REPORT OF THE COMMISSION ON VETERANS' AFFAIRS

REPORTED TO THE GOVERNOR THE ATTORNEY GENERAL

AND

THE GENERAL ASSEMBLY OF VIRGINIA



HOUSE DOCUMENT NO. 18

Commonwealth of Virginia
Department of Purchases and Supply
Richmond
1976

Report of The

Commission on Veterans' Affairs

То

The Governor

The Attorney General

and

The General Assembly of Virginia

Richmond, Virginia November 14, 1975

Distribution:

- 1. Honorable Mills E. Godwin, Jr., Governor
- 2. Honorable Andrew P. Miller, Attorney General
- 3. Honorable John Warren Cooke, Speaker, House of Delegates
- 4. Honorable John N. Dalton, Lieutenant Governor

Members of Commission:

- 5. Honorable Warren E. Barry, Delegate
- 6. L. Eldon James
- 7. J. B. Moore, III
- 8. Honorable Donald A. McGlothlin, Sr., Delegate
- 9. Honorable David F. Thornton, Senator
- 10. Honorable Charles L. Waddell, Senator
- 11. Honorable J. Warren White, Jr., Delegate

In accordance with Chapter 10, of Title 9 of the Virginia Code, the following report is made on the activities of the Commission on Veterans' Affairs.

This Commission became operational on July 1, 1974 to serve for the biennium ending with the convening of the legislature in January, 1976. The law cited above, giving directions as to its mission is attached at Appendix \underline{A} . As a part of this report there is attached at Appendix \underline{B} a letter dated July 28, 1975, addressed to each member of the Legislature, which is believed self explanatory. In brief, this letter points out the difficulties which this Commission has encountered in attempting to carry out its mission.

During the past sixteen months three meetings of the Commission have been held in Richmond, two of which included representatives of the following military service organizations:

American Legion
Air Force Sergeants Association
Disabled American Veterans
Fleet Reserve Association
National Association for Uniformed Services
Retired Officers Association
Veterans of World War 1
In addition:
Division of War Veterans Claims (A Division of the

Fifteen recommendations from these organizations were presented to the Commission during these meetings. In closed sessions the Commission discussed these recommendations and later attempted to secure additional data found necessary

State Department of Law)

in order to determine (a) whether they came within the scope of the Commission's directives, (b) if they were desirable, (c) what the cost to the State would be

if recommended by the Commission to the Legislture, and (d) such other background date in order to intelligently evaluate them. Final voting on these fifteen recommendations was recently completed and a summary is attached at Appendix C. It should be emphasized that the nonapproval of eleven of these fifteen recommendations was largely because we were unable to secure sufficient data to make a logical and intelligent decision at this time (see Appendix B).

Four recommendations were approved by a majority of the Commission's members, as follows:

RECOMMENDATION #1

Removal of the inequities in § 58-151.013, Virginia taxable income, as it pertains to (a) military retirees, (b) federal civil service retirees, and (c) private plan retirees.

Discussion:

- (a) This recommendation was presented by most of the service organizations who attended. Two such organizations asked for parity with State retirees as well.
- (b) The Commission feels that there are inequities at present. These are (1) amount of tax exemption in the three groups and (2) the age constraint for the military retirees and not for the others.
- (c) From what we have been able to learn, it is the Commission's judgement that no valid reason exists why all such retirees should not be afforded the same tax treatment.
- (d) The inequities can be removed by adjustment of the items in (b) without any substantial additional cost to the State.

Action by Commission

Commission members of the Senate and House will introduce a bill in the forthcoming legislative session which will, if passed, accomplish this recommendation of the Commission.

RECOMMENDATION #2

Support of the work being done by the Division of War Veterans Claims (a part of the Department of Law).

Discussion:

- (a) This recommendation, which was presented by the American Legion, appeared to most members of hte Commission as one which should be examined carefully and in great depth, but the funds for the necessary research and study were not available.
- (b) The Division of War Veterans Claims operates under Chapter 11, § 3.1-129 of the Virginia Code and for the current biennium was funded in the amount of \$1,588,000. Its mission, in brief, is to provide assistance to military veterans and their dependents, primarily in giving advice and helping in the filing of claims against the federal government and the State.
- (c) It appears to the Commission that a thorough examination and study should be made of this Division to determine the necessity and extent of the services offered and performed. Such a study appears to be within the purview of the Commission, but of course should receive the approval of the Attorney General. Until this is done, it is the recommendation of the Commission that the Division of War Veterans Claims should be funded at the same level as at present.

