee shall receive no	
19		compensation for their services.	
20		The appropriation of \$35,000 hereby made shall be	
21		subject to payment of premiums by the Atlantic Rural	
22		Exposition, Inc., upon order of the committee herewith	
23		provided for, by voucher signed by the chairman.	
24			
25			
26		<b>§ 80. For Operating Expenses.</b>	
27			
28		<b>VIRGINIA THANKSGIVING FESTIVAL, INCORPORATED</b>	
29		(Non-State Agency)	
30			
31		<i>Item 373</i>	
32		Contributions, for publicizing the facts relating to America's	
33		first Thanksgiving.-----\$	5,000 \$ 5,000

**OFFICE OF EDUCATION**

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**§ 81. For Operating Expenses.**

**First Year      Second Year**

**SECRETARY OF EDUCATION**

*Item 374*

Administration-----\$      99,515    \$      94,560

*Item 375*

State participation in regional and national programs-----\$      82,750    \$      82,750

    This appropriation includes the following contributions:

- Southern Regional Education Board, each year
- Operational, research and development expenses ----- \$40,000
- Commission on Mental Illness of the SREB ----- \$12,000
- Institute for Higher Educational Opportunity in the South ----- \$12,000
- Compact on Education, each year ----- \$18,750

Total for Secretary of Education -----\$      182,265    \$      177,310

**§ 82. For Operating Expenses.**

**BOARD OF EDUCATION  
Department of Education**

*Item 376*

Administration, including the payment of premiums on official bonds in accordance with the provisions of § 2.1-12, Code of Virginia-----\$      781,880    \$      801,995

    Out of this appropriation shall be paid the following salary:

- Superintendent of Public Instruction (without fees, the fees collected by him to be paid into the general fund of the State treasury) -----
- \$44,000 the first year,              \$44,000 the second year.

*Item 377*

Basic school aid fund -----\$ 418,397,325    \$ 432,429,570

    This appropriation shall be apportioned to the public schools by the Board of Education under rules and regulations promulgated by it to effect all of the following provisions stated herein.

a. Definitions

- 1. "Average daily membership", or "ADM"—the average daily membership for the first seven (7) months (or equivalent period) of the school year in which State funds are distributed from this appropriation.

- 1                    2. "Standards of Quality"—operations standards for  
2 grades kindergarten through 12 as prescribed by the  
3 Board of Education subject to revision by the  
4 General Assembly.  
5
- 6                    3. "Basic operation cost"—the Statewide cost per pu-  
7 pil, as established in Paragraph b.1 of this item,  
8 including provision for personnel at a ratio of 48  
9 professional personnel for each 1000 pupils, or pro-  
10 portionate number thereof, in ADM, and including  
11 provision for driver education, library materials  
12 and other teaching materials, teacher sick leave,  
13 general administration, free textbooks, operation  
14 and maintenance of school plant, transportation of  
15 pupils, instructional television, professional and  
16 staff improvement, summer school instructional  
17 costs other than personnel, school food services,  
18 fixed charges and other costs in programs not  
19 funded by State and/or Federal categorical aid.  
20                    The calculation of the Statewide cost of the aggre-  
21 gate personnel standard does not include the costs  
22 from supplemental retirement, social security and  
23 group insurance programs from State funds appro-  
24 priated by other items of this Act.  
25
- 26                    4. "Composite index of local ability-to-pay"—an in-  
27 dex figure computed for each locality. The compos-  
28 ite index is the sum of 1/3 the index of wealth per  
29 pupil in ADM and 1/6 the index of wealth per  
30 capita (Bureau of Census population estimates  
31 1973); the State average in the composite index is  
32 50. The indexes of wealth are determined by com-  
33 bining the following constituent index elements  
34 with the indicated weighting: (1) true values of real  
35 estate and public service corporations as reported  
36 by the State Department of Taxation for the calen-  
37 dar year 1973—50 per cent; (2) individual income  
38 level for the calendar year 1973 as determined by  
39 Tayloe Murphy Institute at the University of Vir-  
40 ginia—40 per cent; (3) the sales for the calendar  
41 year 1973 which are subject to the State general  
42 sales and use tax—10 per cent. Each constituent  
43 index element for a locality is its sum per ADM, or  
44 per capita, expressed as a percentage of the State  
45 average per ADM, or per capita, for the same ele-  
46 ment.  
47
- 48                    5. "Required local expenditure"—the locality's com-  
49 posite index times the excess of its basic operation  
50 cost over its revenues from the State sales and use  
51 tax returned on the basis of school age population.  
52
- 53                    6. a) In order to determine if a division has met its  
54 required local expenditure, the total cost of op-  
55 eration less all capital outlay items and debt  
56 service will be calculated.  
57
- 58                    b) From the amount calculated in Paragraph a.6.a)

1                    of this item will be deducted receipts from State  
2                    categorical aids (other than for capital outlays),  
3                    receipts from Federal categorical aids (other  
4                    than Public Law 81-874 and for capital outlays),  
5                    receipts for gasoline tax refunds, tuition from  
6                    another county or city, other payments from  
7                    another county or city, and payments from  
8                    other State agencies and others, all as stipulated  
9                    by the Board of Education.

10  
11                    c) From the amount calculated in Paragraph a.6.b)  
12                    of this item, will be deducted the State share of  
13                    the basic operation cost as determined under  
14                    Paragraph b.1. of this item and the State sales  
15                    and use tax returned (on the basis of school age  
16                    population) for sales in the calendar year in  
17                    which the school year begins.

18  
19                    d) The amount calculated in Paragraph a.6.c) of  
20                    this item must be equal to or greater than the  
21                    required local expenditure defined in Paragraph  
22                    a.5. of this item.

23  
24                    7. A locality whose expenditure in fact exceeds the  
25                    required amount from local funds may not reduce  
26                    its expenditures as defined in Paragraph a.6. of this  
27                    item, unless it first complies with all of the pre-  
28                    scribed Standards of Quality.

29  
30                    b. Apportionment

31  
32                    Subject to the conditions and definitions stated below,  
33                    each locality shall receive:

34  
35                    1. a State share of the basic operation cost, which  
36                    cost per pupil in ADM is established for the fiscal  
37                    year 1976-77 as \$790 and for the fiscal year 1977-78  
38                    as \$842, from general and special funds. The State  
39                    share for a locality shall be equal to the basic oper-  
40                    ation cost for that locality less the locality's reve-  
41                    nues from the State sales and use tax returned (on  
42                    the basis of school age population) for sales in the  
43                    calendar year in which the school year begins and  
44                    less the required local expenditure.

45  
46                    It is provided, however, that, if a locality deter-  
47                    mines that its schools can maintain an educational  
48                    program meeting the prescribed standards of qual-  
49                    ity at a lesser cost per pupil, such locality may claim  
50                    a lesser allocation of State funds from this item and  
51                    make a lesser local expenditure; however, no local-  
52                    ity may maintain a program at less than \$735 the  
53                    first year and \$783 the second year. Also, no local-  
54                    ity may receive a greater sum for "No Loss" by  
55                    reason of the preceding sentence that it would re-  
56                    ceive pursuant to Paragraph c.3. of this item.

57  
58                    For this payment the appropriation includes

1                    \$364,827,260 the first year and \$376,253,655 the  
2                    second year from the general fund, and the appro-  
3                    priation in Item 378 from special revenues.

4  
5                    2. an additional State payment for each pupil in ADM  
6                    who is enrolled in a program of special education  
7                    approved by the Department of Education. The  
8                    specific amount to be allotted for each condition of  
9                    exceptionality will be determined for each year of  
10                    the biennium by the Department on the basis of the  
11                    individual program required.

12  
13                    For this payment the appropriation includes  
14                    \$16,276,630 the first year and \$18,457,410 the sec-  
15                    ond year from the general fund.

16  
17                    3. an additional State payment for each pupil in ADM  
18                    who qualifies for, and who is enrolled in a program  
19                    approved by the Department of Education for gift-  
20                    ed and talented pupils in academic ability and/or  
21                    in the arts. The payment during fiscal year 1976-77  
22                    shall be \$43; and during 1977-78, \$46. The number  
23                    of pupils for whom reimbursement to a locality  
24                    shall be made shall not exceed 3% of the total  
25                    number of pupils in ADM in the locality.

26  
27                    For this payment the appropriation includes  
28                    \$1,400,940 the first and \$1,483,455 the second year  
29                    from the general fund.

30  
31                    4. an additional State payment for each pupil in ADM  
32                    who is enrolled in a full-time vocational program  
33                    approved by the Department of Education. The  
34                    specific amount for each pupil in ADM will be  
35                    determined for each year of the biennium by the  
36                    Department on the basis of the individual program.

37  
38                    For this payment the appropriation includes  
39                    \$16,999,965 the first year and \$18,245,125 the sec-  
40                    ond year from the general fund.

41  
42                    5. an additional State payment if it conducts a pro-  
43                    gram for teacher education—staff improvement ap-  
44                    proved by the Department of Education. The State  
45                    payment shall be made, on a fixed cost-per-student  
46                    or cost-per-class basis, only after the class has been  
47                    conducted.

48  
49                    For this payment the appropriation includes  
50                    \$1,609,500 the first year and \$1,609,500 the second  
51                    year from the general fund.

52  
53                    6. an additional State payment for the prior year's  
54                    local operations cost for each pupil who is attend-  
55                    ing public school in the locality, although pre-  
56                    viously resident in another locality, because of  
57                    placement in a foster home by the Department of  
58                    Corrections.

1            For this payment the appropriation includes  
2            \$1,109,000 the first year and \$1,109,000 the second  
3            year.  
4

5            7. an additional State payment for general adult  
6            educational programs. The State payment shall be  
7            for 60% of a fixed cost-per-student or cost-per-class.  
8

9            For this payment the appropriation includes  
10           \$625,000 the first year and \$650,000 the second  
11           year.  
12

13           8. an additional, incentive State payment if its local  
14           public school operations expenditures exceed the  
15           required local expenditure as computed pursuant to  
16           Paragraph a.6. on an assumed cost-per-pupil in  
17           ADM of \$790 the first year and \$842 the second  
18           year to a limit of \$1,000 per pupil. The State pay-  
19           ment shall be 3% of such excess expenditure in the  
20           first year and 3% in the second year.  
21

22           For this payment the appropriation includes  
23           \$5,139,770 the first year and \$4,931,290 the second  
24           year from the general fund.  
25

26           c. Conditions

27           1. Each locality shall offer a school program for all its  
28           eligible pupils which is acceptable to the Depart-  
29           ment of Education as conforming to the Standards  
30           of Quality program requirements.  
31

32           2. Maximum local increase provision. During the fis-  
33           cal year 1976-77, no school division shall be re-  
34           quired to increase its local operations expenditures,  
35           over those for the preceding fiscal year, by more  
36           than 7% plus 1/2 of the difference between 7% and  
37           the required local expenditures. During the fiscal year  
38           1977-78, no school division shall be required to  
39           increase its total local operations expenditures, over  
40           those for the preceding fiscal year, by more than 7%  
41           plus 1/2 of the difference between 7% and the re-  
42           quired local operations expenditures.  
43

44           To provide this assurance the appropriation in-  
45           cludes \$903,250 the first year and \$671,810 the sec-  
46           ond year from the general fund.  
47

48           3. No loss provision. No locality shall receive from the  
49           total of Paragraphs b.1. and c.2. of this Item and  
50           Item 378 during either year of the current biennium  
51           a lesser amount than it would have received for the  
52           last year of the previous biennium for the same  
53           purposes from the State-fund appropriations if that  
54           full appropriation had been available for distribu-  
55           tion; provided, however, that this loss guarantee  
56           will not be applicable to the extent there is a loss of  
57           pupils in ADM during either year of the current  
58           biennium.

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To provide this assurance the appropriation includes \$9,506,010 the first year and \$9,018,325 the second year.

- 4. Any sum which a locality, as of the end of a fiscal year, has not expended out of the State share and the required local expenditure shall be paid by the locality into a special fund account in the State treasury. Such payments shall be made not later than the year following that in which the under-expenditure occurs. The payments shall be utilized as directed by the General Assembly.
- 5. In the event the Statewide number of pupils in ADM exceeds the number estimated as the basis for this appropriation, each State share and required local share shall be reduced proportionately so that this appropriation will not be exceeded.

In the event the total State sales and use tax revenue distributed to localities as provided in Paragraphs a.6.c) and b.1. of this item is less than that estimated by the Department of Taxation, the required local share shall not be increased thereby. The estimates of State sales and use tax revenue distribution to localities, based upon the total revenue estimates prepared by the Department of Taxation, shall be furnished to the localities by the Department of Education not later than April 1 in the year the school year begins.

In the event the Statewide number of pupils in ADM is less than the number estimated as the basis for this appropriation, the resulting reduction in the net State payments to localities shall not be expended for any other purpose.

The Board of Education shall make equitable adjustments in the computations of indexes of wealth for localities affected by annexation, unless a court of competent jurisdiction makes such adjustments.

- d. It is provided, further, that the apportionment herein directed shall be inclusive of, and without further payment by reason of, State funds for library and other teaching materials pursuant to § 22-163, Code of Virginia.

*Item 378*

For driver education, from special funds collected and paid into the Driver Education Fund established pursuant to § 46.1-380.2, Code of Virginia-----  
 \$1,605,000 the first year,            \$1,615,000 the second year.

Notwithstanding any contrary provision of law, the apportionment to localities of this appropriation shall be made as an undesignated component of the State share of the basic operation cost in accordance with the provisions



1        of Item 377 of this Act. However, any revenues collected  
 2        and paid into the Driver Education Fund in excess of the  
 3        appropriation listed in this item shall be apportioned to  
 4        the localities, on a pro rata basis relative to the number  
 5        of pupils completing an approved driver education  
 6        course, subject to rules and regulations of the Board of  
 7        Education.

8  
 9        *Item 379*

- 10        a. Notwithstanding the provisions of § 22-223 and 37.1-96,  
 11        Code of Virginia, appropriations of State funds in this act  
 12        from the following items are stated to be in lieu of the  
 13        distribution of State funds from Item 377 in the manner  
 14        described by the cited Code sections: Item 696, Depart-  
 15        ment of Mental Health and Mental Retardation, for edu-  
 16        cating mentally retarded persons between the ages of two  
 17        and twenty-one confined in institutions within the Depart-  
 18        ment; Item 386, Board of Education, for educating  
 19        emotionally disturbed persons confined in institutions with-  
 20        in the Department of Mental Health and Mental Retarda-  
 21        tion; Item 425, Virginia School at Hampton and Item 423,  
 22        Virginia School for the Deaf and the Blind, for educating  
 23        visually or aurally impaired persons attending the schools.  
 24        b. The Board of Education shall determine the sums to be  
 25        provided by each local school division pursuant to the  
 26        cited Code sections for school age persons determined to  
 27        be mentally retarded, emotionally disturbed, or visually or  
 28        aurally impaired. The Board shall collect the determined  
 29        sums from each local school division, or shall deduct the  
 30        determined sums from the amount otherwise payable to  
 31        each local school division from Item 377, of this act;  
 32        such sums shall be paid into a special fund of the State  
 33        treasury. The amounts collected and paid into the  
 34        special fund on account of mentally retarded and on account  
 35        of emotionally disturbed persons are hereby appropriated,  
 36        and shall be transferred, respectively, (a) to the Depart-  
 37        ment of Mental Health and Mental Retardation for the  
 38        education of mentally retarded persons and, (b) to the  
 39        appropriation in the Department of Education for the  
 40        education of emotionally disturbed persons; the balance  
 41        shall be transferred to the surplus of the general fund.

42  
 43        The Board shall promulgate rules and regulations to  
 44        implement this item and shall provide therein for periodic  
 45        collection or transfer of sums due from each local school  
 46        division.

47  
 48        *Item 380*

49        Local administration aid (salaries of division superintendents) \$      683,380      \$      683,380

50  
 51        This appropriation shall be expended for salaries of  
 52        division superintendents under the conditions set forth in  
 53        § 22-37, as amended, Code of Virginia.

54  
 55        *Item 381*

56        Elementary and Secondary Education Act Programs, from  
 57        special revenues (Federal) -----  
 58        \$47,785,625 the first year,      \$47,827,895 the second year.

	First Year	Second Year
1           This appropriation includes \$46,045,420 the first year		
2           and \$46,045,420 the second year for project costs.		
3		
4 <i>Item 382</i>		
5    Vocational education and to meet Federal aid -----\$	8,747,355	\$ 9,300,110
6		
7           Out of this appropriation there shall be set aside		
8           \$7,347,165 the first year and \$7,861,465 the second year		
9           for State aid to localities.		
10		
11           Out of this appropriation the Board of Education		
12           shall make available, subject to rules and regulations pro-		
13           mulgated by it, not exceeding \$30,000 each year for com-		
14           munity cannery support.		
15		
16 <i>Item 383</i>		
17    Vocational education, including State aid to localities, from		
18           special revenues (Federal) -----		
19           \$15,585,270 the first year,     \$13,855,770 the second year.		
20		
21 <i>Item 384</i>		
22    Out of Items 382 and 383 the Governor may provide for		
23           reimbursement to the State Board for Community		
24           Colleges of such sums as may be permitted under the		
25           approved State plan for vocational education to be allo-		
26           cated for post-high school vocational-technical education		
27           in institutions under the State Board for Community Col-		
28           leges.		
29		
30 <i>Item 385</i>		
31    It is the intention of the General Assembly that any expendi-		
32           tures out of appropriations to the Board of Education		
33           for vocational education shall not unreasonably duplicate		
34           post-high school programs offered at the institutions		
35           operated by the Department of Community Colleges.		
36		
37 <i>Item 386</i>		
38    Special education -----	\$ 12,677,785	\$ 13,660,715
39		
40           Out of this appropriation there shall be set aside		
41           \$12,325,500 the first year and \$13,300,000 the second year		
42           for State aid to localities.		
43		
44 <i>Item 387</i>		
45    Special education assistance, from special revenues (Federal)		
46           \$126,045 the first year,           \$127,390 the second year.		
47		
48		
49 <i>Item 388</i>		
50    Basic adult education -----	\$ 39,055	\$ 40,330
51		
52		
53 <i>Item 389</i>		
54    Basic adult education, from special revenues (Federal) -----		
55           \$1,552,230 the first year,     \$1,615,035 the second year.		
56		
57           This appropriation includes \$1,421,000 the first year		
58           and \$1,480,000 the second year for aid to localities.		

	First Year	Second Year
1 <i>Item 390</i>		
2 Transportation of pupils -----\$	18,897,950	\$ 19,575,400
3		
4       This appropriation shall be distributed as reim-		
5       bursement for costs of transportation of pupils under		
6       rules and regulations to be prescribed by the Board		
7       of Education. However, no locality shall receive an allot-		
8       ment in excess of the amount actually expended for trans-		
9       portation of pupils to and from the public schools, exclu-		
10       sive of capital outlay. Also, if the funds appropriated for		
11       this purpose are insufficient, the appropriation shall be		
12       prorated among the localities entitled thereto.		
13		
14 <i>Item 391</i>		
15 School food programs -----\$	3,470,930	\$ 4,636,065
16		
17       Out of this appropriation there shall be set aside		
18       \$3,275,010 the first year and \$4,434,905 the second year		
19       for State aid to localities. It is provided, however, that,		
20       subject to rules and regulations of the Board of Edu-		
21       cation, no disbursement shall be made out of this		
22       appropriation to any locality in which the schools permit		
23       the sale of competitive foods in food service facilities or		
24       areas during the time of service of food funded pursuant		
25       to this item.		
26		
27 <i>Item 392</i>		
28 School food programs, from special revenues (Federal) -----		
29       \$41,615,965 the first year, \$42,831,575 the second year.		
30		
31       This appropriation includes \$41,535,965 the first year		
32       and \$42,746,575 the second year for State aid to localities.		
33		
34 <i>Item 393</i>		
35 Teacher education and teaching scholarships for the public		
36       free schools-----\$	592,845	\$ 299,070
37       Out of this appropriation there shall be set aside		
38       \$325,000 the first year and \$25,000 the second year for		
39       teaching scholarships, including loans to students attend-		
40       ing nonprofit institutions of higher education in the Com-		
41       monwealth whose primary purpose is to provide colle-		
42       giate or graduate education and not to provide religious		
43       training or theological education, to be apportioned un-		
44       der rules and regulations of the Board of Education		
45       with the prior written approval of the Governor -----		
46		
47		
48 <i>Item 394</i>		
49 Professions development, from special revenues (Federal)---		
50       \$28,490 the first year,               \$28,620 the second year.		
51		
52 <i>Item 395</i>		
53 Aiding pilot studies-----\$	150,000	\$ 150,000
54		
55		
56 <i>Item 396</i>		
57 Manpower training program, from special revenues (Federal)		
58       \$2,340,405 the first year,       \$2,609,060 the second year.		

	First Year	Second Year
1           This appropriation includes \$2,189,380 the first year		
2           and \$2,453,650 the second year for locally-administered		
3           programs.		
5		
6 <i>Item 397</i>		
7    Aid in the operation of summer school classes in the public		
8       schools, to be expended in accordance with rules and		
9       regulations of the Board of Education, subject to the		
10       prior written approval of the Governor-----\$	1,075,000	\$ 1,150,000
11		
12		
13 <i>Item 398</i>		
14    Educational television -----\$	2,758,950	\$ 2,940,865
15		
16           This appropriation includes \$2,532,710 the first year		
17           and \$2,707,465 the second year to be expended for in-		
18           structional television programs and related services as		
19           provided by the Master State Plan for Public Tele-		
20           communications.		
21		
22 <i>Item 399</i>		
23    Distribution to counties and cities of a portion of net		
24       revenue from the State sales and use tax, for maintenance,		
25       operation, capital outlays, debt and interest payments,		
26       and other expenses incurred in the operation of the free		
27       public schools, as provided by § 58-441.48, Code of		
28       Virginia -----		
29   a sum sufficient, estimated at--\$	149,000,000	\$167,600,000
30		
31           Certification of payments and distribution of this ap-		
32           propriation shall be made by the Comptroller.		
33		
34 <i>Item 400</i>		
35    Reimbursement to each local school board of the actual em-		
36       ployer's Social Security payments made by it, on behalf of		
37       teachers, to the Contribution Fund pursuant to Chapter		
38       3.1, Title 51, Code of Virginia-----		
39   a sum sufficient, estimated at--\$	38,278,120	\$ 38,737,460
40		
41           It is provided, however, that in both years such reim-		
42       bursement by the State to a local school board shall be		
43       limited, for professional instructional staff members, to		
44       the employer's cost for a number not exceeding 48 per		
45       1,000 pupils in ADM, and for their salaries not exceeding		
46       an average of \$11,033.		
47		
48 <i>Item 401</i>		
49    State contribution, on behalf of teachers, to the retirement		
50       allowance account is provided by Chapter 3.2, Title 51,		
51       Code of Virginia ----- \$	33,552,025	\$ 35,653,050
52		
53 <i>Item 402</i>		
54    State contribution, on behalf of teachers, to the retirement		
55       allowance account as provided by Chapter 3.2, Title 51,		
56       Code of Virginia, from special revenues derived from		
57       the principal of the literary fund in excess of \$80,000,000--		
58       \$1,465,000 the first year,           \$1,465,000 the second year.		

	First Year	Second Year
1 <i>Item 403</i>		
2 Appropriation to Trust Fund B, established by § 51-111.68,		
3 Code of Virginia, for payment of increased retirement		
4 compensation to certain retired teachers and beneficiaries		
5 thereof, in accordance with the provisions of §§ 51-		
6 111.60:3, 51-111.69, 51-111.70, 51-111.70:1 and 51-		
7 111.70:2, Code of Virginia -----	350,305	\$ 346,800
8		
9 <i>Item 404</i>		
10 State contribution, on behalf of teachers who participate in		
11 group insurance under the provisions of Chapter 3.2, Title		
12 51, Code of Virginia -----		
13 a sum sufficient, estimated at--\$	2,591,020	\$ 2,746,485
14		
15 <i>Item 405</i>		
16 Law enforcement scholarships-----	50,000	\$ 50,000
17		
18 <i>Item 406</i>		
19 State supervision in secondary education-----	954,895	\$ 966,685
20		
21 <i>Item 407</i>		
22 State supervision in elementary education -----	492,525	\$ 517,520
23		
24 <i>Item 408</i>		
25 Production of motion picture films -----	76,200	\$ 77,560
26		
27 <i>Item 409</i>		
28 Production of motion picture films, from special revenues		
29 derived from the production of such films-----		
30 \$13,000 the first year, \$13,000 the second year.		
31		
32 <i>Item 410</i>		
33 Supervision in maintaining libraries and other teaching mate-		
34 rials in public free schools-----	521,710	\$ 529,935
35		
36 <i>Item 411</i>		
37 Directing educational research -----	478,390	\$ 487,415
38		
39 <i>Item 412</i>		
40 Civil defense education-----	12,530	\$ 13,055
41		
42 <i>Item 413</i>		
43 Civil defense education, from special revenues (Federal) ---		
44 \$37,600 the first year, \$39,170 the second year.		
45		
46 <i>Item 414</i>		
47 Veterans training program, from special revenues (Federal)		
48 \$104,030 the first year, \$107,580 the second year.		
49		
50 <i>Item 415</i>		
51 Driver education administration, from special revenues		
52 received from the State highway maintenance and con-		
53 struction fund-----		
54 \$66,975 the first year, \$69,790 the second year.		
55		
56 <i>Item 416</i>		
57 Technical assistance for school desegregation, from special		
58 revenues (Federal) -----		
59 \$188,935 the first year, \$198,455 the second year.		

	First Year	Second Year
1 <i>Item 417</i>		
2 Licensing proprietary schools, from special revenues derived		
3 from fees-----		
4 \$3,130 the first year, \$3,215 the second year.		
5		
6		
7 <i>Item 418</i>		
8 Governor's school for the gifted-----	\$ 255,125	\$ 258,000
9		
10		
11 <i>Item 419</i>		
12 Guidance services-----	\$ 138,510	\$ 138,720
13		
14		
15 <i>Item 420</i>		
16 Program evaluation and testing -----	\$ 642,545	\$ 647,865
17		
18		
19 <i>Item 421</i>		
20 State supervision of transportation and school buildings -----	\$ 274,975	\$ 265,890
21		
22		
23 <i>Item 422</i>		
24 The Board of Education shall make rules and regulations		
25 governing the distribution and expenditure of such additional		
26 Federal, private and other funds as may be made		
27 available to aid in the establishment and maintenance of		
28 the public schools.		
29		
30 Total for Department of Education -----	\$ 695,941,330	<u>\$ 734,703,940</u>
31		
32 Total from special revenues:		
33 \$112,517,700 the first year, \$112,406,555 the second year.		
34		
35		
36		
37 <b>§ 83. For Operating Expenses.</b>		
38		
39 <b>VIRGINIA SCHOOL FOR THE DEAF</b>		
40 <b>AND THE BLIND, AT STAUNTON</b>		
41		
42 <i>Item 423</i>		
43 Operating expenses-----	\$ 2,880,995	\$ 2,946,890
44		
45 It is the sense of the General Assembly that the Virginia		
46 School for the Deaf and the Blind, at Staunton, should		
47 effect teacher salary scales that are competitive with those		
48 in effect for public school teachers in the adjoining school		
49 divisions.		
50		
51		
52 <i>Item 424</i>		
53 Operating expenses, from special revenues (other)-----		
54 \$28,000 the first year, \$28,000 the second year.		

	First Year	Second Year
1	<b>§ 84. For Operating Expenses.</b>	
2		
3	<b>VIRGINIA SCHOOL AT HAMPTON</b>	
4		
5	<i>Item 425</i>	
6	Operating expenses-----\$	1,904,205 \$ 1,913,985
7		
8	It is the sense of the General Assembly that the Virginia	
9	School at Hampton should effect teacher salary scales	
10	that are competitive with those in effect for public school	
11	teachers in the adjoining school divisions.	
12		
13		
14	<i>Item 426</i>	
15	Operating expenses, from special revenues (other)-----	
16	\$14,200 the first year,                      \$14,200 the second year.	
17		
18		
19	<b>§ 85. For Operating Expenses.</b>	
20		
21	<b>STATE COUNCIL OF HIGHER EDUCATION</b>	
22	<b>FOR VIRGINIA—ADMINISTRATION</b>	
23		
24	<i>Item 427</i>	
25	Development of a coordinated State-supported system of	
26	higher education -----\$	833,575 \$ 873,350
27		
28	The Council and the Division of the Budget shall coop-	
29	erate in the preparation of institutional data to the end	
30	that duplication of effort be avoided and that information	
31	needed by both agencies be supplied in a mutually satis-	
32	factory format and in such form as approved by the	
33	Secretary of Administration and Finance.	
34		
35		
36	<b>§ 85.1. For Operating Expenses.</b>	
37		
38	<b>STATE COUNCIL OF HIGHER EDUCATION</b>	
39	<b>FOR VIRGINIA—SUPPLEMENTAL PROGRAMS</b>	
40		
41	<b>Tuition Assistance Grant and Loan Program</b>	
42		
43	<i>Item 428</i>	
44	Grants and loans pursuant to Chapter 4.1, Title 23, Code of	
45	Virginia -----\$	3,035,280 \$ 3,032,505
46		
47	Out of this appropriation shall be paid for	
48	administration	
49	\$35,280 the first year,                      \$32,505 the second year.	
50		
51	Payments to students out of this appropriation shall	
52	not exceed \$400 per year to qualified undergraduate stu-	
53	dents, in accordance with § 23-38.12 through § 23-38.19,	
54	Code of Virginia.	





	First Year		Second Year
1		b. Out of this appropriation the following amounts are	
2		provided:	
3		For forestry scholarships-----	
4	\$13,970	the first year,	\$9,230
5		the second year.	
6		Out of this appropriation shall be paid the cost differ-	
7		ential in tuition for any Virginia student to pursue the	
8		third and/or fourth years in specialized courses in pulp	
9		and paper technology, and forest products or utilization	
10		at an accredited out-of-state school of forestry to which	
11		he is acceptable, when such specialized courses leading to	
12		an accredited undergraduate degree are not offered by a	
13		Virginia State-supported institution.	
14			
15		c. The State Council of Higher Education shall obtain	
16		assistance in the administration of this item from Virginia	
17		State-supported institutions previously administering	
18		regional education and scholarships.	
19			
20			
21		<b>Eminent Scholars</b>	
22			
23		<i>Item 432</i>	
24		Attracting and retaining eminent scholars in institutions of	
25		higher education -----	\$ 577,055
26			\$ 577,055
27		This sum shall be apportioned, in accordance with	
28		plans approved by the Governor, to institutions of higher	
29		education to equal the interest earned by endowment	
30		funds created for the purpose after June 30, 1964 or, for	
31		Old Dominion University, after June 30, 1966.	
32			
33			
34		<b>Coordinated System of Library Services</b>	
35			
36		<i>Item 433</i>	
37		Developing coordinated library services among institutions of	
38		higher education and related agencies-----	\$ 95,000
39			\$ 88,000
40		This appropriation shall be apportioned to State in-	
41		stitutions and other agencies in accordance with plans for	
42		coordinated services approved by the Governor.	
43			
44			
45		<b>Affirmative Action Programs</b>	
46		<i>Item 434</i>	
47		Developing and coordinating affirmative action programs-----	\$ 72,500
48			\$ 72,500
49		This appropriation includes \$21,000 the first year and	
50		\$21,000 the second year for increasing the number of	
51		undergraduate minority students who plan graduate	
52		study and academic careers; and \$51,500 the first year and	
53		\$51,500 the second year for assisting minority faculty and	
54		administrators in State institutions of higher education to	
55		obtain terminal degrees.	
56			
57		Total for State Council of Higher Education for	
58		Virginia—Supplemental Programs -----	\$ 5,439,700
			\$ 5,502,015

	First Year	Second Year
1 § 86. For Operating Expenses.		
3		
4 style="text-align: center;"> <b>STATE BOARD FOR COMMUNITY COLLEGES</b>		
5 style="text-align: center;"> <b>Department of Community Colleges</b>		
6 <i>Item 435</i>		
7 Administration of the departmental programs and community		
8 colleges-----	\$ 2,048,105	\$ 2,262,080
9		
10 <i>Item 436</i>		
11 Electronic data processing-----	\$ 1,117,595	\$ 978,655
12		
13 <i>Item 437</i>		
14 Operation of special training programs-----	\$ 483,215	\$ 538,770
15		
16 Funds available in other appropriations for the State		
17 Board for Community Colleges may be utilized in addition		
18 to the amounts in this Item, subject to the prior		
19 written approval of the Governor.		
20		
21 <i>Item 438</i>		
22 Scholarship and loan assistance for students -----	\$ 250,000	\$ 250,000
23		
24 Total for Department of Community Colleges-----	\$ 3,898,915	\$ 4,029,505
25		
26 style="text-align: center;"> <b>Blue Ridge Community College, at Weyers Cave</b>		
27		
28 <i>Item 439</i>		
29 Operating expenses of educational and general activities -----	\$ 1,143,665	\$ 1,181,075
30		
31 <i>Item 440</i>		
32 Operating expenses of educational and general activities, from		
33 special revenues of the institution -----		
34 \$430,070 the first year, \$469,030 the second year.		
35		
36 <i>Item 441</i>		
37 Operating expenses of auxiliary enterprises, from special revenues		
38 received by the institution from such enterprises -----		
39 \$9,170 the first year, \$9,170 the second year.		
40		
41 Total from special revenues:		
42 \$439,240 the first year, \$478,200 the second year.		
43		
44		
45 style="text-align: center;"> <b>Central Virginia Community College, at Lynchburg</b>		
46		
47 <i>Item 442</i>		
48 Operating expenses of educational and general activities -----	\$ 2,010,705	\$ 2,104,665
49		
50 <i>Item 443</i>		
51 Operating expenses of educational and general activities, from		
52 special revenues of the institution -----		
53 \$777,185 the first year, \$802,055 the second year.		
54		
55 <i>Item 444</i>		
56 Operating expenses of auxiliary enterprises, from special revenues		
57 received by the institution from such enterprises -----		
58 \$7,410 the first year, \$7,750 the second year.		

