

**REPORT
OF THE
DEPARTMENT OF WELFARE
TO
THE GOVERNOR
AND
THE GENERAL ASSEMBLY OF VIRGINIA**



SENATE DOCUMENT 10

**COMMONWEALTH OF VIRGINIA
DEPARTMENT OF PURCHASES AND SUPPLY
RICHMOND
1976**

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William L. Luthard
Commissioner

Robert L. Masden
Deputy Commissioner

COMMONWEALTH of VIRGINIA

DEPARTMENT OF WELFARE

December 11, 1975

TO: The Honorable Mills E. Godwin, Jr.
Governor of Virginia

and

The General Assembly of Virginia

The report contained here is pursuant to Senate Joint Resolution No. 138 which was passed by the 1975 Session of the General Assembly. The information in this report comprises the response of the Department of Welfare to the directive that it "develop a State plan of social services for the aging in the Commonwealth, to specifically include homemaker services, to provide for the appropriate utilization of available funds under applicable titles of the Social Security Act, and to be submitted to the Secretary of Health, Education and Welfare."

Very truly yours,

A handwritten signature in cursive script, appearing to read "William L. Luthard".

William L. Luthard

DEPARTMENT OF WELFARE

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Report of the
Department of Welfare
to
The Governor and the General Assembly of Virginia
Richmond, Virginia

To: Honorable Mills E. Godwin, Jr., Governor of Virginia
and
The General Assembly of Virginia

INTRODUCTION

Senate Joint Resolution No. 138 of the 1975 session of the General Assembly directed the State Department of Welfare to develop a State plan for providing social services to aging persons in the Commonwealth. This plan is to include homemaker services, is to provide for appropriate utilization of funds available from the Social Security Act, and is to be submitted to the Secretary of Health, Education and Welfare.

SENATE JOINT RESOLUTION NO. 138

Expressing the sense of the General Assembly on development of a Statewide social services plan for the aging.

PATRONS-MESSRS. McNAMARA, BUCHANAN AND BENDHEIM

WHEREAS, the Social Security Act provides for grants to states to furnish social, rehabilitative and other related services to the aging; and

WHEREAS, each state is required to submit a state plan of social services for approval by the Secretary of Health, Education and Welfare; and

WHEREAS, the Virginia Board of Welfare and the local boards of welfare are authorized by law to provide protective, rehabilitative and other social services to the aging; now, therefore, be it

RESOLVED by the Senate, the House of Delegates concurring, That it is the sense of the General Assembly that the Virginia Board of Welfare develop a State plan of social services for the aging in the Commonwealth, to specifically include homemaker services, to provide for the appropriate utilization of available funds under applicable titles of the Social Security Act, and to be submitted to the Secretary of Health, Education and Welfare.

Senate Joint Resolution No.138 was drafted prior to and passed by the General Assembly only shortly after the passage of Title XX of the Social Security Act. Title XX significantly changed the planning for and the delivery of social services to the citizens of Virginia, including the aged population. Therefore, a State plan for social services for the aged is not specifically required of each State for submission to the Department of Health Education and Welfare. Instead, a total social services plan for the entire State, with extensive public participation and comment on the local level has been developed and published for the period from October 1, 1975 to June 30, 1976.

While social services to the aged are not delineated in the Title XX plan, the Department of Welfare has recognized the intent of Senate Joint Resolution No. 138. Therefore, the Department has prepared this report to give a detailed overview of its activities relative to providing social services to the aged. A major part of this effort has been spent in drawing from the Title XX plan all services in each geographic area of the State which will be available to persons aged 65 and over. This effort has resulted in data which is enclosed in this report and which identifies all aged persons and related expenditures projected for selected social services thought to be utilized by the elderly from October 1, 1975 to June 30, 1976. While these data elements are estimates based on the information submitted to the Department from every political jurisdiction in Virginia, the Department feels that they represent the most accurate data available at this time. Only upon the development of a complete automated statewide social services information system and long-term experience with the implementation of the Title XX Plan will specific data identifying aged recipients of social services in Virginia be available.

This report is organized as follows:

- Section I Approaches of the State Department of Welfare to Providing Social Services to the Aged
- Section II Impact of Title XX on Social Services for the Aged
- Section III Methodology and Summary of Social Services to the Aged
- Appendix I Title XX Definitions of Social Services Available to the Aged
- Appendix II Title XX Geographic Areas and the Political Jurisdictions they Encompass
- Appendix III Projected Number of and Expenditures for Social Services Provided to Aged Persons by Geographic Area

Acknowledgement is made of Department of Welfare staff in its Divisions of Social Services and Administration who have contributed their time, effort and guidance to make this report possible. It is also important to recognize the thousands of persons through the Commonwealth of Virginia, without whose participation the Title XX plan could not have been prepared and without whom social services to the aged would not be possible.