Action by Commission

A letter has been sent to the Attorney General, copy of which is attached at Appendix D.

RECOMMENDATION #3

Establishment by the federal government of a regional national cemetery on federally owned land in Virginia.

Discussion:

- (a) This recommendation was originally made by the American Legion and by the Veterans of World War 1, and specifically called by its location to be on what was formerly known as the Remount Station near Front Royal. This federal property has been declared excess by the United States Department of Agriculture but about 2,000 acres are presently being used by the Smithsonian Institution as a research station, leaving 2,500 to 3,000 acres unused and uncommitted.
- (b) It appears that 1,000 acres will suffice for such a cemetery
- (c) The National Cemetery System, Veterans Administration, is presently studying sites in Region III, which includes North Carolina, Virginia, D. C., Maryland and West Virginia. Two new cemeteries are being planned and we understand that one of these has already been decided upon for a site in Pennsylvania, leaving one for possible location in D. C., or Northern Virginia.
- (d) We have been informed that the only available space for burial in a national cemetery for Virginia veterans is either North Carolina or New York, as space at Arlington is now restricted to those who die on active duty, to Medal of Honor winners, and to certain high government officials.

(e) Other federal government properties are located in Virginia, some of which are within one hour's driving distance of Washington, D. C.

Action by Commission

It is planned to introduce in the General Assembly a joint Senate-House resolution on this subject, addressed to the following, as well as to others:

The ten United States Representatives from Virginia The two United States Senators from Virginia The Administrator, Veterans Administration

RECOMMENDATION #15

Sufficiently fund the Commission on Veterans Affairs or rescind the law under which it operates.

Discussion:

- (a) This recommendation was formulated by the Commission itself, though it is fully supported by most, if not all, of the military service organizations with whom we have been in touch.
- (b) At Appendix \underline{B} is a letter, dated July 28, 1975, which fully covers the difficulties experienced by the Commission, due to the lack of funds, in attempting to carry out its mission as directed in Chapter 10, Title 9, Code of Virginia. See Appendix A.
- (c) The vote by Commission members on this recommendation is shown as Appendix C. $\!\underline{\ }$
- (d) Attached at Appendix \underline{E} is a copy of the budget request to cover the minimum requirements felt necessary for the proper functioning of the Commission for the biennium beginning July 1, 1976

(e) One member of the Commission wants a VALC study initiated and completed before action is taken by the Legislature to properly fund the Commission or rescind the law under which it operates. It is the feeling of the Chairman, and possibly most other members, that such would be desirable, but since such a study would take one year, perhaps two, before the findings can be acted upon by the Legislature, that the Commission should be properly funded now, or the law rescinded. Suitable steps can then be taken by the Legislature after completion of the VALC study. Meanwhile, the Commission can function if properly funded or go out of existance until or unless the VALC study confirms the need for the Commission.

(f) Repeating information formerly supplied, there are approximately 635,000 military veterans residing in Virginia. The Commission's responsibility extends to dependents as well, and it has been estimated that these total more than 1,500,000. Included in this figure there are over 50,000 disabled veterans. This is a sizeable segment of Virginia's total population and it seems to members of the Commission that they deserve a forum — a body to study their welfare and to make appropriate recommendations to the Legislature.

Action by Commission

Members of the Commission will continue their efforts to impress upon members and appropriate committees of the Legislature the importance of taking action in the forthcoming session to either (a) properly fund it, or (b) rescind the law under which the Commission on Veterans' Affairs operates.

Respectfully submitted,

J. B. Moore, III

Chairman

JBM:ps

CHAPTER 10.

COMMISSION ON VETERANS' AFFAIRS.

Sec

Sec.
9-85. Establishment and continuance; mem-

9-86. Powers and duties.
9-87. Compensation and expenses.