	First Year	Second Year
1	Total from special revenues:	
2	\$784,595 the first year,	\$809,805 the second year.
3		
4	<b>Dabney S. Lancaster Community College, at Clifton Forge</b>	
5		
6	<i>Item 445</i>	
7	Operating expenses of educational and general activities -----\$	948,945 \$ 974,475
8		
9	<i>Item 446</i>	
10	Operating expenses of educational and general activities, from	
11	special revenues of the institution -----	
12	\$249,660 the first year,	\$264,305 the second year.
13		
14	<i>Item 447</i>	
15	Operating expenses of auxiliary enterprises, from special reve-	
16	nues received by the institution from such enterprises -----	
17	\$2,055 the first year,	\$2,125 the second year.
18		
19	Total from special revenues:	
20	\$251,715 the first year,	\$266,430 the second year.
21		
22		
23	<b>Danville Community College, at Danville</b>	
24		
25	<i>Item 448</i>	
26	Operating expenses of educational and general activities -----\$	1,807,800 \$ 1,834,565
27		
28	<i>Item 449</i>	
29	Operating expenses of educational and general activities, from	
30	special revenues of the institution -----	
31	\$615,365 the first year,	\$611,580 the second year.
32		
33	<i>Item 450</i>	
34	Operating expenses of auxiliary enterprises, from special reve-	
35	nues received by the institution from such enterprises -----	
36	\$9,615 the first year,	\$10,090 the second year.
37		
38	Total from special revenues:	
39	\$624,980 the first year,	\$621,670 the second year.
40		
41		
42	<b>Eastern Shore Community College, at Melfa</b>	
43		
44	<i>Item 451</i>	
45	Operating expenses of educational and general activities -----\$	590,815 \$ 627,345
46		
47	<i>Item 452</i>	
48	Operating expenses of educational and general activities, from	
49	special revenues of the institution -----	
50	\$147,935 the first year,	\$157,230 the second year.
51		
52	<i>Item 453</i>	
53	Operating expenses of auxiliary enterprises, from special reve-	
54	nues received by the institution from such enterprises -----	
55	\$1,575 the first year,	\$1,875 the second year.
56		
57	Total from special revenues:	
58	\$149,510 the first year,	\$159,105 the second year.

	First Year	Second Year
<b>Germanna Community College, at Locust Grove</b>		
1		
2		
3	<i>Item 454</i>	
4	Operating expenses of educational and general activities -----\$	909,620 \$ 944,945
5		
6	<i>Item 455</i>	
7	Operating expenses of educational and general activities, from	
8	special revenues of the institution -----	
9	\$254,605 the first year, \$272,445 the second year.	
10		
11		
12	<b>J. Sargeant Reynolds Community College</b>	
13		
14	<i>Item 456</i>	
15	Operating expenses of educational and general activities -----\$	6,502,545 \$ 7,365,190
16		
17	<i>Item 457</i>	
18	Operating expenses of educational and general activities, from	
19	special revenues of the institution -----	
20	\$1,811,425 the first year, \$1,965,345 the second year.	
21		
22		
23	<b>John Tyler Community College, near Chester</b>	
24		
25	<i>Item 458</i>	
26	Operating expenses of educational and general activities -----\$	2,112,840 \$ 2,183,975
27		
28	<i>Item 459</i>	
29	Operating expenses of educational and general activities, from	
30	special revenues of the institution -----	
31	\$702,400 the first year, \$708,455 the second year.	
32		
33	<i>Item 460</i>	
34	Operating expenses of auxiliary enterprises, from special revenues received by the institution from such enterprises -----	
35	\$18,460 the first year, \$19,285 the second year.	
36		
37		
38	Total from special revenues:	
39	\$720,860 the first year, \$727,740 the second year.	
40		
41		
42	<b>Lord Fairfax Community College, at Middletown</b>	
43		
44	<i>Item 461</i>	
45	Operating expenses of educational and general activities -----\$	1,112,995 \$ 1,162,745
46		
47	<i>Item 462</i>	
48	Operating expenses of educational and general activities, from	
49	special revenues of the institution -----	
50	\$344,695 the first year, \$363,945 the second year.	
51		
52	<i>Item 463</i>	
53	Operating expenses of auxiliary enterprises, from special revenues received by the institution from such enterprises -----	
54	\$5,060 the first year, \$5,305 the second year.	
55		
56		
57	Total from special revenues:	
58	\$349,755 the first year, \$369,250 the second year.	

		First Year	Second Year
1	<b>Mountain Empire Community College,</b>		
2	<b>at Big Stone Gap</b>		
3			
4	<i>Item 464</i>		
5	Operating expenses of educational and general activities -----	\$ 1,026,380	\$ 1,061,450
6			
7	<i>Item 465</i>		
8	Operating expenses of educational and general activities, from		
9	special revenues of the institution -----		
10	\$285,855 the first year,                      \$345,695 the second year.		
11			
12	<i>Item 466</i>		
13	Operating expenses of auxiliary enterprises, from special reve-		
14	nuces received by the institution from such enterprises -----		
15	\$5,660 the first year,                      \$5,900 the second year.		
16			
17	Total from special revenues:		
18	\$291,515 the first year,                      \$351,595 the second year.		
19			
20	<b>New River Community College, at Dublin</b>		
21			
22	<i>Item 467</i>		
23	Operating expenses of educational and general activities -----	\$ 1,966,930	\$ 2,128,345
24			
25	<i>Item 468</i>		
26	Operating expenses of educational and general activities, from		
27	special revenues of the institution -----		
28	\$671,190 the first year,                      \$716,660 the second year.		
29			
30	<b>Northern Virginia Community College</b>		
31			
32	<i>Item 469</i>		
33	Operating expenses of educational and general activities -----	\$ 18,018,940	\$ 20,037,765
34			
35	<i>Item 470</i>		
36	Operating expenses of educational and general activities, from		
37	special revenues of the institution -----		
38	\$6,966,270 the first year,                      \$7,402,445 the second year.		
39			
40	<b>Patrick Henry Community College, at Martinsville</b>		
41			
42	<i>Item 471</i>		
43	Operating expenses of educational and general activities -----	\$ 852,180	\$ 937,430
44			
45	<i>Item 472</i>		
46	Operating expenses of educational and general activities, from		
47	special revenues of the institution -----		
48	\$282,925 the first year,                      \$302,745 the second year.		
49			
50	<b>Paul D. Camp Community College, at Franklin</b>		
51			
52	<i>Item 473</i>		
53	Operating expenses of educational and general activities -----	\$ 994,975	\$ 1,045,795
54			
55	<i>Item 474</i>		
56	Operating expenses of educational and general activities, from		
57	special revenues of the institution -----		
58	\$338,580 the first year,                      \$347,425 the second year.		

	First Year	Second Year
1 <i>Item 475</i>		
2 Operating expenses of auxiliary enterprises, from special reve-		
3 nues received by the institution from such enterprises -----		
4 \$9,465 the first year, \$9,890 the second year.		
5		
6 Total from special revenues:		
7 \$348,045 the first year, \$357,315 the second year.		
8		
9 <b>Piedmont Virginia Community College,</b>		
10 <b>at Charlottesville</b>		
11		
12 <i>Item 476</i>		
13 Operating expenses of educational and general activities -----\$	1,368,000	\$ 1,540,325
14		
15 <i>Item 477</i>		
16 Operating expenses of educational and general activities, from		
17 special revenues of the institution -----		
18 \$491,250 the first year, \$530,190 the second year.		
19		
20		
21 <b>Rappahannock Community College,</b>		
22 <b>at Glens and Warsaw</b>		
23		
24 <i>Item 478</i>		
25 Operating expenses of educational and general activities -----\$	1,176,245	\$ 1,239,445
26		
27 <i>Item 479</i>		
28 Operating expenses of educational and general activities, from		
29 special revenues of the institution -----		
30 \$326,900 the first year, \$364,310 the second year.		
31		
32 <i>Item 480</i>		
33 Operating expenses of auxiliary enterprises, from special reve-		
34 nues received by the institution from such enterprises -----		
35 \$7,795 the first year, \$8,160 the second year.		
36		
37 Total from special revenues:		
38 \$334,695 the first year, \$372,470 the second year.		
39		
40		
41 <b>Southside Virginia Community College,</b>		
42 <b>at Alberta and Keysville</b>		
43		
44 <i>Item 481</i>		
45 Operating expenses of educational and general activities -----\$	1,368,710	\$ 1,446,905
46		
47 <i>Item 482</i>		
48 Operating expenses of educational and general activities, from		
49 special revenues of the institution -----		
50 \$436,790 the first year, \$461,650 the second year.		
51		
52 <i>Item 483</i>		
53 Operating expenses of auxiliary enterprises, from special reve-		
54 nues received by the institution from such enterprises -----		
55 \$2,785 the first year, \$2,910 the second year.		
56		
57 Total from special revenues:		
58 \$439,575 the first year, \$464,560 the second year.		

	First Year	Second Year
<b>Southwest Virginia Community College, at Richlands</b>		
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58		

	First Year	Second Year
1 revenues received by the institution from such enterprises		
2 \$5,295 the first year, \$5,820 the second year.		
3		
4 Total from special revenues:		
5 \$397,505 the first year, \$402,725 the second year.		
6		
7 <b>Virginia Western Community College, at Roanoke</b>		
8		
9 <i>Item 495</i>		
10 Operating expenses of educational and general activities -----\$	3,477,665	\$ 3,692,290
11		
12 <i>Item 496</i>		
13 Operating expenses of educational and general activities, from		
14 special revenues of the institution -----		
15 \$1,254,540 the first year, \$1,268,880 the second year.		
16		
17 <i>Item 497</i>		
18 Operating expenses of auxiliary enterprises, from special reve-		
19 nues received by the institution from such enterprises -----		
20 \$25,640 the first year, \$26,055 the second year.		
21		
22 Total from special revenues:		
23 \$1,280,180 the first year, \$1,294,935 the second year.		
24		
25 <b>Wytheville Community College, at Wytheville</b>		
26		
27 <i>Item 498</i>		
28 Operating expenses of educational and general activities -----\$	1,358,800	\$ 1,425,190
29		
30 <i>Item 499</i>		
31 Operating expenses of educational and general activities, from		
32 special revenues of the institution -----		
33 \$508,110 the first year, \$527,015 the second year.		
34		
35 <i>Item 500</i>		
36 Operating expenses of auxiliary enterprises, from special reve-		
37 nues received by the institution from such enterprises -----		
38 \$7,800 the first year, \$7,990 the second year.		
39		
40 Total from special revenues:		
41 \$515,910 the first year, \$535,005 the second year.		
42		
43 Total for State Board for Community Colleges ----\$	65,243,615	\$ 70,845,665
44		
45 Total from special revenues:		
46 \$22,182,820 the first year, \$23,656,440 the second year.		
47		
48 <b>§ 87. For Operating Expenses.</b>		
49		
50 <b>UNIVERSITY OF VIRGINIA, AT CHARLOTTESVILLE</b>		
51		
52 <i>Item 501</i>		
53 Operating expenses of educational and general activities -----\$	39,661,550	\$ 40,634,290
54		
55 <i>Item 502</i>		
56 Operating expenses of educational and general activities, from		
57 special revenues of the institution -----		
58 \$14,649,015 the first year, \$16,187,600 the second year.		



	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 503</i>		
2 Scholarship and loan assistance for students -----\$	398,600	\$ 406,310
3		
4 <i>Item 504</i>		
5 Medical scholarships-----\$	67,500	\$ 67,500
6		
7 <i>Item 505</i>		
8 Operating expenses of auxiliary enterprises, including interest		
9 and sinking fund charges on bonded debt, from special		
10 revenues received by the college division from such enter-		
11 prises -----		
12 \$6,941,250 the first year, \$7,550,320 the second year.		
13		
14 <i>Item 506</i>		
15 Operating expenses of sponsored programs, from special reve-		
16 nues of the institution-----		
17 \$26,810,000 the first year, \$27,935,000 the second year.		
18		
19 Total for University of Virginia,		
20 at Charlottesville-----\$	40,127,650	\$ 41,108,100
21		
22 Total from special revenues:		
23 \$48,400,265 the first year, \$51,672,920 the second year.		
24		
25 <b>Hospital Division</b>		
26		
27 <i>Item 507</i>		
28 Operating expenses, including free treatment, care and mainte-		
29 nance of indigent Virginia patients-----\$	8,762,955	\$ 9,306,495
30		
31 <i>Item 508</i>		
32 Operating expenses, from special revenues received by the		
33 hospital division -----		
34 \$31,994,980 the first year, \$33,979,495 the second year.		
35		
36		
37 <b>Clinch Valley College, at Wise</b>		
38		
39 <i>Item 509</i>		
40 Operating expenses of educational and general activities -----\$	1,427,855	\$ 1,516,740
41		
42 <i>Item 510</i>		
43 Operating expenses of educational and general activities, from		
44 special revenues of the institution -----		
45 \$386,975 the first year, \$399,460 the second year.		
46		
47 <i>Item 511</i>		
48 Scholarship and loan assistance for students -----\$	44,600	\$ 44,600
49		
50 <i>Item 512</i>		
51 Operating expenses of sponsored programs, from special reve-		
52 nues of the institution-----		
53 \$327,335 the first year, \$357,885 the second year.		
54		
55 Total for Clinch Valley College, at Wise-----\$	1,472,455	\$ 1,561,340
56		
57 Total from special revenues:		
58 \$714,310 the first year, \$757,345 the second year.		

	First Year	Second Year
<b>School of Continuing Education and Public Service Bureaus, at Charlottesville</b>		
1		
2		
3		
4	<i>Item 513</i>	
5	Operating expenses of educational and general activities -----\$	2,178,830 \$ 2,127,115
6		
7	<i>Item 514</i>	
8	Operating expenses of educational and general activities, from	
9	special revenues of the institution -----	
10	\$3,017,270 the first year,	\$3,243,555 the second year.
11		
12	<i>Item 515</i>	
13	Operating expenses of sponsored programs, from special reve-	
14	nues of the institution -----	
15	\$10,000 the first year,	\$10,000 the second year.
16		
17	Total from special revenues:	
18	\$3,027,270 the first year,	\$3,253,555 the second year.
19		
20		
21		
22		
23	<b>§ 88. For Operating Expenses.</b>	
24		
25	<b>VIRGINIA POLYTECHNIC INSTITUTE AND</b>	
26	<b>STATE UNIVERSITY, AT BLACKSBURG</b>	
27		
28	<i>Item 516</i>	
29	Operating expenses of educational and general activities -----\$	39,469,675 \$ 41,844,430
30		
31	<i>Item 517</i>	
32	Operating expenses of educational and general activities, in-	
33	cluding interest and sinking fund payments on the bonded	
34	debt, from special revenues of the institution -----	
35	\$13,406,095 the first year,	\$13,800,950 the second year.
36		
37	<i>Item 518</i>	
38	Scholarship and loan assistance for students -----\$	414,140 \$ 414,140
39		
40	<i>Item 519</i>	
41	Soil scientist scholarships -----\$	11,400 \$ 11,400
42		
43	<i>Item 520</i>	
44	Operating expenses of auxiliary enterprises, including interest	
45	and sinking fund charges on bonded debt, from special	
46	revenues received by the institution from such enterprises-	
47	\$5,487,405 the first year,	\$5,945,635 the second year.
48		
49	<i>Item 521</i>	
50	Operating expenses of sponsored programs, from special reve-	
51	nues of the institution -----	
52	\$297,500 the first year,	\$322,500 the second year.
53		
54	Total for Virginia Polytechnic Institute and	
55	State University, at Blacksburg -----\$	39,895,215 \$ 42,269,970
56		
57	Total from special revenues:	
58	\$19,191,000 the first year,	\$20,069,085 the second year.

	<b>Research Division</b>	<b>First Year</b>	<b>Second Year</b>
1			
2			
3	<i>Item 522</i>		
4	Operating expenses of core programs -----	\$ 7,306,605	\$ 7,311,130
5			
6			
7	<i>Item 523</i>		
8	Operating expenses of core programs, from special revenues,		
9	including Federal aid -----		
10	\$3,661,150 the first year,      \$3,991,645 the second year.		
11			
12			
13	<i>Item 524</i>		
14	Operating expenses of sponsored programs, from special reve-		
15	nuces of the Research Division, including Federal aid -----		
16	\$11,178,690 the first year,      \$12,669,150 the second year.		
17			
18			
19	<i>Item 525</i>		
20	Appropriations for the Research Division shall include oper-		
21	ating expenses for researches and investigations, and the		
22	several regional and county agricultural experiment sta-		
23	tions under its control, in accordance with law.		
24			
25	Total from special revenues:		
26	\$14,839,840 the first year,      \$16,660,795 the second year.		
27			
28			
29			
30	<b>Extension Division</b>		
31			
32	<i>Item 526</i>		
33	Conducting extension work in the Commonwealth of Virginia,		
34	or in the several counties therein, in connection and coop-		
35	eration with the United States Department of		
36	Agriculture, under the provisions of the Federal Smith-		
37	Lever Act and other Federal acts for extension; con-		
38	ducting off-campus instruction -----	\$ 12,962,790	\$ 13,910,320
39			
40			
41	<i>Item 527</i>		
42	Conducting extension work in the Commonwealth of Virginia,		
43	or in the several counties therein, in connection and coop-		
44	eration with the United States Department of		
45	Agriculture, under the provisions of the Federal Smith-		
46	Lever Act, and other Federal acts for extension, from		
47	special revenues, including Federal aid; conducting off-		
48	campus instruction. -----		
49	\$7,282,790 the first year,      \$7,455,995 the second year.		
50			
51			
52	<i>Item 528</i>		
53	Operating expenses of sponsored programs, from special reve-		
54	nuces of the Extension Division, including Federal aid -----		
55	\$990,045 the first year,      \$1,042,550 the second year.		
56			
57	Total from special revenues:		
58	\$8,272,835 the first year,      \$8,498,545 the second year.		

1    § 89. For Operating Expenses.

2  
3                                    **VIRGINIA COMMONWEALTH UNIVERSITY, AT RICHMOND**  
4                                    **General Academic Division**

5

6    *Item 529*

7    Operating expenses of educational and general activities -----\$ 34,378,275    \$ 35,746,805

8

9    *Item 530*

10   Operating expenses of educational and general activities, from

11        special revenues of the institution -----

12        \$15,895,340 the first year,    \$17,229,905 the second year.

13

14   *Item 531*

15   Scholarship and loan assistance for students -----\$    445,300    \$    445,300

16

17   *Item 532*

18   Medical and dental scholarships -----\$    107,500    \$    107,500

19

20   *Item 533*

21   Operating expenses of auxiliary enterprises, including interest

22        and sinking fund changes on bonded debt, from special

23        revenues received by the institution from such enterprises-

24        \$5,682,705 the first year,    \$6,047,450 the second year.

25

26   *Item 534*

27   Operating expenses of sponsored programs, from special reve-

28        nues of the institution-----

29        \$13,529,600 the first year,    \$14,499,500 the second year.

30

31                                    Total for Virginia Commonwealth University, at

32                                    Richmond—General Academic Division -----\$ 34,931,075    \$ 36,299,605

33

34                                    Total from special revenues:

35                                    \$35,107,645 the first year,    \$37,776,855 the second year.

36

37

38                                    **The Medical College of Virginia,**

39                                    **Health Sciences Division, Hospital**

40

41   *Item 535*

42   Payment for certain teaching costs in a patient care setting at

43        The Medical College of Virginia Hospitals-----\$ 3,770,215    \$ 3,884,280

44

45   *Item 536*

46   Operating expenses, including interest and sinking fund

47        charges on bonded debt, from special revenues received

48        by the hospital division -----

49        \$55,139,425 the first year,    \$56,807,620 the second year.

50

51   § 90. For Operating Expenses.

52

53                                    **OLD DOMINION UNIVERSITY, AT NORFOLK**

54

55   *Item 537*

56   Operating expenses of educational and general activities -----\$ 13,135,715    \$ 13,827,645

57

58                                    This appropriation includes the graduate program in

	First Year	Second Year
1 engineering at Virginia Associated Research Campus, at		
2 Newport News.		
3		
4 <i>Item 538</i>		
5 Operating expenses of educational and general activities, from		
6 special revenues of the institution -----		
7 \$9,309,695 the first year, \$10,101,325 the second year.		
8		
9 <i>Item 539</i>		
10 Scholarship and loan assistance for students -----\$	180,570	\$ 203,705
11		
12 <i>Item 540</i>		
13 Operating expenses of auxiliary enterprises, including interest		
14 and sinking fund charges on bonded debt, from special		
15 revenues received by the institution from such enterprises-		
16 \$1,566,740 the first year, \$1,949,430 the second year.		
17		
18 <i>Item 541</i>		
19 Operating expenses of sponsored programs, from special reve-		
20 nues of the institution-----		
21 \$50,000 the first year, \$50,000 the second year.		
22		
23 Total for Old Dominion University, at Norfolk ---\$	13,316,285	\$ 14,031,350
24		
25 Total from special revenues:		
26 \$10,926,435 the first year, \$12,100,755 the second year.		
27		
28		

29 **§ 91. For Operating Expenses.**

30 **GEORGE MASON UNIVERSITY, AT FAIRFAX**

31		
32		
33 <i>Item 542</i>		
34 Operating expenses of educational and general activities -----\$	8,561,650	\$ 9,452,715
35		
36 <i>Item 543</i>		
37 Operating expenses of educational and general activities, from		
38 special revenues of the institution -----		
39 \$4,929,495 the first year, \$5,312,610 the second year.		
40		
41 <i>Item 544</i>		
42 Scholarship and loan assistance for students -----\$	97,260	\$ 111,200
43		
44 <i>Item 545</i>		
45 Operating expenses of auxiliary enterprises, including interest		
46 and sinking fund charges on bonded debt, from special		
47 revenues received by the institution from such enterprises-		
48 \$546,135 the first year, \$1,195,210 the second year.		
49		
50 <i>Item 546</i>		
51 Operating expenses of sponsored programs, from special reve-		
52 nues of the institution-----		
53 \$74,000 the first year, \$74,000 the second year.		
54		
55 Total for George Mason University, at Fairfax ----\$	8,658,910	\$ 9,563,915
56		
57 Total from special revenues:		
58 \$5,549,630 the first year, \$6,581,820 the second year.		

	First Year	Second Year
1 § 92. For Operating Expenses.		
2		
3 THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA,		
4 AT WILLIAMSBURG		
5 <i>Item 547</i>		
6 Operating expenses of educational and general activities -----	\$ 10,932,470	\$ 11,471,140
7		
8 Out of this appropriation \$50,000 shall be made avail-		
9 able each year for the library of the Law School, to be		
10 expended in addition to the sums which the College would		
11 otherwise expend for that library.		
12		
13 <i>Item 548</i>		
14 Operating expenses of educational and general activities, in-		
15 cluding interest and sinking fund payments on the bonded		
16 debt, from special revenues of the institution-----		
17 \$6,774,615 the first year, \$6,885,610 the second year.		
18		
19 <i>Item 549</i>		
20 Scholarship and loan assistance for students -----	\$ 167,380	\$ 222,850
21		
22 <i>Item 550</i>		
23 Operating expenses of auxiliary enterprises, including interest		
24 and sinking fund charges on bonded debt, from special		
25 revenues received by the institution from such enterprises-		
26 \$4,366,960 the first year, \$4,594,410 the second year.		
27		
28 <i>Item 551</i>		
29 Operating expenses of sponsored programs from special reve-		
30 nues of the institution-----		
31 \$903,795 the first year, \$903,795 the second year.		
32		
33 Total for The College of William and Mary		
34 in Virginia, at Williamsburg-----	\$ 11,099,850	\$ 11,693,990
35		
36 Total from special revenues:		
37 \$12,045,370 the first year, \$12,383,815 the second year.		
38		
39 <b>Richard Bland College, at Petersburg</b>		
40 <i>Item 552</i>		
41 Operating expenses of educational and general activities -----	\$ 911,820	\$ 908,740
42		
43 <i>Item 553</i>		
44 Operating expenses of educational and general activities, from		
45 special revenues of the institution -----		
46 \$653,960 the first year, \$685,525 the second year.		
47		
48 <i>Item 554</i>		
49 Scholarship and loan assistance for students -----	\$ 27,400	\$ 27,400
50		
51 <i>Item 555</i>		
52 Operating expenses of auxiliary enterprises, including interest		
53 and sinking fund charges on bonded debt, from special		
54 revenues received by the institution from such enterprises-		
55 \$3,410 the first year, \$3,520 the second year.		
56		
57 Total for Richard Bland College, at Petersburg----	\$ 939,220	\$ 936,140
58		

	First Year	Second Year
1	Total from special revenues:	
2	\$657,370 the first year,	\$689,045 the second year.
3		
4	<b>Christopher Newport College, at Newport News</b>	
5		
6	<i>Item 556</i>	
7	Operating expenses of educational and general activities -----\$	2,243,060 \$ 2,372,460
8		
9	<i>Item 557</i>	
10	Operating expenses of educational and general activities, from	
11	special revenues of the institution -----	
12	\$1,470,840 the first year,	\$1,567,720 the second year.
13		
14	<i>Item 558</i>	
15	Scholarship and loan assistance for students-----\$	42,200 \$ 42,200
16		
17	<i>Item 559</i>	
18	Operating expenses of auxiliary enterprises, from special reve-	
19	nues received by the institution from such enterprises -----	
20	\$316,130 the first year,	\$333,470 the second year.
21		
22	<i>Item 560</i>	
23	Operating expenses of sponsored programs, from special reve-	
24	nues of the institution-----	
25	\$61,250 the first year,	\$60,820 the second year.
26		
27	Total for Christopher Newport College, at	
28	Newport News -----\$	2,285,260 \$ 2,414,660
29		
30	Total from special revenues:	
31	\$1,848,220 the first year,	\$1,962,010 the second year.
32		
33	<b>Virginia Associated Research Campus, at Newport News</b>	
34		
35	<i>Item 561</i>	
36	Operating expenses of educational and general activities -----\$	378,340 \$ 383,175
37		
38	<i>Item 562</i>	
39	Operating expenses of educational and general activities, from	
40	special revenues received for the Campus -----	
41	\$22,500 the first year,	\$24,750 the second year.
42		
43	<i>Item 563</i>	
44	Operating expenses of sponsored programs, from special reve-	
45	nues of the Campus -----	
46	\$877,500 the first year,	\$982,750 the second year.
47		
48	Total from special revenues:	
49	\$900,000 the first year,	\$1,007,500 the second year.
50		
51	<b>§ 93. For Operating Expenses.</b>	
52		
53	<b>LONGWOOD COLLEGE, AT FARMVILLE</b>	
54		
55	<i>Item 564</i>	
56	Operating expenses of educational and general activities -----\$	3,369,560 \$ 3,319,015

	First Year		Second Year
1 <i>Item 565</i>			
2 Operating expenses of educational and general activities, in-			
3 cluding interest and sinking fund payments on the bonded			
4 debt, from special revenues of the institution-----			
5 \$1,726,175 the first year, \$1,841,725 the second year.			
6			
7 <i>Item 566</i>			
8 Scholarship and loan assistance for students -----	\$ 65,900	\$	65,900
9			
10 <i>Item 567</i>			
11 Operating expenses of auxiliary enterprises, including interest			
12 and sinking fund charges on bonded debt, from special			
13 revenues received by the institution from such enterprises-			
14 \$2,653,820 the first year, \$2,745,155 the second year.			
15			
16 <i>Item 568</i>			
17 Operating expenses of sponsored programs, from special reve-			
18 nues of the institution-----			
19 \$15,000 the first year, \$15,000 the second year.			
20			
21 Total for Longwood College, at Farmville-----	\$ 3,435,460	\$	3,384,915
22			
23 Total from special revenues:			
24 \$4,394,995 the first year, \$4,601,880 the second year.			
25			
26			
27			
28 <b>§ 94. For Operating Expenses.</b>			
29			
30 <b>MARY WASHINGTON COLLEGE, AT FREDERICKSBURG</b>			
31			
32 <i>Item 569</i>			
33 Operating expenses of educational and general activities -----	\$ 2,574,455	\$	2,613,320
34			
35 <i>Item 570</i>			
36 Operating expenses of educational and general activities, from			
37 special revenues of the institution-----			
38 \$2,051,510 the first year, \$2,065,665 the second year.			
39			
40 <i>Item 571</i>			
41 Scholarship and loan assistance for students -----	\$ 37,700	\$	37,700
42			
43 <i>Item 572</i>			
44 Operating expenses of auxiliary enterprises, including interest			
45 and sinking fund charges on bonded debt, from special			
46 revenues received by the institution from such enterprises-			
47 \$2,651,645 the first year, \$2,750,765 the second year.			
48			
49 <i>Item 573</i>			
50 Operating expenses of Gari Melchers Memorial-----	\$ 18,295	\$	19,235
51			
52			
53 <i>Item 574</i>			
54 Operating expenses of Gari Melchers Memorial, from reve-			
55 nues collected from interest on endowment or from oper-			
56 ations of said memorial, or donated therefor, and paid			
57 into the State treasury-----			
58 \$2,495 the first year, \$2,495 the second year.			