SECTION I - APPROACHES OF THE STATE
DEPARTMENT OF WELFARE TO
PROVIDING SOCIAL SERVICES
TO THE AGED

The Virginia Department of Welfare commits a sizeable portion of its resources to services of benefit to Virginia's elderly population. Each of the three program Divisions of the Department has at least one program specifically for the elderly. These programs are implemented by the State's seven Regional Offices as well as 123 local welfare departments.

The Division of Social Services has responsibility for the development of Virginia's Social Services Plan. This Plan contains services for the elderly, as well as for disabled individuals, families and children. The Division additionally develops policy and program monitoring and evaluation guidelines.

This Division has program specialists whose duties include the performance of the above mentioned functions. There are two specialists who concentrate their attentions on programs for the aged and for disabled adults. In May, 1975 a person was employed by the Department utilizing funds made available by the State Office on Aging. This individual serves as the liaison between the two State agencies and has assisted in the development of the proposals for the Department of Welfare to purchase specific services from the Office on Aging.

The Division also continues to work with the Office on Aging on a proposal that was cooperatively developed to obtain funds from the Comprehensive Employment and Training Act (CETA) to train homemakers. After attaining a level of skill enabling the homemakers to be certified, their services would then be purchased by local welfare departments as well as others in the community who need their services.

A second Division of the Department, Licensing, has responsibility for the licensure of Homes for Adults. As of December, 1975 there are 312 such homes containing 8246 beds in Virginia. It is the duty of this Division to develop and enforce standards of operation for these Homes. The primary purpose for these licensing regulations is to ensure safety for the elderly persons who are or could be placed in these Homes now and in the future.

The Division of Financial Services is also responsible for services to the aged. After the federal government assumed responsibility for assistance payments to adults, the Department of Welfare recognized gaps in anticipated service. Many of the elderly who were living in facilities, like Homes for Adults, rather than their own home would not have received enough assistance from the federal Supplemental Security Income program to enable them to remain in these living situations. The Division of Financial Services developed a program to meet the difference between the cost of care (with a ceiling) and the Supplemental Security Income payment. This Auxilliary Grants Program was passed by the 1974 Session of the General Assembly and was implemented by the Department on July 1, 1974. The Division also evaluates this program as well as other financial needs of elderly Virginians.

SECTION II - IMPACT OF TITLE XX ON
SOCIAL SERVICES FOR THE AGED

The majority of the Department of Welfare's social service programs contain a sizeable portion of federal funds. These funds are made available in accordance with various Titles of the Social Security Act.

On January 4, 1975 the President signed Public Law 93-647, creating a new Title XX of the Social Security Act. This Title is now the mechanism for federal reimbursement for most of the social service programs. Title XX consolidates services to the aged, disabled, families, and children; as such, it replaces the existing Titles IV-A and VI. This law became effective on October 1, 1975.

Title XX has significantly impacted social services programs, primarily in three areas:

1. The number of people to be served can now be expanded, because eligibility requirements have been expanded. Title XX permits up to 50% of social services to be provided to people who earn up to 115% of the State's median income.

At least 50% of social service expenditures would have to be made for those receiving financial assistance from welfare departments or the Supplemental Security Income Program (Under the previous Titles, 90% of services were to be provided to those receiving financial aid.)

Because of funding constraints Virginia set the income limit at 50% of the median income except for the Blind, Deaf, and Developmentally Disabled who can receive services with earnings up to 70% of the State's median income. Consequently, based on family size, the income levels for eligibility are as follows:

% of Median Income	Number of Persons					
	1	2	3	4	5	6
50%	\$3,584	\$4,687	\$5,789	\$6,892	\$7,995	\$9,097
70%	5,017	6,561	8,105	9,469	11,193	12,737

2. The range of Social Services available can also be expanded under Title XX, as the State can include any service, as long as it can be shown to relate to one of five goals prescribed by the Department of Health, Education, and Welfare. With few exceptions states can determine whatever they decide to be a social service, as long as it can be shown to be directed toward the goal of self-support, self-sufficiency, protection of adults or children, community care, or institutional care.

Also, with certain exceptions services do not have to be delivered on a statewide basis which was true under the provisions of Titles IV-A and VI in the past.