§ 9-85. Establishment and continuance; membership. — The Commission on Veterans Affairs created by House Joint Resolution 14, 1945, and continued by House Joint Resolution 46, 1946, and Senate Joint Resolution 41, 1948, is hereby established and continued. The Commission shall be composed of two persons appointed by the President of the Senate from the membership of the Senate, three persons appointed by the Speaker of the House from the membership of the House, and two persons appointed by the Governor from the State at large. The members of the Commission shall hold office for terms of two years expiring on the date of the convening of each even-numbered year session of the General Assembly, and thereafter until their successors are appointed. (1950, p. 606; 1972, c. 274.)

The numbers of §§ 9-85 to 9-87 were assigned by the Virginia Code Commission, the 1950 act having assigned no numbers.

The 1972 amendment substituted "even-numbered year" for "regular" in the third sentence.

- § 9-86. Powers and duties. The Commission is authorized and directed to study all matters affecting the welfare of citizens of Virginia who are war veterans, or dependents or survivors of such veterans; to consider and make recommendations concerning appropriate legislation for their benefit, and, in this connection, to keep advised as to administration of laws heretofore or hereafter enacted concerning veterans and their dependents. The Commission shall biennially, sixty days prior to the convening of each regular session of the General Assembly, make a report to the Governor, the Attorney General of Virginia, and the General Assembly of Virginia, setting forth its findings and recommendations. (1950, p. 606.)
- § 9-87. Compensation and expenses. The members of the Commission shall receive no salary but shall be entitled to receive their necessary traveling and other expenses incurred in the performance of their duties, and a per diem of ten dollars per day for each day so engaged. (1950, p. 607.)

J. BLYTHE MOORE, III 7607 CHEROKEE ROAD RIGHMOND, VIRGINIA 20225

July 28, 1975

To each member of the Legislature:

Gentlemen:

Please do me the favor of reading this letter through to its end. I am asking this because I think what it contains deserves the attention of each member of the Legislature.

Last June (1974) I was appointed by the Governor to serve on the Commission on Veterans Affirs, established pursuant to Chapter 10, of Title 9 of the Code of Virginia. Section 9-86 of this Chapter reads as follows:

§ 9-86. Powers and duties.--The Commission is authorized and directed to study all matters affecting the welfare of citizens of Virginia who are war veterans, or dependents or survivors of such veterans; to consider and make recommendations concerning appropriate legislation for their benefit, and, in this connection, to keep advised as to administration of laws heretofore or hereafter enacted concerning veterans and their dependents. The Commission shall biennially, sixty days prior to the convening of each regular session of the General Assembly, make a report to the Governor, the Attorney General of Virginia, and the General Assembly of Virginia, setting forth its findings and recommendation. (1950, p. 606) (Underlining added for emphasis)

I believe each of you will agree that, if taken literally, the job that should be done as described above requires a good deal of hearing time, research, clerical and administrative work, and careful study and deliberation. This letter is not intended to try to promote anything concerning specific recommendations as to veterans - the carrying out of the above cited law is all that I am concerned with now. The specific recommendations of the Commission will be made in its annual report to the Governor, the Legislature, and the Attorney General around November 1, 1975.

Serving with me during the current biennium are the following:

Mr. L. Eldon James - Governor's appointment
Delegate Warren E. Barry
Delegate Donald A. McGlothlin
Senator David F. Thornton
Senator Charles L. Waddell
Delegate J. Warren White
I was elected by the members to be Chairman -

Budgeted funds for the operation of the Commission in the current biennium wære \$250 which have been exhausted. I should like to suggest that this amount of money is not even sufficient to cover travel expenses and per diem for the full Commission attendance at a <u>single meeting</u> during the two-year term. Yet, the Commission has had three meetings to date and was able to do so because some of the members did not attend and others paid their own way. No money has been available to conduct some of the obviously necessary research and studies, nor to keep properly advised as to administration of laws affecting veterans and their dependents.