	First Year	Second Year
1 <i>Item 575</i>		
2 Operating expenses of James Monroe Law Office—Memorial		
3 Library-----	20,075	\$ 20,245
4		
5 <i>Item 576</i>		
6 Operating expenses of James Monroe Law Office—Memorial		
7 Library, from revenues collected from interest on endow-		
8 ment or from operation of said memorial, or donated		
9 therefor, and paid into the State treasury-----		
10 \$600 the first year, \$600 the second year.		
11		
12 Total for Mary Washington College,		
13 at Fredericksburg-----	2,650,525	\$ 2,690,500
14		
15 Total from special revenues:		
16 \$4,706,250 the first year, \$4,819,525 the second year.		
17		

18 **§ 95. For Operating Expenses.**

19  
20 **MADISON COLLEGE, AT HARRISONBURG**

21		
22 <i>Item 577</i>		
23 Operating expenses of educational and general activities -----	\$ 9,942,690	\$ 10,296,865
24		
25 <i>Item 578</i>		
26 Operating expenses of educational and general activities, in-		
27 cluding interest and sinking fund payments on the bonded		
28 debt, from special revenues of the institution-----		
29 \$5,194,755 the first year, \$5,278,290 the second year.		
30		
31 <i>Item 579</i>		
32 Scholarship and loan assistance for students -----	\$ 127,175	\$ 135,480
33		
34 <i>Item 580</i>		
35 Operating expenses of auxiliary enterprises, including interest		
36 and sinking fund charges on bonded debt, from special		
37 revenues received by the institution from such enterprises-		
38 \$8,978,760 the first year, \$9,696,450 the second year.		
39		
40 <i>Item 581</i>		
41 Operating expenses of sponsored programs, from special reve-		
42 nues of the institution-----		
43 \$818,000 the first year, \$870,000 the second year.		
44		
45 Total for Madison College, at Harrisonburg -----	\$ 10,069,865	\$ 10,432,345
46		
47 Total from special revenues:		
48 \$14,991,515 the first year, \$15,844,740 the second year.		
49		

50 **§ 96. For Operating Expenses.**

51  
52 **NORFOLK STATE COLLEGE, AT NORFOLK**

53		
54 <i>Item 582</i>		
55 Operating expenses of educational and general activities -----	\$ 9,099,285	\$ 9,578,420
56		
57 <i>Item 583</i>		
58 Operating expenses of educational and general activities, from		

	<b>First Year</b>	<b>Second Year</b>
1 special revenues of the institution -----		
2 \$3,177,265 the first year, \$3,249,240 the second year.		
3		
4 <i>Item 584</i>		
5 Scholarship and loan assistance for students -----\$	332,005	\$ 454,510
6		
7 <i>Item 585</i>		
8 Operating expenses of auxiliary enterprises, including interest		
9 and sinking fund charges on bonded debt, from special		
10 revenues received by the institution from such enterprises-		
11 \$2,671,700 the first year, \$2,759,535 the second year.		
12		
13 <i>Item 586</i>		
14 Operating expenses of sponsored programs, from special reve-		
15 nues of the institution-----		
16 \$5,043,115 the first year, \$4,974,655 the second year.		
17		
18 Total for Norfolk State College, at Norfolk ----\$	9,431,290	\$ 10,032,930
19		
20 Total from special revenues:		
21 \$10,892,080 the first year, \$10,983,430 the second year.		
22		

23 **§ 97. For Operating Expenses.**

24 **RADFORD COLLEGE, AT RADFORD**

25		
26		
27 <i>Item 587</i>		
28 Operating expenses of educational and general activities -----\$	5,647,790	\$ 5,722,625
29		
30 <i>Item 588</i>		
31 Operating expenses of educational and general activities, from		
32 special revenues of the institution -----		
33 \$3,380,825 the first year, \$3,472,600 the second year.		
34		
35 <i>Item 589</i>		
36 Scholarship and loan assistance for students -----\$	130,985	\$ 138,105
37		
38 <i>Item 590</i>		
39 Operating expenses of auxiliary enterprises, including interest		
40 and sinking fund charges on bonded debt, from special		
41 revenues received by the institution from such enterprises-		
42 \$6,189,715 the first year, \$6,555,605 the second year.		
43		
44 Total for Radford College, at Radford -----\$	5,778,775	\$ 5,860,730
45		
46 Total from special revenues:		
47 \$9,570,540 the first year, \$10,028,205 the second year.		
48		

49 **§ 98. For Operating Expenses.**

50 **VIRGINIA MILITARY INSTITUTE, AT LEXINGTON**

51		
52		
53 <i>Item 591</i>		
54 Operating expenses of educational and general activities -----\$	3,026,880	\$ 3,029,380
55		
56 <i>Item 592</i>		
57 Operating expenses of educational and general activities, from		
58 special revenues of the institution -----		

	First Year	Second Year
1           \$1,344,750 the first year,       \$1,399,730 the second year.		
2		
3 <i>Item 593</i>		
4    Student aid (authorized by § 23-105, Code of Virginia) -----\$	102,700	\$    108,230
5		
6 <i>Item 594</i>		
7    Operating expenses of auxiliary enterprises, including interest		
8        and sinking fund charges on bonded debt, from special		
9        revenues received by the institution from such enterprises-		
10       \$2,446,165 the first year,       \$2,558,570 the second year.		
11		
12 <i>Item 595</i>		
13    Operating expenses of Alumni Hall-----\$	18,560	\$    19,280
14		
15                    Total for Virginia Military Institute,		
16                    at Lexington -----\$	3,148,140	\$   3,157,345
17		
18                    Total from special revenues:		
19        \$3,790,915 the first year,       \$3,958,300 the second year.		
20		

21

22 **§ 99. For Operating Expenses.**

23

24 **VIRGINIA STATE COLLEGE, AT PETERSBURG**

25		
26 <i>Item 596</i>		
27    Operating expenses of educational and general activities -----\$	6,193,790	\$   6,635,170
28		
29 <i>Item 597</i>		
30    Operating expenses of educational and general activities, in-		
31        cluding interest and sinking fund payments on bonded		
32        debt, from special revenues of the institution -----		
33        \$3,842,105 the first year,       \$3,914,460 the second year.		
34		
35 <i>Item 598</i>		
36    Scholarship and loan assistance for students -----\$	207,600	\$   259,510
37		
38 <i>Item 599</i>		
39    Operating expenses of auxiliary enterprises, including interest		
40        and sinking fund charges on bonded debt, from special		
41        revenues received by the institution from such enterprises-		
42        \$3,015,695 the first year,       \$3,148,180 the second year.		
43		
44 <i>Item 600</i>		
45    Operating expenses of sponsored programs, from special reve-		
46        nues of the institution-----		
47        \$3,125,000 the first year,       \$3,125,000 the second year.		
48		
49                    Total for Virginia State College, at Petersburg ----\$	6,401,390	\$   6,894,680
50		
51                    Total from special revenues:		
52        \$9,982,800 the first year,       \$10,187,640 the second year.		
53		

54

55 **§ 99.1. For Operating Expenses.**

56

57 **STATE OFFICE FOR MINORITY BUSINESS ENTERPRISE**

58 <i>Item 601</i>		
59    Operating expenses for administration, from special revenues		

		First Year		Second Year
1	(Federal)-----			
2	\$169,040 the first year,			\$175,635 the second year.
3				
4				
5	<b>§ 100. For Operating Expenses.</b>			
6				
7	<b>VIRGINIA TRUCK AND ORNAMENTALS</b>			
8	<b>RESEARCH STATION, AT NORFOLK</b>			
9				
10	<i>Item 602</i>			
11	Experimentation in truck crop development-----	\$ 521,040	\$	536,550
12				
13	<i>Item 603</i>			
14	Experimentation in truck crop development, from special rev-			
15	enues received for the purpose -----			
16	\$34,300 the first year,			\$34,300 the second year.
17				
18				
19	<b>§ 101. For Operating Expenses.</b>			
20				
21	<b>VIRGINIA STATE LIBRARY</b>			
22				
23	<i>Item 604</i>			
24	General administration-----	\$ 277,555	\$	273,870
25				
26	<i>Item 605</i>			
27	General administration, from special revenues (Federal)-----			
28	\$22,350 the first year,			\$22,350 the second year.
29				
30	<i>Item 606</i>			
31	General library—operations -----	\$ 357,340	\$	360,390
32				
33	<i>Item 607</i>			
34	General library—operations, from special revenues (Federal)			
35	\$73,015 the first year,			\$74,755 the second year.
36				
37	<i>Item 608</i>			
38	Archives program—operations-----	\$ 247,675	\$	252,550
39				
40	<i>Item 609</i>			
41	Public and institutional library development—operations -----	\$ 90,730	\$	94,620
42				
43	<i>Item 610</i>			
44	Public and institutional library development—operations,			
45	from special revenues (Federal) -----			
46	\$108,595 the first year,			\$108,595 the second year.
47				
48	<i>Item 611</i>			
49	Public and institutional library development—state aid -----	\$ 1,734,910	\$	1,901,935
50				
51	<i>Item 612</i>			
52	Public and institutional library development—state aid, from			
53	special revenues (Federal) -----			
54	\$184,395 the first year,			\$189,380 the second year.
55				
56	<i>Item 613</i>			
57	Publications program-----	\$ 188,370	\$	196,275

	First Year	Second Year
1 <i>Item 614</i>		
2 Records management-----\$	168,485	\$ 171,490
3		
4 <i>Item 615</i>		
5 Acquisitions program-----\$	122,630	\$ 131,110
6		
7 <i>Item 616</i>		
8 Microfilming official records of counties and cities-----\$	197,535	\$ 192,180
9		
10 Total for Virginia State Library -----\$	3,385,230	\$ 3,574,420
11		
12 Total from special revenues:		
13 \$388,355 the first year, \$395,080 the second year.		
14		
15		

16 **§ 102. For Operating Expenses.**

17  
18 **VIRGINIA COMMISSION OF THE ARTS AND HUMANITIES**

19		
20 <i>Item 617</i>		
21 Operating expenses-----\$	80,740	\$ 83,665
22		
23 <i>Item 618</i>		
24 Programs-----\$	200,000	\$ 200,000
25		
26 <i>Item 619</i>		
27 Programs, from special revenues, (Federal)-----		
28 \$304,800 the first year, \$304,800 the second year.		
29		
30 Total for Virginia Commission of the Arts and		
31 Humanities-----\$	280,740	<u>\$ 283,665</u>
32		
33 Total from special revenues:		
34 \$304,800 the first year, \$304,800 the second year.		
35		
36		

37 **§ 103. For Operating Expenses.**

38  
39 **VIRGINIA MUSEUM OF FINE ARTS**

40		
41 <i>Item 620</i>		
42 Developing, interpreting and conserving the Virginia Museum		
43 visual arts-----\$	2,086,300	\$ 2,150,285
44		

45 No part of this appropriation from the general fund  
46 shall be expended in the maintenance and operation of  
47 theatrical productions.

48  
49 This appropriation from the general fund shall be in  
50 addition to any appropriation from special funds, not-  
51 withstanding any contrary provision of this act.

52		
53 <i>Item 621</i>		
54 Developing, interpreting and conserving the visual arts, ex-		
55 cepting the theatre, from the special revenues derived from		
56 the membership dues, revenues for the operation of said		
57 museum, and donations, including prior years' unexpended		

	First Year	Second Year
1	balances therefrom -----	
2	\$679,755 the first year,	\$702,220 the second year.
3		
4	<i>Item 622</i>	
5	Operating expenses of the theatre, from special revenues de-	
6	rived from admission receipts, donations and grants for	
7	the purpose-----	
8	\$249,800 the first year,	\$262,250 the second year.
9		
10	Total from special revenues:	
11	\$929,555 the first year,	\$964,470 the second year.
12		
13		
14	<b>§ 104. For Operating Expenses.</b>	
15		
16	<b>THE SCIENCE MUSEUM OF VIRGINIA</b>	
17		
18	<i>Item 623</i>	
19	Administration-----	\$ 102,650 \$ 106,000
20		
21	<i>Item 624</i>	
22	Instructional and technical services-----	\$ 32,095 \$ 33,910
23		
24	Total for the Science Museum	
25	of Virginia-----	\$ 134,745 \$ <u>139,910</u>
26		
27		
28	<b>§ 105. For Operating Expenses.</b>	
29		
30	<b>BOARD OF REGENTS, GUNSTON HALL</b>	
31		
32	<i>Item 625</i>	
33	Maintenance of Gunston Hall-----	\$ 181,560 \$ 180,725
34		
35	<i>Item 626</i>	
36	Maintenance of Gunston Hall, from special revenues -----	
37	\$60,000 the first year,	\$65,000 the second year.
38		
39		
40	<b>§ 106. For Operating Expenses.</b>	
41		
42	<b>JAMESTOWN-YORKTOWN FOUNDATION</b>	
43		
44	<i>Item 627</i>	
45	Operating expenses-----	\$ 530,350 \$ 546,960
46		
47	Out of this appropriation the Jamestown-Yorktown	
48	Foundation may, in its discretion, and with the written	
49	approval of the Chairman of the Foundation, expend for	
50	such expenses in connection with its promotional activi-	
51	ties as are commonly borne by business organizations a	
52	sum not to exceed \$2,500 each year.	
53		
54		
55	<b>§ 107. For Operating Expenses.</b>	
56		
57	<b>VIRGINIA INDEPENDENCE BICENTENNIAL COMMISSION</b>	
58		
59	<i>Item 628</i>	
60	Administration-----	\$ 157,415 \$ 168,180

	First Year	Second Year
1 <i>Item 629</i>		
2 Development and promotion of bicentennial celebration-----\$	175,000	\$ 37,500
3		
4       Out of this appropriation the Commission may, in its		
5       discretion, and with the written approval of the Chairman		
6       of the Commission, expend for such expenses in con-		
7       nection with its promotional activities as are commonly		
8       borne by business organizations a sum not to exceed		
9       \$2,500 each year.		
10		
11 <i>Item 630</i>		
12 Operation of bicentennial centers -----\$	585,765	\$ 594,715
13		
14               Total for Virginia Independence Bicentennial		
15               Commission -----\$	<u>918,180</u>	\$ 800,395
16		

17

18 **§ 107.1. For Operating Expenses.**

19

20                               **EASTERN VIRGINIA MEDICAL AUTHORITY**

21                               (Non-State Agency)

22

23 <i>Item 631</i>		
24 State aid for educational and general activities of the medical		
25       school under the aegis of the Authority, not exceeding		
26       \$5,333 for each medical student matriculated in the		
27       school, for a 36-month, or three-calendar-year, doctor of		
28       medicine curriculum -----\$	789,285	\$ 938,610
29		
30       This appropriation is subject to the limitation that it		
31       not exceed 50% of any deficit in the medical school oper-		
32       ating expenses.		

**OFFICE OF HUMAN AFFAIRS**

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**First Year      Second Year**

**§ 108. For Operating Expenses.**

**SECRETARY OF HUMAN AFFAIRS**

*Item 632*

Administration-----	\$	104,560	\$	99,505
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**§ 109. For Operating Expenses.**

**OFFICE ON AGING**

*Item 633*

Administration of State plan for the aging -----	\$	84,900	\$	87,900
--	----	--------	----	--------

Out of this appropriation the following salary shall be paid:

Director-----				
\$22,000 the first year,		\$22,000 the second year.		

*Item 634*

Administration of State plan for the aging, from special revenues (Federal) -----				
\$254,695 the first year,		\$263,715 the second year.		

*Item 635*

Aiding programs for the aging from special revenues (Federal)				
\$4,766,145 the first year,		\$5,481,070 the second year.		

Total for Office on Aging -----	\$	<u>84,900</u>	\$	\$87,900
---------------------------------	----	---------------	----	----------

Total from special revenues:  
\$5,020,840 the first year,      \$5,744,785 the second year.

**§ 110. For Operating Expenses.**

**VIRGINIA COMMISSION FOR CHILDREN AND YOUTH**

*Item 636*

Operating expenses-----	\$	41,350	\$	57,630
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**§ 111. For Operating Expenses.**

**COMMISSION ON THE STATUS OF WOMEN**

*Item 637*

Administration-----	\$	8,300	\$	8,300
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**§ 112. For Operating Expenses.**

**VIRGINIA DEVELOPMENTAL DISABILITIES PLANNING AND ADVISORY COUNCIL**

*Item 638*

Administration-----	\$	40,845	\$	41,975
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	First Year	Second Year
1		
2		
3	<i>Item 639</i>	
4	Administration, from special revenues (Federal)-----	
5	\$122,540 the first year,	\$125,925 the second year.
6		
7	<i>Item 640</i>	
8	Programs, from special revenues (Federal)-----	
9	\$581,345 the first year,	\$615,145 the second year.
10		
11	Total for Virginia Developmental Disabilities-----	
12	Planning and Advisory Council-----	\$ 40,845 \$ 41,975
13		
14	Total from special revenues:	
15	\$703,885 the first year,	\$741,070 the second year.
16		
17	<b>§ 113. For Operating Expenses.</b>	
18		
19	<b>VIRGINIA COUNCIL FOR THE DEAF</b>	
20		
21	<i>Item 641</i>	
22	Operating expenses-----	\$ 55,070 \$ 55,750
23		
24		
25	<b>§ 114. For Operating Expenses.</b>	
26		
27	<b>DIVISION OF DRUG ABUSE CONTROL</b>	
28		
29	<i>Item 642</i>	
30	Developing a Statewide program-----	\$ 268,430 \$ 279,820
31	Out of this appropriation the following salary shall be	
32	paid-----	
33	Director-----	
34	\$24,000 the first year,	\$24,000 the second year.
35		
36	<i>Item 643</i>	
37	State plan for drug abuse control, from special revenues (Fed-	
38	eral)-----	
39	\$864,740 the first year,	\$791,935 the second year.
40		
41	<i>Item 644</i>	
42	Supplemental funds for State and local drug abuse control	
43	programs, from special revenues received from court	
44	award-----	
45	\$350,000 the first year,	\$105,500 the second year.
46		
47	<i>Item 645</i>	
48	Statewide service contracts, from special revenues (Federal)---	
49	\$1,527,755 the first year,	\$1,667,600 the second year.
50		
51	Total for Division of Drug Abuse Control-----	\$ 268,430 \$ 279,820
52		
53	Total from special revenues:	
54	\$2,742,495 the first year,	\$2,565,035 the second year.

	First Year	Second Year
1 § 115. For Operating Expenses.		
2		
3		
4 <b>COMMISSION ON SOLID WASTES</b>		
5		
6 <i>Item 646</i>		
7 Administration-----\$	25,000	\$ 25,000
8		
9		
10 § 116. For Operating Expenses.		
11		
12 <b>DEPARTMENT OF HEALTH</b>		
13 <b>State Board of Health</b>		
14		
15 <i>Item 647</i>		
16 Administration and staff services-----\$	1,442,810	\$ 1,462,465
17		
18 Out of this appropriation the following salary shall be		
19 paid:		
20 State Health Commissioner -----		
21 \$42,500 the first year, \$42,500 the second year.		
22		
23 <i>Item 648</i>		
24 Nurse and dental hygienist scholarships-----\$	106,000	\$ 106,000
25		
26 This appropriation is to be administered pursuant to		
27 §§ 23-35.9 through 23-35.13 and by §§ 23-37.1 through		
28 23-37.5, Code of Virginia, and to provide scholarships to		
29 train teachers of nurses subject to the conditions of ac-		
30 ceptance stated in the first cited sections.		
31		
32 <i>Item 649</i>		
33 Administration of merit system-----\$	160,000	\$ 176,000
34		
35 <i>Item 650</i>		
36 Planning, evaluation and research-----\$	991,330	\$ 1,022,165
37		
38 <i>Item 651</i>		
39 Planning, evaluation and research from special revenues (Fed-		
40 eral)-----		
41 \$268,050 the first year, \$284,175 the second year.		
42		
43 <i>Item 652</i>		
44 Medical Examiner-----\$	783,650	\$ 806,485
45		
46 It is provided that the State shall reimburse cities and		
47 counties fifteen dollars for each twenty-five dollar fee paid		
48 by them pursuant to Section 19.1-42, Code of Virginia.		
49		
50 <i>Item 653</i>		
51 Providing bodies for scientific study, from special revenues		
52 \$68,135 the first year, \$71,970 the second year.		
53		
54 It is hereby provided that on the first day of July in each		
55 year of the current biennium the Department of Health		
56 may bill each agency served for an advance payment		
57 based upon the number of bodies provided in the previous		
58 year.		

	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 654</i>		
2 Local health services -----	\$ 2,907,040	\$ 2,962,535
3		
4 <i>Item 655</i>		
5 Local health districts-----	\$ 22,149,590	\$ 22,947,525
6		
7       It is provided that any part of this appropriation ex-		
8       pended in providing needed medical services shall be ex-		
9       pended under rules and regulations adopted jointly by the		
10       State Board of Health and the governing body of the		
11       county or city paying a portion of the cost of the services;		
12       the rules and regulations shall be so devised and adminis-		
13       tered as to ensure that the medical services and supplies		
14       will be rendered only to the indigent or medically in-		
15       digent.		
16		
17 <i>Item 656</i>		
18 Local health districts, from special revenues (Federal, local		
19       and fees) -----		
20       \$22,329,465 the first year, \$22,861,425 the second year.		
21		
22 <i>Item 657</i>		
23 Vitamin assay (milk), from special revenues (fees) -----		
24       \$10,000 the first year,       \$10,000 the second year.		
25		
26 <i>Item 658</i>		
27 Medical and hospital services -----	\$ 396,555	\$ 403,265
28		
29 <i>Item 659</i>		
30 Medical and hospital services, from special revenues (Federal)		
31       \$193,410 the first year,       \$198,120 the second year.		
32		
33 <i>Item 660</i>		
34 Purchase of merchandise for resale, from special revenues re-		
35       ceived from sale of the merchandise-----		
36       \$1,500,000 the first year,       \$1,500,000 the second year.		
37		
38 <i>Item 661</i>		
39 Maternal and child health -----	\$ 1,689,530	\$ 1,738,285
40		
41 <i>Item 662</i>		
42 Maternal and child health, from special revenues (Federal)--		
43       \$1,689,535 the first year,       \$1,738,290 the second year.		
44		
45 <i>Item 663</i>		
46 Crippled children's service-----	\$ 2,933,525	\$ 3,288,395
47		
48 <i>Item 664</i>		
49 Crippled children's service, from special revenues (Federal)--		
50       \$1,173,360 the first year,       \$1,173,360 the second year.		
51		
52 <i>Item 665</i>		
53 Medical assistance program, pursuant to Title XIX (Medi-		
54       caid) of Social Security Act-----	\$ 105,891,850	\$ 121,908,170
55		
56 <i>Item 666</i>		
57 Medical assistance program, pursuant to Title XIX (Medi-		
58       caid) of Social Security Act, from special revenues (Fed-		

	First Year	Second Year
1       eral) -----		
2       \$142,830,775 the first year,   \$164,374,155 the second year.		
3		
4 <i>Item 667</i>		
5       In the administration of the Medicaid program, the State De-		
6       partment of Health shall take affirmative action to insure		
7       that the length of any one hospital confinement for a		
8       patient whose hospital expenses are paid from the appro-		
9       priations in Items 665 and 666 shall not exceed 15 calen-		
10       dar days unless certified essential for the proper treatment		
11       of the patient.		
12		
13 <i>Item 668</i>		
14       Special health services -----	\$ 1,738,795	\$ 1,799,020
15		
16 <i>Item 669</i>		
17       Alcoholic studies and rehabilitation -----	\$ 922,460	\$ 1,029,990
18		
19 <i>Item 670</i>		
20       Alcoholic studies and rehabilitation, from special revenues		
21       (Federal and other)-----		
22       \$1,541,550 the first year,       \$1,541,550 the second year.		
23		
24 <i>Item 671</i>		
25       Drug studies and rehabilitation-----	\$ 416,065	\$ 443,925
26		
27 <i>Item 672</i>		
28       Emergency medical services, from the State highway mainte-		
29       nance and construction fund -----		
30       \$125,845 the first year,       \$128,410 the second year.		
31		
32 <i>Item 673</i>		
33       Engineering and related activities -----	\$ 1,313,230	\$1,369,485
34       Out of this appropriation there is hereby appropriated:		
35       For contribution by the State Board of Health to mos-		
36       quito control commissions established in accordance with		
37       law -----		
38       \$189,675 each year.		
39		
40       Contributions by the State Board of Health out of this		
41       appropriation to any mosquito control commission shall		
42       not exceed 25 per cent of the gross amount obtained by		
43       such commission from other sources.		
44		
45 <i>Item 674</i>		
46       Engineering and related activities, from special revenues (Fed-		
47       eral) -----		
48       \$633,000 the first year,       \$885,500 the second year.		
49		
50 <i>Item 675</i>		
51       Administration of Virginia bedding law, from special revenues		
52       (fees) -----		
53       \$101,590 the first year,       \$101,990 the second year.		
54		
55 <i>Item 676</i>		
56       Special projects (health services), from special revenues (Fed-		
57       eral) -----		
58       \$1,467,635 the first year,       \$1,545,170 the second year.		

	First Year	Second Year
1 <i>Item 677</i>		
2 Maternal and child health special projects, from special reve-		
3 nues (Federal and other) -----		
4 \$2,196,270 the first year, \$2,225,155 the second year.		
5		
6 <i>Item 678</i>		
7 Family planning projects, from special revenues (Federal)----		
8 \$1,734,630 the first year, \$1,737,650 the second year.		
9		
10 <i>Item 679</i>		
11 Appalachia health project -----	\$ 58,890	\$ 96,315
12		
13 <i>Item 680</i>		
14 Appalachia health project, from special revenues (Federal)---		
15 \$309,615 the first year, \$288,950 the second year.		
16		
17 <i>Item 681</i>		
18 The Medical College of Virginia Hospital Health Services		
19 Fund-----	\$ 15,047,690	\$ 15,506,760
20		
21 Out of this appropriation the State Department of		
22 Health, as fiscal intermediary and subject to rules and		
23 regulations to be prescribed by the Governor, shall make		
24 payments to The Medical College of Virginia Hospital,		
25 Virginia Commonwealth University, for in-patient and		
26 out-patient treatment, care, maintenance and other health		
27 related services to indigent and medically indigent per-		
28 sons, but only to the extent they are not covered by any		
29 other third-party reimbursement system of insurance or		
30 health care plan, whether governmental or private.		
31		
32 Total for State Board of Health -----	\$ 158,949,010	\$ 177,066,785
33		
34 Total from special revenues:		
35 \$178,172,865 the first year,		
36 \$200,665,870 the second year.		
37		
38 <b>Blue Ridge Sanatorium, at Charlottesville</b>		
39 <i>Item 682</i>		
40 Operating expenses-----	\$ 3,380,280	\$ 3,428,465
41		
42 <b>§ 116.1. For Operating Expenses.</b>		
43		
44 <b>DIVISION OF CONSOLIDATED LABORATORY SERVICES</b>		
45		
46 <i>Item 683</i>		
47 Administration and services-----	\$ 4,852,985	\$ 4,919,045
48		
49 <i>Item 684</i>		
50 Administration and services, from special revenues received		
51 for services rendered-----		
52 \$43,500 the first year, \$43,500 the second year.		
53		
54 <b>§ 117. For Operating Expenses.</b>		
55		
56 <b>DEPARTMENT OF MENTAL HEALTH AND MENTAL</b>		
57 <b>RETARDATION</b>		
58		
59 <b>State Mental Health and Mental Retardation Board</b>		
60 <i>Item 685</i>		
61 Administration-----	\$ 975,025	\$ 961,405

	First Year	Second Year
2       Out of this appropriation the following salary shall be		
3       paid:		
4       Commissioner of Mental Health and Mental Retarda-		
5       tion -----		
6       \$42,500 the first year,               \$42,500 the second year.		
7		
8 <i>Item 686</i>		
9       Electronic data processing -----	\$ 640,920	\$ 687,650
10		
11 <i>Item 687</i>		
12      Collecting cost of care and treatment of patients -----	\$ 1,053,545	\$ 1,053,405
13		
14 <i>Item 688</i>		
15      Community services-----	\$ 11,037,580	\$ 11,725,560
16		
17      This appropriation includes: for aid to local service		
18      boards, pursuant to Chapter 10, Title 37.1, Code of Vir-		
19      ginia, \$6,500,000 the first year and \$6,500,000 the second		
20      year; for aid benefiting localities, in support of mental		
21      health centers and clinics, \$3,914,860 the first year and		
22      \$4,450,000 the second year; and, for drug treatment and		
23      rehabilitation, \$622,720 the first year and \$775,560 the		
24      second year.		
25		
26 <i>Item 689</i>		
27      Community services, from special revenues (Other)-----		
28      \$2,369,810 the first year,           \$2,735,475 the second year.		
29		
30 <i>Item 690</i>		
31      Drugs dispensed through appropriations in Items 688 and 689		
32      will be dispensed without charge only to indigent and		
33      medically indigent persons as defined pursuant to § 63.1-		
34      139, Code of Virginia.		
35		
36 <i>Item 691</i>		
37      The appropriations included in Items 688 and 689 for mental		
38      health clinics and centers shall not be available for ex-		
39      penditure, either in whole or in part, unless the amounts		
40      allocated to the various mental health clinics and centers		
41      are based, as nearly as practicable on a uniform ratio for		
42      each, of State and Federal funds combined to local funds.		
43		
44 <i>Item 692</i>		
45      Costs of persons awaiting commitment or admission-----		
46      a sum sufficient, estimated at--	\$ 45,320	\$ 47,855
47		
48 <i>Item 693</i>		
49      Research program -----	\$ 110,090	\$ 110,090
50		
51 <i>Item 694</i>		
52      Field service coordinating section-----	\$ 700,235	\$ 738,560
53		
54 <i>Item 695</i>		
55      Professional training program, subject to the prior written		
56      approval of the Governor-----	\$ 413,705	\$ 472,435
57		
58 <i>Item 696</i>		
59      Education of mental retarded patients -----	\$ 2,000,000	\$ 2,000,000



	<b>First Year</b>	<b>Second Year</b>
1	Total from special revenues:	
2	\$5,356,450 the first year, \$5,570,200 the second year.	
3		
4	<b>Western State Hospital, at Staunton</b>	
5		
6	<i>Item 706</i>	
7	Operating expenses-----\$	11,105,980 \$ 11,449,805
8		
9	<i>Item 707</i>	
10	Operating expenses, from special revenues paid into the Men-	
11	tal Health and Mental Retardation Revenue Fund -----	
12	\$3,738,700 the first year, \$3,989,100 the second year.	
13		
14	<i>Item 708</i>	
15	Operation of employees' cafeteria-----	
16	a sum sufficient, estimated at--\$	97,855 \$ 105,370
17		
18	Total for Western State Hospital, at Staunton ----\$	11,203,835 \$ 11,555,175
19		
20	Total from special revenues:	
21	\$3,738,700 the first year, \$3,989,100 the second year.	
22		
23	<b>Southwestern State Hospital, at Marion</b>	
24		
25	<i>Item 709</i>	
26	Operating expenses-----\$	7,387,750 \$ 7,349,250
27		
28	<i>Item 710</i>	
29	Operating expenses, from special revenues paid into the Men-	
30	tal Health and Mental Retardation Revenue Fund -----	
31	\$2,149,400 the first year, \$2,311,500, the second year.	
32		
33	<i>Item 711</i>	
34	Operation of employees' cafeteria-----	
35	a sum sufficient, estimated at--\$	97,410 \$ 101,855
36		
37	Total for Southwestern State Hospital,	
38	at Marion-----\$	7,485,160 \$ 7,451,105
39		
40	Total from special revenues:	
41	\$2,149,400 the first year, \$2,311,500 the second year.	
42		
43	<b>Northern Virginia Mental Health Institute, in Fairfax County</b>	
44		
45	<i>Item 712</i>	
46	Operating expenses-----\$	1,495,755 \$ 1,563,640
47		
48	<i>Item 713</i>	
49	Operating expenses, from special revenues paid into the Men-	
50	tal Health and Mental Retardation Revenue Fund -----	
51	\$876,000 the first year, \$915,000 the second year.	
52		
53	<b>Southern Virginia Mental Health Institute, at Danville</b>	
54		
55	<i>Item 714</i>	
56	Operating expenses-----\$	1,787,710 \$ 1,716,925
57		
58	<i>Item 715</i>	
59	Operating expenses from special revenues paid into the Mental	
60	Health and Mental Retardation Revenue Fund -----	
61	\$65,000 the first year, \$235,000 the second year.	



	First Year	Second Year	
<b>Lynchburg Training School and Hospital, at Madison Heights</b>			
1			
2			
3	<i>Item 716</i>		
4	Operating expenses-----	\$ 7,260,625 \$ 6,038,540	
5			
6	<i>Item 717</i>		
7	Operating expenses, from special revenues paid into the Men-		
8	tal Health and Mental Retardation Revenue Fund -----		
9	\$14,863,000 the first year, \$16,087,800 the second year.		
10			
11	<i>Item 718</i>		
12	Operation of employees' cafeteria-----		
13	a sum sufficient, estimated at--	\$ 109,415 \$ 118,665	
14			
15	Total for Lynchburg Training School and Hospi-		
16	tal, at Madison Heights -----		
17		\$ 7,370,040 \$ 6,157,205	
18	Total from special revenues:		
19	\$14,863,000 the first year, \$16,087,800 the second year.		
20			
21			
22	<b>Northern Virginia Training Center for the Mentally Retarded,</b>		
23	<b>in Fairfax County</b>		
24			
25	<i>Item 719</i>		
26	Operating expenses-----	\$ 1,785,285 \$ 1,746,830	
27			
28	<i>Item 720</i>		
29	Operating expenses, from special revenues paid into Mental		
30	Health and Mental Retardation Revenue Fund -----		
31	\$2,302,500 the first year, \$2,499,100 the second year.		
32			
33	<b>Southeastern Virginia Training Center for the Mentally Retarded,</b>		
34	<b>at Chesapeake</b>		
35			
36	<i>Item 721</i>		
37	Operating expenses-----	\$ 2,131,670 \$ 2,385,560	
38			
39	<i>Item 722</i>		
40	Operating expenses, from special revenues paid into the Men-		
41	tal Health and Mental Retardation Revenue Fund -----		
42	\$2,068,000 the first year, \$2,334,000 the second year.		
43			
44	<b>Southside Virginia Training Center for the Mentally Retarded, at Petersburg</b>		
45			
46	<i>Item 723</i>		
47	Operating expenses-----	\$ 2,999,145 \$ 2,630,675	
48			
49	<i>Item 724</i>		
50	Operating expenses, from special revenues paid into the Men-		
51	tal Health and Mental Retardation Revenue Fund -----		
52	\$6,862,900 the first year, \$7,400,100 the second year.		
53			
54	<b>Southwestern Virginia Training Center for the Mentally Retarded,</b>		
55	<b>at Hillsville</b>		
56			
57	<i>Item 725</i>		
58	Operating expenses-----	\$ 3,450,430 \$ 2,406,130	
59			
60	<i>Item 726</i>		
61	Operating expenses, from special revenues paid into the Men-		



	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 737</i>		
2 General rehabilitation services-----\$	3,199,565	\$ 3,256,625
3		
4 <i>Item 738</i>		
5 General rehabilitation services, from special revenues, (Fed-		
6 eral)-----		
7 \$11,187,180 the first year, \$12,409,705 the second year.		
8		
9 <i>Item 739</i>		
10 Special rehabilitation services—mental institutions-----\$	344,880	\$ 362,290
11		
12 <i>Item 740</i>		
13 Special rehabilitation services—mental institutions, from spe-		
14 cial revenues, (Federal)-----		
15 \$1,379,520 the first year, \$1,449,150 the second year.		
16		
17 <i>Item 741</i>		
18 Special rehabilitation services—public and private agencies,		
19 from special revenues, (Federal and other)-----		
20 \$1,693,345 the first year, \$1,840,390 the second year.		
21		
22 <i>Item 742</i>		
23 Special rehabilitation services—special projects -----\$	161,230	\$ 151,335
24		
25 <i>Item 743</i>		
26 Special rehabilitation services—special projects, from special		
27 revenues, (Federal) -----		
28 \$5,048,325 the first year, \$5,341,975 the second year.		
29		
30 <i>Item 744</i>		
31 Administration of Federal Disability Determination Program,		
32 from special revenues, (Federal)-----		
33 a sum sufficient, estimated at--		
34 \$5,500,000 the first year, \$6,000,000 the second year.		
35		
36 Total for Department of Vocational-----		
37 Rehabilitation-----\$	3,975,035	\$ 4,051,690
38		
39 Total from special revenues:		
40 \$25,885,825 the first year, \$28,166,975 the second year.		
41		
42 <b>Woodrow Wilson Rehabilitation Center</b>		
43		
44 <i>Item 745</i>		
45 Operating expenses, including interest and sinking fund pay-		
46 ments on the bonded debt, from special revenues derived		
47 from the operation of the Center -----		
48 \$6,405,540 the first year, \$6,707,405 the second year.		
49		
50 <b>§ 119. For Operating Expenses.</b>		
51		
52 <b>DEPARTMENT OF WELFARE</b>		
53		
54 <b>Board of Welfare</b>		
55 <i>Item 746</i>		
56 Administration and staff services-----\$	1,265,000	\$ 1,272,390
57		
58 Out of this appropriation shall be paid the following		
59 salary:		
60 Director-----		
61 \$32,000 the first year, \$32,000 the second year.		