3. Public involvement is mandated under Title XX, and states are required to maintain documentation of this involvement, including comments that are received. This has made Title XX a Social Service Plan for the Commonwealth, rather than a plan for the welfare department. This is a significant change in the approach of HEW and the State. To prepare a comprehensive annual Social Service Plan now, it is mandatory that input be secured from other state, public and private agencies and local agencies. In summary, this means that the Title XX Social Service Plan reflects a combination of needs identified by professionals and clients, throughout the State of Virginia, and that all services in the document have a broad base of need and support.

An examination of the Title XX Plan reveals that the estimated expenditures reach the full amount of the federal allocation. This is a significant change for the State of Virginia. Previously, the State had not utilized all of the potentially available federal match. The full estimated utilization of funds is primarily due to the Title XX purchase of service provisions. These provisions permit another agency to donate 25% of the funds needed to the welfare department, who can then use that money as the State and local match to purchase services for clients and draw down the 75% federal share.

Services can be delivered either directly by local welfare department staff or by purchase of the service for the client from another agency. Virginia's purchase of service program is just now being developed and implemented because the program is largely dependent upon donated funds and the significant factors in items 1 and 2 above make purchase more attractive to potential donors under Title XX.

One of the State agencies with whom the Department of Welfare is contracting is the Virginia Office on Aging. This contract calls for the purchase of at least one of the following services: Home Delivered Meals, Transportation, Congregate Meals, Day Care and Homemaker Services, in 25 geographic areas. The total amount of the contract is \$465,084 of which \$116,271 is State money and \$348,813 is federal. While some of the State agency proposals under Title XX were reduced, that from the Office on Aging was not.

Title XX has also brought about additional cooperation between Area Agencies on Aging and local welfare departments in planning for services for the elderly. These "AAA" agencies have been involved in giving guidance to the local welfare departments in preparing their Title XX service plan. These agencies also have been involved in informing local welfare departments of services they could provide that are purchasable for clients.

While Title XX does not increase the federal money available (Virginia's share remains at last year's level of \$57 million), it does give more latitude and will allow Virginia to spend up to its ceiling.

SECTION III - METHODOLOGY AND SUMMARY OF
SOCIAL SERVICES TO THE AGED

Methodology

The Title XX Plan was published September 29, 1975 and became effective on October 1, 1975. This plan, as referenced in Section II, covers a time period of nine months ending June 30, 1976 and is a composite of input from each local political subdivision in Virginia. Each locality was provided the methodology by which Title XX would operate, and within that framework cities and counties throughout Virginia were able to identify and prioritize their own needs for social services. For this reason, other than the services for which reimbursement could be received for all clients from the Department of Health, Education and Welfare, the lists of services to be provided during the nine month period ending June 30, 1976 vary throughout the State.

During the Title XX planning process, each locality was required to project the number of persons to receive each of the social services selected and the total expenditure for providing such services. This data was summarized into forty-four geographic areas in the State. The political subdivisions comprising each of these areas are indicated in Appendix III. Furthermore, the above data for each of the geographic areas were delineated into four categories relating to the criteria for client eligibility. These four categories are explained as follows:

1. Universal Access: The Department of Health, Education and Welfare will reimburse states seventy-five percent of their expenditures for all clients receiving three specific services -- information and referral, protective services to children, and protective service to adults. Therefore, any person can receive these services, and there is "universal access" to them. In this way, any aged person can be expected to receive information and referral services as well as protective services to adults, irrespective of their financial situation.
2. SSI Recipients: Persons who receive Supplemental Security Income payments (SSI) are eligible to receive the social services available in each locality which are geared to their needs. Recipients of SSI include aging persons and the permanent and totally disabled. Therefore, aging persons who receive SSI benefits are eligible for appropriate social services.
3. Income Eligible: There is an increased income flexibility allowed social services clients under the provisions of Title XX, as indicated in Section II of this report. The Department of Welfare has established the income standard by which persons are eligible; that is, all

persons whose income is less than 50 percent of the State's median income are eligible for the available social services. As indicated, this standard is flexible in that it varies in accordance with family size. Consequently, all elderly persons meeting this income criterion are eligible.

4. ADC Recipients: All persons receiving financial assistance from the Aid to Dependent Children program are eligible to receive social services established through the Title XX Plan. Almost by program definition, the Department projects that no aged persons will be eligible to receive social services under this criterion.