In the Commonwealth of Virginia there are approximately 635,000 veterans, It seems clear that the State law cited above was enacted to provide a forum for this sizeable segment of our total population. Yet, by not properly funding the Commission we are, in effect, nullifying the law. If this is the intent of the Legislature, then, it seems to me, it should be formally rescinded. If it is considered that the Commission has served its usefulness, then, also, let the law be rescinded, and the Commission not kept in existence as a sham or as a weak operation, unable to function. Five months ago I wrote a letter to a State official which said in part: "I remain convinced that there is a definite need for this Commission, when you consider that it is concerned with the welfare of a sizeable segment of the State's total population. This is not to say that I am for or against any of the recommendations already brought before the Commission. The State law is clear that the Commission should study the military veterans' needs, yet the State government is, in effect, nullifying this law by not properly funding it. Perhaps this is why the Commission has been inactive for so long a period of time. I believe that such a situation could very well lead to the formation of a cooperative council of the various military service (veterans) organizations which could then be in a very strong united position to directly lobby and petition elected officials... "Already such an organization has been formed.

As Commission Chairman I have just prepared a budget to cover what I believe to be a minimum requirement for the next biennium beginning July 1, 1976. It provides for two employees, one staff and one clerical, and the operation of a very small office. This budget will be presented to the Governor's office shortly.

All I am asking you to do is to consider the law cited above, the financial requirements for the Commission to properly perform its functions, and to decide at an appropriate time to either give it the "tools" with which to operate or rescind the law and disband it. I am quite ready at any time to appear before any committee of the Legislature or to personally meet with any member to answer questions in connection with this matter.

Yours very truly,

J. B. Moore, III

Chairman, Commission on Veterans Affairs

JBM:ps

CC: The Honorable Mills E. Godwin, Jr. The Honorable Andrew P. Miller Members of the Commission

	1	Approv	e Reco	mmenda	tion N	lo.					,		·			
NAME	1	2	3	4	5	б	7	8	9	10	. 11	12	13	14	15	
Thornton	/	/(a)										÷.				
Barry	/	/			/	/	/			/(b)				1	
Waddell	(e)		/(e)	V(f)	(h)	/		/	(g)	/	-		/	~	(e)	
James		/											-			
Moore		/(a)							·							
White	/			/(c)	<u>, </u>				/			/(c)	/		(d)	
McGlothlin	NONE	SUBMIT	TED												(4)	
Total No.	6	4	6	3_	3 .	2	1 .	2	2.	. 2	1	2	2	1	, 6	

Notes: (a) Same level as present; more if sufficiently documented. (b) Limit to educational benefits only.

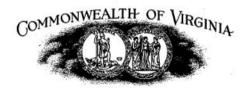
- (c) With reservation that State be included and that municipalities be consulted before a decision is made.
- (d) Approve only if a VALC study is made on the subject.
- (e) With certain reservations and qualifications. Mainly enlargement of scope.
- (f) Only if recommendation is changed to "5 points for all veterans, 10 points for disabled veterans".
- (g) Approve of two additional members representing service organizations having 1,000 or more members in State.
- (h) Approve only if recommendation is lowered to "50% disabled".

Recommendations to Commission

- Removal of inequities in § 58-151.013, Virginia taxable income as it pertains to
 (a) military retirees, (b) federal civil service retirees, and (c) private or
 industrial plan retirees. Recommended by the American Legion, the Reserve
 Officers Association, Disabled American Veterans, *National Association for
 Uniformed Services, *Air Force Sergeants Association, Fleet Reserve Association.
 *To include parity with State retirees also.
- Provision by the Legislature of sufficient funds to enable the Division of War Veterans Claims to meet the increasing workload. Recommended by the American Legion.
- Establishment by federal government of a regional national cemetery on federal land near Front Royal, Recommended by American Legion, Veterans of World War I.
- 4. That a five and ten point preference system for disabled veterans be used in hiring in city, town, or county jobs that have a hiring system similar to the federal government. Recommended by Disabled American Veterans. (See also # 12).
- 5. That any 100% disabled veteran, or any veteran who qualifies for the free disabled veteran license plate, be granted free hunting and fishing licenses by the State. Recommended by Disabled American Veterans.
- 6. That any veteran rated 50% or more disabled be granted personal property tax relief on his personal automobile which is used by him. Recommended by Disabled American Veterans.
- 7. That a tax relief, in the form of frozen assessment, on the property of the 100% disabled veteran which is used as his home, where the veteran's only income is from disability compensation, social security, or other retirement benefits, be granted. Recommended by the Disabled American Veterans.
- 8. That a veteran be granted retirement credit for his or her military service, up to four and one half years, after such veteran has held a position in city, town, or county civil service system for a period of five years or more. Recommended by the Disabled American Veterans.
- 9. Appointment of one or more representatives of the DAV (recommended by DAV), increase the membership by three, representing the two national military organizations with more than 1,000 members in Virginia (recommended by National Association for Uniformed Services and Air Force Sergeants Association), to the Commission on Veterans' Affairs.
- 10. Secure voter decision by referendum on a Virginia veterans bonus, to be paid in cash, bonds, or additional educational benefits in State funded schools and universities. Recommended by the National Association for Uniformed Services, and by Air Force Sergeants Association (but limited to educational benefits).