	First Year	Second Year
1 <i>Item 747</i>		
2 Administration and staff services, from special revenues-----		
3 \$3,707,250 the first year, \$3,764,100 the second year.		
4		
5 This appropriation includes \$3,105,685 the first year		
6 and \$3,109,440 the second year from Federal funds;		
7 \$242,640 the first year and \$291,240 the second year from		
8 proceeds of sale of merchandise purchased for resale, and		
9 \$358,925 the first year and \$363,420 the second year from		
10 State funds collected and paid into the State treasury re-		
11 ceived pursuant to chapters 13 and 14, Title 63.1, Code of		
12 Virginia.		
13		
14 <i>Item 748</i>		
15 General welfare activities -----	\$ 1,655,450	\$ 1,717,480
16		
17 <i>Item 749</i>		
18 General welfare activities, from special revenues (Federal),		
19 including funds received from the State Board of Health		
20 for determining eligibility for the Medical Assistance Pro-		
21 gram pursuant to Title XIX of the Social Security Act ----		
22 \$3,074,405 the first year, \$3,189,600 the second year.		
23		
24 <i>Item 750</i>		
25 Auxiliary grants program for the aged -----		
26 a sum sufficient, estimated at--\$	770,800	\$ 895,200
27		
28 <i>Item 751</i>		
29 Aid to dependent children -----		
30 a sum sufficient, estimated at--\$	60,586,600	\$ 62,450,900
31		
32 <i>Item 752</i>		
33 Aid to dependent children, from special revenues -----		
34 \$87,250,700 the first year, \$89,855,800 the second year.		
35		
36 This appropriation includes \$86,215,700 the first year		
37 and \$88,820,800 the second year from Federal funds, and		
38 \$1,035,000 the first year and \$1,035,000 the second year		
39 from State funds collected and paid into the State treasury		
40 received pursuant to Chapters 13 and 14, Title 63.1, Code		
41 of Virginia.		
42		
43 <i>Item 753</i>		
44 Work incentive program for aid to dependent children families		
45 a sum sufficient, estimated at--\$	317,420	\$ 339,300
46		
47 <i>Item 754</i>		
48 Auxiliary grants program for the disabled -----		
49 a sum sufficient, estimated at--\$	538,900	\$ 614,500
50		
51 <i>Item 755</i>		
52 General relief -----		
53 a sum sufficient, estimated at--\$	7,786,500	\$ 8,446,600
54		
55 The appropriations made by Items 756, 757 and 758		
56 shall be expended, under regulations of the Board of		
57 Welfare, to reimburse county and city public welfare		
58 boards pursuant to § 63.1-92, Code of Virginia and,		
59 subject to the same percentage limitations, for other		

	First Year	Second Year
1 administrative services performed by county and city		
2 public welfare boards and superintendents of public		
3 welfare pursuant to other provisions of the Code of		
4 Virginia.		
5		
6 <i>Item 756</i>		
7 Administration and services-----		
8 a sum sufficient, estimated at--\$	11,504,100	\$ 12,788,400
9		
10 Out of this appropriation shall be paid the State's share		
11 of the operating expenses incurred by the counties and		
12 cities in the administration of the food stamp program on		
13 a Statewide basis.		
14		
15 <i>Item 757</i>		
16 Administration and services, from special revenues, including		
17 funds received from the State Board of Health for deter-		
18 mining eligibility for the Medical Assistance Program,		
19 pursuant to Title XIX of the Social Security Act-----		
20 \$34,113,300 the first year, \$37,987,100 the second year.		
21		
22 This appropriation and any additional revenues from		
23 the Federal government for the purpose may be utilized to		
24 expand aid for services, with the prior written approval of		
25 the Governor, provided non-State funds or appropri-		
26 ations other than that in Item 756 are used to match		
27 the Federal grants.		
28		
29 <i>Item 758</i>		
30 Children's services, from special revenues-----		
31 \$550,000 the first year, \$550,000 the second year.		
32		
33 <i>Item 759</i>		
34 Foster care for children-----		
35 a sum sufficient, estimated at--\$	6,289,500	\$ 6,828,000
36		
37 The Board of Welfare shall ascertain the amount of		
38 expenditures so made and the Commissioner shall		
39 monthly reimburse each county and city public welfare		
40 board in an amount not less than 50 per cent, nor more		
41 than 62½ per cent, for boarding of children under care		
42 pursuant to §§ 63.1-56, 16.1-178(3), 16.1-210, and 16.1-		
43 211, Code of Virginia.		
44		
45 <i>Item 760</i>		
46 Hospitalization of the indigent and medically indigent-----		
47 a sum sufficient, estimated at--\$	2,797,500	\$ 3,034,500
48		
49 The appropriations from this item shall be expended in		
50 accordance with the provisions of Chapter 7 of Title 63.1,		
51 Code of Virginia, as amended. One million six hundred		
52 thousand (\$1,600,000) dollars out of the aggregate appro-		
53 priations in this item shall be allocated to the counties and		
54 cities on the basis of population and the remainder shall		
55 be set aside as a reserve fund for expenditure as provided		
56 in said Chapter.		
57		
58 Out of this appropriation amounts not exceeding		



1       ginia, all monies deducted from funds otherwise payable  
 2       out of the State treasury to the counties and cities pur-  
 3       suant to the provisions of §§ 63.1-122 and 63.1-123, Code  
 4       of Virginia.

5  
 6    *Item 772*

7    In the operation of any program of public assistance in any  
 8       locality, for which program appropriations are made  
 9       to the Department of Welfare, it is provided that if a  
 10      payment or overpayment is made to an individual who is  
 11      ineligible therefor under Federal and/or State statutes  
 12      and regulations, the amount of such payment or over-  
 13      payment shall be returned to the Department of Welfare  
 14      by the locality. If a locality fails to effect the return, the  
 15      Department of Welfare shall withhold an equal amount  
 16      from the next disbursement made by the Department to  
 17      the locality for the same program. However, the Depart-  
 18      ment shall not require a repayment of any ineligible pay-  
 19      ment or overpayment which the Department determines  
 20      to have been unavoidable because of lack of clarity in or  
 21      timely distribution of such statutes and regulations.

22  
 23    *Item 773*

24    Work incentive services, from special revenues (Federal)-----  
 25       \$765,300 the first year,               \$817,300 the second year.

26  
 27    *Item 774*

28    Purchase of social and rehabilitative services for indigents,  
 29       from special revenues (Federal and other)-----  
 30       \$6,920,000 the first year,       \$7,818,000 the second year.

31  
 32    *Item 775*

33    The designation of appropriations in this Section as "sum  
 34       sufficient" is subject to prior approval by the Governor of  
 35       any actions by the Board of Welfare which may have the  
 36       effect of increasing caseloads or unit costs.

37  
 38                    Total for Board of Welfare -----\$ 95,282,570   \$ 100,277,070

39  
 40                    Total from special revenues:  
 41       \$148,676,355 the first year, \$157,260,800 the second year.

42  
 43  
 44  
 45    **§ 120. For Operating Expenses.**

46  
 47                    **VIRGINIA COMMISSION FOR THE VISUALLY**  
 48                    **HANDICAPPED**

49  
 50    *Item 776*

51    Administration-----\$       161,495   \$       157,455

52  
 53    *Item 777*

54    Administration, from special revenues (Federal)-----  
 55       \$151,600 the first year,       \$152,130 the second year.

56  
 57    *Item 778*

58    Operation of workshop for the blind, at Charlottesville-----\$       99,225   \$       99,885

	First Year		Second Year
1 <i>Item 779</i>			
2 Operation of workshop for the blind, at Charlottesville from			
3 special revenues-----			
4 a sum sufficient, estimated at--			
5 \$1,522,140 the first year, \$1,547,185 the second year.			
6			
7 This appropriation includes \$14,375 the first year and			
8 \$14,705 the second year, from the Federal government,			
9 and \$1,507,765 the first year and \$1,532,480 the second			
10 year from operation of the workshop.			
11			
12 <i>Item 780</i>			
13 Operation of workshop for the blind, at Richmond-----	\$ 152,105	\$	156,345
14			
15 <i>Item 781</i>			
16 Operation of workshop for the blind, at Richmond, from			
17 special revenues-----			
18 a sum sufficient, estimated at--			
19 \$428,075 the first year, \$446,025 the second year.			
20			
21 This appropriation includes \$4,015 the first year and			
22 \$4,125 the second year from the Federal government, and			
23 \$424,060 the first year and \$441,900 the second year from			
24 operation of the workshop.			
25			
26 <i>Item 782</i>			
27 Vocational rehabilitation of the visually handicapped-----	\$ 263,300	\$	307,350
28			
29 <i>Item 783</i>			
30 Vocational rehabilitation of the visually handicapped, from			
31 special revenues (Federal)-----			
32 a sum sufficient, estimated at--			
33 \$1,378,065 the first year, \$1,562,905 the second year.			
34			
35 <i>Item 784</i>			
36 Auxiliary grants program-----			
37 a sum sufficient, estimated at--	\$ 51,415	\$	59,405
38			
39 <i>Item 785</i>			
40 Administration and services-----			
41 a sum sufficient, estimated at--	\$ 91,420	\$	101,140
42			
43 <i>Item 786</i>			
44 Administration and services from special revenues (Fed-			
45 eral) -----			
46 \$730,600 the first year, \$832,230 the second year.			
47			
48 <i>Item 787</i>			
49 Rehabilitation teaching services for youth and adults -----	\$ 223,380	\$	230,030
50			
51 <i>Item 788</i>			
52 Rehabilitation teaching services for youth and adults, from			
53 special revenues (Federal)-----			
54 \$419,070 the first year, \$345,045 the second year.			
55			
56			
57 <i>Item 789</i>			
58 Education of the visually handicapped-----	\$ 455,130	\$	508,155



	First Year		Second Year
1		<i>Item 790</i>	
2		Education of the visually handicapped, from special revenues	
3		(Federal)-----	
4		\$263,840 the first year,           \$248,650 the second year:	
5			
6		<i>Item 791</i>	
7		Library services for the visually and physically handicapped ---\$	107,955 \$ 110,305
8			
9		<i>Item 792</i>	
10		Library services for the visually handicapped, from special	
11		revenues (Federal) -----	
12		\$63,030 the first year,           \$62,955 the second year.	
13			
14		<i>Item 793</i>	
15		Business enterprises and vending stand program -----\$	23,895 \$ 24,940
16			
17		<i>Item 794</i>	
18		Business enterprises and vending stand program, from special	
19		revenues -----	
20		a sum sufficient, estimated at--	
21		\$287,845 the first year,           \$301,675 the second year.	
22			
23		This appropriation includes \$202,765 the first year and	
24		\$208,490 the second year from the Federal government,	
25		and \$85,080 the first year and \$93,185 the second year	
26		from operation of the program.	
27			
28		<i>Item 795</i>	
29		Vision evaluation and client diagnostic services-----\$	35,090 \$ 35,810
30			
31		<i>Item 796</i>	
32		Vision evaluation and client diagnostic services, from special	
33		revenues (Federal) -----	
34		\$15,040 the first year,           \$15,345 the second year.	
35			
36		<i>Item 797</i>	
37		Maintenance of buildings and grounds -----\$	45,425 \$ 42,595
38			
39		<i>Item 798</i>	
40		Maintenance of buildings and grounds, from special revenues	
41		(Federal)-----	
42		\$19,470 the first year,           \$18,255 the second year.	
43			
44		<i>Item 799</i>	
45		Client information, intake and referral services-----\$	32,055 \$ 33,390
46			
47		<i>Item 800</i>	
48		Client information, intake and referral services, from special	
49		revenues (Federal) -----	
50		\$96,155 the first year,           \$100,160 the second year.	
51			
52		<i>Item 801</i>	
53		Pursuant to the provisions of § 63.1-94, Code of Virginia, all	
54		monies deducted from funds otherwise payable out of the	
55		State treasury, to the counties and cities pursuant to the	
56		provisions of §§ 63.1-122 and 63.1-123, Code of Virginia,	
57		and all monies paid into the State treasury pursuant to	
58		§ 63.1-133, Code of Virginia.	

	First Year		Second Year
1 <i>Item 802</i>			
2 State supervision—providing public assistance and local wel-			
3 fare services-----	63,300	\$	65,100
4			
5 <i>Item 803</i>			
6 State supervision—providing public assistance and local wel-			
7 fare services (Federal) -----			
8 \$189,890 the first year, \$195,285 the second year.			
9			
10 <i>Item 804</i>			
11 In the operation of any program of public assistance in any			
12 locality, for which program appropriations are made to			
13 the Virginia Commission for the Visually Handicapped,			
14 it is provided that if a payment or overpayment is made			
15 to an individual who is ineligible therefor under Federal			
16 and/or State statutes and regulations, the amount of			
17 such payment or overpayment shall be returned to the			
18 Virginia Commission for the Visually Handicapped by			
19 the locality. If a locality fails to effect the return, the			
20 Virginia Commission for the Visually Handicapped shall			
21 withhold an equal amount from the next disbursement			
22 made by the Commission to the locality for the same			
23 program. However, the Commission shall not require			
24 a repayment of any ineligible payment or overpayment			
25 which the Commission determines to have been unavoid-			
26 able because of lack of clarity in or timely distribution of			
27 such statutes and regulations.			
28			
29			
30 <i>Item 805</i>			
31 The designation of appropriations in this Section as “sum			
32 sufficient” is subject to prior written approval by the			
33 Governor of any actions by the Commission for the			
34 Visually Handicapped which may have the effect of in-			
35 creasing caseloads or unit costs.			
36			
37 Total for Virginia Commission for the Visually			
38 Handicapped -----	1,805,190	\$	1,931,905
39			
40 Total from special revenues:			
41 \$5,564,820 the first year, \$5,827,845 the second year.			
42			
43 <b>Virginia Rehabilitation Center for the Blind</b>			
44 <i>Item 806</i>			
45 Operating expenses-----	142,830	\$	148,030
46			
47 <i>Item 807</i>			
48 Operating expenses, from special revenues (Federal) -----			
49 \$571,325 the first year, \$592,110 the second year.			
50			
51			
52 <b>§ 121. For Operating Expenses.</b>			
53			
54 <b>HOME FOR NEEDY CONFEDERATE WOMEN</b>			
55 (Non-State Agency)			
56			
57 <i>Item 808</i>			
58 Contributions -----	125,000	\$	125,000

1            No part of this appropriation shall be available for  
2 expenditure until satisfactory evidence of compliance with  
3 the following conditions has been presented the Director  
4 of Welfare:  
5            (1) Copies of all current and future applications for  
6 admission to the Home have been or will be filed with the  
7 Director of Welfare. (2) Proof that admissions to the  
8 Home are being made as far as practicable on the basis of  
9 first come first served, provided that where the governing  
10 board of the Home deviates from the policy of first come  
11 first served the reasons therefor shall be filed with the  
12 Director of Welfare, it being understood that such board  
13 shall have the right to deviate from such policy in cases  
14 which are considered by the board to be of dire necessity  
15 or distress. (3) Upon the admission of any guest to the  
16 Home the Director of Welfare shall be informed thereof  
17 and also as to the length of time which the application has  
18 been pending; and whether it has been given priority over  
19 other applications. (4) Copies of the rules of admission  
20 have been filed with the Director of Welfare. (5) No part  
21 of this appropriation shall be available directly or in-  
22 directly for the care or maintenance of any person who is  
23 not a member of the class for which the Home was origi-  
24 nally established.  
25            The governing body of the Home may refuse to admit  
26 anyone sick of an incurable disease or who is bedridden or  
27 who is an addict to narcotics or to the use of intoxicating  
28 liquors or who is mentally affected to the extent of mate-  
29 rially affecting the comfort of the other inmates.

1 **OFFICE OF TRANSPORTATION AND PUBLIC SAFETY**

2  
3 **§ 122. For Operating Expenses.** **First Year** **Second Year**

4  
5 **SECRETARY OF TRANSPORTATION AND PUBLIC SAFETY.**

6  
7 *Item 809*  
8 Administration-----\$ 104,725 \$ 99,670

9  
10  
11 **§ 123. For Operating Expenses.**

12 **STATE OFFICE OF EMERGENCY SERVICES**

13  
14  
15 *Item 810*  
16 Administration-----\$ 288,720 \$ 302,915

17  
18 Out of this appropriation shall be paid the following

19 salary:

20 State Coordinator -----  
21 \$23,500 the first year, \$23,500 the second year.

22  
23 *Item 811*  
24 Administration, from special revenues (Federal)-----  
25 \$264,815 the first year, \$270,720 the second year.

26  
27 *Item 812*  
28 Radef calibration and maintenance, from special revenues,  
29 (Federal)-----  
30 \$36,790 the first year, \$39,150 the second year.

31  
32 *Item 813*  
33 Emergency services plans and programs-----\$ 33,065 \$ 39,230

34  
35 *Item 814*  
36 Emergency services plans and programs from special revenues,  
37 (Federal)-----  
38 \$174,290 the first year, \$130,295 the second year.

39  
40 *Item 815*  
41 Emergency services activities, only in the event of a declared  
42 State disaster pursuant to Title 44, Chapter 3.2, Code of  
43 Virginia, there is hereby appropriated from all funds of  
44 the State treasury not constitutionally restricted-----  
45 a sum sufficient.

46  
47 This appropriation shall be expended on warrants of  
48 the Comptroller, issued upon vouchers signed by the  
49 Governor, or by such other person or persons as may be  
50 designated by him for the purpose.

51  
52 Total for State Office of Emergency Services -----\$ 321,785 \$ 342,145

53  
54 Total from special revenues:  
55 \$475,895 the first year, \$440,165 the second year.

56  
57  
58 **§ 124. For Operating Expenses.**

59 **HIGHWAY SAFETY DIVISION**

60  
61  
62 *Item 816*  
63 Administration from special revenues-----  
64 \$675,440 the first year \$705,590 the second year

1        This appropriation includes \$175,000 the first year and  
2        \$175,000 the second year received from the Federal gov-  
3        ernment for the purpose, and \$500,440 the first year and  
4        \$530,590 the second year from the State highway mainte-  
5        nance and construction fund.

6  
7        Out of this appropriation the following salary shall be  
8        paid:  
9        Director-----  
10       \$25,300 the first year,                  \$25,300 the second year.

11  
12       *Item 817*  
13       Safety standards program, from special revenues-----  
14       \$1,412,055 the first year,              \$1,776,500 the second year.

15  
16       This appropriation includes \$1,235,055 the first year  
17       and \$1,575,000 the second year received from the Federal  
18       government for the purpose, and \$177,000 the first year  
19       and \$201,500 the second year from the State highway  
20       maintenance and construction fund.

21  
22       *Item 818*  
23       Statewide alcohol safety action program, from special reve-  
24       nues-----  
25       \$339,155 the first year,                  \$352,100 the second year.

26  
27       This appropriation includes \$339,155 the first year re-  
28       ceived from the Federal government for the purpose, and  
29       \$352,100 the second year received from fees paid pursuant  
30       to Section 18.2-271.1, Code of Virginia.

31  
32       *Item 819*  
33       Fairfax area alcohol safety action project, from special reve-  
34       nues, (Federal)-----  
35       \$450,000 the first year.

36  
37       Total for Highway Safety Division from special  
38       revenues:  
39       \$2,876,650 the first year,              \$2,834,190 the second year.

40  
41  
42       **§ 125. For Operating Expenses.**

**VIRGINIA AIRPORTS AUTHORITY**

43  
44  
45  
46       *Item 820*  
47       Initial planning-----\$                  3,000    \$              3,000

48  
49       *Item 821*  
50       Operating expenses, Tangier Island Airport ----- \$              14,395    \$              14,985

51  
52       *Item 822*  
53       Operating expenses, Tangier Island Airport, from special reve-  
54       nues (fees)----- -----  
55       \$3,000 the first year,                  \$3,000 the second year.

56  
57       Total for Virginia Airports Authority ----- \$              17,395    \$              17,985  
58  
59       Total from special revenues:  
60       \$3,000 the first year,                  \$3,000 the second year.

1 § 126. For Operating Expenses.

2  
3                                    **DEPARTMENT OF HIGHWAYS AND TRANSPORTATION**  
4                                    **State Highway and Transportation Commission**  
5

6 *Item 823*

7 The special fund titled "State highway maintenance and con-  
8 struction fund" shall consist of revenues derived from the  
9 proceeds of the motor vehicle fuels tax, motor vehicle  
10 sales and use tax, motor vehicle licenses, Federal aid, and  
11 other revenues segregated by law for the maintenance and  
12 construction (including reconstruction) of State high-  
13 ways, and for the purposes (including highway aid to  
14 mass transit facilities) designated by law as payable from  
15 the fund. All appropriations from Items 824 through 839,  
16 inclusive, shall be paid out of the State highway mainte-  
17 nance and construction fund, and shall be expended in  
18 accordance with provisions of the Code of Virginia relat-  
19 ing to maintenance and construction of highways.  
20

21 *Item 824*

22 Administration and supervision, from special revenues-----  
23 \$18,799,215 the first year,      \$19,389,610 the second year.  
24

25                    Out of this appropriation each member of the State  
26 Highway and Transportation Commission, except the  
27 Chairman, shall receive a per diem of \$35, not exceeding  
28 \$2,625 in any one year.  
29

30                    Out of this appropriation the following salary shall be  
31 paid:

32                    State Highway and Transportation Commissioner-----  
33                    \$38,500 the first year,                    \$38,500 the second year.  
34

35 *Item 825*

36 General expense, including maintenance and operation of  
37 grounds and buildings, traffic and planning routine oper-  
38 ations, engineering overhead, Virginia Highway and  
39 Transportation Research Council, accident prevention  
40 and costs, employee education and training, legal expense,  
41 insurance and miscellaneous expense, from special reve-  
42 nues-----  
43 \$7,466,995 the first year,                    \$7,653,120 the second year.  
44

45 *Item 826*

46 State aid to regional transportation commissions or local gov-  
47 ernments from special revenues, in aid of the  
48 administration and capital costs of bus transportation but  
49 in no case for operating subsidies.  
50 \$7,500,000 the first year,                    \$7,500,000 the second year.  
51

52                    Notwithstanding any other provision of law, from the  
53 funds available to the State Highway and Transportation  
54 Commission derived from taxes on motor fuels, fees and  
55 charges on motor vehicle registrations, road taxes or any  
56 other State revenue allocated for highway purposes, and  
57 after the costs of administration but before any of such  
58 funds are distributed and allocated for any road or street  
59 purposes, the Commission shall initially set aside the

1 amount herein appropriated. Funds allocated pursuant to  
2 this item may be paid to any local governing body in an  
3 urban area.  
4

5 It is provided that this appropriation shall be made  
6 available by the State Highway and Transportation Com-  
7 mission in the following urban areas: Northern Virginia  
8 (Counties of Fairfax and Arlington, Cities of Alexandria,  
9 Falls Church and Fairfax); Tidewater (Cities of Chesape-  
10 peake, Norfolk, Suffolk, Portsmouth and Virginia  
11 Beach); Peninsula (Counties of York and James City,  
12 Cities of Hampton and Newport News); Richmond  
13 (Counties of Hanover, Henrico and Chesterfield, City of  
14 Richmond); Tri-Cities (Counties of Chesterfield, Din-  
15 widdie and Prince George, Cities of Colonial Heights,  
16 Hopewell and Petersburg); Lynchburg (Counties of Am-  
17 herst, Bedford and Campbell, City of Lynchburg); Roa-  
18 noke (County of Roanoke, Cities of Roanoke and Sa-  
19 lem); and other urban areas.  
20

21 It is provided, further, that the allocations made out of  
22 this appropriation shall support the local matching share  
23 of Federal Capital Grant Programs for equipment and  
24 facilities, such as, new buses, fare boxes, radio equipment,  
25 maintenance facilities and equipment, service vehicles.  
26 With the prior written approval of the Commission, a  
27 recipient area may use for capital costs funds designated  
28 herein as for administration.  
29

30 a. Northern Virginia Transportation Commission  
31 State aid for administration -----  
32 \$125,000 the first year,                      \$125,000 the second year.  
33

34 This appropriation is conditioned upon provision from  
35 local sources of three dollars for each State dollar out of  
36 the appropriation.  
37

38 State aid for capital costs -----  
39 \$1,300,000 the first year,                      \$1,300,000 the second year.  
40

41 b. Tidewater Transportation District Commission  
42 State aid for administration -----  
43 \$50,000 the first year,                      \$50,000 the second year.  
44

45 This appropriation is conditioned upon provision from  
46 local sources of three dollars for each State dollar out of  
47 the appropriation.  
48

49 State aid for capital costs -----  
50 \$575,000 the first year,                      \$575,000 the second year.  
51

52 c. Richmond Area  
53 State aid for administration -----  
54 \$50,000 the first year,                      \$50,000 the second year.  
55

56 This appropriation is conditioned upon provision from  
57 local sources of three dollars for each State dollar out of  
58 the appropriation.

1      State aid for capital costs -----  
 2      \$650,000 the first year,              \$650,000 the second year.

3  
 4      d. Peninsula Transportation District Commission

5      State aid for administration -----  
 6      \$50,000 the first year,              \$50,000 the second year.

7  
 8              This appropriation is conditioned upon provision from  
 9      local sources of three dollars for each State dollar out of  
 10     the appropriation.

11  
 12     State aid for capital costs -----  
 13     \$360,000 the first year,              \$360,000 the second year.

14  
 15     e. Roanoke Area

16     State aid for administration -----  
 17     \$15,000 the first year,              \$15,000 the second year.

18  
 19              This appropriation is conditioned upon provision from  
 20     local sources of three dollars for each State dollar out of  
 21     the appropriation.

22  
 23     State aid for capital costs -----  
 24     \$250,000 the first year,              \$250,000 the second year.

25  
 26     f. Lynchburg Area

27     State aid for administration -----  
 28     \$15,000 the first year,              \$15,000 the second year.

29  
 30              This appropriation is conditioned upon provision from  
 31     local sources of three dollars for each State dollar out of  
 32     the appropriation.

33  
 34     State aid for capital costs -----  
 35     \$125,000 the first year,              \$125,000 the second year.

36  
 37     g. Tri-Cities Area

38     State aid for administration -----  
 39     \$15,000 the first year,              \$15,000 the second year.

40  
 41              This appropriation is conditioned upon provision from  
 42     local sources of three dollars for each State dollar out of  
 43     the appropriation.

44  
 45     State aid for capital costs -----  
 46     \$25,000 the first year,              \$25,000 the second year.

47  
 48     h. Other Urban Areas (e.g., Danville, Charlottesville, Mar-  
 49     tinsville, Winchester, Fredericksburg)

50     State aid for administration -----  
 51     \$45,000 the first year,              \$45,000 the second year.

52  
 53              This appropriation is conditioned upon provision from  
 54     local sources of three dollars for each State dollar out of  
 55     the appropriation.

56  
 57     State aid for capital costs -----  
 58     \$100,000 the first year,              \$100,000 the second year.



1 i. All urban areas, including those named above  
2 State aid for capital costs -----  
3 \$3,750,000 the first year,      \$3,750,000 the second year.  
4

5        These sums shall be used to support the cost of such  
6 public transportation improvements as fringe parking lots,  
7 bus shelters, bus turnouts, access to public transportation  
8 terminals, bus operational improvements and transit fa-  
9 cility development.  
10

11 j. In allocating sums from paragraphs h and i of this  
12 appropriation the Commission shall take into account  
13 such factors as population need, other appropriation and  
14 organization for carrying out a unified area transit pro-  
15 gram. With respect to all allocations from this  
16 appropriation, the Commission shall require strict ac-  
17 counting of funds expended; further, the Commission  
18 shall insure that transportation commissions or local gov-  
19 ernments receiving funds out of this appropriation be  
20 responsible for fifteen percent of the cost as is required for  
21 urban highway projects financed under § 33.1-44, Code  
22 of Virginia.  
23

24 k. Any State funds remaining in this appropriation after the  
25 allocations herein provided have been made shall be avail-  
26 able for highway construction or maintenance programs  
27 of the Department.  
28

29 *Item 827*

30 Any revenues received from the Federal government for  
31 transit assistance to designated urban areas of the State  
32 under the provisions of the National Mass Trans-  
33 portation Assistance Act of 1974 are hereby appropriated  
34 to the Commission for allocation and administration as  
35 required by Federal action and subject to the prior written  
36 approval of the Governor. Non-Federal matching funds  
37 which may be required by the Federal government for  
38 such revenues shall be supplied by the local governments,  
39 public transit corporations, or transportation commis-  
40 sions responsible for transit in such urban areas.  
41

42 *Item 828*

43 Any revenues received from the Federal government for  
44 transit assistance to designated urban areas of the State  
45 under the provisions of the National Mass Trans-  
46 portation Assistance Act of 1974 are hereby appropriated  
47 to the Commission for allocation and administration as  
48 required by Federal action and subject to the prior written  
49 approval of the Governor. Non-Federal matching funds  
50 which may be required by the Federal government for  
51 such revenues shall be supplied by the local governments,  
52 public transit corporations, or transportation commis-  
53 sions responsible for transit in such urban areas.  
54

55 *Item 829*

56 Construction, acquisition of rights of way and engineering on  
57 the interstate system of highways, from special revenues  
58 \$145,109,545 the first year,      \$145,109,545 the second year.  
59

60        These estimated appropriations include \$128,986,265

1            the first year and \$128,986,265 the second year from Federal  
 2            aid, and \$16,123,280 the first year and \$16,123,280  
 3            the second year from State funds.

4  
 5    *Item 830*

6    Maintenance, including minor improvements and  
 7        replacements, of the interstate system of highways, from  
 8        special revenues-----  
 9        \$15,980,000 the first year,    \$17,100,000 the second year.

10  
 11   *Item 831*

12   Construction, acquisition of rights of way and engineering on  
 13   the primary system of highways, from special revenues--  
 14   \$106,408,940 the first year    \$100,307,870 the second year.

15  
 16            These estimated appropriations include \$33,580,260  
 17            first year and \$33,580,260 the second year from Federal  
 18            aid, and \$72,828,680 the first year and \$66,727,610 the  
 19            second year from State funds.

20  
 21   *Item 832*

22   Maintenance, including minor improvements and replace-  
 23        ments, of the primary system of highways, from special  
 24        revenues -----  
 25        \$35,310,000 the first year,    \$37,780,000 the second year.

26  
 27   *Item 833*

28   Construction and maintenance, including improvements and  
 29        replacements, on the secondary system of highways, from  
 30        special revenues-----  
 31        \$107,609,900 the first year,    \$107,122,880 the second year.

32  
 33            These estimated appropriations include \$13,054,150 the  
 34            first year and \$13,054,150 the second year from Federal  
 35            aid, and \$94,555,750 the first year and \$94,068,730 the  
 36            second year from State funds.

37  
 38  
 39   *Item 834*

40   Construction, acquisition of rights of way and engineering on  
 41   the primary routes through municipalities of 5,000 popu-  
 42        lation or more, including the primary routes through  
 43        Arlington County, the streets on these routes composing  
 44        the urban system of highways from special revenues-----  
 45        \$54,650,000 the first year,    \$53,780,000 the second year.

46  
 47            These estimated appropriations include \$16,738,345 the  
 48            first year and \$16,738,345 the second year from Federal  
 49            aid, \$6,000,000 the first year and \$6,000,000 the second  
 50            year from localities, and \$31,911,655 the first year and  
 51            \$31,041,655 the second year from State funds.

52  
 53  
 54   *Item 835*

55   Maintenance, including construction and improvements of  
 56        streets in municipalities of 3,500 population or more,  
 57        from special revenues -----  
 58        \$28,500,000 the first year,    \$29,000,000 the second year.