Each of the above eligibility criteria must be assessed independently in order to identify that portion of the persons who will be receiving a given social service and who will be aged 65 and over. This effort was accomplished in the following ways:

1. Universal Access: The most recent figures available from the Division of State Planning and Community Affairs indicates that 8.5 percent of the State's population in 1976 will be aged 65 and over. By the nature of universal access, 8.5 percent of social services clients identified in the Title XX plan in this eligibility category are projected to be aged persons.
2. SSI Recipients: September, 1974 statistics reveal that 58 percent of SSI recipients are aged 65 and over. Therefore, it is projected that 58 percent of social services clients in this eligibility category are aged.
3. Income Eligible: Statistical analysis reveals that approximately 15.6 percent of the persons whose income is less than 50 percent of the State's median income are 65 and over. This percentage was multiplied by the number of clients projected by each of the geographic areas under this eligibility category to determine those who are elderly.
4. ADC Recipients: By the nature of the eligibility criteria for the Aid to Dependent Children Program, the Department has concluded that no person who meets this eligibility criterion will be aged.

The percentages indicated above are estimations in the sense that many factors will influence the actual number of aged persons who will seek out and receive social services of a given type. These factors include such things as accessibility to the services, attitudes toward the receipt of each social service, the availability of other services, etc. The problem of accurate projections is further compounded by the lack of historical information which identifies social services clients by age and also by the expected problems localities are

having in estimating social services caseloads for the first Title XX Plan. By the very nature of certain social services, such as homemaker, home delivered meals, etc., the Department would expect the percentage of clients who will actually receive such services to be higher than the percentages indicated above; however, no more accurate figure was available to the time of this report. Furthermore, data submitted by the Office on Aging for services geared to persons aged 60 and over were included with other information due to the Department's inability to determine the percentage of projected clients between 60 and 65. Much more experience with the Title XX planning process is needed before accurate projections can be made.

The Title XX Plan identifies 48 social services which will be available in the State of Virginia during the nine months indicated. Only eight of the services will be offered in all 44 geographic areas. The remaining 40 services vary as a result of the local planning and prioritization process. For the purposes of this report, 29 of the services have been identified as potentially applicable to aged persons. Two of the 29 services — protective services to adults and information and referral — are being planned for all the geographic areas.

Results

The following tables summarize on a statewide basis the information briefly described above and documented for each geographic area in Appendix III. To simplify the process by which the data can be understood, the tables below do not indicate the eligibility categories described above and by which the individual data elements were developed.

Table 1 below identifies projected Statewide figures for the total population, the total aged population and the aged population with incomes less than 50% of the State's median income for Virginia in 1976.

	Population #	Percentage of Statewide Population
Total Statewide	4,959,427	100%
Total Aged	421,720	8.5%
Total Aged with Income Less than 50% of State's Income	169,080	15.6%

It is also significant to point out that the aged population is increasing at a rate faster than the general population of Virginia. This is illustrated in Table 2 below.

	1969 ¹	1974 ²	1976 ³
Statewide Population	4,651,487	4,933,952	4,959,427
Aged Population	366,021	409,800	421,720
% Aged Population of Statewide Total	7.9%	8.3%	8.5%

1. Data published from the 1969 Census Study
2. Data provided by study completed for the Office on Aging by the U.S. Bureau of Census
3. Data projected by the Economic Research Section of the Division of State Planning and Community Affairs.

Table #3 below summarizes the information specified in Appendix III.

SOCIAL SERVICES	AGED PERSONS	TOTAL EXPENDITURE:
Alcoholism	1,979	\$198,432
Case Management	798	55,138
Chore	2,090	993,740
Companion	1,439	812,987
Congregate/Home		
Delivered Meals	684	116,417
Counselling	14,857	520,695
Day Care to Adults	426	445,250
Day Care - Developmental		
Activity	99	4,778
Drug	31	16,444
Educational	3,009	143,693
Emergency Needs	1,235	28,998
Health Related	13,475	616,490
Home Health	439	22,502
Homemaker	2,339	500,287
Home Management	5,815	243,925
Hospital Social Services	432	6,040
Housing Improvement	6,094	227,630
Information and Referral	13,510	145,860
Legal	645	50,033
Mental Health	652	57,311
Nutrition	611	57,398
Protective Services to Adults	784	114,270
Respite Care	2	650
Sheltered Living Arrangements	823	155,020
Sheltered Workshop Training	159	61,570
Social Group Service	3,934	127,646
Socialization and		
Recreational Services	10,472	397,147
Training to Maximize		
Independence	544	326,708
Transportation	23,933	725,164
TOTALS	111,310	.\$7,172,223

Table 3 indicates that there will be approximately 111,310 elderly clients receiving the social services listed, between October 1, 1975 and June 30, 1976. If each of these clients were different individuals, this caseload would represent 26.39 percent of Virginia's aged population; however, one can almost certainly expect that many individuals would receive more than one service. Current available data does not allow any further analysis of this potential duplication so that one accurate count of all aged persons is not possible. Furthermore, the total projected social service expenditures of \$7,172,223 represents 10.97 percent of the total social services expenditures projected for the Title XX Plan, which is \$65,374,368. This can be compared favorably with the 8.5 percent of the State's population which is elderly. In addition the problems discussed as to the accuracy of these projections point out the probability that a greater percentage of the total expenditures would be provided aged persons than allowed in this report.