- 11. Place the responsibilities now under the Division of War Veterans Claims into a division under the Adjutant General, thus removing it from the office of the Attorney General. Recommended by Lt. Col. Kendall J. Hatke (U. S. Army, retired).
- 12. That a law be enacted which would give military veterans employment preference in all public funded jobs at city, state and county levels. (See also # 4). Recommended by the National Association for Uniformed Services.
- 13. Petition the Governor to proclaim 1976 "Military Veteran Year" and institute veterans programs in bicentennial activities. Recommended by National Association for Uniformed Services and Air Force Sergeants Association.
- 14. Offer widows and dependent children of deceased war veterans and those military veterans 75% or more disabled with a federal adjusted gross income less than \$20,000 annually, a 12-month tuition-free education at State supported colleges. Recommended by National Association for Uniformed Services and Air Force Sergeants Association.
- 15. Either sufficiently fund the Commission on Veterans' Affairs to enable it to properly carry out the broad law under which it operates, or rescind the law. A study on this should be carried out by the Attorney General's office. Recommended by the Commission on Veterans' Affairs. (Recommendation that funds be increased and duties be expanded made by the National Association for Uniformed Services and Air Force Sergeants Association).

APPENDIX "D"



DIVISION OF LEGISLATIVE SERVICES STATE CAPITOL P. O. BOX 3-AG RICHMOND, VIRGINIA 23208

September 18, 1975

Honorable Andrew P. Miller Attorney General of Virginia Supreme Court Building Richmond, Virginia 23219

Dear Sir:

As you know, the Commission on Veterans Affairs has been actively engaged during this biennium in attempting to carry out its mandate as directed in Chapter 10, of Title 9 of the Code of Virginia. Our work has been somewhat limited by a lack of funds as I explained in a letter sent out on July 28, 1975, to all members of the Legislature, a copy of which was sent to you.

During the past fourteen months the Commission has held three meetings, two of which representatives of the various military service organizations operating within the State were invited to attend. During this time we received from these organizations fifteen recommendations relating to veterans and their dependents. Four of these have now been approved by a majority of the Commission members

One of these four relates to the Division of War Veterans' Claims, a part of the Department of Law. The study resulted from a recommendation, made by the American Legion of Virginia, that the Legislature provide sufficient funds to enable the Division of War Veterans' Claims to meet the increased demands upon it due to the increasing workload.

While our study was necessarily limited in depth it was the consensus of the Commission that the Division of War Veterans' Claims was well organized, efficient, and carrying out well the duties prescribed in the law. The Commission recommends that the Division of War Veterans' Claims be funded by the Legislature at least at the same level as present, and at a higher level as the workload increases by reason of an increasing number of veterans which they serve.

Yours very truly,

Mos = [7]

rman

Commission of Veterans Affairs

APPENDIX "E"