1 *Item 836*  
2 Construction and engineering of industrial site access roads,  
3 from special revenues-----  
4 \$2,500,000 the first year,      \$2,500,000 the second year.  
5

6 *Item 837*  
7 Construction and engineering of recreation area access roads,  
8 from special revenues-----  
9 \$1,500,000 the first year,      \$1,500,000 the second year.  
10

11  
12 *Item 838*  
13 Improvements to buildings and grounds, from special reve-  
14 nues-----  
15 \$1,000,000 the first year,      \$1,000,000 the second year.  
16

17  
18 *Item 839*  
19 Regulating outdoor advertising, in accordance with the provi-  
20 sions of §§ 33.1-351 through 33.1-378, inclusive, of the  
21 Code of Virginia, not exceeding the amounts collected  
22 and paid into the State Treasury as provided by § 33.1-  
23 361 Code of Virginia, from special revenues-----  
24 \$115,000 the first year,      \$115,000 the second year.  
25

26  
27 *Item 840*  
28 Operating expenses and debt service for toll revenue bond  
29 facilities, Norfolk-Virginia Beach Highway, to be paid  
30 only from the income from toll receipts in accordance  
31 with provisions of §§ 33.1-267 through 33.1-295, incli-  
32 sive, Code of Virginia, from special revenues-----  
33 \$5,048,520 the first year,      \$5,401,920 the second year.  
34

35  
36 *Item 841*  
37 Operating expenses and debt service for toll revenue bond  
38 facilities, Richmond-Petersburg Turnpike—Series C Bonds,  
39 to be paid only from the income from toll receipts  
40 in accordance with the provisions of §§ 33-227 through  
41 33-255, inclusive, Code of Virginia, from special reve-  
42 nues-----  
43 \$17,275,325 the first year,      \$18,139,090 the second year.  
44

45  
46 *Item 842*  
47 Operating expenses and debt service from toll revenue bond  
48 facilities, Elizabeth River Tunnel, to be paid only from  
49 the income from toll receipts in accordance with the pro-  
50 visions of §§ 33-227 through 33-255, inclusive, Code of  
51 Virginia, from special revenues-----  
52 \$7,275,265 the first year,      \$7,639,030 the second year.  
53

54                    Total for State Highway and Transportation  
55                    Commission from special revenues:  
56 \$562,048,705 the first year, \$561,038,065 the second year.

Central Garage Car Pool

*Item 843*

Operating expenses in accordance with the provisions of § 2.1-47 Code of Virginia, from special revenues in the special fund established by the cited section -----  
a sum sufficient, estimated at--  
\$4,945,400 the first year,      \$5,485,400 the second year.

The proceeds from sales of automobiles shall be paid into the special fund established by § 2.1-47, Code of Virginia, notwithstanding any contrary provision of law.

§ 127. For Operating Expenses.

DIVISION OF MOTOR VEHICLES

*Item 844*

Administration for special revenues -----  
\$5,404,305 the first year,      \$5,694,895 the second year.

Out of this appropriation the following salary shall be paid:

Commissioner -----  
\$30,500 the first year,      \$30,500 the second year.

*Item 845*

Refunds of taxes on motor fuels in accordance with law -----  
a sum sufficient.

*Item 846*

Driver services administration, from special revenues -----  
\$7,751,340 the first year,      \$8,105,570 the second year.

This appropriation includes \$7,504,340 the first year and \$7,851,120 the second year from the State highway maintenance and construction fund and \$247,000 the first year and \$254,450 the second year from the Uninsured Motorists Fund.

*Item 847*

Vehicle services administration -----  
\$7,068,480 the first year,      \$7,573,430 the second year.

This appropriation includes \$6,574,480 the first year and \$7,064,530 the second year from the State highway maintenance and construction fund and \$494,000 the first year and \$508,900 the second year from the Uninsured Motorists Fund.

*Item 848*

Field services administration, from special revenues -----  
\$10,841,015 the first year,      \$11,645,535 the second year.

This appropriation includes \$10,594,015 the first year and \$11,391,085 the second year from the State highway maintenance and construction fund and \$247,000 the first year and \$254,450 the second year from the Uninsured Motorists Fund.



	<b>First Year</b>	<b>Second Year</b>
1 <i>Item 856</i>		
2 Food services, from special revenues derived from charges		
3 \$4,150 the first year, \$26,745 the second year.		
4		
5 <i>Item 857</i>		
6 Central Criminal Records Exchange -----	\$ 293,890	\$ 295,860
7		
8 <i>Item 858</i>		
9 Enforcement of narcotics and drug abuse laws-----	\$ 1,279,225	\$ 1,324,885
10		
11 <i>Item 859</i>		
12 Law enforcement and criminal justice programs-----	\$ 605,015	\$ 926,410
13		
14		
15 <i>Item 860</i>		
16 Electronic data processing -----	\$ 499,255	\$ 510,120
17		
18		
19 <i>Item 861</i>		
20 In the event the Department of State Police patrols a high-		
21 way facility constructed and operated as a revenue-		
22 bond project by the State or by a political subdivision		
23 thereof, the Department shall be paid in full by the State		
24 or other operator of such facility for the expenses of such		
25 service in amounts agreed upon by the Department and		
26 the facility operator, and approved in writing by the Gov-		
27 ernor.		
28		
29		
30 <i>Item 862</i>		
31 All revenue received by the Department of State Police		
32 for issuing certificates of approval for motor vehicle		
33 equipment as provided by § 46.1-308, Code of Vir-		
34 ginia shall be paid directly and promptly into the State		
35 highway maintenance and construction fund. All other		
36 revenue received by the Department for any purpose		
37 whatsoever shall be paid directly and promptly into a		
38 special fund in the State treasury to the credit of the		
39 Department; revenue received from the sale of motor		
40 vehicles shall be reported separately from that received		
41 from the sale of other property of the Department.		
42		
43 Total for Department of State Police-----	\$ 30,825,320	\$ 32,110,640
44		
45 Total from special revenues:		
46 \$1,275,180 the first year, \$1,311,015 the second year.		
47		
48		
49		
50		
51 <b>§ 129. For Operating Expenses.</b>		
52		
53 <b>CRIMINAL JUSTICE OFFICERS</b>		
54		
55 <b>TRAINING AND STANDARDS COMMISSION</b>		
56		
57 <i>Item 863</i>		
58 Administration-----	\$ 214,805	\$ 221,985



1 **INDEPENDENT AGENCIES**

2  
3 **First Year      Second Year**

4 **§ 133. For Operating Expenses.**

5  
6 **DEPARTMENT OF CORPORATIONS**

7  
8 **State Corporation Commission**

9 *Item 869*

10 Administration of the corporation laws and related activities --\$ 1,163,315 \$ 1,133,530

11  
12 Out of this appropriation the following salaries shall be  
13 paid:

14 Chairman, State Corporation Commission-----  
15 \$40,300 the first year, \$40,300 the second year.

16 Other members of the State Corporation  
17 Commission (2), each at-----  
18 \$39,300 the first year, \$39,300 the second year.

19  
20 *Item 870*

21 Making valuations of the properties of public service com-  
22 panies, assessing the State taxes on such companies, and  
23 supervising and administering the laws relative to public  
24 service companies, from special revenues derived pur-  
25 suant to law, including prior years' unexpended balances  
26 therefrom-----  
27 \$1,713,800 the first year, \$1,893,545 the second year.

28  
29 *Item 871*

30 Promotion of aviation in the public interest, from special  
31 revenues derived from the tax on gasoline, or fuel used in  
32 flights within the boundary of the State, and fees from the  
33 licensing or registering of airmen, aircraft, and airports,  
34 including prior years' unexpended balances therefrom-----  
35 \$1,067,830 the first year, \$873,935 the second year.

36  
37 *Item 872*

38 Regulating and taxing motor vehicle carriers, from special  
39 revenues derived from fees collected from them by the  
40 State Corporation Commission and taxes on them col-  
41 lected under acts administered by the State Corporation  
42 Commission and paid into the State treasury to the credit  
43 of the State highway maintenance and construction fund--  
44 \$2,215,320 the first year, \$2,328,390 the second year.

45  
46 *Item 873*

47 Examination and supervision of banks, industrial loan associ-  
48 ations, small loan companies, credit unions, and savings  
49 and loan associations from special revenues derived from  
50 the fees, licenses, and taxes levied and collected for the  
51 examination and supervision of the said organizations,  
52 including prior years' unexpended balances therefrom-----  
53 \$1,667,105 the first year, \$1,776,750 the second year.

54  
55 *Item 874*

56 Supervision and inspection of concerns conducting an insur-  
57 ance business in Virginia, as required by law, and for  
58 administration of the Virginia Fire Hazards Law, from  
59 special revenues derived from the fees, licenses and taxes  
60 levied and collected for the payment of the expenses in-



**First Year      Second Year**

1           curred in supervising and inspecting the aforesaid con-  
 2           cerns, including prior years' unexpended balances there-  
 3           from -----  
 4           \$2,684,720 the first year,       \$2,872,345 the second year.

5  
 6    *Item 875*  
 7    Administration of industrialized building unit and mobile  
 8           home safety law, from special revenues received from the  
 9           sale of safety standard compliance seals -----  
 10           \$141,630 the first year,       \$146,125 the second year.

11  
 12    *Item 876*  
 13    Payment to insurance companies writing motor vehicle bodily  
 14           injury and property damage liability insurance on motor  
 15           vehicles registered in Virginia, from special revenues in  
 16           accordance with § 38.1-379.2, Code of Virginia, esti-  
 17           mated at -----  
 18           \$1,800,000 the first year,       \$1,800,000 the second year.

19  
 20           Payments out of this item shall not exceed the balance  
 21           in the uninsured motorists fund in the State treasury after  
 22           provision for payment of the sums appropriated else-  
 23           where in this act for Administration of the Uninsured  
 24           Motorists Act.

25  
 26           Total from special revenues:  
 27           \$11,290,405 the first year,   \$11,691,090 the second year.

28  
 29    § 134. For Operating Expenses.

30  
 31                    DEPARTMENT OF WORKMEN'S COMPENSATION  
 32  
 33                            Industrial Commission of Virginia

34  
 35    *Item 877*  
 36    Administration of the Virginia Workmen's Compensation  
 37           Act, including expenses of retired Commissioners recalled  
 38           to active duty in accordance with law, from special reve-  
 39           nues derived from taxes for the administration of the  
 40           Workmen's Compensation Act-----  
 41           \$1,209,530 the first year,       \$1,224,180 the second year.

42  
 43           Out of this appropriation the following salaries shall be  
 44           paid:  
 45           Commissioners (3), at -----  
 46           \$31,350 each the first year,   \$31,350 each the second year.

1 **MISCELLANEOUS AND APPROPRIATION DEFICIT ITEMS**

2 § 135. For Operating Expenses. First Year    Second Year

3  
4 **MISCELLANEOUS ITEMS**

5 **Governor-Executive Office**

6  
7  
8 *Item 878*  
9 Expenses of Southern Governors' Bicentennial Conference-----\$    70,000

10  
11 **Governor—Delmarva Intracoastal Waterway**

12 *Item 879*  
13 There is hereby reappropriated for aid in construction of Del-  
14 marva Intracoastal Waterway the unexpended balance  
15 remaining at the close of business on June 30, 1976 from  
16 the appropriation made in Item 807.1, Chapter 681, Acts  
17 of Assembly of 1974, subject to the condition that sixty-  
18 seven and one-half percent (67.5%) of the total cost will be  
19 from Federal funds in this project of the U. S. Army  
20 Corps of Engineers.

21  
22 **State Corporation Commission**

23  
24 *Item 880*  
25 There is hereby reappropriated for aid to local airports the  
26 unexpended balance at the close of the previous biennium  
27 in Item 808.3, Chapter 681, Acts of Assembly, 1974; the  
28 reappropriated sum shall be expended only for awards  
29 authorized by the Commission prior to June 1, 1976.

30  
31 *Item 881*  
32 Aid to local airports, from special revenues-----  
33 \$7,000,000 the first year,    \$7,000,000 the second year.  
34 This appropriation includes \$6,000,000 the first year  
35 and \$6,000,000 the second year from the Federal govern-  
36 ment.

37  
38 **Department of Conservation and Economic Development**

39  
40 *Item 882*  
41 Erosion control at Virginia Beach-----\$    50,000    \$    50,000

42  
43 **Commission of Outdoor Recreation**

44  
45 *Item 883*  
46 Aid in planning, acquisition and development of regional and  
47 local parks, from special revenues (Federal) -----  
48 \$1,000,000 the first year,    \$1,000,000 the second year.

49  
50 *Item 884*  
51 There is hereby reappropriated the unexpended balances re-  
52 maining at the close of the previous biennium in the  
53 respective appropriations made by Items 811, 812 and  
54 813, "Aid in planning, acquisition and development of  
55 regional and local parks," Chapter 681, Acts of Assembly  
56 of 1974.

57  
58 **State Water Control Board**

59  
60 *Item 885*  
61 Aid to localities for construction of water quality control

	<b>First Year</b>	<b>Second Year</b>
1 facilities for political subdivisions in Virginia -----\$	1,500,000	\$ 1,500,000
2 This appropriation shall be apportioned by the State		
3 Water Control Board to provide assistance in addition to		
4 that otherwise available to help relieve extraordinary		
5 hardship in local funding.		
6		
7 <i>Item 886</i>		
8 There is hereby reappropriated the unexpended balances re-		
9 maining at the close of business on June 30, 1976, from		
10 the appropriations made in Items 814 and 814.1 and		
11 reappropriations made in Item 815, Chapter 649, Acts of		
12 Assembly of 1975, for aid to localities for construction of		
13 water quality control facilities for political subdivisions,		
14 subject to the conditions of the original appropriations.		
15		
16 <i>Item 887</i>		
17 Groundwater investigations in Southeastern Virginia-----\$	209,500	\$ 209,500
18		
19 <i>Item 888</i>		
20 There is hereby reappropriated the unexpended balance re-		
21 maining at the close of business on June 30, 1976 from the		
22 appropriation made in Item 816.1, Chapter 649, Acts of		
23 Assembly of 1975, for aid to localities for metropolitan-		
24 regional water quality management plans.		
25		
26 <i>Item 889</i>		
27 There is hereby reappropriated the unexpended balance re-		
28 maining at the close of business on June 30, 1976, from		
29 the appropriation made in Item 817, Chapter 649, Acts of		
30 Assembly of 1975, for other river basin comprehensive		
31 water quality management plans -----		
32		
33 Total for State Water Control Board-----\$	1,709,500	\$ 1,709,500
34		
35 <b>Department of Health</b>		
36		
37 <i>Item 890</i>		
38 Aid to localities in construction of hospital facilities, from		
39 special revenues (Federal) -----		
40 \$2,500,000 the first year, \$2,500,000 the second year.		
41		
42 <b>Longwood College</b>		
43		
44 <i>Item 891</i>		
45 Procurement of fire-fighting and rescue equipment -----\$	200,000	
46		
47 <b>George C. Marshall Research Center</b>		
48		
49 <i>Item 892</i>		
50 Library furnishings and equipment in the George C. Marshall		
51 Research Library and Museum, at Lexington, Virginia----\$	50,000	\$ 50,000
52		
53 Total for Miscellaneous Items-----\$	2,079,500	\$ 1,809,500
54		
55 Total from special revenues:		
56 \$10,500,000 the first year, \$10,500,000 the second year.		

	First Year	Second Year
1	<b>APPROPRIATION DEFICITS</b>	
2		
3	The amounts hereinafter set forth are appropriated, from	
4	the general fund except as may be otherwise noted, for	
5	payment of authorized deficits.	
6		
7	<i>Item 893</i>	
8	Judicial Inquiry and Review Commission-----	\$ 9,490
9		
10	<i>Item 894</i>	
11	Circuit Courts-----	\$ 50,000
12		
13	<i>Item 895</i>	
14	Governor-Executive Office-----	\$ 138,000
15		
16	<i>Item 896</i>	
17	Department of Corrections—Board of Corrections— Central	
18	Activities-----	\$ 5,290,185
19		
20	<i>Item 897</i>	
21	Department of Corrections—The Penitentiary-----	\$ 888,250
22		
23	<i>Item 898</i>	
24	Department of Corrections—Bureau of Correctional Field	
25	Units-----	\$ 2,580,260
26		
27	Total from general fund for repayment of appro-	
28	prium deficits-----	\$ 8,956,185

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§ 136. For Capital Outlays.

GENERAL CONDITIONS

The amounts hereinafter set forth are appropriated or reappropriated to the State agencies named except that in the case of reappropriations such amounts are reappropriated, unless otherwise stated, to the extent of the unexpended balances at the close of the previous biennium, in the amounts and for the purposes shown by the records of the Department of Accounts of appropriations or reappropriations made by Chapter 681, Acts of Assembly of 1974, as amended by Chapter 649, Acts of Assembly of 1975. Amounts tabulated herein as reappropriations are the estimated unexpended balances as of the close of the previous biennium. The term "former Item" as herein used with reference to reappropriations means the item so numbered in Chapter 681, Acts of Assembly of 1974, as amended by Chapter 649, Acts of Assembly of 1975. The term "Code" means the identification established for an appropriation on the records of the Department of Accounts. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of equipment to be used in the structures for which the funds are provided, with prior written approval of the Governor. The appropriations and reappropriations herein made shall be available for expenditure during the current biennium, subject to the conditions controlling the expenditure of capital outlay funds as provided by law. In any capital outlay item which designates a reappropriation of balances in an account comprised of sums from varied sources, the aggregate account balance is reappropriated by the item irrespective of the designation of sources in the item.

The items hereinafter set forth as "Financed from revenue bonds" are listed as projects authorized by the General Assembly pursuant to Chapter 3, Title 23, Code of Virginia.

§ 137. For Capital Outlays.

GOVERNOR  
Executive Office

	Reappropiations		Appropriations
<i>Item C-1</i>			
Purchasing and making improvements on real estate-----\$	10,000	\$	2,000,000
<i>Item C-2</i>			
Improvements to State-owned land, buildings and equipment outside Capitol complex area -----\$	150,000	\$	500,000
The reappropriation is the estimated balance from former Item C-2, Improvements to State-owned land, buildings and equipment outside Capitol Square area.			
<i>Item C-3</i>			
Supplementing capital outlay appropriations and for energy conservation planning -----\$	80,000	\$	500,000
The reappropriation is the estimated balance from former Item C-3, Supplementing capital outlay appropriations.			
Total for Executive Office			
General fund-----\$	240,000	\$	<u>3,000,000</u>

Division of Engineering and Buildings

<i>Item C-4</i>			
Energy conservation measures-----		\$	173,565

	<b>Reappro-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1 <i>Item C-5</i>		
2 Fire safety measures-----		\$ 352,740
3		
4 <i>Item C-6</i>		
5 Plans for new steam generator, oil storage facility and allied		
6 equipment, VCU-MCV central heating plant -----		\$ 80,000
7		
8 <i>Item C-7</i>		
9 Repairs and improvements to the Library-Supreme Court		
10 Building-----		\$ 314,385
11		
12 <i>Item C-8</i>		
13 Alterations to interior of 5th through 10th floors, Eighth Street		
14 Office Building, Phase I-----		\$ 282,500
15		
16 <i>Item C-9</i>		
17 Renovations to existing State-owned facilities in Capitol com-		
18 plex area -----	\$ 10,000	\$ 650,000
19		
20 The reappropriation is the estimated balance from former		
21 Item C-4, Renovations to existing State-owned build-		
22 ings in Capitol Square area.		
23		
24 <i>Item C-10</i>		
25 Master plan for Broad Street Station property-----		\$ 60,000
26		
27 Total for Division of Engineering and Buildings		
28 General fund-----	\$ 10,000	\$ 1,913,190
29		

30

31 **§ 138. For Capital Outlays.**

32

33 **DEPARTMENT OF PURCHASES AND SUPPLY**

34		
35 <i>Item C-11</i>		
36 Central warehouse and office		
37 general fund-----		\$ 905,000
38 special funds (State, Code 153-89)-----		\$ 50,000
39		
40 Total for Department of Purchases and Supply----		\$ 955,000
41		
42 General fund-----		\$ 905,000
43 Special funds (State)-----		\$ 50,000
44		

45

46 **§ 139. For Capital Outlays.**

47

48 **DEPARTMENT OF CORRECTIONS**

49 **Board of Corrections**

50		
51 <i>Item C-12</i>		
52 New correctional facilities -----	\$ 1,000	
53		
54 <i>Item C-13</i>		
55 Sewage lagoons -----	\$ 10,000	
56		

57 The reappropriation is the estimated balance from former

58 Code 701-55.

	<b>Reappropriations</b>	<b>Appropriations</b>
1 <i>Item C-14</i>		
2 Preliminary study of proposed locations of Medium Security		
3 Institutions Nos. 1 and 2 -----	\$ 10,000	
4		
5 The reappropriation is the estimated balance from		
6 former Code 701-51.		
7		
8 <i>Item C-15</i>		
9 Youth correctional center buildings, equipment, and utilities,		
10 at Southampton Correctional Center -----		\$ 2,194,600
11		
12 <i>Item C-16</i>		
13 Plans for Intensive Treatment Learning Center No. 1 -----		\$ 92,200
14		
15 Total for Board of Corrections		
16 General fund-----	\$ 21,000	\$ 2,286,800
17		
18 <b>Reception and Diagnostic Center for Children, at Bon Air</b>		
19		
20 <i>Item C-17</i>		
21 Psychiatric infirmary unit-----		\$ 636,500
22		
23 <i>Item C-18</i>		
24 Remodel three cottages, C1, C2 and C3 -----		\$ 54,000
25		
26 <i>Item C-19</i>		
27 Security fencing-----		\$ 16,000
28		
29 Total for Reception and Diagnostic Center for		
30 Children, at Bon Air		
31 General fund-----		\$ 706,500
32		
33 <b>Pinecrest Learning Center, at Richmond</b>		
34		
35 <i>Item C-20</i>		
36 Repairs and renovations to buildings		
37 General fund-----	\$ 3,000	
38		
39 <b>Bon Air Learning Center, at Bon Air</b>		
40		
41 <i>Item C-21</i>		
42 Remodel dormitory and infirmary-----	\$ 20,000	
43		
44 <i>Item C-22</i>		
45 Completion of renovations to Fisher Building -----	\$ 5,000	
46		
47 <i>Item C-23</i>		
48 Replace two heating boilers -----		\$ 26,000
49		
50 Total for Bon Air Learning Center, at Bon Air		
51 General fund-----	\$ 25,000	\$ 26,000
52		
53 <b>Barrett Learning Center, at Peaks</b>		
54		
55 <i>Item C-24</i>		
56 Renovation of two dormitories-----	\$ 20,000	

	<b>Reappro-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1 <i>Item C-25</i>		
2 Upgrade wastewater treatment plant -----		\$ 130,700
3		
4 <i>Item C-26</i>		
5 Renovation of two cottages-----		\$ 100,000
6		
7 Total for Barrett Learning Center, at Peaks		
8 General fund-----	\$ 20,000	\$ 230,700
9		
10 <b>Beaumont Learning Center, at Beaumont</b>		
11		
12 <i>Item C-27</i>		
13 Repair roofs and replace gutters-----	\$ 7,000	
14		
15 <i>Item C-28</i>		
16 Upgrade wastewater treatment plant -----		\$ 93,700
17		
18 <i>Item C-29</i>		
19 Renovation of two living units for personal control units		
20 and equipment -----		\$ 250,000
21		
22 <i>Item C-30</i>		
23 Renovation of 12 cottages and equipment -----		\$ 610,000
24		
25 Total for Beaumont Learning Center, at Beau-		
26 mont		
27 General fund-----	\$ 7,000	\$ 953,700
28		
29 <b>Hanover Learning Center, at Hanover</b>		
30		
31 <i>Item C-31</i>		
32 Repairs and renovations of five dormitories and replacement		
33 roof for gymnasium-----	\$ 20,000	
34		
35 <i>Item C-32</i>		
36 Upgrade wastewater treatment plant -----		\$ 79,300
37		
38 <i>Item C-33</i>		
39 Renovation of two living units for personal control units		
40 and equipment -----		\$ 250,000
41		
42 <i>Item C-34</i>		
43 Renovation of six cottages and equipment-----		\$ 312,000
44		
45 Total for Hanover Learning Center, at Hanover		
46 General fund-----	\$ 20,000	\$ 641,300
47		
48 <b>Natural Bridge Learning Center, at Natural Bridge Station</b>		
49 <i>Item C-35</i>		
50 Upgrade wastewater treatment plant		
51 General fund-----		\$ 122,000
52		
53 <b>Southampton Reception and Classification Center, at Capron</b>		
54 <i>Item C-36</i>		
55 Reception and classification unit		
56 General fund-----	\$ 2,000,000	



	<b>Reapprop-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1	The reappropriation is the estimated balance from former Code 717-58.	
2		
3		
4	<b>Southampton Correctional Center, at Capron</b>	
5	<i>Item C-37</i>	
6	Repairs to cell building-----\$	6,000
7		
8	<i>Item C-38</i>	
9	Repair roof and heating lines, Mess Hall-----\$	4,000
10		
11	<i>Item C-39</i>	
12	Multipurpose activities building	
13	special funds (State, Code 717-90)-----\$	100,000
14		
15	<i>Item C-40</i>	
16	Remodel existing dining hall-----\$	3,000
17		
18	<i>Item C-41</i>	
19	Upgrade wastewater treatment plant-----	\$ 340,000
20		
21	Total for Southampton Correctional Center, at	
22	Capron-----\$	113,000 \$ 340,000
23		
24	General fund-----\$	13,000 \$ 340,000
25	Special funds (State)-----\$	100,000
26		
27	<b>Powhatan Correctional Center-James River Correctional Center, at State Farm</b>	
28		
29	<i>Item C-42</i>	
30	Improvements to sewage treatment plant (Goochland)-----\$	60,000 \$ 135,500
31		
32	<i>Item C-43</i>	
33	Completion of Phase I, central meat and poultry processing	
34	plant and equipment-----\$	1,000
35		
36	<i>Item C-44</i>	
37	100-man unit (Powhatan)-----\$	10,000
38		
39	The reappropriation is the estimated balance from former Code 709-58.	
40		
41		
42	<i>Item C-45</i>	
43	Wash-water treatment, water filtration plant-----	\$ 132,000
44		
45	<i>Item C-46</i>	
46	Flood protection dike and road, water filtration plant-----	\$ 95,400
47		
48	Total for Powhatan Correctional Center-James	
49	River Correctional Center, at State Farm	
50	General fund-----\$	71,000 \$ 362,900
51		
52	<b>Powhatan Reception and Classification Center, at State Farm</b>	
53	<i>Item C-47</i>	
54	Reception and classification unit	
55	General fund-----\$	3,000,000
56		
57	The reappropriation is the estimated balance from former Code 709-40.	
58		

	<b>Reapprop-</b>	<b>Appro-</b>
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**Mecklenburg Correctional Center, at Boydton**

*Item C-48*

Correctional Center, Phase II

General fund-----\$ 1,800,000 \$ 6,337,000

The reappropriation is the estimated balance in former Code 701-56, Maximum security institution (Mecklenburg), Phase I (144-man operational maximum security).

**Bland Correctional Center, at Bland**

*Item C-49*

Vocational education building----- 20,000

The reappropriation is the estimated balance in former Code 718-54.

*Item C-50*

Water filtration plant improvements ----- \$ 52,000

*Item C-51*

Regional medical facilities----- \$ 535,000

*Item C-52*

Utilities, regional medical facilities----- \$ 52,000

Total for Bland Correctional Center, at Bland

General fund-----\$ 20,000 \$ 639,000

**St. Brides Correctional Center, at Chesapeake**

*Item C-53*

Purchase, renovation, and upgrade wastewater treatment facility ----- \$ 2,080,000

*Item C-54*

New 200-man unit, buildings, equipment and utilities----- \$ 1,425,200

Total for St. Brides Correctional Center, at Chesapeake

General fund----- \$ 3,505,200

**Virginia Correctional Center for Women, at Goochland**

*Item C-55*

Upgrade wastewater treatment plant ----- \$ 353,000

*Item C-56*

Repair and replacement of steam lines----- \$ 10,000

Total for Virginia Correctional Center for Women, at Goochland

General fund----- \$ 363,000

**Bureau of Correctional Field Units**

*Item C-57*

Major building repairs, Unit 15 ----- \$ 4,000

	<b>Reapprop-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1 <i>Item C-58</i>		
2    Temporary 100-man dormitory, Unit 23, and extension of		
3    dormitories, 8 units-----\$	10,000	
4		
5        The reappropriation is the estimated balance from for-		
6        mer Code 520-56.		
7		
8 <i>Item C-59</i>		
9    Water treatment, Dinwiddie Correctional Unit 27-----	\$	81,000
10		
11 <i>Item C-60</i>		
12   Upgrade wastewater treatment plant, Adult Correctional		
13   Enterprises II (Unit 6) -----	\$	186,000
14		
15 <i>Item C-61</i>		
16   Sewage disposal postaeration (19 units)-----	\$	85,000
17		
18 <i>Item C-62</i>		
19   Completion of water filtration plant, Mecklenburg Correc-		
20   tional Unit 4 -----\$	3,000	\$ 65,000
21		
22        The reappropriation is the estimated balance in former		
23        Item C-136, Water filtration plant, Unit 4.		
24		
25 <i>Item C-63</i>		
26   Secondary sewage treatment, Dinwiddie Correctional Unit 27-	\$	123,000
27		
28 <i>Item C-64</i>		
29   Secondary sewage treatment, Capron Correctional Unit 20----	\$	123,000
30		
31 <i>Item C-65</i>		
32   Improvements to water systems -----	\$	96,500
33		
34 <i>Item C-66</i>		
35   Water treatment, White Post Correctional Unit 7-----	\$	56,625
36		
37 <i>Item C-67</i>		
38   Dike-oil storage, Chesapeake Correctional Unit 22-----	\$	3,500
39		
40 <i>Item C-68</i>		
41   Eastern regional medical facilities, Halifax Correctional Unit		
42   23-----	\$	158,000
43		
44 <i>Item C-69</i>		
45   Northern regional medical facilities, Culpeper Correctional		
46   Unit 11-----	\$	158,000
47		
48 <i>Item C-70</i>		
49   Security fences (20 units)-----	\$	565,000
50		
51 <i>Item C-71</i>		
52   Isolation rooms and security (8 units)-----	\$	160,000
53		
54        Total for Bureau of Correctional Field Units		
55        General fund-----\$	17,000	\$ 1,860,625
56		

	Reappro- priations	Appro- priations
1	§ 140. For Capital Outlays.	
2		
3	<b>DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL</b>	
4	<b>Alcoholic Beverage Control Board</b>	
5		
6	<i>Item C-72</i>	
7	New three-story central office addition to Hermitage Ware-	
8	house and alterations to warehouse offices	
9	Special funds (State, Code 999-01)-----	\$ 800,000
10		
11	Expenditures out of this reappropriation are to be	
12	made in accordance with the reserve fund created by	
13	Section 4-22, Code of Virginia.	
14	It is understood that upon completion of the above	
15	building the control of the existing building at 4th and	
16	Grace Streets and the parking lot at 2nd and Marshall	
17	Streets in Richmond shall revert, at no cost, to the control	
18	of the Governor.	
19		
20		
21	§ 141. For Capital Outlays.	
22		
23	<b>VIRGINIA PORT AUTHORITY</b>	
24		
25	<i>Item C-73</i>	
26	Capital maintenance items for cattle facility, Richmond Ter-	
27	minal-----	\$ 25,000
28		
29	<i>Item C-74</i>	
30	Capital maintenance items for Pier 8, Newport News Marine	
31	Terminal-----	\$ 39,760
32		
33	<i>Item C-75</i>	
34	Capital maintenance items, Norfolk International Terminal ---	
35		\$ 930,000
36	<i>Item C-76</i>	
37	Capital maintenance items, Portsmouth Marine Terminal-----	
38		\$ 91,200
39	<i>Item C-77</i>	
40	Pave and upgrade various areas, Portsmouth Marine Terminal	
41	special funds (State, Code 407-97)-----	\$ 750,000
42		
43	<i>Item C-78</i>	
44	Pave and upgrade various areas and begin construction of	
45	stuffing and stripping shed, Norfolk International Termi-	
46	nal	
47	special funds (State, Code 407-96)-----	\$ 3,150,000
48		
49	Total for Virginia Port Authority -----	
50		\$ 4,985,960
51	General fund-----	
52	Special funds (State) -----	\$ 1,085,960
		\$ 3,900,000