Respectfully Submitted,


William L. Lukhard
Commissioner

APPENDIX I

TITLE XX DEFINITIONS
OF SOCIAL SERVICES
AVAILABLE TO THE AGED

SOCIAL SERVICE

DEFINITION

Alcoholism Counselling and
Treatment Services

Assessment and identification of problems with the individual and his family; counselling in understanding personality and environmental influences; provision of rehabilitative, social and vocational adjustment services; help with inter-and intra-personal relationships, behavior modification. Medical care is a component if it includes psychological/psychiatric examination, treatment, and provision of medication and meets other criteria for payment. Room and Board is a component if services are provided on an in-patient basis in a treatment facility and it meets other criteria for payment.

Case Management

Assessment of the needs of the client; coordination of the case to assure needed services are received; selection of services and resources; support in delivery of services and evaluation of the results.

Chore Services

Performance of low skilled or semi-skilled home management tasks consisting of house-keeping activities, house cleaning, household laundry and ironing, floor maintenance (scouring and polishing), window washing, preparation of meals, care of household equipment (furniture and appliances); outdoor work, such as yard maintenance, snow removal; and minor repair work, such as installing window panes or doors, furniture or appliance repair, and house repair if the home is owned.

Companion

The provision of personal aid and particularized care by an authorized person to an individual who, because of advanced age, disability or infirmity, is unable to care for himself without assistance and has no one to provide such aid and care without cost.

Congregate Meals

Provision of services in approved group settings which include a maximum of two meals a day and opportunities for nutrition, education, fellowship and recreation.

Counselling Services	Consultation and advice on service needs and problem solving interaction with the individual where the service needs cannot be identified and included as components of other discrete services.
Day Care to Adults	Services provided for a defined portion of the 24 hour day as a substitute for family care in a protective setting approved by the State agency for purposes of personal attention, care and supervision. Approved facilities for purchase are: <ul style="list-style-type: none">- licensed day care center operated for profit- non-profit day care center (not subject to licensure) which is approved as meeting the licensing standards- family day care home which meets standards established by State Board of Welfare Medical care is a component of the service when medical examinations or treatment are a requirement for participation.
Day Care - Adults - Developmental Activity Program MR/DD	Service consists of providing training and instruction for MR/DD adults in a direct care program which is less than 24 hours per day in accordance with standards established by the Department of Mental Health and Mental Retardation. Services include cost of medical examination and diagnosis and evaluation.
Drug Counselling or Treatment Services	Assessment of situation, assisting the client in understanding underlying basic problems, provision of rehabilitative, social and work adjustment services, help with intra-and-interpersonal relationships, behavior modification, counselling. Purchase of methadone and tranquilizers or other medication and psychiatric consultation or treatment is a medical component if such cost is less than 25% of the total service costs. Room and board is a component if the cost is 40% or less of the total service cost and the facility providing care meets requirements.
Educational Services	Any instruction or teaching below the baccalaureate level to impart knowledge or skill excluding education directed toward employment.
Emergency Needs Service	Providing advice, and counselling; locating resources and referring individuals and families to meet emergency or temporary, supplemental, physical needs.

Health Related Services	Assisting individuals to attain and maintain a favorable condition of health through counselling to help them identify and understand their health needs and by referral to secure and utilize necessary medical treatment as well as preventive and health maintenance services including services in medical emergencies.
Home Health Services	Provision by local health departments of (a) instruction in preventative/restorative health measures in caring for the ill and disabled in their homes; (b) relief for the family member who cares for the sick; (c) rehabilitation services through use of physical, occupational and speech therapists; (d) direct home nursing care; and (e) on-going community educational programs in care of the individual in the community.
Homemaker	Care of individuals/families in their own homes by persons who are trained and supervised by an agency in the performance of personal care, home management, and/or household tasks and in providing instructions and training in household maintenance and management, nutrition, consumer education, hygiene, and child rearing.
Home Management Services	Provision of counselling, formal or informal education and training in management of household budgets, maintenance and care of the home, preparation of food, consumer buying and protection, child rearing and health maintenance.
Hospital Social Services	Services consist of those activities which support liaison between individuals who are to become hospitalized or already hospitalized and their family/community; liaison between patient and medical profession, family and medical profession. Activities include supportive counselling to patient and his family on need for admission, experiences to be encountered, adjustment during hospitalization, planning for return to family or alternate living arrangements as indicated; assistance to individual and family in adjustment to illness itself and its impact on future of individual and family.