BUDGET EXHIBIT

F O R

COMMISSION ON VETERANS' AFFAIRS

1976-78

APPROPRIATION SUMMARY (Requests vs Legislative Appropriations)*

1.	BIENNIUM COMPARISON	General <u>Fund</u>	Special <u>Funds</u>	Total A <u>pp</u> ropriations	
	Operating Expenses:				
	Requests 1976-78	\$50,635.	\$	\$	(% G.F.)
	Approp. 1974-76 Incr. / (Decr.)	500. \$ <u>50,135.</u> **% 100.27	\$	_ \$ **%	(% G.F.)
	Capital Outlays:				Revenue Bonds
	Approp. 1972-74 Approp. 1974-76 Reguests 1976-78 Requests 1978-80 Requests 1980-82	\$	\$	\$	\$
2.	ANNUAL APPROPRIATION	S FOR OPERATI	NG EXPENSES	S	
	Approp. 1974-75 Incr. / (Decr.) vs. 1973-74	\$ 250. \$ -0- **% -0-	\$ \$ **%	\$ \$ **%	
	Approp. 1975-76 Incr. / (Decr.) vs. 1974-75	\$ 250. \$ -0- **% -0-	\$ \$ **%	\$ \$ **%	
	Requests 1976-77 Incr. / (Decr.) vs. 1975-76	\$ 25,800. \$ 25,550. **%102.20	\$ \$ **%	\$ \$ **%	
	Requests 1977-78 Incr. / (Decr.) vs. 1976-77	\$ 24,835. \$ (965.) **% 0.03	\$ \$ **%	\$ \$ **%	

Agencies may also provide a parallel summary to compare requests with adjusted appropriations (actual for 1974-75 and actual for 1975-76) provided the detailed basis for the adjusted figures is appended.

All percentages are computed by dividing the earlier period total into the amount of increase or decrease.

NOTES: Entries for <u>Operating Expenses</u> must agree with amounts entered on the line for Grand Total Operating Expenses on G.O. Form Budget 1, Columns 4, 6, 7 and 8. Institutions of higher education: Attach a separate summary showing amounts for educational and general activities only (excluding capital outlays) and providing a subtitle reference. "Operating Expenses for Educational and General Activities" below the title at the top of this sheet.

Exhibit Outline

Commission on Veterans' Affairs

Established by Title 9, Chapter 10, § 9-85

General Purpose - "To study all matters affecting the welfare
of citizens of Virginia who are war veterans, or dependents
or survivors of such veterans; to consider and make
recommendations concerning appropriate legislation for their
benefit, and, in this connection, to keep advised as to administration of laws heretofore or hereafter enacted concerning
veterans and their dependents." (See § 9-86.)

Geographic Area Served - entire Commonwealth of Virginia

War veterans, their dependents or survivors; there are presently 635,000 veterans residing in Virginia

Publications - biennial report to the Governor, the Attorney General and the General Assembly

Space requirements - 200 square feet of office space

Commission on Veterans' Affairs

The current level of activity for the Commission on Veterans' Affairs is close to nothing due to the present appropriation of \$250. per year for this biennium. This sum does not even cover the expenses for a single meeting with a 100% attendance.

There are presently 635,000 veterans residing in Virginia. In order for the Commission to serve its purpose, funds must be provided to accomplish the legislative directives.

The Commission is directed by § 9-86 to (1) study all matters affecting the welfare of citizens of Virginia who are war veterans, or dependents or survivors of such veterans; (2) consider and make recommendations concerning appropriate legislation for their benefit and (3) keep advised as to administration of laws heretofore and hereafter enacted concerning veterans and their dependents. Obviously, these directives could not be performed at the present budget level.

We are proposing and requesting funds therefor to employ an Executive Secretary and a stenographer and to provide a small office. The Executive Secretary would attempt to carry out the legislative directives, coordinate activities of the membership of the Commission and do necessary research for the Commission. The expenses which we feel would be required are itemized and explained in the attached breakdown by subobject codes.

<u>1110 Personal Services</u> - Amount requested is for salaries of a Clerk-Steno C and an Executive Secretary, effective July 1, 1976. Also, merit increases are included.

 $\underline{1130~Special~Payments}$ - Per diem of \$10.per day is requested for 7 members attending 6 meetings, for a total of \$420. per year.

<u>1243 Travel - Mileage</u> - Actual mileage for the present membership is figured for 6 meetings which equals \$1,300. per year.

1246 Subsistence and Lodging - Hotel bills and meals are requested at \$125. per meeting for 6 meetings for a total of \$750. per year.

<u>1261 Postal Service</u> - \$100. per year is requested for postal service.