	Reappropiations	Appropriations
1	§ 142. For Capital Outlays.	
2		
3	<b>DEPARTMENT OF AGRICULTURE AND COMMERCE</b>	
4	<b>Board of Agriculture and Commerce</b>	
5		
6	<i>Item C-79</i>	
7	Relocate laboratory and construct office building, in South-	
8	eastern Virginia	
9	special funds (State, Code 301-98)-----	\$ 50,000
10		
11	The reappropriation is the estimated balance in former	
12	Code 301-63, Site acquisition and preliminary plans for	
13	relocation of Southeastern Laboratory.	
14		
15	<i>Item C-80</i>	
16	Replace regional laboratory building, at Harrisonburg	
17	special funds (State, Code 301-98)-----	\$ 15,000
18		
19	The reappropriation is the estimated balance in former	
20	Code 301-64, Preliminary plans and replacement of Re-	
21	gional Laboratory, Harrisonburg.	
22		
23	Total for Department of Agriculture and Com-	
24	merce	
25	Special funds (State)-----	\$ <u>65,000</u>
26		
27		
28	§ 143. For Capital Outlays.	
29		
30	<b>DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT</b>	
31	<b>Administration and Protection of State Forests</b>	
32		
33	<i>Item C-81</i>	
34	Forest fire equipment shed, Pocahontas State Forest	
35	special funds (State, Code 404-90)-----	\$ 20,000
36		
37	<i>Item C-82</i>	
38	Land	
39	special funds (State, Code 404-90)-----	\$ 30,000
40		
41	<b>Operation of State Parks</b>	
42		
43	<i>Item C-83</i>	
44	Goshen Pass State Park -----	\$ 25,000
45		
46	<i>Item C-84</i>	
47	Appalachian Trail -----	\$ 15,000
48		
49	<i>Item C-85</i>	
50	Lake Anna State Park-----	\$ 225,000
51		
52	The reappropriation is the estimated balance in former	
53	Item C-45, North Anna State Park.	
54		
55	<i>Item C-86</i>	
56	False Cape State Park -----	\$ 55,000
57		
58	<i>Item C-87</i>	
59	Grayson Highlands State Park -----	\$ 150,000

	<b>Reapprop-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1 <i>Item C-88</i>		
2 York River State Park		
3       general fund-----	\$ 10,000	
4       special funds (Federal, Code 418-96)-----	\$ 200,000	
5		
6 <i>Item C-89</i>		
7 Improvements to State Parks -----	\$ 50,000	\$ 976,000
8		
9 <i>Item C-90</i>		
10 Planning—Smith Mountain Lake State Park-----	\$ 1,500	
11		
12 <i>Item C-91</i>		
13 Chippokes Plantation State Park		
14       general fund-----	\$ 10,000	
15       special funds (Federal, Code 418-96)-----	\$ 200,000	
16		
17       The reappropriation is the estimated balance in former		
18       Code 418-50.		
19		
20 <i>Item C-92</i>		
21 Planning and/or minor improvements at Smith Mountain		
22       Lake State Park -----	\$ 10,000	
23		
24       Total for Department of Conservation and Eco-		
25       nomic Development-----	\$ 951,500	\$ 1,026,000
26		
27       General fund-----	\$ 551,500	\$ 976,000
28       Special funds (State)-----		\$ 50,000
29       (Federal)-----	\$ 400,000	
30		
31		
32 <b>§ 144. For Capital Outlays.</b>		
33		
34 <b>COMMISSION FOR GAME AND INLAND FISHERIES</b>		
35 <b>Law Enforcement</b>		
36		
37 <i>Item C-93</i>		
38 Construction of boat storage houses		
39       special funds (State, Code 403-01)-----		\$ 77,000
40		
41 <b>Game Propagation and Restoration</b>		
42		
43 <i>Item C-94</i>		
44 Land acquisition, development and survey		
45       special funds (State, Code 403-01)-----		\$ 1,040,000
46       (Federal, Code 403-_)-----		\$ 1,865,000
47 <i>Item C-95</i>		
48 Additions and improvements to existing structures		
49       special funds (State, Code 403-01)-----		\$ 75,000
50		
51 <i>Item C-96</i>		
52 Constructing and equipping new structures		
53       special funds (State, Code 403-01)-----		\$ 25,000
54		
55 <b>Fish Propagation and Restoration</b>		
56		
57 <i>Item C-97</i>		
58 Land acquisition and survey		
59       special funds (State, Code 403-01)-----		\$ 1,000,000
60       (Federal, Code 403-_)-----		\$ 300,000

	<b>Reapprop-</b>	<b>Appro-</b>
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	<b>Reappro-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1 <i>Item C-109</i>		
2 Waste treatment facilities for buildings and vessels -----		\$ 305,000
3		
4 <i>Item C-110</i>		
5 Energy conservation and storm windows and doors -----		\$ 21,930
6		
7 Total for Virginia Institute of Marine Science		
8 General fund-----	\$ 24,000	\$ 326,930
9		
10		
11 <b>§ 146. For Capital Outlays.</b>		
12		
13 <b>VIRGINIA SCHOOL AT HAMPTON</b>		
14		
15 <i>Item C-111</i>		
16 Renovations for bathrooms, Ritter and Price Dormitories-----	\$ 80,000	
17		
18 <i>Item C-112</i>		
19 Repairs to existing facilities -----		\$ 37,000
20		
21 Total for Virginia School at Hampton		
22 General fund-----	\$ 80,000	\$ 37,000
23		
24		
25 <b>§ 147. For Capital Outlays.</b>		
26		
27 <b>STATE BOARD FOR COMMUNITY COLLEGES</b>		
28 <b>Dabney S. Lancaster Community College, at Clifton Forge</b>		
29		
30 <i>Item C-113</i>		
31 Waste-treatment system		
32 special funds (non-State, Code 287-92)-----		\$ 207,000
33 <i>Item C-114</i>		
34 Miscellaneous site work, sidewalks, parking and outdoor		
35 physical education facilities		
36 special funds (non-State, Code 287-92)-----		\$ 29,155
37		
38 Total for Dabney S. Lancaster Community Col-		
39 lege, at Clifton Forge		
40 Special funds (non-State)-----		\$ 236,155
41		
42 <b>Germanna Community College, at Locust Grove</b>		
43		
44 <i>Item C-115</i>		
45 Tennis courts and other site improvements		
46 Special funds (non-State, Code 297-92)-----		\$ 30,000
47		
48 <b>Mountain Empire Community College, at Big Stone Gap</b>		
49		
50 <i>Item C-116</i>		
51 Parking lot and all-purpose playing areas		
52 Special funds (non-State, Code 299-92)-----	\$ 5,000	
53		
54 <b>Northern Virginia Community College</b>		
55		
56 <i>Item C-117</i>		
57 Occupational-technical, classroom, laboratory, learning re-		
58 sources center, administrative and physical plant service		
59 buildings and equipment (Woodbridge Campus) -----	\$ 75,000	



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		<b>priations</b>	<b>priations</b>
1	<i>Item C-128</i>		
2	Recreational facilities, Glens Campus		
3	special funds (non-State, Code 278-92)-----	\$ 5,000	
4			
5	Total for Rappahannock Community College, at		
6	Glens and Warsaw		
7	Special funds (non-State)-----	\$ 10,000	
8			
9	<b>Southwest Virginia Community College, at Richlands</b>		
10			
11	<i>Item C-129</i>		
12	General campus site development		
13	special funds (non-State, Code 294-92)-----	\$ 61,150	
14			
15	<i>Item C-130</i>		
16	General campus recreational development		
17	special funds (non-State, Code 294-92)-----	\$ 61,150	
18			
19	<i>Item C-131</i>		
20	Campus outdoor amphitheater		
21	special funds (non-State, Code 294-92)-----	\$ 61,150	
22			
23	<i>Item C-132</i>		
24	Waste treatment system		
25	special funds (non-State, Code 294-92)-----		\$ 207,000
26			
27	Total for Southwest Virginia Community College,		
28	at Richlands		
29	Special funds (non-State)-----	\$ 183,450	\$ 207,000
30			
31	<b>Virginia Highlands Community College, at Abingdon</b>		
32			
33	<i>Item C-133</i>		
34	Tennis courts		
35	special funds (non-State, Code 296-92)-----	\$ 61,650	
36			
37	<i>Item C-134</i>		
38	Nursing education building		
39	general fund-----	\$ 5,000	\$ 192,805
40	special funds (Federal, Code 296-92)-----		\$ 390,890
41			
42	The reappropriation is the estimated balance in former		
43	Item C-224.1, Plans for nursing education building.		
44			
45	<i>Item C-135</i>		
46	Site development for nursing education building		
47	special funds (non-State, Code 296-92) -----		\$ 32,295
48			
49	Total for Virginia Highlands Community Col-		
50	lege, at Abingdon -----	\$ 66,650	\$ 615,990
51			
52	General fund-----	\$ 5,000	\$ 192,805
53	Special funds (Federal)-----		\$ 390,890
54	(non-State)-----	\$ 61,650	\$ 32,295
55			
56	<b>Virginia Western Community College, at Roanoke</b>		
57			
58	<i>Item C-136</i>		
59	Multipurpose physical education area		
60	special funds (non-State, Code 286-92)-----	\$ 82,400	

	<b>Reappropiations</b>	<b>Appropriations</b>
1 <i>Item C-137</i>		
2 Parking lot		
3 special funds (non-State, Code 286-92)-----		\$ 71,990
4		
5 <i>Item C-138</i>		
6 Lighting for multipurpose physical education area		
7 special funds (non-State, Code 286-92)-----		\$ 40,740
8		
9 Total for Virginia Western Community College,		
10 at Roanoke		
11 Special funds (non-State)-----	\$ 82,400	\$ 112,730
12		
13		
14 <b>§ 148. For Capital Outlays.</b>		
15		
16 <b>UNIVERSITY OF VIRGINIA, AT CHARLOTTESVILLE</b>		
17 <b>University Division</b>		
18		
19 <i>Item C-139</i>		
20 Completion of the equipment for the graduate school of busi-		
21 ness administration, Phase I-----	\$ 5,000	
22		
23 <i>Item C-140</i>		
24 Authorization renewed, Lambeth Field Dormitories Complex,		
25 Phases I and II, and Copeley Hill Housing, Phase III		
26 (838 students), equipment and utilities (financed from		
27 revenue bonds).		
28		
29 This project was previously authorized as a part of former		
30 Item C-295-296.		
31		
32 <i>Item C-140.1</i>		
33 Authorization renewed, Copeley Hill Housing, Phase IV (264		
34 students), equipment and utilities (financed from revenue		
35 bonds).		
36		
37 This project was previously authorized as a part of		
38 former Item C-295-296.		
39		
40 <i>Item C-140.2</i>		
41 Authorization renewed, Executive Programs Center Housing		
42 (36 students), equipment and utilities (financed from		
43 revenue bonds).		
44		
45 This project was previously authorized as a part of		
46 former Item C-295-296.		
47		
48 <i>Item C-141</i>		
49 Radioactive waste management facility		
50 special funds (State, Code 207-12)-----	\$ 10,000	
51		
52 <i>Item C-142</i>		
53 Outside utilities for radioactive waste management facility		
54 special funds (State, Code 207-12)-----	\$ 1,000	
55		
56 <i>Item C-143</i>		
57 School of Law, Phase II, and equipment		
58 special funds (non-State, Code 207-96)-----	\$ 500,000	

	<b>Reappropiations</b>	<b>Appropriations</b>
1 <i>Item C-144</i>		
2 School of Law and Graduate School of Business		
3 Administration Complex, Copeley Hill, dining facility		
4 special funds (non-State, Code 207-96)----- \$	50,000	
5		
6 <i>Item C-145</i>		
7 Executive Programs Center, Graduate School of Business Ad-		
8 ministration, equipment, site work, and utilities		
9 special funds (non-State, Code 207-96)----- \$	100,000	
10		
11 <i>Item C-146</i>		
12 Plans for undergraduate reader library and equipment----- \$	5,000	
13		
14 <i>Item C-147</i>		
15 Renovations and improvements to central heating plant -----		\$ 233,590
16		
17 <i>Item C-148</i>		
18 Steam distribution system improvements-----		\$ 68,000
19		
20 <i>Item C-149</i>		
21 Plans for central heating plant expansion----- \$	6,360	\$ 45,000
22		
23 The reappropriation is the balance from former Code		
24 207-43, Plans for replacement of Steam Generator No. 1.		
25		
26 <i>Item C-150</i>		
27 Replacement of electric feeders, Phase I -----		\$ 175,000
28		
29 <i>Item C-151</i>		
30 Renovation of research spaces		
31 special funds (State, Code 207-12)-----		\$ 600,000
32		
33 <i>Item C-152</i>		
34 Scott Stadium renovations		
35 special funds (non-State, Code 207-96)-----		\$ 3,175,000
36		
37 <i>Item C-153</i>		
38 Addition to Madison Hall for administrative offices		
39 special funds (non-State, Code 207-96)-----		\$ 1,817,500
40		
41 <i>Item C-154</i>		
42 Utilities, addition to Madison Hall		
43 special funds (State, Code 207-96)-----		\$ 58,000
44		
45 <i>Item C-155</i>		
46 Special collections library		
47 special funds (non-State, Code 207-96)-----		\$ 6,610,950
48		
49 <i>Item C-156</i>		
50 Utilities, special collections library		
51 special funds (non-State, Code 207-96)-----		\$ 110,300
52		
53 <i>Item C-157</i>		
54 Student recreation facilities		
55 special funds (non-State, Code 207-96)-----		\$ 1,575,900
56		
57 <i>Item C-158</i>		
58 Utilities, student recreation facilities		
59 special funds (non-State, Code 207-96)-----		\$ 24,100

	<b>Reapprop- riations</b>	<b>Appro- priations</b>
1 <i>Item C-159</i>		
2 Addition to University Hall, Phase III		
3 special funds (non-State, Code 207-96)-----		\$ 250,500
4		
5 <i>Item C-160</i>		
6 Utilities, addition to University Hall, Phase III		
7 special funds (non-State, Code 207-96)-----		\$ 19,000
8		
9 <i>Item C-161</i>		
10 Parking garages for approximately 500 cars and utilities (fi-		
11 nanced from revenue bonds).		
12		
13 Total for University of Virginia, at Charlottes-		
14 ville, University Division-----	\$ 677,360	\$ 14,762,840
15		
16 General fund-----	\$ 16,360	\$ 521,590
17 Special funds (State) -----	\$ 11,000	\$ 658,000
18 (non-State) -----	<u>\$ 650,000</u>	<u>\$ 13,583,250</u>
19		
20 <b>Hospital Division</b>		
21		
22 <i>Item C-162</i>		
23 Cancer research center and equipment		
24 special funds (Federal, Code 209-96) -----	\$ 2,921,890	
25		
26 <i>Item C-163</i>		
27 Renovation of Cobb Building-----	\$ 1,000	\$ 92,115
28		
29 <i>Item C-164</i>		
30 Addition to telephone building-----	\$ 10,000	
31		
32 <i>Item C-165</i>		
33 Main stem corridor extension		
34 special funds (non-State, Code 207-12)-----	\$ 150,000	
35		
36 <i>Item C-166</i>		
37 Urology and Orthopedic Departments addition		
38 special funds (non-State, Code 209-96) -----	\$ 75,000	
39		
40 <i>Item C-167</i>		
41 Plans for and construction of new primary care center, equip-		
42 ment and utilities		
43 general fund-----	\$ 5,000	
44 special funds (Federal) -----	\$ 3,000,000	
45		
46 (Authorization renewed, former Item C-310.2, Addi-		
47 tional requirements to be financed from revenue bonds.)		
48		
49 <i>Item C-168</i>		
50 Towers Building acquisition (financed from revenue bonds).		
51		
52 <i>Item C-169</i>		
53 Renovation of Davis Wing, Floors 2 and 3 for pediatrics		
54 (financed from revenue bonds).		
55		
56 <i>Item C-170</i>		
57 Renovation of pediatric intensive care unit, South 2 and West		
58 2 (financed from revenue bonds).		

	<b>Reappro-</b>	<b>Appro-</b>
	<b>riations</b>	<b>priations</b>
1 <i>Item C-171</i>		
2 East wing addition to multistory hospital and outside utilities		
3 special funds (non-State, Code 209-96)-----		\$ 50,000
4		
5 (Additional requirements to be financed		
6 from revenue bonds)		
7		
8 Total for University of Virginia, at Charlottes-		
9 ville, Hospital Division-----	\$ 6,162,890	\$ 142,115
10		
11 General fund-----	\$ 16,000	\$ 92,115
12 Special funds (Federal)-----	\$ 5,921,890	
13 (non-State)-----	<u>\$ 225,000</u>	\$ 50,000
14		
15 <b>Clinch Valley College, at Wise</b>		
16		
17 <i>Item C-172</i>		
18 Utilities and site work -----	\$ 33,600	
19		
20 <i>Item C-173</i>		
21 Chapel (meeting hall)		
22 special funds (non-State, Code 246-92)-----	\$ 180,000	
23		
24 <i>Item C-174</i>		
25 Outside utilities for Chapel -----	\$ 36,900	
26		
27 <i>Item C-175</i>		
28 Plans for student union building, equipment and utilities-----	\$ 1,000	
29		
30 It is understood that approximately one-half of the cost		
31 of the building for which plans are to be developed will be		
32 financed from revenue bonds.		
33		
34 Total for Clinch Valley College, at Wise-----	<u>\$ 251,500</u>	
35		
36 General fund-----	\$ 71,500	
37 Special funds (non-State)-----	<u>\$ 180,000</u>	
38		
39 <b>School of Continuing Education and Public</b>		
40 <b>Service Bureaus, at Charlottesville</b>		
41		
42 <i>Item C-176</i>		
43 Renovation of School of Continuing Education Auxiliary		
44 Building No. 208		
45 Special funds (non-State, Code 256-92) -----		\$ 21,000
46		
47		
48 <b>§ 149. For Capital Outlays.</b>		
49		
50 <b>VIRGINIA POLYTECHNIC INSTITUTE AND</b>		
51 <b>STATE UNIVERSITY, AT BLACKSBURG</b>		
52		
53 <i>Item C-177</i>		
54 Addition to Lee and Pritchard Halls		
55 special funds (State, Code 208-10)-----	\$ 60,000	
56		
57 <i>Item C-178</i>		
58 Replacement of ash collection system-----		\$ 252,000
59		
60 <i>Item C-179</i>		
61 Modifications to Boiler No. 7-----		\$ 196,990

	<b>Reappropiations</b>	<b>Appropriations</b>
1 <i>Item C-180</i>		
2 Replacement of windows in Pamplin, Williams and Robeson		
3 Halls-----		\$ 98,260
4		
5 Total for Virginia Polytechnic Institute and State		
6 University, at Blacksburg-----	\$ 60,000	\$ 547,250
7		
8 General fund-----		\$ 547,250
9 Special funds (State)-----	\$ 60,000	
10		
11 <b>Research Division</b>		
12		
13 <i>Item C-181</i>		
14 Renovation of facilities for laboratory animals -----	\$ 50,000	
15		
16 <i>Item C-182</i>		
17 Aquatic ecology laboratory		
18 special funds (State, Code 230-12)-----		\$ 82,605
19 (non-State, Code 230-96)-----		\$ 82,605
20		
21 The proportions from the two sources may change,		
22 depending on the availability of funds.		
23		
24 <i>Item C-183</i>		
25 Extension of utilities, aquatic ecology laboratory		
26 special funds (State, Code 230-12)-----		\$ 23,125
27 (non-State, Code 230-96)-----		\$ 23,130
28		
29 The proportions from the two sources may change,		
30 depending on the availability of funds.		
31		
32 Total for Virginia Polytechnic Institute and State		
33 University, at Blacksburg, Research Division	\$ 50,000	\$ 211,465
34		
35 General fund-----	\$ 50,000	
36 Special funds (State)-----		\$ 105,730
37 (non-State)-----		\$ 105,735
38		
39 <b>Extension Division</b>		
40		
41 <i>Item C-184</i>		
42 Addition to Donaldson Brown Continuing Education Center		
43 Special funds (non-State, Code 231-96)-----		\$ 420,765
44		
45 This was previously authorized by former Item C-353,		
46 Addition to Donaldson Brown Continuing Education		
47 Center (financed from revenue bonds).		
48		
49		
50 <b>§ 150. For Capital Outlays.</b>		
51		
52 <b>VIRGINIA COMMONWEALTH UNIVERSITY, AT RICHMOND</b>		
53		
54 <b>General Academic Division</b>		
55		
56 <i>Item C-185</i>		
57 Plans for nursing, pharmacy, and allied health teaching and		
58 research building-----	\$ 20,000	

	<b>Reappro-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1 <i>Item C-186</i>		
2 Dormitory (approximately 500 students), equipment and site		
3 work (financed from revenue bonds).		
4		
5 This revenue bond authorization relates to former Item		
6 C-279, Authorization renewed, Dormitory "B" and		
7 equipment (including cafeteria facilities) (approximately		
8 550 students) (financed from revenue bonds), but has		
9 been indicated as a new project due to recent changes		
10 in project scope.		
11		
12 <i>Item C-187</i>		
13 Authorization renewed, former Item C-281.1, Parking facility		
14 and utilities (approximately 750 cars) (financed from		
15 revenue bonds).		
16		
17 <i>Item C-188</i>		
18 Occupational Safety and Health Act repairs		
19 general fund-----	\$	283,545
20 special funds (State, Code 236-10)-----	\$	63,410
21		
22 <i>Item C-189</i>		
23 Physical plant building		
24 general fund-----	\$	43,140
25 special funds (State, Code 236- )-----	\$	235,000
26		
27 Total for Virginia Commonwealth University, at		
28 Richmond, General Academic Division-----	\$ 20,000	\$ 625,095
29		
30 General fund-----	\$ 20,000	\$ 326,685
31 Special funds (State)-----		\$ 298,410
32		
33		
34 <b>The Medical College of Virginia,</b>		
35 <b>Health Sciences Division, Hospital</b>		
36		
37 <i>Item C-190</i>		
38 Plans for and construction of 558-bed hospital and ancillary		
39 facilities, utilities, equipment and necessary renovations---\$	300,000	\$ 3,442,835
40		
41 (Additional requirements to be financed from revenue		
42 bonds.)		
43		
44 <i>Item C-191</i>		
45 Renovations, MCV Hospitals-----	\$ 100,000	\$ 600,000
46		
47 <i>Item C-192</i>		
48 Purchase and renovation of Richmond Eye Hospital		
49 (financed from revenue bonds).		
50		
51 Total for Virginia Commonwealth University, at		
52 Richmond, The Medical College of Virginia,		
53 Health Sciences Division, Hospital		
54		
55 General fund-----	\$ 400,000	\$ 4,042,835
56		



	Reappropiations	Appropriations
1	<b>§ 151. For Capital Outlays.</b>	
2		
3	<b>OLD DOMINION UNIVERSITY, AT NORFOLK</b>	
4		
5	<i>Item C-193</i>	
6	Library building and equipment-----\$	15,000
7		
8	<i>Item C-194</i>	
9	Completion of mall improvements-----\$	10,000
10		
11	<i>Item C-195</i>	
12	Authorization renewed, former Item C-269, Student center	
13	addition, equipment and utilities (financed from revenue	
14	bonds).	
15		
16	<i>Item C-196</i>	
17	Student housing project—Powhatan Field Apartments	
18	special funds (State, Code 221-10)-----	\$ 1,100,455
19		
20	(Additional requirements to be financed from revenue	
21	bonds)	
22		
23	Total for Old Dominion University, at Norfolk ---\$	25,000 \$ 1,100,455
24		
25	General fund-----\$	25,000
26	Special funds (State)-----	\$ 1,100,455
27		
28		
29	<b>§ 152. For Capital Outlays.</b>	
30		
31	<b>GEORGE MASON UNIVERSITY, AT FAIRFAX</b>	
32		
33	<i>Item C-197</i>	
34	Plans for science and academic building-----\$	10,000
35		
36	<i>Item C-198</i>	
37	Central heating and cooling plant, Phase II-----\$	700,000
38		
39	<i>Item C-199</i>	
40	Authorization renewed, former Item C-327, Student union	
41	building, equipment and utilities, Phase II (financed	
42	from revenue bonds).	
43		
44	<i>Item C-200</i>	
45	Authorization renewed, former Item C-330.1, Residence halls	
46	(approximately 1,000 occupants which may include fac-	
47	ulty, married faculty and students), equipment and utili-	
48	ties (financed from revenue bonds).	
49		
50	<i>Item C-201</i>	
51	Parking Lot VI -----	\$ 719,700
52		
53	<i>Item C-202</i>	
54	South exit to Braddock Road -----	\$ 158,300
55		
56	<i>Item C-203</i>	
57	Repair of roads-----	\$ 114,000
58		
59	<i>Item C-204</i>	
60	Outside utilities -----	\$ 369,200

	<b>Reapprop-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1 <i>Item C-205</i>		
2 Water tank-----		\$ 270,000
3		
4       It is understood that the University shall provide the		
5       land, by easement, and a contribution (not exceeding the		
6       appropriation) to the cost of the tank to be constructed		
7       by the City of Fairfax.		
8		
9               Total for George Mason University, at Fairfax		
10              General fund-----	\$ 710,000	\$ 1,631,200
11		
12		
13 <b>§ 153. For Capital Outlays.</b>		
14		
15 <b>THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA,</b>		
16 <b>AT WILLIAMSBURG</b>		
17		
18 <i>Item C-206</i>		
19 Authorization renewed, former Item C-253, Renovation of		
20 dormitories (additional requirements to be financed from		
21 revenue bonds).		
22		
23 <i>Item C-207</i>		
24 Installation of storm drainage system, final phase-----		\$ 96,600
25		
26 <i>Item C-208</i>		
27 Replacement of aged steam and condensate lines		
28       (Colonial Campus, Phase I)-----		\$ 145,000
29		
30               Total for The College of William and Mary in		
31              Virginia, at Williamsburg		
32              General fund-----		\$ 241,600
33		
34 <b>Richard Bland College, at Petersburg</b>		
35		
36 <i>Item C-209</i>		
37 Upgrade sewage disposal facilities		
38       General fund-----		\$ 170,000
39		
40 <b>Christopher Newport College, at Newport News</b>		
41		
42 <i>Item C-210</i>		
43 Improvements to buildings		
44       General fund-----		\$ 25,170
45		
46		
47 <b>§ 154. For Capital Outlays.</b>		
48		
49 <b>LONGWOOD COLLEGE, AT FARMVILLE</b>		
50		
51 <i>Item C-211</i>		
52 Replace roof and parapet walls on South Cunningham Dor-		
53       mitory (financed from revenue bonds).		
54		
55 <i>Item C-212</i>		
56 Replace porch roof and balustrades, front of Ruffner and		
57       Grainger Halls-----		\$ 134,800

	<b>Reappropiations</b>	<b>Appropriations</b>
1 <i>Item C-213</i>		
2 Replace utility system "B", steamlines from Jarman to Cox		
3 Dormitory		
4       general fund-----		\$ 49,100
5       special funds (State, Code 214-10)-----		\$ 49,100
6		
7 <i>Item C-214</i>		
8 Replace main dining hall floor and construct rest rooms (fi-		
9 nanced from revenue bonds).		
10		
11 <i>Item C-215</i>		
12 Improve electrical distribution system on campus-----		\$ 9,015
13		
14       (Additional requirements to be financed from revenue		
15       bonds).		
16		
17 <i>Item C-216</i>		
18 Install storm windows and insulate attics-----		\$ 36,800
19		
20 <i>Item C-217</i>		
21 Renovate 1st and 3rd floors and improve heating system,		
22 French Dormitory (financed from revenue bonds).		
23		
24       Total for Longwood College, at Farmville-----		\$ 278,815
25		
26       General fund-----		\$ 229,715
27       Special funds (State)-----		\$ 49,100
28		
29		

30 **§ 155. For Capital Outlays.**

31 **MARY WASHINGTON COLLEGE, AT FREDERICKSBURG**

32		
33		
34 <i>Item C-218</i>		
35 Utilities and site work -----	\$ 1,200	
36		
37 <i>Item C-219</i>		
38 Roof repairs -----	\$ 4,200	
39		
40 <i>Item C-220</i>		
41 Replace laboratory hood, exhaust system, Combs Hall-----		\$ 56,950
42		
43       Total for Mary Washington College, at Fred-		
44       ericksburg		
45       General fund-----	\$ 5,400	\$ 56,950
46		
47		

48 **§ 156. For Capital Outlays.**

49 **MADISON COLLEGE, AT HARRISONBURG**

50		
51		
52 <i>Item C-221</i>		
53 Authorization renewed, former Item C-241, Men's dormi-		
54       tories (approximately 630 students), equipment, utilities		
55       and parking (financed from revenue bonds).		
56		
57 <i>Item C-222</i>		
58 Authorization renewed, former Item C-247, Dormitory M-4		
59       (250 students), equipment, utilities and site work (fi-		
60       nanced from revenue bonds).		