Housing Improvement	Assistance in locating temporary or permanent housing at prices which individuals can pay; obtaining necessary furnishings and furniture; working with landlords to upgrade rental housing; negotiating property purchase and obtaining loans; securing repairs or special modifications in buildings related to disability of occupants.
Information and Referral	Provision of information about services provided under Title XX and other related social and financial service programs, brief assessment (excluding diagnosis and evaluation) to facilitate referral to and follow-up with the community resources appropriate to the need of the individual.
Legal Services (Definition includes that for Legal Aid and Legal Representation which are separate in the Title XX Plan)	Referral to and support in utilizing legal aid services; payment to legal aid societies; and payment to private lawyers in accordance with standards established by State agency. Services of a lawyer to represent the adult in legal procedures related to his commitment to an institution or appointment of a guardian to handle his affairs. Payment is made according to State standards for purchase.
Mental Health	Provision of services to mentally ill/emotionally disturbed persons who are under duress. Services include counselling, community resource referral, assisting in living arrangements. Medical care is a component when it includes psychiatric or psychological examination and/or treatment and it meets the criteria for payment.
Nutrition Services	Provision of information, advice, counselling and instruction about nutritional needs, meal preparation, purchasing wisely to meet daily nutritional needs. Educational fees are a component of the service for classes or courses related to areas such as health and nutrition, food preparation, meal planning, food purchasing.
Protective Services to Adults	Services available without regard to income to adults eighteen years of age or older consist of making a determination that an individual is unable to protect himself without help from neglect, abuse or exploitation. Determination includes the elements of (a) response to request, (b) investigation, (c) assessment of service needs if services offered are voluntarily accepted in conformity with State law. Services

also include counselling to the individual, his family and other responsible persons, arrangement without cost for alternative living arrangements, needed medical care, legal representation, and assistance in guardianship/commitment, if needed.

Respite Care

Service consists of care purchased from approved providers such as homemakers, day care, companion services to substitute for parent/guardian care for the mentally retarded/developmentally disabled individuals for short term, temporary periods (hourly, daily, weekly, or monthly basis) when such care is needed because of necessary absence of the parent/guardian or prolonged stress on part of the parent/guardian or the eligible individual.

Sheltered Living Arrangements

Assessing need and arranging for supervision and protection of the adult in a living situation outside of his own home. Recruiting suitable community based care may be a component.

Sheltered Workshop

Work oriented habilitation program in a controlled environment which develops improved work habits, skills, and life experiences under supervision and direction. When programs require full-time living at workshops, room and board is a component if it meets the criteria for payment. Medical care is a component if required and not available under other programs.

Social Group Service

Provision of opportunities for social group experiences and mutual problem solving for persons who need help to cope with personal problems.

Socialization and Recreational Services

Assistance provided to individuals to participate in recreation and leisure time opportunities such as senior citizens' centers, public performances (e.g., music, other arts) social activities sponsored by fraternal, religious, civic and other groups; volunteer roles in community organizations, such as friendly visiting, telephone reassurance.

Training to Maximize Independence

Services consist of evaluation, instruction, social-emotional support and training of MR/DD children and adults in skills that will assist the individual in moving, according to his capacity, from dependent and structured living. Includes skills such as meal preparation and planning, job information and pre-vocational training, sex education, social and inter-personal skill training, money management skills, community resource orientation, and personal care

skills such as toileting, dressing, and feeding skills. This training is provided in group homes, halfway houses, alternative living units, supervised apartments, foster home, or a client's own home. Room and board is a component when it meets the criteria for payment.

Transportation

Conveyance of individuals to and from needed community resources and facilities, when such conveyance is not available through their own resources or without cost from other sources such as Title XIX for purposes of medical care.