 $\underline{1265}$ Telecommunications - The amount requested is for one phone at \$18.40 per month and \$10.00 per month for long distance and Scats. This amounts to \$340. per year.

1270 Printing - \$100. for the first year and \$200. for the second year are requested for printing of letterhead, envelopes and the biennial report.

1340 Office Supplies The amount requested is \$500. for the first year and \$300. for the second year to cover office supplies. The first year is larger to equip a previously unsupplied office.

<u>1610 Office Equipment</u> - \$1,750. is requested in the first year to cover 1 executive desk and chair, 1 steno desk and chair, 2 side chairs, 1 typewriter, 1 adding machine and 1 file cabinet. No amount is requested for the second year.

<u>1730 Rent (land and Structures)</u> - \$1,500. per year is requested for office space. This is computed at \$7.50 per square foot per year for 200 square feet.

<u>1731 Rent (Business Equipment)</u> - \$750. per year is requested for rent of a small photocopying machine.

		÷		1976-78 B					Data Ver	ified					
y Commission on Veterans' Affairs	_			CLASSIFIED	POSIT	IONS			Reems. V	erific	ed	No. 1 of			<u>, 1</u>
ACTIVITY Administration				E EQUIVALENT PO	SITIONS	(SHOW PART-T	IME AS PERCEN	TAGE	OF FULL-TIME)			RECOMM	NDAT	NOIT
ACTIVITY Administration SUBACTIVITY		ESTABLISHED A	S OF AP	RIL 30, 1975	PROJECTED FOR 1975-76			NEW POSITIONS REQUESTED FOR 1976-78 BIENNIUM					1976-77		197
SUBACTIVITI	┦	VACANT	ļ	FILLED				1976-78 BIENNIUM					1770-77		
CLASSTITLE (I)	No.	ANNUAL SALARIES	No.	ANNUAL SALARIES (5)	No.	1976-77 COST (7)	1977-78 COST	No.	1976-77 COST (10)	No.		No.	COST	No.	С
Clerk-Steno C					<u> </u>			1_	6,288.	_	6,576.				
_! Executive Secretary	1							J	_12,000.	_	12,600.				
! Total for activity	 							2	18,288.	-	19,176.			\perp	
				•											
<u>i</u>															
1															
1															
1										L	,				
:1															
11										<u></u>				Ш	
11														\sqcup	
<u> 1</u>	ļ				ļ			_						$\perp \downarrow$	
11					-					<u> </u>				\sqcup	
3			<u>.</u>							ļ		<u> </u>		\sqcup	
<u>"-</u>	ļ									_		<u> </u>		$\mid \rightarrow \mid$	
<u> </u>	<u> </u>											<u> </u>		\sqcup	
					ļ										
1					-					_				\sqcup	

G. O. Form Budget 1 (1975)

APPROPRIATION REQUESTS FOR 1976-78 BIENNIUM SUMMARY OF OPERATING EXPENSES

st. Verified	106
eems. Verified	1 .
dited	NoofPage

•	Commission	on Veteran	۱ ۵	Affoire
Agenev	COMMITERITOR	OH ARCETUL	8 _	WITSTIR

			(T		T	-
APPROPRIATIONS	EXPENDITURES	APPROPRIATIONS	APPROPRIATIO)NS REQUESTED	RECOM! BY GO	MENDED VERNOR
1974-75 . (4)			1976-77 (7)	1977-78 (8)	1976-77 (9)	1977-78 (10)
		ľ				
		T'				
			18,290.	19,175.		
			1			
		,	1			
		The state of the s				
		-1				
		,		·		
		"				
		ľ			·	
		1	1			
		ľ			, i	
125.	30.	125.	420.	420.		
			4		<u> </u>	
	 	 	 	'	 '	+
	+	+	1	+	 	+
	 	+	1	+	#	
125.	30.	125	18.710.	19 595.	 	
			2 590.	2 690	#	
	120.	1443.			#	+
	 	+	100.	1 300.	#	+
	 	+	1 759	-0-	 	+
	 				#	
'	 	 	4,230.	2,250,	 	+
	 	+	 		 	+
 '	 	 	 		 	
	 	 	 	 	 	