	<b>Reappropiations</b>	<b>Appropriations</b>
1 <i>Item C-223</i>		
2 Completion of laboratory equipment of new science building --	\$	98,500
3		
4 <i>Item C-224</i>		
5 New sewer line -----	\$	17,120
6		
7 <i>Item C-225</i>		
8 Resurface campus streets and parking areas -----	\$	30,000
9		
10 <i>Item C-226</i>		
11 Addition to Warren Campus Center, equipment and utilities		
12 (financed from revenue bonds)		
13		
14 <i>Item C-227</i>		
15 Completion of seating for outdoor athletic and recreational		
16 facilities		
17 special funds (State, Code 216-10)-----	\$	200,000
18 (non-State, Code 216-96)-----	\$	200,000
19		
20 The proportions from the two sources may change		
21 depending on the availability of funds.		
22		
23 Total for Madison College, at Harrisonburg -----	\$	545,620
24		
25 General fund-----	\$	145,620
26 Special funds (State)-----	\$	200,000
27 (non-State)-----	\$	200,000
28		
29		
30 <b>§ 157. For Capital Outlays.</b>		
31		
32 <b>NORFOLK STATE COLLEGE, AT NORFOLK</b>		
33		
34 <i>Item C-228</i>		
35 Authorization renewed, former Item C-233, Men's dormitory		
36 (approximately 330 students), equipment and utilities		
37 (financed from revenue bonds)		
38		
39 <i>Item C-229</i>		
40 Replacement of condensate lines and repair windows, Tidewa-		
41 ter Hall-----	\$	150,000
42		
43 <i>Item C-230</i>		
44 Sewage storage/lift station, Campus Student Center	\$	35,000
45		
46 <i>Item C-231</i>		
47 Repair roof, Physical Education and ROTC classroom build-		
48 ing-----	\$	49,000
49		
50 <i>Item C-232</i>		
51 Kiln addition to Fine Arts Building		
52 special funds (State, Code 213-12)-----	\$	21,000
53		
54 <i>Item C-233</i>		
55 Renovation of old industrial-technical building		
56 special funds (State, Code 213-12)-----	\$	24,700
57		
58 <i>Item C-234</i>		
59 Renovation of Tidewater Hall		
60 special funds (State, Code 213-12)-----	\$	10,000

	<b>Reappropiations</b>	<b>Appropriations</b>
1	<i>Item C-235</i>	
2	Construction of Parking Area No. 14	
3		special funds (State, Code 213-10)----- \$ 101,400
4		
5		Total for Norfolk State College, at Norfolk ----- \$ 391,100
6		
7		General fund----- \$ 234,000
8		Special funds (State) ----- \$ 157,100
9		
10		
11	<b>§ 158. For Capital Outlays.</b>	
12		
13	<b>RADFORD COLLEGE, AT RADFORD</b>	
14		
15	<i>Item C-236</i>	
16		Entrance road renovation----- \$ 53,090
17		
18	<i>Item C-237</i>	
19		Roof replacement, Peters Hall----- \$ 15,600
20		
21	<i>Item C-238</i>	
22		Automatic heat controls ----- \$ 32,900
23		
24	<i>Item C-239</i>	
25		Emergency lighting, exits and stairs ----- \$ 19,000
26		
27	<i>Item C-240</i>	
28		Water main replacement----- \$ 11,700
29		
30		Total for Radford College, at Radford
31		General fund----- \$ 132,290
32		
33		
34	<b>§ 159. For Capital Outlays.</b>	
35		
36	<b>VIRGINIA MILITARY INSTITUTE, AT LEXINGTON</b>	
37		
38	<i>Item C-241</i>	
39		Addition to Moody (Alumni) Hall
40		special funds (non-State, Code 211-96)----- \$ 100,000
41		
42	<i>Item C-242</i>	
43		Repair of stonework deterioration, Moody (Alumni) Hall
44		special funds (non-State, Code 211-96)----- \$ 20,000
45		
46	<i>Item C-243</i>	
47		Barracks renovation, Phase I----- \$ 15,000
48		
49		The reappropriation is the estimated balance in former
50		Item C-343, Improvements to barracks, Phase I, and
51		planning for the Phase II renovations.
52		
53	<i>Item C-244</i>	
54		Old hospital renovations
55		special funds (non-State, Code 211-96)----- \$ 1,000
56		
57	<i>Item C-245</i>	
58		Rehabilitation of Nichols Engineering Hall, Phase I----- \$ 218,150
59		
60	<i>Item C-246</i>	
61		Capital repair and improvements ----- \$ 114,735

	<b>Reappropiations</b>	<b>Appropriations</b>
1 <i>Item C-247</i>		
2 Improvements to auxiliary enterprises		
3 special funds (State, Code 211-10)-----		\$ 95,000
4		
5 (Additional requirements financed from revenue		
6 bonds)		
7		
8 Total for Virginia Military Institute, at Lexington \$	136,000	\$ 427,885
9		
10 General fund-----	\$ 15,000	\$ 332,885
11 Special funds (State)-----		\$ 95,000
12 (non-State)-----	\$ 121,000	
13		
14 <b>§ 160. For Capital Outlays.</b>		
15		
16 <b>VIRGINIA STATE COLLEGE AT PETERSBURG</b>		
17 <i>Item C-248</i>		
18 Renovation of library entrance for security control and equip-		
19 ment -----		\$ 115,400
20		
21 <i>Item C-249</i>		
22 Repairs and renovations to Foster, Jones, Langston, Eg-		
23 gleston, Trinkle, Byrd and Seward Halls		
24 special funds (State)-----		\$ 155,250
25		
26 <i>Item C-250</i>		
27 Repairs to buildings-----		\$ 39,400
28		
29 <i>Item C-251</i>		
30 Women's Dormitory No. 7 and utilities		
31 (financed from revenue bonds)		
32		
33 Total for Virginia State College, at Petersburg ----		\$ 310,050
34		
35 General fund-----		\$ 154,800
36 Special funds (State, code 212-11)-----		\$ 155,250
37		
38 <b>§ 161. For Capital Outlays.</b>		
39		
40 <b>VIRGINIA TRUCK AND ORNAMENTALS</b>		
41 <b>RESEARCH STATION, AT NORFOLK</b>		
42 <i>Item C-252</i>		
43 Enlargement of office and laboratory building and equipment		
44 special funds (State, Code 210-96)-----	\$ 160,000	
45		
46 <i>Item C-253</i>		
47 Construction of a sweet potato curing and storage facility		
48 special funds (State, Code 210-96)-----	\$ 6,000	
49		
50 <i>Item C-254</i>		
51 Improvements to pesticide storage rooms		
52 special funds (State, Code 210-96)-----	\$ 1,500	
53		
54 <i>Item C-255</i>		
55 Furniture and equipment for Eastern Shore building addition		
56 special funds (State, Code 210-96)-----		\$ 16,080
57		
58 <i>Item C-256</i>		
59 Controlled environment growth chambers, including electric		
60 service (Virginia Beach)		
61 special funds (State, Code 210-96)-----		\$ 49,000

	<b>Reappro-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1 <i>Item C-257</i>		
2 Extension of underground irrigation lines		
3       special funds (State, Code 210-96)-----		\$ 19,635
4		
5       Total for Virginia Truck and Ornamentals Re-		
6       search Station, at Norfolk		
7       Special funds (State)-----	\$ 167,500	\$ 84,715
8		
9		
10 <b>§ 162. For Capital Outlays.</b>		
11		
12 <b>THE VIRGINIA MUSEUM OF FINE ARTS</b>		
13		
14 <i>Item C-258</i>		
15 Waterproof front portico floor		
16       General fund-----		\$ 25,000
17		
18		
19 <b>§ 163. For Capital Outlays.</b>		
20		
21 <b>THE SCIENCE MUSEUM OF VIRGINIA</b>		
22		
23 <i>Item C-259</i>		
24 Construction plans for science museum facility in Richmond		
25       special funds (Federal, Code 146-90)-----	\$ 30,000	
26                               (non-State, Code 146-90) -----	\$ 15,000	
27		
28       Total for The Science Museum of Virginia -----	\$ 45,000	
29		
30       Special funds (Federal)-----	\$ 30,000	
31                               (non-State)-----	\$ 15,000	
32		
33		
34 <b>§ 164. For Capital Outlays.</b>		
35		
36 <b>BOARD OF REGENTS, GUNSTON HALL</b>		
37		
38 <i>Item C-260</i>		
39 Fire detection and suppression system, main mansion -----		\$ 38,200
40		
41 <i>Item C-261</i>		
42 Groundwater storage (emergency use)-----		\$ 20,250
43		
44       Total for Board of Regents, Gunston Hall		
45       General fund-----		\$ 58,450
46		
47		
48		
49 <b>§ 165. For Capital Outlays.</b>		
50		
51 <b>DEPARTMENT OF HEALTH</b>		
52 <b>State Board of Health</b>		
53		
54 <i>Item C-262</i>		
55		
56 To establish and maintain a center for research into the causes		
57       and treatment of the disease of alcoholism		

	<b>Reappro-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
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Special funds (State, Alcoholic Beverage Control  
Fund, Code 999-01) -----

778,945

**Blue Ridge Sanatorium, at Charlottesville**

*Item C-263*

Completion of renovation, fire safety, and boiler conversion ---\$ 80,000

*Item C-264*

Renovation, repairs and fire safety-----\$ 31,500

*Item C-265*

Major repairs and fire safety ----- \$ 86,680

Total for Blue Ridge Sanatorium, at  
Charlottesville

General fund-----\$ 111,500 \$ 86,680

**§ 166. For Capital Outlays.**

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION  
State Mental Health and Mental Retardation Board**

*Item C-266*

Renovation and repairs to meet life-safety code requirements  
at various hospitals

general fund-----\$ 500

special funds (State, State Mental Health and  
Mental Retardation Fund)-----\$ 500

Total for State Mental Health  
and Mental Retardation Board-----\$ 1,000

General fund-----\$ 500

Special funds (State)-----\$ 500

**Central State Hospital, at Petersburg**

*Item C-267*

Correction of life-safety code deficiencies in all patient care  
buildings----- \$ 638,300

*Item C-268*

Improvements to facilities ----- \$ 111,950

*Item C-269*

Renovation of laundry facilities ----- \$ 66,015

*Item C-270*

Replacement of roof, Building No. 78 ----- \$ 29,100

Total for Central State Hospital, at Petersburg

General fund----- \$ 845,365



	<b>Reappropiations</b>	<b>Appropriations</b>
1	<b>Hiram W. Davis Medical Center, at Petersburg</b>	
2		
3	<i>Item C-271</i>	
4	Equipment for Medical-Surgical Building	
5	General fund-----	\$ 141,000
6		
7	<b>Eastern State Hospital, at Williamsburg</b>	
8		
9	<i>Item C-272</i>	
10	Air conditioning, West Dunbar Buildings D-4, D-5, D-6, D-7,	
11	and D-8-----	\$ 390,500
12		
13	<i>Item C-273</i>	
14	Repairs to railroad (coal unloading) trestle -----	\$ 34,095
15		
16	<i>Item C-274</i>	
17	Renovation and repairs to meet life-safety code -----	\$ 415,740
18		
19	<i>Item C-275</i>	
20	Environmental improvements in patient areas-----	\$ 89,100
21		
22		
23	<i>Item C-276</i>	
24	Alteration and improvements for energy conservation -----	\$ 49,200
25		
26	<i>Item C-277</i>	
27	Replacement and repairs of window frames and roof repairs ---	\$ 120,300
28		
29	Total for Eastern State Hospital, at Williamsburg	
30	General fund-----	\$ 390,500 \$ 708,435
31		
32	<b>Western State Hospital, at Staunton</b>	
33		
34	<i>Item C-278</i>	
35	Completion of sewage connection with Augusta County -----	\$ 20,000
36		
37	<i>Item C-279</i>	
38	Life-safety code requirements-----	\$ 100,000
39		
40	<i>Item C-280</i>	
41	Renovations, electrical modifications and equipment to facil-	
42	itate removal of geriatric patients from the Wheary	
43	Building—Old Site—to the New Site-----	\$ 47,150
44		
45	<i>Item C-281</i>	
46	Life-safety code renovations for Building No. 115, New Site ---	\$ 85,600
47		
48	Total for Western State Hospital, at Staunton	
49	General fund-----	\$ 167,150 \$ 85,600
50		
51		
52	<b>Southwestern State Hospital, at Marion</b>	
53		
54	<i>Item C-282</i>	
55	Major rehabilitation and expansion of existing buildings,	
56	Phase I -----	\$ 945,000
57		
58		
59	<i>Item C-283</i>	
60	Hospital energy savings plan-----	\$ 69,850

	<b>Reapprop-</b>	<b>Appro-</b>
	<b>riations</b>	<b>priations</b>
1 <i>Item C-284</i>		
2 Electrical systems improvement plan-----	\$	25,500
3		
4 <i>Item C-285</i>		
5 Harman Building renovations, Phase I -----	\$	12,000
6		
7 <i>Item C-286</i>		
8 Plumbing fixture replacements-----	\$	26,290
9		
10 <i>Item C-287</i>		
11 Plant renovation plan-----	\$	60,480
12		
13 <i>Item C-288</i>		
14 Roof replacement, Forensic Unit-----	\$	60,000
15		
16 <i>Item C-289</i>		
17 Hospital ventilating system-----	\$	15,110
18		
19 Total for Southwestern State Hospital, at Marion		
20 General fund-----	\$	1,214,230
21		
22 <b>Northern Virginia Mental Health Institute, in Fairfax County</b>		
23		
24 <i>Item C-290</i>		
25 Emergency generating facilities		
26 General fund-----	\$	12,050
27		
28 <b>Southern Virginia Mental Health Institute, at Danville</b>		
29		
30 <i>Item C-291</i>		
31 Completion of Southern Virginia Mental Health Institute		
32 General fund-----	\$	150,000
33		
34 The reappropriation is the estimated balance from former		
35 Item C-146, Danville Regional Mental Hospital.		
36		
37 <b>Lynchburg Training School and Hospital, at Madison Heights</b>		
38		
39 <i>Item C-292</i>		
40 Life-safety code requirements-----	\$	200,000
41		
42 <i>Item C-293</i>		
43 Sewage connection fee to Madison Heights Sanitary District	\$ 119,145	\$ 356,455
44		
45 The reappropriation is the estimated balance from former		
46 Item C-176, Enlargement of sewage disposal plant.		
47		
48 <i>Item C-294</i>		
49 Renovation and remodeling of Buildings Nos. 8, 9, 10, 11 and		
50 12-----	\$	148,300
51		
52 <i>Item C-295</i>		
53 Renovation and remodeling of Buildings Nos. 1, 2, 4, 5, 6, and		
54 7-----	\$	304,850
55		
56 <i>Item C-296</i>		
57 Dustless flyash bin-----	\$	30 950
58		
59 Total for Lynchburg Training School and Hos-		
60 pital, at Madison Heights		
61 General fund-----	\$ 319,145	\$ 840,555

	<b>Reappro-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1	<b>Southside Virginia Training Center for the Mentally Retarded, at Petersburg</b>	
2		
3	<i>Item C-297</i>	
4	Renovation of Buildings Nos. 3, 4, 9, 10, 34, 121, 122, 123, and	
5		124-----
6	\$	75,700
7	<i>Item C-298</i>	
8	Replace floor in cafeteria, Building No. 2-----	
9	\$	21,800
10	Total for Southside Virginia Training Center for	
11	the Mentally Retarded, at Petersburg	
12		General fund-----
13	\$	97,500

14 **Southwestern Virginia Training Center for the Mentally Retarded, at Hillsville**

15	<i>Item C-299</i>	
16	Completion of equipment for center	
17		General fund-----
18	\$	120,000

19

20 The reappropriation is the estimated balance from former Item C-145, Completion of equipment for Southwestern Virginia Training Center for the Mentally Retarded.

21

22

23

24

25 **Catawba Hospital, near Salem**

26	<i>Item C-300</i>	
27	Renovation to electrical system-----	
28	\$	27,790
29	<i>Item C-301</i>	
30	Replacement of elevator equipment-----	
31	\$	115,800
32	<i>Item C-302</i>	
33	Upgrade sewage treatment facility-----	
34	\$	355,000
35	Total for Catawba Hospital, near Salem	
36		General fund-----
37	\$	143,590
38	\$	355,000

39 **Piedmont State Hospital, at Burkeville**

40	<i>Item C-303</i>	
41	Upgrade sewage treatment facility-----	
42	\$	355,000
43	<i>Item C-304</i>	
44	Upgrade electrical systems-----	
45	\$	63,000
46	Total for Piedmont State Hospital, at Burkeville	
47		General fund-----
48	\$	418,000

49

50

51 **§ 167. For Capital Outlays.**

52

53 **VIRGINIA BOARD OF VOCATIONAL REHABILITATION**

54 **Department of Vocational Rehabilitation**

55 **Woodrow Wilson Rehabilitation Center, at Fishersville**

56	<i>Item C-305</i>	
57	Ramp, men's dormitory	
58		General fund-----
59	\$	34,760

	Reappro-	Appro-
	priations	priations
1	§ 168. For Capital Outlays.	
2		
3	<b>VIRGINIA COMMISSION FOR THE VISUALLY HANDICAPPED</b>	
4	<b>Central Activities</b>	
5		
6	<i>Item C-306</i>	
7	New Headquarters building, equipment, utilities and site work	
8	special funds (State, Code 702-92)-----\$	952,085
9		
10	It is understood that the general fund amount of	
11	\$37,270, previously appropriated as Item C-142.1, shall be	
12	reimbursed at such time as certain existing Commission-	
13	owned-land is sold. It is further understood that it is	
14	intended that the construction of the building, site work	
15	and equipment be funded from the sale of the certain	
16	existing Commission-owned land.	
17		
18	<i>Item C-307</i>	
19	New roof and cornice removal, Workshop for the Blind, Char-	
20	lottesville -----	\$ 25,000
21		
22	Total for Virginia Commission for the Visually	
23	Handicapped -----	\$ 952,085 \$ 25,000
24		
25	General fund-----	
26	Special funds (State) -----	\$ 25,000
27		
28		
29	§ 169. For Capital Outlays.	
30		
31	<b>DIVISION OF MOTOR VEHICLES</b>	
32		
33	The reappropriations and appropriation herein made	
34	to the Division of Motor Vehicles shall be paid only out	
35	of the State Highway Maintenance and Construction	
36	Fund.	
37		
38	<i>Item C-308</i>	
39	Montgomery County branch office building and land-----	\$ 56,000
40		
41	<i>Item C-309</i>	
42	Winchester branch office building and land-----	\$ 56,000
43		
44	<i>Item C-310</i>	
45	Martinsville branch office building and land-----	\$ 56,000
46		
47	<i>Item C-311</i>	
48	Fredericksburg branch office building and land-----	\$ 56,000
49		
50	<i>Item C-312</i>	
51	Richmond branch office building (east)-----	\$ 126,500 \$ 317,500
52		
53	The reappropriation is the estimated balance from	
54	former Item C-20, Site acquisition and planning for	
55	Richmond branch office building (east).	
56		
57	Total for Division of Motor Vehicles	
58	Special funds (State, Code 501-16 to Code	
59	154-01) -----	\$ 350,500 \$ 317,500

	<b>Reappro-</b>	<b>Appro-</b>
	<b>priations</b>	<b>priations</b>
1	<b>§ 170. For Capital Outlays.</b>	
2		
3	<b>DEPARTMENT OF STATE POLICE</b>	
4		
5	<i>Item C-313</i>	
6	Connection to Chesterfield County sewer system-----	\$ 48,310
7		
8	<i>Item C-314</i>	
9	New communications system, Phase I -----	\$ 55,200
10		
11	<i>Item C-315</i>	
12	Incinerator, administrative headquarters-----	\$ 36,700
13		
14	Total for Department of State Police	
15	General fund-----	\$ 140,210
16		
17		
18	<b>§ 171. For Capital Outlays.</b>	
19		
20	<b>DEPARTMENT OF MILITARY AFFAIRS</b>	
21		
22	<i>Item C-316</i>	
23	Installation of intrusion detection devices -----	\$ 76,000
24	The reappropriation is the estimated balance from	
25	former Code 123-52.	
26		
27	<i>Item C-317</i>	
28	Annual training equipment pool, Fort Pickett addition	
29	general fund-----	\$ 12,200
30	special funds (Federal, Code 123-93) -----	\$ 1,620,600
31		
32	The reappropriation is the estimated balance from former	
33	Item C-24, Annual training equipment pool—Camp	
34	Pickett addition.	
35		
36	<i>Item C-318</i>	
37	Winchester and Staunton organizational maintenance shops	
38	general fund-----	\$ 14,000
39	special funds (Federal, Code 123-93) -----	\$ 317,700
40		
41		
42	<i>Item C-319</i>	
43	Bellbluff and Fredericksburg organizational maintenance	
44	shops	
45	general fund-----	\$ 3,000
46	special funds (Federal, Code 123-93) -----	\$ 289,100
47		
48	<i>Item C-320</i>	
49	Modifications and alterations to three buildings, State Military	
50	Reservation Armory	
51	general fund-----	\$ 251,750
52	special funds (Federal, Code 123-93) -----	\$ 251,750
53		
54		
55	<i>Item C-321</i>	
56	Renovation to sewer system, State Military Reservation	
57	general fund-----	\$ 57,500
58	special funds (Federal, Code 123-93) -----	\$ 271,000



## GENERAL PROVISIONS

### EXPENDITURES LIMITED TO STATED PURPOSES AND NECESSARY AMOUNTS—TRANSFERS

#### Section 173.

It shall not be lawful for the Comptroller to pay any State agency any money, except as is provided for in this act, or in pursuance of some act of the General Assembly making special appropriations therefore during the current biennium.

#### Section 174.

Except as provided by Section 175 of this act none of the monies mentioned in this act shall be expended for any other purpose than those for which they are specifically appropriated. It shall be the duty of the Governor, as chief budget officer of the State, or Director of the Budget, to see that this provision is strictly observed. Should he find that the said monies are not being expended in accordance with the provisions of this act, or that the expenditures under any appropriation herein are in excess of the amount necessary to carry out the purpose for which said appropriation was made, he is hereby given the power to restrain the Comptroller from making further disbursements, in whole or in part, out of said appropriations, to the offending State or other agency receiving appropriations under the provisions of this act. He is further authorized to withhold funds from expenditure in the event factors, such as population in institutions, related to appropriation amounts differ from the estimates made of such factors as a basis for appropriation.

Should appropriation be withheld by the Governor from any such State or other agency named in this act, or should transfers be authorized by the Governor, as hereinafter provided, a copy of the Governor's order in each case setting forth the reasons for withholding said appropriations or for authorizing the transfer of said appropriations, as the case may be, shall be preserved in the office of the Governor or the Division of the Budget and kept open for public inspection, and a copy of authorizations for such transfers shall be promptly communicated to the Chairman of the House Appropriations Committee and the Chairman of the Senate Finance Committee.

The Governor shall approve the establishment only of positions essential to effect the purposes of appropriations made or authorized pursuant to acts of the General Assembly; further, he shall publish not less than quarterly the number of positions established for each agency.

#### Section 175.

Subject to the conditions stated below, the Governor may transfer an appropriation within a State agency, or from one such agency to another, to supplement an appropriation or reappropriation for a closely and definitely related purpose for which an appropriation is made. The Governor and the governing board(s) and/or executive head(s), if there is no governing board, of the affected State agency(ies) must first determine that the transfer effects the original intention of the General Assembly in making the appropriations. The total amount appropriated to the respective State agencies shall in no case be exceeded.

Also, the Governor may transfer an appropriation within a State agency, or from one such agency to another, to support changes in agency organization or responsibility enacted by the General Assembly during the current biennium.

1 Further, no other action (by interdepartmental transfer invoice, letter or other means)  
2 for transfer of funds, whether for provision of services or other purpose, shall be effected  
3 unless in accordance with regulations issued by the Governor.  
4

5 Section 176.  
6

7 It is further provided that the Governor may, upon request by the Commission of  
8 Outdoor Recreation, transfer in whole or in part any appropriation or reappropriation  
9 made to the Commission for Aid in Planning, Acquisition and Development of Regional  
10 and Local Parks, for the State Division of Parks, or for the Commission of Game and  
11 Inland Fisheries; such transfer may be made from any of the three activities or agencies to  
12 any other(s) of them, for such Aid or for State-owned facilities. The Governor shall  
13 provide notice to the Chairman of the House Appropriations Committee and the Chair-  
14 man of the Senate Finance Committee of any such transfer.  
15

16 Section 177.  
17

18 Each State institution of higher education, branch and division thereof, shall maintain  
19 uniform coding of all budgetary revenues and expenditures.  
20

21 Section 178.  
22

23 In the event the total regular session full-time-equivalent student enrollment in an  
24 institution of higher education exceeds, by 1% or more, the number upon which the  
25 appropriation to that institution was based, the Governor is authorized to direct the  
26 transfer to the surplus of the general fund, from the appropriation to that institution  
27 for educational and general activities, an amount not exceeding the tuition and fees  
28 collected on account of the enrollment in excess of 1%. However, the transfer shall  
29 not be made for any excess in enrollment which is less than fifty full-time-equivalent  
30 students. The transfer shall be made by the Division of the Budget prior to the end of  
31 the fiscal year in which the excess enrollment occurs; if funds are not available in the  
32 account to effect the transfer in the same fiscal year, the amount not then available shall  
33 be transferred at the beginning of the succeeding fiscal year.  
34

35 **AUTHORITY TO REDUCE APPROPRIATIONS WITHIN REVENUES**  
36

37 Section 179.  
38

39 All appropriations made in this and all other acts passed at this session of the General  
40 Assembly shall be construed as subject to the provisions and conditions contained in this  
41 section. The term "revenues," as applied in this section, includes revenues collected and  
42 paid into the State treasury during the current biennium and also unexpended balances  
43 brought forward from the previous biennium.  
44

45 All appropriations are hereby declared to be maximum and conditional appro-  
46 priations. The general fund appropriations shall be payable in full in the amounts  
47 named only in the event the general fund revenues are estimated by the Governor to be  
48 sufficient to pay in full all appropriations payable from the general fund revenues. Also,  
49 each special fund appropriation shall be payable in full only in the event the special  
50 revenues from which the appropriation is payable are estimated to be sufficient.  
51

52 The Governor is hereby given the power, authority and responsibility to examine and  
53 survey periodically the progress of the collection of revenue applicable to the general fund  
54 of the State treasury, and to re-estimate the total general fund revenues to be available  
55 during the current biennium for the payment of general fund appropriations. In making  
56 such examination and survey, the Governor may require estimates of the prospective  
57 collection of revenues from any and all State officers and agencies, and others, who may  
58 have information which in the opinion of the Governor may be pertinent.



1 In the event the estimated general fund revenues are exceeded by the total of general  
2 fund appropriations, including the currently estimated expenditures from sum sufficient  
3 appropriations, the Governor shall, subject to the qualifications herein contained, reduce  
4 the general fund expenditures and withhold allotments of the appropriations to the extent  
5 necessary to prevent any expenditure in excess of the estimated general fund revenues.  
6 Reductions shall be made in the expenditures from the general fund to local officers and  
7 employees and to all others on the basis of the same considerations as are applied to  
8 departments, institutions or other agencies receiving appropriations from the general  
9 fund. The Governor shall act similarly with respect to any special fund expenditures if the  
10 supporting revenues for such appropriations are estimated to be insufficient to pay the  
11 appropriation. The Governor shall provide notice to the Chairman of the House Approp-  
12 riations Committee and the Chairman of the Senate Finance Committee of any  
13 insufficiency of revenues in relation to appropriations.  
14

15 In effecting the reduction of expenditures for the above-stated purpose, the Governor  
16 shall not reduce the following under the authority of this section:  
17

- 18 • the total appropriations made to any one State or other agency to an amount less than  
19 seventy-five per centum of the original appropriations from all sources.
- 20
- 21 • the appropriation for the payment of interest or sinking fund installments on the  
22 State's bonded debt, or for payment of a legally authorized deficit.
- 23
- 24 • the appropriations for pension payments to widows and daughters of Confederate  
25 veterans, or assistance for care of graves of Confederate dead.
- 26
- 27 • the appropriations for the employer payments for Social Security or group life insur-  
28 ance for State employees, local special employees and teachers.
- 29
- 30 • the appropriation required for payments in fulfillment of any contract awarded for the  
31 design, construction and furnishing of any State building.
- 32
- 33 • the appropriation providing the salary of any State officer for whom the Constitution  
34 prohibits a change in salary.
- 35
- 36 • the salary of any officer or employee by more than 15%.
- 37

38 Except as enumerated above, in effecting the reduction of expenditures (including those  
39 from sum sufficient appropriations) for the above-stated purpose, the Governor is  
40 authorized to withhold specific appropriations for capital outlay items he deems defer-  
41 rable, or reduce salaries of officers and employees by a uniform percentage including  
42 special fund agencies, or reduce other types of expenditure on a uniform percentage,  
43 graduated or individual basis, or apply a combination of these actions.  
44

#### 45 Section 180.

46  
47 Every appropriation set forth in this act for operating expenses of any State institution  
48 and made payable from the general fund of the State treasury is to supplement revenues  
49 earned and collected by such institution, exclusive of revenues paid into the general fund  
50 of the State treasury, and shall be paid from the general fund of the State treasury only  
51 insofar as shall be necessary to provide for the maintenance and operation of such  
52 institution; each such appropriation shall be reduced by the Governor insofar as the same  
53 is not so required. Provided, however, that this limitation shall not apply to  
54 appropriations to: institutions of higher education, designated for scholarships; nor to  
55 such amounts of gifts or grants which are made to any State institution for the direct  
56 costs of a stipulated project; nor to appropriations to mental hospitals payable from the  
57 Mental Health and Mental Retardation Revenue Fund.



1 No expenditure shall be made from such funds until a revised budget request is sub-  
2 mitted to the Governor. The request shall be prepared in the same manner as is  
3 required by Section 2.1-54, Code of Virginia, or in such other manner as the Governor  
4 may prescribe.  
5

6 Section 186. Grant and Contract Overhead Revenues; Indirect Costs  
7

8 The Governor is hereby authorized, in his discretion, to increase the appropriation  
9 from the general fund to any State agency for indirect costs incurred by it because of  
10 approved grants or contracts, provided such costs are payable by the grant or contract.  
11 (See Sections 191h and 193h of this act.)  
12

13  
14 **SOLICITATION AND ACCEPTANCE OF DONATIONS,**  
15 **GIFTS AND GRANTS**  
16

17 Section 187.  
18

19 No donations, gifts or grants whether or not entailing commitments as to the  
20 expenditure, or subsequent request for appropriation or expenditure, from the general  
21 fund of the State treasury shall be solicited or accepted by or on behalf of any State  
22 agency without the prior written approval of the Governor; provided, however, that these  
23 requirements shall not apply to donations and gifts to the endowment funds of the  
24 institutions of higher education. The use of these funds for capital outlay projects is  
25 subject to Sections 186, 191 and 202 of this act.  
26

27 Section 188.  
28

29 Any funds appropriated in this act to any State agency may be used as participating  
30 funds in any Federal aid program for like purposes, with the prior written approval of the  
31 Governor.  
32

33 **DEFICITS—AUTHORIZED, UNAUTHORIZED**  
34

35 Section 189.  
36

37 Except in an emergency and then only with the prior written approval of the Governor  
38 who shall promptly communicate such approval to the Chairman of the House  
39 Appropriations Committee and the Chairman of the Senate Finance Committee, no State  
40 agency receiving appropriations under the provisions of this act shall obligate or expend  
41 fund in excess of its appropriations; nor shall it obligate or expend funds at a rate which  
42 would result in expenditures in excess of its appropriations; nor shall it, if appropriations  
43 are in whole or in part from special revenues, obligate or expend funds in excess of, or at a  
44 rate which would result in expenditures in excess of, collections of such revenues  
45 combined with any general fund appropriations. No emergency shall be deemed to exist  
46 because of conditions which, by the exercise of reasonable care and good judgment, could  
47 have been foreseen when the General Assembly was in session.  
48

49 If any such agency contravenes any of the prohibitions stated above, thereby incurring  
50 an unauthorized deficit, the Governor is hereby directed to withhold his approval of such  
51 excess obligation or expenditure. Further, there shall be no reimbursement of said excess,  
52 nor shall there be any liability or obligation upon the State to make any appropriation  
53 hereafter to meet such unauthorized deficit. Further, those members of the governing  
54 board of any such agency who shall have voted therefor, or its head if there be no  
55 governing board, making any such excess obligation or expenditure shall be personally  
56 liable for the full amount of such unauthorized deficit, and, in the discretion of the Gov-  
57 ernor, shall be deemed guilty of neglect of official duty, and be subject to removal  
58 therefor. Further, the Comptroller is hereby directed to make public any such

1 unauthorized deficit, and the Director of the Division of the Budget is hereby directed to  
2 set out such unauthorized deficits in the next biennium budget. The Governor is hereby  
3 directed to bring this provision of this act to the attention of the members of the  
4 governing board of each State agency, or its head if there be no governing board, not later  
5 than the date this act becomes effective.  
6

7 The amount which the Governor may authorize, under the provision of this section  
8 during the current biennium, to be expended from loans repayable out of the general fund  
9 of the State treasury, for all State agencies, departments, institutions or other agencies  
10 combined, in excess of general fund appropriations for the current biennium, shall not  
11 exceed one percent (1%) of the revenues collected and paid into the general fund of the  
12 State treasury during the last year of the previous biennium and the first year of the  
13 current biennium. Deficits shall not be authorized for any capital outlay projects, includ-  
14 ing purchases of land.  
15

16 If the Governor authorizes a State agency to incur a deficit under the provision of this  
17 section, the amount authorized shall be obtained by the agency by borrowing the author-  
18 ized amount on such terms and from such sources as may be approved by the Governor  
19 and the State Treasurer. At the close of business on the last day of the current biennium  
20 any unexpended balance of such loan shall be applied toward repayment of the loan,  
21 unless such action is contrary to the conditions of the loan approval. The Director of the  
22 Division of the Budget shall set forth in the next biennium budget all such loans which  
23 require an appropriation for repayment.  
24

## 25 **ANTICIPATION OF SPECIAL REVENUES**

26  
27 Section 190.

28  
29 When payment of authorized obligations from special revenues is required prior to the  
30 collection and deposit in the State treasury of such special revenues, any State agency  
31 may, with the prior written approval of the Governor, borrow the required sums on such  
32 terms and from such sources as may be approved by the Governor and the State  
33 Treasurer; such loans shall not exceed the amount of the anticipated collections of such  
34 special revenues and shall be repaid only from such special revenues when collected.  
35

## 36 **CAPITAL OUTLAY PROJECTS**

37  
38 Section 191.

39  
40 a. *Definition.* When used in this section the term "capital outlay project" means an  
41 acquisition, construction or improvement related to land and structures (including plans  
42 therefore), as defined in the instructions for preparation of the Executive Budget, for  
43 State agency use as owner or lessor. The limitations stated herein are applicable  
44 irrespective of the source of funds, and are applicable equally to acquisition of land and  
45 structures by gift.  
46

47 b. *Preliminary Requirements.* In regard to each capital outlay project for which appro-  
48 priation or reappropriation is made pursuant to this act, or which is hereafter considered  
49 by the Governor for inclusion in the Executive Budget, or which is offered as a gift or is  
50 considered for purchase the Governor is hereby required: (1) to determine the urgency of  
51 its need, as compared with the need for other capital outlay projects as herein authorized,  
52 or hereafter considered; and, (2) to determine whether the proposed plans and  
53 specifications for each capital outlay project are suitable and adequate, and whether they  
54 involve expenditures which are excessive for the purposes intended; (3) to determine  
55 whether labor, materials, and other requirements if any, needed for the acquisition or  
56 construction of such project can and will be obtained at reasonable cost; and (4) to  
57 determine that the project conforms to a master plan approved by the Governor for a  
58 program approved by the General Assembly.