APPENDIX II - TITLE XX GEOGRAPHIC AREAS
AND THE POLITICAL JURISDICTIONS
THEY ENCOMPASS

<u>AREA #</u>	<u>POLITICAL JURISDICTIONS</u>
1	Lee Co., Scott Co., Wise Co. (P.D. 1)
2	Buchanan Co., Dickenson Co., Russell Co., Tazewell Co. (P.D. 2)
3	Marion, Smyth Co., Wythe Co., Bland Co.
4	Floyd Co., Giles Co., Montgomery Co., Pulaski Co. (P.D. 4)
5	Bristol, Washington Co.
6	Galax, Grayson Co., Carroll Co.
7	Roanoke City
8	Craig Co., Alleghany Co., Clifton Forge, Covington, Botetourt Co.
9	Culpeper Co., Fauquier Co., Madison Co., Orange Co., Rappahannock Co. (P.D. 9)
10	Charlottesville, Albemarle Co., Greene Co., Fluvanna Co., Louisa Co., Nelson Co. (P.D. 10)
11	Lynchburg, Amherst Co., Appomattox Co., Bedford Co., Campbell Co. (P.D. 11)
12	Salem, Roanoke Co.
13	South Boston, Brunswick Co., Halifax Co., Mecklenburg Co. (P.D. 13)
14	Amelia Co., Buckingham Co., Charlotte Co., Cumberland Co., Lunenburg Co., Nottoway Co., Prince Edward Co. (P.D. 14)
15	Harrisonburg, Rockingham Co.
16	Fredericksburg, Caroline Co., King George Co., Spotsylvania Co., Stafford Co. (P.D. 16)
17	Lancaster Co., Northumberland Co., Richmond Co., Westmoreland Co., (P.D. 17)
18	Essex Co., Gloucester Co., King and Queen Co., King William Co., Mathews Co., Middlesex Co. (P.D. 18)
19	Hopewell, Petersburg, Emporia, Greensville Co., Dinwiddie Co., Surry Co., Sussex Co., Prince George Co.
20	Staunton, Waynesboro, Augusta Co.
21	Hampton, Newport News, Williamsburg, James City Co., York Co. (P.D. 21)
22	Accomack Co., Northampton Co. (P.D. 22)
23	Bath Co., Highland Co.
24	Lexington, Buena Vista, Rockbridge Co.
25	Winchester, Frederick Co., Warren Co., Clarke Co.
26	Page Co., Shenandoah Co.
27	Patrick Co., Franklin Co.
28	Martinsville, Henry Co.
29	Danville, Pittsylvania Co.
30	Alexandria
31	Prince William Co.
32	Loudoun Co.
33	Fairfax Co.
34	Arlington Co.
35	Richmond
36	Henrico Co., Hanover Co., Chesterfield Co., Colonial Heights
37	Goochland Co., Powhatan Co.
38	Franklin City, Southampton Co., Isle of Wight Co.

PD: Planning District

<u>AREA #</u>	<u>POLITICAL JURISDICTIONS</u>
39	Suffolk
40	Norfolk
41	Portsmouth
42	Virginia Beach
43	Chesapeake
44	Charles City Co., New Kent Co.

APPENDIX III - PROJECTED NUMBER OF AND
EXPENDITURES FOR SOCIAL
SERVICES PROVIDED TO
AGED PERSONS BY
GEOGRAPHIC AREA

Each of the following tables summarizes information relative to providing social services to aged persons in 44 geographic areas of the State. Twenty-nine different social services are listed, each of which would be expected to serve aged persons, as well as others. The number of elderly persons identified as clients and the expenditures for them are delineated into three types in accordance with eligibility categories; that is, aged persons would be expected to be eligible for such services because they are Supplemental Security Income Recipients, because all persons are eligible for the service (Universal Access), and/or because they are eligible on the basis of their income being less than 50 percent of the State's median income (Income Eligible). The last table represents a statewide summary of the previous 44 tables. All data elements were derived by statistical analysis and projections of the data included in the Title XX plan. This procedure was necessary because the Title XX plan does not specifically identify aged persons who will receive the respective social services.

GEOGRAPHIC
AREA # 1

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	4	\$ 425	14	\$ 1,469		\$
Case Management						
Chore	23	22 530	3	2,986		
Companion						
Congregate/Home						
Delivered Meals	20	11 670				
Counselling	58	5 510	23	2 223		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational	29	6,290				
Emergency Needs						
Health Related	348	40 610	31	3 643		
* Homemaker						
Home Management						
Hospital Social Services						
Housing Improve- ment						
Information and					94	10,319
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					10	4,080
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training			5	1,997		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence	9	37,274	6	26,066		
Transportation	116	5,648	8	380		
* Home Health	3	1,288	0	69		