			<u> </u>	<u> </u>	<u> </u>	
250.	250.	250.	25,800,	24,835.		
		ļ	1		1	
		 	 		#	
			1			
	1974-75 (4)	1974-75 (4) 1974-75 (5) 125. 30. 125. 220.	1974-75 (4) (5) (5) (6) (6) (6) (7) (7) (8) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	APPROPRIATIONS 1974-75 (4) 1974-75 (5) 1975-76 (6) 18,290. 18,290. 125. 30. 125. 420. 125. 220. 125. 2,590. 1,759. 2,250.	1974-75 (d) 1974-75 (e) 1975-76 (f) 1977-78 (e) 1977-78 (e) 1977-78 (e) 18,290. 19,175. 18,290. 19,175. 125. 30. 125. 18,710. 19,595. 125. 220. 125. 2,590. 2,690. 500. 300. 1,7590-2,250. 2,250.	APPROPRIATIONS 1974-75 (19) 1974-75 (19) 18,290. 19,175. 18,290. 125. 30. 125. 125. 20. 125. 20. 125. 20. 125. 20. 20. 20. 20. 20. 20. 20.

Ju	l. D.	_1	Seq. Act. S-Act. SS-Act.		IL OF OPERATI		NNIUM		erified		ney Code: 106
ACTI	VITY BACTIV	Admin	istration	APPROPRIATIONS	ACTUAL EXPENDITURES	APPROPRIATIONS	PROJECTED EXPENDITURES	APPROPRIATIO	ONS REQUESTED		MENDED VERNOR
object ode (1)	1	Leave Blani (2b)	CLASSIFICATION	1974-75 (4)	1974-75 (5)	1975-76 (6)	1975-76 (6a)	1976-77 (7)	1977-78 (8)	1976-77 (9)	1977-78 (10)
00	ļ		Equipment - Additional					1,750.	-0-		
10			Office Equipment					1,750.	-0-		
	<u> </u>										
00			Current Charges and Obligations					2,250.	2,250.		
30			Rent (Land and Structures)					1,500.	1,500.		
31			Rent (Business Equipment)					750.	750.		<u> </u>
			Total Operating Expenses								
	-		from general fund	250.	250.	250.		25,800.	24,835.		
	-	H									
-											
	-										
		\vdash									
	-	\Box									

	G . 1	U. F	חום	Bu	Uye	***			·										
Ì		1	ul. I	D.				Seq	١.			Act	i.	"	S-Λc	t.	S	S-A	ct.
	7	5	2	3	0	1	6	0	0	0	0	0	1	0	0	0	0	0	0

APPROPRIATION REQUESTS FOR 1976-78 BIENNIUM DETAIL OF OPERATING EXPENSES

17 5	<u> 2 3 0</u>	11600	0 0 0 1 0 0 0 0 0 0 Agency Commit	saion on Val	terans'Affa	Lxs	Edited		No. 1 of 2 r.			
SUE	VITY BACTIV	Adminis		APPROPRIATIONS	ACTUAL EXPENDITURES	APPROPRIATIONS	PROJECTED EXPENDITURES	APPROPRIATIO	ONS REQUESTED	RECOMMENDED BY GOVERNOR		
Object Subobject Code (1)	1 -	eave Blank (2h) (2c)	CLASSIFICATION (3)	1974-75 (4)	1974-75 (5)	1975-76 (6)	1975-76 (Ga)	1976-77 (7)	1977-78 (8)	1976-77 (9)	1977-78 (10)	
			Personal Services									
1110			Salaries, Classified Positions									
			New for 1976-73					18,290.	19,175.			
<u>l130</u>			Special Payments	125.	30.	. 125.		420.	420.			
			Total for personal service	125.	30.	125.		18,710.	19,595.			
L200			Contractual Services	125.	220.	125.		2,590.	2,690.			
1240			Travel		130.							
L243			Travel - Mileage		L			1,300.	1,300.			
1246			Travel - Subsistence and Logging					750.	750.			
1261			Postal Services					100.	100.			
1265			Telecommunications					340.	340.			
L270			Printing		L			100.	200.			
L299			Other Contractual Services		90.							
1300			Supplies and Materials					500.	300.			
1340			Office Supplies					500.	300.			
100												
1872] .	