1       c. *Initiation Generally.* No architectural or engineering planning for, or construction  
2 of, or purchase of any capital outlay project shall be commenced or revised without the  
3 prior written approval of the Governor. The Governor, at his discretion, may release  
4 from any capital outlay appropriation or reappropriation made pursuant to this act such  
5 sum (or sums) as may be necessary to pay for the preparation of plans and specifications  
6 by architects and engineers, provided that the estimated cost of the construction covered  
7 by such drawings and specifications does not exceed the appropriation therefor; pro-  
8 vided, further, however, that the architectural or engineering fees paid on completion of  
9 the preliminary design for any such project may be based on such estimated costs as may  
10 be approved by the Governor in writing, where it is shown to the satisfaction of the  
11 Governor that higher costs of labor or material, or both, or other unforeseen conditions,  
12 have made the appropriation inadequate for the completion of the project for which the  
13 appropriation was made, and where in the judgment of the Governor such changed  
14 conditions justify the payment of architectural or engineering fees based on costs exceed-  
15 ing the appropriation.  
16

17       d. *Revenue Bond Funded Projects.* Prior to submission of a request to the Governor  
18 to approve initiation of planning for a capital outlay project to be financed from  
19 revenue bonds, the project proposal shall be reviewed by the Treasurer of the  
20 Commonwealth of Virginia; with the request to the Governor there shall be included a  
21 statement from the Treasurer as to the financial feasibility of the project. Any revisions  
22 which reflect changes in the previous revenue bond amount for the project must also  
23 include such a statement from the State Treasurer when submitted to the Governor for  
24 approval.  
25

26       e. *Supplemental Funds.* The Governor may authorize a supplement, where sufficient  
27 funds are available in the appropriation made in this act to the Governor for the purpose,  
28 in an amount not exceeding ten percent (10%), to the appropriation made herein for a  
29 capital outlay project: (1) if the base bid amount for the project exceeds the  
30 appropriation; or, (2) if the base bid amount does not exceed the appropriation but an  
31 alternative bid amount, acceptable to the agency and the Governor, to fulfill the intended  
32 project size and scope, does exceed the appropriation. Except as provided in the  
33 preceding sentence, funds identified in any agency capital outlay project request as for  
34 meeting price escalation contingencies shall be used for no other purpose and shall not be  
35 considered in project planning or project funding without the prior written approval of  
36 the Governor.  
37

38       In addition, transfers may be made under the conditions set forth in Sections 175,  
39 185, 186 and 191h of this act.  
40

41       f. *Increase in Size and Scope.* No capital outlay project may be increased in scope or  
42 size beyond the plans and justification which supported the request and which were the  
43 basis for the appropriation or reappropriation in this act; however, this prohibition is not  
44 applicable to increases in size and scope required because of circumstances determined by  
45 the Governor to be an emergency.  
46

47       g. *Conformance with Space Planning Guides.* If space planning guides for any type of  
48 construction have been approved by the Governor or by the General Assembly, the  
49 Governor shall require capital outlay projects to conform to such planning guides.  
50 Further, the use of any facility space defined by such planning guides shall not be changed  
51 without prior written approval by the Governor, who shall act with consideration for  
52 such guides.  
53

54       h. *Projects Not Included in This Act.* The Governor may authorize initiation of plan-  
55 ning for, construction of or acquisition of a capital outlay project not included in this act  
56 but for a program approved by the General Assembly through appropriations, provided  
57 that:

- 1) funds are available within the appropriations made by this act (including those subject to Sections 175, 185 and 186) without adverse effect on other projects or programs, or from unappropriated special revenues or special fund balances.
- 2) in the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the State.
- 3) the authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating costs and the fund sources for the project and its operating costs.

i. *Quarterly Progress Reports.* Appropriations for capital outlay projects shall be deemed to have been made for purposes which require their expenditure, or being placed under contract for construction, during the current biennium. The Governor is requested to call this paragraph to the attention of all State agencies to which such appropriations are made by this act, and to require quarterly reports from such agencies as to the progress being made by them under this directive. A copy of this quarterly report shall be furnished to the Chairman of the Senate Finance and Chairman of the House Appropriations Committee for distribution. If, in the opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such action as in his judgment may be necessary to meet the legislative intent as herein defined.

Section 192.

State agencies which pay rentals for office and storage space, whether or not in State-owned buildings, may elect, with the consent of the Governor, as means of eliminating such rentals, to contribute to the construction or purchase of a building or buildings to be owned by the State in which they shall be provided office and storage space without rental except for services provided. Such agencies as elect, with the consent of the Governor, to make such contributions shall transfer from appropriate surplus special fund accounts to a special account in the Governor's office a sum equivalent to the pro rata share of the average construction cost, as determined by the Director of Engineering and Buildings and approved by the Governor, of such building or buildings. The pro rata share shall be based upon the estimated minimum gross space requirements as approved by the Governor; for purposes of initial transfers the figures of \$50.00 per gross square foot for office space and \$30.00 per gross square foot for storage space shall be used with final transfers determined by the Director of Engineering and Buildings and approved by the Governor. Any sums so transferred to the special account herein described shall be used solely for the planning and constructing or purchasing of office and storage space and of auxiliary equipment and utilities for the use of the agencies contributing. For the use of office or storage space in such building no rental shall be charged the contributing agency or any bureau or division thereof except for services. This section shall not be construed as limiting or restricting in any way the exercise by the Director of Engineering and Buildings of the authority given him by § 2.1-94, Code of Virginia to utilize subject to the approval of the Governor any vacant property owned by the State and located near the Capitol Square for the purpose of providing parking facilities for officers and employees of the State and to allocate spaces therein and operate the same under such rules and regulations as he may prescribe.

**PAYMENTS INTO GENERAL FUND**

Section 193.

Except for proceeds from the sale of surplus property as provided by § 2.1-291, Code of Virginia, where applicable, but otherwise notwithstanding any contrary provision of law, all of the following shall be paid directly and promptly into the general fund of the State treasury:

1 a. All monies, fees, charges and revenues, excluding donations, gifts and Federal  
2 grants, heretofore accumulated or hereafter collected by or on behalf of the agencies  
3 listed below:  
4

5 Department of Agriculture and Commerce, from whatever sources and  
6 notwithstanding any other provisions of law, not including, however, the funds collected  
7 under the cited sections of the Code of Virginia for meat inspection (§ 3.1-883), for  
8 auditing cooperative associations, weights and measures services (§§ 3.1-930 and 3.1-931),  
9 for certification of agricultural products (§§ 3.1-28 and 3.1-29), for use of the Virginia  
10 Quality Label (§§ 3.1-353 and 3.1-356), for products testing service (§§ 3.1-15 and  
11 3.1-16), for commodity distribution penalties and for issuing permits for feedings  
12 garbage to swine (§ 3.1-761); for regulating the sale of economic poisons (§ 3.1-227); and,  
13 for licensing dealers in grain products (§ 3.1-722.22).  
14

15 Department of Conservation and Economic Development, by, from, or through the  
16 operation of the State parks, including entrance and concession fees and any and all other  
17 funds derived from the operation or use of such parks;  
18

19 Marine Resources Commission, all revenues, fees and charges collected by the Marine  
20 Resources Commission, provided, however, that this provision shall not apply to any  
21 such revenues which under the Constitution and laws of Virginia are payable into the  
22 literary fund; provided, further, that this provision shall not apply to any such revenues  
23 collected and paid into the Special Public Oyster Rock Replenishment Fund established  
24 by § 28.1-94.1, Code of Virginia;  
25

26 Department of Taxation, all monies derived from licenses issued under § 58-402, Code  
27 of Virginia;  
28

29 Department of Labor and Industry, or other agency, under the provisions of Title 40.1,  
30 Code of Virginia.  
31

32 b. All fees or per diem collected by any superintendent of a State hospital for  
33 treatment of the mentally afflicted, or by any member of his staff, for the performance of  
34 services for which a fee or per diem is provided or paid; provided, however, that this  
35 provision shall not apply to any fee or per diem allowed by statute to any such  
36 superintendent or member of his staff when summoned as a witness in any court.  
37

38 c. All fees and other charges hereafter collected by or on behalf or on account of the  
39 State Corporation Commission, or any division or bureau thereof, in pursuance of law,  
40 for regulating the sale of securities.  
41

42 d. All monies, fees, taxes and charges hereafter collected by: Virginia State Library  
43 (micro-film charges).  
44

45 e. All monies, fees and revenues, except any donations, gifts and Federal grants for  
46 specific projects, which are required by law to be paid into the State treasury when col-  
47 lected by any of the following institutions:  
48

- 49 Reception and Diagnostic Center for Children
- 50 Pinecrest Learning Center
- 51 Bon Air Learning Center
- 52 Barrett Learning Center
- 53 Beaumont School Learning Center
- 54 Hanover Learning Center
- 55 Natural Bridge Learning Center
- 56 Halfway Houses
- 57 Appalachian Learning Center
- 58 Southampton Reception and Classification Center

1 Southampton Correctional Center  
2 Powhatan Correctional Center  
3 James River Correctional Center  
4 Powhatan Reception and Classification Center  
5  
6 The Penitentiary (not including the Industrial Department)  
7 Mecklenburg Correctional Center  
8 Bland Correctional Center  
9 St. Brides Correctional Center  
10 Virginia Correctional Center for Women  
11 Virginia Truck and Ornaments Research Station  
12 Pre-Release and Work Release Centers  
13 Blue Ridge Sanatorium  
14 Jamestown-Yorktown Foundation  
15

16 f. All monies paid into the State treasury as reimbursement to the State for the cost of  
17 any examination or audit by the Auditor of Public Accounts of the books or records of  
18 any county, city, or other political subdivision, or any officer or agency thereof, of this  
19 State, the cost of which audit or examination is required by law to be borne by such  
20 county, city, or political subdivision.  
21

22  
23 g. All revenues received by an institution from sales of its farm and dairy products  
24 (except pure-bred livestock) whether for its consumption or to other institutions or  
25 agencies.  
26

27  
28 h. All revenues received from grantors/contractors as reimbursement to the State for  
29 agency and Statewide indirect costs of grant/contract administration, excepting such  
30 revenues as are designated in this act to be appropriated to an agency or, subject to rules  
31 and regulations prescribed by the Governor, as are received because of research and  
32 instructional grants or contracts to institutions of higher education.  
33

34  
35 Section 194.  
36

37 From the revenues collected and paid into the treasury, by county and city treasurers,  
38 clerks of courts and delinquent tax collectors, or, other collecting officers, creditable to  
39 any fund or funds other than the general fund of the Commonwealth, the cost of  
40 collecting which has been paid from an appropriation out of the general fund of the  
41 Commonwealth, the Comptroller shall deduct the amount of cost of such collections and  
42 credit the same to the general fund of the Commonwealth to reimburse that fund for the  
43 expense paid therefrom.  
44

45  
46 Section 195.  
47

48 For each year of the current biennium, each State agency or section thereof supported  
49 entirely from special funds shall pay into the general fund a rental charge for any space it  
50 occupies in State-owned buildings at Richmond not constructed from special funds of  
51 the agency and, into a special fund, a service charge as defined below. Rental charges  
52 shall be based upon the average amount of floor space occupied during each of said  
53 years, at an annual rate per square foot not exceeding the prevailing rate for equivalent  
54 commercial rentals as determined by the Governor; provided, however, that rental  
55 charges shall not apply to occupancy of buildings purchased and maintained from  
56 special funds. Charges for service, including but not limited to such items as light,  
57 heat, power, water, janitorial and elevator service, and minor repairs, shall be based  
58 upon the cost of such service, determined in a manner approved by the Governor.



1 It shall be the duty of the Director of Engineering and Buildings to report the rental  
 2 charges, and the basis therefor, to the Comptroller on June 30th and December 31st in  
 3 each of said fiscal years for the preceding six months; the Comptroller shall thereupon  
 4 transfer to the general fund of the State treasury, from the respective appropriations  
 5 made to the said agencies or sections thereof, the amounts so specified.  
 6

7  
 8 Section 196.  
 9

10 In order to reimburse the general fund of the State treasury for expenses herein author-  
 11 ized to be paid therefrom on account of the activities listed below, the sums stated below  
 12 shall be transferred from the special funds specified to the general fund on January 1 of  
 13 each year of the current biennium.  
 14

	First Year	Second Year
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	Total-----	\$2,922,300 \$3,231,300

## RESTRICTED EXPENDITURES

### Section 197. Advertising

No State institution of higher education shall expend any public funds for the purpose of paying for advertising in any medium intended or designed to promote student attendance at any such institution. However, institution catalogs or bulletins may include such pictures as are necessary to portray to a reasonable extent the more important architectural features, instructional facilities and student activities of any such State institution of higher education.

### Section 198. Motion Picture, Television and Radio Services Production

No State agency shall expend any public funds for the production of motion picture films or of programs for television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of the Governor, except for educational television programs produced for elementary-secondary education by authority of the Virginia Public Telecommunications Council.

### Section 199. Electronic Data Processing Facilities and Services

No State agency shall contract for the purchase of or for the continuous use of any item of electronic data processing equipment, or contract for electronic data processing services from a non-State agency without the recommendation of the Director of Automated Data Processing and the prior written approval of the Governor. Provision of electronic data processing services by one State agency to another shall be subject to a State plan therefor, recommended by the Director of Automated Data Processing and approved by the Governor. This section shall not in any way affect the duties and responsibilities of the Auditor of Public Accounts under the provisions of § 2.1-156, Code of Virginia.

### Section 200. Equipment Maintenance Service Contracts

No State agency shall contract for or pay for term-service contracts or agreements for the maintenance of office equipment, except with the prior written approval of the Governor.

### Section 201. Off-Campus Branches, Divisions, Centers, Day or Evening Schools, New Campuses

No State institution of higher education shall establish any additional (to any existing January 1, 1972) off-campus branch or division or center or day or evening school without first referring the matter to the State Council of Higher Education for Virginia for its information, consideration, and recommendation to the Governor and General Assembly and without subsequent prior approval of the General Assembly; nor shall planning be initiated for any new campus or any operations begin at a new campus without the same referral and prior approval. Activities governed by these requirements are those at off-campus locations where credit offerings are provided and for which full-time or resident staff are employed unless specific appropriations identifying the additional activities have been made.

### Section 202. New Activities

No State agency shall begin any new activity that will call for future additional capital outlay or that will require an increase in subsequent general or special fund operating expenses without first obtaining the authorization of the General Assembly. However, the Governor may in writing authorize new activities within the amounts and general purposes of the appropriations authorized by this act, provided that he shall report such

1 new activities to the General Assembly at its next session for such action as it may deem  
2 proper.

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Section 203. Employment of Attorneys

All attorneys authorized by this act to be employed by any State agency, and all attorneys compensated out of any monies appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject to the provisions of Chapter 11, Title 2.1, Code of Virginia to the extent not to conflict with Chapter 4, Title 12.1, Code of Virginia.

Section 204. Automobiles

No automobiles (including station wagons) shall be purchased by the State or any officer or employee on behalf of the State without the prior written approval of the Governor. The Governor is hereby authorized to transfer surplus motor vehicles among the State agencies, and the Director of the Department of Purchases and Supply shall determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the State agencies affected by such transfers. Employees using permanently assigned automobiles to and from places of official employment and home may be required to pay mileage in accordance with uniform regulations issued by the Governor setting forth mileage charges to all agencies. Automobiles used by enforcement officers are excluded from this directive.

Section 205. Travel

a. Reimbursement for the actual cost of travel on official business of the State government is authorized to be paid from appropriated funds. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the Governor may authorize an allowance not exceeding the actual cost of operation of such automobiles. For the use of personal automobiles in the discharge of official duties within the continental limits of the United States, notwithstanding any other provision of law, the reimbursement shall be at the rate of 15¢ per mile or, in the instance of a State employee, the amount charged by the Central Car Pool unless the head of the State agency concerned certifies that a State-owned vehicle was not available or that he considers use of a personal automobile to be of advantage to the State. Such reimbursement shall be paid only if the travel and costs have been incurred in accordance with uniform regulations issued by the Governor and with the requirements set forth below.

b. Travel expense accounts shall be itemized as to expenses, and shall contain a concise statement of the purpose or reason for travel. Payment shall not be made for unspecified costs.

c. As an exception to the prohibition in paragraph b above, the Governor may, by regulation, authorize reimbursement by per diem in lieu of actual cost of meals and lodging provided that he finds: exact determination of itemized cost is not practicable; the per diem does not exceed the estimated average daily cost for meals and lodging of the individual reimbursed, or \$20.00 per day, whichever is lower.

d. Reimbursement for travel costs shall be limited to costs required for travel by the most direct practicable route, and in amounts not exceeding those for first class common carrier accommodations, unless otherwise provided for in the regulations issued pursuant to paragraph a above.

1 Section 206. Coordination of Narcotics and Drug Abuse Control Activities

2  
3 No State agency shall expend any public funds for purposes of narcotics and drug  
4 abuse control without the prior written approval of the Governor.

5  
6 Section 207. Drug Purchases

7  
8 No State agency shall dispense drugs purchased from appropriations in this act for  
9 Title XIX, Social Security Act.

10  
11 Section 208. Studies and Consultative Services Required by General Assembly

12  
13 No expenditure for studies or consultative services shall be made out of any  
14 appropriation to the General Assembly or to the Virginia Advisory Legislative Council  
15 or to any other study group created by the General Assembly, nor shall any such  
16 expenditure be made by an executive agency in response to a legislative request for a  
17 study, without the prior approval of two of the following persons: the Chairman of the  
18 House Appropriations Committee; the Chairman or Vice Chairman of the Senate Fi-  
19 nance Committee; the Speaker of the House of Delegates; the President Pro Tempore of  
20 the Senate. All such expenditures shall be made only in accordance with the terms of a  
21 written contract approved as to form by the Attorney General.

22  
23  
24 **STUDENT AID FOR HIGHER EDUCATION**

25  
26 Section 209.

27  
28 The appropriations made in this act to State institutions of higher education and to the  
29 Department of Community Colleges within items for "scholarship and loan assistance  
30 for students," for making loans to students shall be expended upon such terms and  
31 according to such rules as may be prescribed by the respective governing boards of the  
32 institutions. The rules shall provide for making loans to needy and deserving Virginia  
33 students of talent and character to enable such students, who might otherwise be unable  
34 to do so, to obtain an education in the institutions. The term "student" shall  
35 include medical interns and residents as well as other students. In any one academic year  
36 loans shall not be made to the same student which would result in that student having a  
37 net outstanding amount for that year in excess of \$300.00. In the case of medical and  
38 dental students, loans not to exceed \$500.00 may be made. They shall be made to said  
39 students upon such terms, as to time and security, as the Comptroller shall prescribe or  
40 approve; provided, however, that the rate of interest charged said students on such loans  
41 shall be three per centum per annum.

42  
43 The said State students' loan funds shall be preserved, except as otherwise provided in  
44 Sections 210 and 211, from depletion by the said institutions; and together with the  
45 repayments and accretions thereto, shall be held and used for the purpose, and on the  
46 terms, specified in this act and no other; and each of said institutions shall annually, not  
47 later than July in each year thereafter, file, in the office of the State Council of Higher  
48 Education, a statement, in detail, showing for the year past the amounts received by said  
49 funds, or the loans made, to whom made, and upon what terms, the amounts of the  
50 corpus of said funds, the amounts repaid to said funds, and from whom, and any other  
51 information deemed pertinent by the institution so reporting, or which may have been  
52 requested by the State Council of Higher Education.

53  
54 The Comptroller shall make no payment to any of the said institutions on account of  
55 the said students' loan funds unless and until the institutions applying for such payment  
56 shall have furnished the said Comptroller a certificate from the State Council of Higher  
57 Education that such institution has complied, in all respects, with the foregoing  
58 requirements of this act in relation thereto.

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The Auditor of Public Accounts shall annually audit and exhibit in his annual report the account of the said funds at each of the said institutions.

Where the student loan fund created by State appropriation is inadequate in amount at any institution to carry out fully the purpose for which this fund was established, the governing board and president of such institution, with the written consent and approval of the Governor first obtained, is authorized, for the purpose of providing an additional student loan fund, to borrow from such sources and on such terms as may be approved by the Governor an amount not to exceed \$20,000, and to provide for such extensions or renewals of such loans as may be necessary. Such funds shall be used only in making loans to students in the same circumstances and under the same terms and regulations, as are herein prescribed for loans from the fund created by the State appropriations, and for no other purpose whatever. The repayments and interest accretions to said fund shall be used so far as may be necessary to repay the indebtedness of the institution created by the governing board and presiding officer thereof, in establishing said additional student loan fund. Such additional amounts may be borrowed by the governing board and president of the institution, with the Governor's approval, from time to time, as may be necessary to maintain the amount of said additional loan fund, whether in cash or notes receivable or both, including all amounts heretofore borrowed and not repaid, at \$20,000.

Accounts shall be kept and reports rendered for all such additional loan funds in all respects as herein required for loan funds created by State appropriations, and the Auditor of Public Accounts shall annually exhibit in his report the amounts of the said additional loan funds at each institution.

It is hereby provided that the governing board of any State institution for which a Student Loan Fund has been established may, with the written approval of the Governor, cancel any indebtedness due such institution on account of a loan or loans made from such fund when such indebtedness has been outstanding more than fifteen years, and in the opinion of the president and governing board of the institution is uncollectible. Upon the cancellation of any such indebtedness a statement thereof describing the obligation in detail and the date of its cancellation shall be certified by the president of the institution to the Comptroller.

A loan to a student hereunder shall be deemed delinquent when not paid if due or when arrangements satisfactory to the institution have not been made, including some curtailment, within eighteen months after (a) graduation or (b) leaving the institution without graduating, or (c) completion of internship in the case of medical students.

The institution making the loan shall make every effort to collect the same when delinquent within the six month period following delinquency. If not collected within such six month period, the institution shall forward the same to the State Treasurer for collection, who shall promptly collect the same.

Section 210.

Each State institution of higher education to which appropriations for student loans are made, or are made under this act within items for student aid, is authorized to employ such portion of the balance in such fund of the institution as of June 30 of each fiscal year and of the current appropriation as shall be approved by the State Council of Higher Education to establish a system of scholarships for graduates of Virginia high schools in accordance with the terms hereof:

- a. Any freshman student granted any such scholarship shall maintain at least a "C" average in his classes.

1 b. A reasonable portion of such scholarships shall be reserved for students in the  
2 sophomore year who have maintained at least a "C" average in their classes.  
3

4 c. The scholarships for freshmen shall be granted only to applicants classified as  
5 Virginia students who (1) rank in the upper fourth of their graduating class or (2) score at  
6 least 100 or more on the American Council on Education test or (3) score in the upper  
7 half of their class, on a national basis, on a similar test.  
8

9 d. No scholarship provided for under this section shall be awarded to any person not  
10 eligible to be classified as a Virginia student nor then unless and until the applicant is  
11 needy and has satisfied the institution as to his lack of financial resources. No such  
12 scholarship shall exceed the rate of five hundred dollars or be less than three hundred  
13 dollars a year.  
14

15 Section 211.  
16

17 a. Any institution of higher education may, with the approval of the State Council of  
18 Higher Education, use any part of current appropriations for scholarship and loan  
19 assistance to students, plus any unused portion of the corpus of the State Student Loan  
20 Fund, for the institutional contribution to any Federal student scholarship or loan  
21 program requiring the matching of the Federal contribution by institutional funds,  
22 including the establishment of or additions to such Federal loan funds, with such provi-  
23 sion for repayment as appears proper to the institution.  
24

25 b. Any institution, including the Department of Community Colleges, to which appro-  
26 priations are made under this act for scholarship and loan assistance to students may  
27 utilize such appropriations for other financial aid programs stipulating service by the  
28 student and requiring institutional funds to match funds provided from noninstitutional  
29 sources for such programs, with the limitation that such student service must be within  
30 the educational and general activities of the institution.  
31

32 c. In the event of payment (both principal and interest) by the Federal government  
33 pursuant to the cancellation provisions of loan programs for which the institutional  
34 contribution was provided under this or earlier acts, such payments shall be returned to  
35 the corpus of the State Student Loan Fund.  
36

37 d. If any Federally aided loan program, for which the institutional contribution was  
38 provided under this or earlier acts, is discontinued, with a resultant requirement of  
39 repayment of the Federal share by the institution to the Federal government, the in-  
40 stitution share shall be repaid to the source from which it was derived, namely, the corpus  
41 of the State Student Loan Fund or the surplus of the State general fund.  
42

43 e. Expenditures by State institutions of higher education from appropriations in this  
44 Act for scholarships and loans shall be made pursuant to need-related criteria defined by  
45 the State Council of Higher Education and approved by the Governor.  
46

47 Section 212.  
48

49 No expenditure shall be made from general fund appropriations applicable in an  
50 institution of higher education to scholarships or loans to needy students who fail to meet  
51 the admission standards generally applied to applicants for admission to the institution.  
52

53 **MISCELLANEOUS PROVISIONS**  
54

55 Section 213.  
56

57 Pursuant to Public Law 92-512, "General Revenue Sharing", the State is required to  
58 publish and otherwise provide reports setting forth the amounts and purposes for which

1 it plans to spend or obligate the funds it expects to receive during each entitlement period.  
2 Accordingly, the Governor is authorized to provide such reports, designating such  
3 amounts and purposes which in his judgment meet the requirements of the Federal  
4 statute and which are for amounts and purposes included in appropriations enacted by  
5 the General Assembly. In the event payment to the State of funds to which the State is  
6 entitled from this program is dependent upon provision of a report of planned use in  
7 excess of appropriations enacted by the General Assembly, the Governor is authorized to  
8 provide such a report; however, provision of such a report will not commit or restrict the  
9 General Assembly in appropriating the funds.

10  
11 Section 214.

12  
13 Subject to uniform rules and regulations established by the Governor, the head of any  
14 State agency may authorize, from any funds appropriated to such department, institution  
15 or other agency in this act or subsequently made available for the purpose, compensation  
16 or expenses or both compensation and expenses for employees pursuing approved  
17 training courses or academic studies for the purpose of becoming better equipped for  
18 their employment in the State service. The rules and regulations shall include reasonable  
19 provision for the return of any employee receiving such benefits for a reasonable period  
20 of duty, or for reimbursement to the State for expenditures incurred on behalf of the  
21 employee.

22  
23 Section 215.

24  
25 It is hereby provided that the Governor may authorize or direct, in writing, under such  
26 terms and conditions as he may prescribe, the transfer of prisoner labor, or of farm  
27 commodities produced, at any State institution or institutions to any other State in-  
28 stitution or institutions. It is further provided that unit prices of foodstuffs or other  
29 commodities produced on farms, fixed under § 2.1-156, Code of Virginia, shall become  
30 effective only with the prior written approval of the Governor.

31  
32 Section 216.

33  
34 Utility and laundry services provided by one State agency to another shall be subject to  
35 charges and regulations approved by the Governor.

36  
37 Section 217.

38  
39 State employees shall be charged for meals served, and for housing occupied in State  
40 facilities. Charges shall be approved by the Director of the Division of the Budget.  
41 Charges for meals shall be not less than the value of raw food and the cost of direct labor  
42 and utilities incidental to preparation and service. Agency heads shall promptly advise  
43 the Director of all changes in housing facilities and services which might reasonably affect  
44 their rental value.

45  
46 All revenues received from such charges shall be paid directly and promptly into the  
47 State treasury to the credit of the general fund, except where appropriations for operation  
48 of the food service or housing facilities are from special funds; provided, however,  
49 without exception, revenues for the rental to employees of houses constructed with  
50 general fund appropriations shall be paid into the general fund.

51  
52 Section 218.

53  
54 It is provided that employees, in agencies designated by the Governor, who are as-  
55 signed vehicle parking space shall be charged for such space on a basis approved by the  
56 Governor. All revenues received from such charges shall be paid directly and promptly  
57 into a special fund in the State treasury to be used, as determined by the Governor, for  
58 payment of costs for the provision of vehicle parking spaces.

1 Section 219.

2  
3 During the current biennium, the compensation from all sources of each officer and  
4 employee who enters the service of the Commonwealth or who is promoted to a vacant  
5 position shall be fixed at such rate as shall be approved by the Governor in writing or as is  
6 in accordance with rules and regulations established by the Governor. No increase shall  
7 be made in such compensation except with the Governor's written approval first obtained  
8 or in accordance with rules and regulations established by the Governor. In all cases  
9 where any officer or employee is employed or promoted to fill a vacancy in a position for  
10 which a salary is specified by this act, the Governor may fix the salary of such officer or  
11 employee at a lower rate or amount than is specified; in order to enable him to carry  
12 out the recommendations of the Governor's Management Study Implementation  
13 Commission and employ or retain a qualified appointee in a position for which a salary is  
14 specified in this act, the Governor, notwithstanding any contrary provision of law, is  
15 hereby authorized to increase or supplement such salary to the extent of fifteen percent  
16 (15%). Unless exceptional circumstances are found by the Governor, salaries for newly  
17 employed or promoted officers and employees shall be established at the entrance rates  
18 provided by the compensation and classification plans established by the Governor.

19  
20 No lump sum appropriation for personal service shall be regarded as advisory or  
21 suggestive of individual salary rates or of salary schedules to be fixed under law by the  
22 Governor payable from the lump sum appropriation.

23  
24 For his assistance in carrying out the provisions of this section the Governor may  
25 require information in writing from the head of any State agency or from any employee  
26 thereof, upon any subject relating to the duties of any office or position in such agency.

27  
28 Section 220.

29  
30 a. Except when otherwise directed by the Governor, the Director of the Division of the  
31 Budget shall prepare and act upon the quarterly allotments of funds from appropriations  
32 required by this act, and by § 2.1-224, Code of Virginia, and the authorizations for  
33 rates of pay required by this act. Such allotments and authorizations shall have the same  
34 effect as if the personal signature of the Governor were subscribed thereto. This  
35 paragraph shall not be construed to prohibit an appeal by the head of any State agency to  
36 the Governor for reconsideration of any action taken by the Director of the Division of  
37 the Budget under this section.

38  
39 b. In addition to the above, whenever any power, duty or responsibility is conferred or  
40 imposed upon the Governor by this act, he may designate such person or persons to  
41 discharge the same as he may prescribe by executive order and under such conditions  
42 as he may set forth.

43  
44 Section 221.

45  
46 Appropriations designated in this act as paid from special revenues or special funds  
47 shall not exceed the amounts of such revenues collected and paid into the State treasury  
48 for the use of the State department, institution, or other agency, and shall not be paid out  
49 of the general fund of the State treasury.

50  
51 Section 222.

52  
53 The accounts of any organization, however titled, not owned or controlled by the  
54 Commonwealth of Virginia, which receives funds appropriated by this act shall be subject  
55 to audit by or shall present an audit acceptable to the Auditor of Public Accounts when  
56 directed by the Governor. Each such agency shall submit its biennial budget estimates to  
57 the State agency listed below. The State agency shall review the estimates for  
58 conformance to instructions for their preparation and shall forward the estimates to the



1 Governor in proper form; the State agency shall also append its recommendations  
2 concerning the requested appropriations when directed by the Governor. Requests for  
3 disbursements from appropriations shall be submitted through the listed State agency,  
4 which shall make such inquiry as it deems proper concerning the use of the funds.  
5

6 Virginia Historic Landmarks Commission:  
7 Confederate Museum, at Richmond  
8 Valentine Museum, at Richmond  
9 Virginia Historical Society (Battle Abbey, at Richmond)  
10 Robert E. Lee Memorial Association, Incorporated  
11 Woodrow Wilson Birthplace Foundation, Incorporated  
12 Poe Foundation, Incorporated  
13 Patrick Henry Memorial Foundation  
14

15 State Office of Emergency Services  
16 Civil Air Patrol  
17

18 Department of Agriculture and Commerce  
19 Atlantic Rural Exposition, Incorporated  
20

21 Virginia Military Institute  
22 George C. Marshall Research Foundation  
23

24 Department of Welfare  
25 Home for Needy Confederate Women, at Richmond  
26  
27

28 Section 223.  
29

30 At such time as the various State departments, agencies and institutions submit their  
31 budget requests and exhibits for the ensuing biennium to the Division of the Budget, they  
32 shall also submit copies of the same, upon request, to the Chairman of the House  
33 Appropriations Committee and the Chairman of the Senate Finance Committee.  
34  
35  
36  
37

## 38 REVERSION OF APPROPRIATIONS

39 Section 224.  
40

41  
42 All the appropriations herein made out of the general fund of the State treasury for the  
43 current biennium, which have not actually been disbursed by warrants drawn by the  
44 Comptroller on the State Treasurer and are thus unexpended on the books of the Depart-  
45 ment of Accounts at the close of business on the last day of the current biennium shall,  
46 except as may be subsequently provided by the General Assembly, revert to and become a  
47 part of the general fund of the State treasury of the Commonwealth of Virginia, and shall  
48 not thereafter be paid by the Comptroller and the same shall be charged off upon the  
49 books in his office.

50 Further, the unexpended balance in any appropriation or reappropriation for a capital  
51 outlay project made out of the general fund of the State treasury shall revert to and be-  
52 come part of the general fund surplus during the current biennium as of the date the Gov-  
53 ernor certifies to the State Comptroller that the project has been completed in accordance  
54 with the intent of the appropriation or reappropriation and there are no known unpaid  
55 obligations related to the project; however, the Governor may direct the restoration of  
56 any portion of the reverted amount if an unpaid obligation or a requirement for comple-  
57 tion is subsequently verified by the Director of the Budget.

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Section 225.

When any special fund, excluding trust funds, has had neither accretions nor withdrawals for a period of twelve months, the Comptroller shall promptly transfer and pay the balance into the unappropriated balance of the general fund of the State treasury; provided, however, that the Governor may direct the restoration of such special fund balance, or a part of it, within the twelve months following the transfer, if he deems there exists an appropriate need for expenditure of the sum, or a part of it, during this period.

**LIMITED CONTINUATION OF APPROPRIATIONS**

Section 226.

Notwithstanding any contrary provision of law any unexpended balances on the books of the Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding ten (10) days from such date, as may be necessary in order to permit payment of any claims, demands for liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

**STATEMENT OF FINANCIAL CONDITION**

Section 227.

Each and every head of an agency handling any State funds shall, at least once each year, upon request of the Auditor of Public Accounts, make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public Accounts, and upon such forms as shall be prescribed by said Auditor of Public Accounts.

**SEVERABILITY**

Section 228.

If any part or parts, section, subsection, sentence, clause or phrase of this act or the application thereof to any person or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions of this act which shall remain in force as if such act had been passed with the unconstitutional part or parts, section, subsection, sentence, clause, phrase or such application thereof eliminated; and the General Assembly hereby declares that it would have passed this act if such unconstitutional part or parts, section, subsection, sentence, clause or phrase had not been included herein, or if such application had not been made.

**REPEALER**

Section 229.

All acts and parts of acts inconsistent with the provisions of this act be, and the same are hereby, repealed.

**EFFECTIVE DATE**

Section 230.

This act shall become effective on July 1, 1976.

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Approved:

President of the Senate

Speaker of the House of Delegates

Governor