GEOGRAPHIC
AREA # 2

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	23	\$1,878	45	\$3,324		
Case Management	17	4,030	5	1,084		
Chore	238	52,279				
Companion	35	3,480	5	546		
Congregate/Home Delivered Meals	29	966	16	520		
Counselling	232	11,507	230	11,405		
Day Care to Adults	49	8,135	2	386		
Day Care - Develop- mental Activity						
Drug						
Educational	376	22,802	172	10,413		
Emergency Needs						
Health Related	580	10,359	361	6,455		
* Homemaker	500	10,672	25	459		
Home Management	116	3,801	63	2,065		
Hospital Social Services						
Housing Improve- ment	522	12,016	156	3,597		
Information and Referral					153	3,111
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					30	3,825
Respite Care						
Sheltered Living Arrangements	55	33,532	13	1,942		
Sheltered Workshop Training						
Social Group Service	496	21,095	16	664		
Socialization and Recreational Services	12	4,142	23	8,356		
Training to Maxi- mize Independence						
Transportation	500	22,057	135	5,126		
* Home Health	3	<u>1,630</u>	0	<u>146</u>		

GEOGRAPHIC
AREA # 3

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 601	8	\$ 800		
Case Management						
Chore	116	33 176	12	3.346		
Companion						
Congregate/Home Delivered Meals					170	\$ 1,700
Counselling						
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related	406	19.894	39	1.911		
* Homemaker						
Home Management	406	<u>4,060</u>	16	156		
Hospital Social Services						
Housing Improve- ment						
Information and					170	1,700
Legal	44	4 350	8	780		
Mental Health						
Nutrition						
Protective Services to Adults					5	159
Respite Care						
Sheltered Living Arrangements	6	11 426	2	4 302		
Sheltered Workshop Training	5	2 088	1	562		
Social Group Service						
* Home Health	2	863	0	77		

GEOGRAPHIC
AREA #4

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 787	19	\$ 1,955		
Case Management						
Chore	42	84 691	0	624		
Companion						
Congregate/Home Delivered Meals						
Counselling	12	<u>1,016</u>	6	521		
Day Care to Adults			0	312		
Day Care - Develop- mental Activity						
Dru						
Educational						
<u>Emergency Needs</u>						
Health Related						
* <u>Homemaker</u>						
<u>Home Management</u>						
Hospital Social Services						
Housing Improve- ment						
Information and Referral					43	\$ 2,199
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					3	2 199
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop						
Training	3	1,160	4	1,560		
Social Group Service						
Socialization and Recreational Services	23	780	2	65		
Training to Maxi- mize Independence						
Transportation	49	8 777	3	468		
* Home Health	3	1,376	0	148		

GEOGRAPHIC
AREA #5

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 652	5	\$ 526		
Case Management						
Chore	104	10 440				
Companion						
Congregate/Home Delivered Meals						
Counseling	32	4.687	62	9.002		
Day Care to Adults	23	20 024	2	2 080		
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related						
* Homemaker						
Home Management	58	1,160				
Hospital Social Services						
Housing Improve- ment	17	348	8	156		
Information and Referral					85	3,655
Legal	6	2,900	3	1,560		
Mental Health						
Nutrition						
Protective Services to Adults					8	850
Respite Care						
Sheltered Living Arrangements	17	13 294				
Sheltered Workshop Training			6	2,496		
Social Group Service						
Socialization and Recreational Services	20	10 150	4	1 950		
Training to Maxi- mize Independence	46	8 650		1 163		
Transportation	261	7 621	23	624		
* Home Health	2	875	0	78		

GEOGRAPHIC
AREA # 6

SOCIAL SERVICES	SSI Recipients		Income Eli		Universal Access	
	#Persons	Ex enditures	#Persons		#Persons	Ex enditure
Alcoholism						
Case Management	29	290	23		234	
Chore	115	9 490				
Com anion						
Congregate/Home Delivered Meals						
<u>Counselling</u>	290	<u>8,700</u>	53		<u>1,591</u>	
Da Care to Adults						
Day Care - Develop- mental Activit						
Dru						
Educational						
Emer enc Needs						
Health Related	116	13,688	5		534	
* <u>Homemaker</u>	78	5 992				
<u>Home Management</u>	<u>44</u>	<u>649</u>				
Hospital Social Services						
Housing Improve- ment	22	331				
Information and <u>Referral</u>					40	489
Legal	17	174	2		17	
Mental Health						
Nutrition	116	1				
Protective Services to Adults						
Respite Care						
Sheltered Living Arran ements						
Sheltered Workshop Training						
Social Group Service	58	788				
Socialization and Recreational Services						
Training to Maxi- mize Inde endence						
Transportation	70	4 246				
* <u>Home Health</u>						

GEOGRAPHIC
AREA # 7

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	17	\$ 4,058	19	\$ 4,456		
Case Management						
Chore						
Companion	232	36,115	36	5,654		
Congregate/Home Delivered Meals	17	9,128	5	2,537		
Counselling	174	2,605	77	1,159		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related	116	378	31	102		
* Homemaker	5	6,960	1	1,872		
Home Management						
Hospital Social Services						
Housing Improve ment						
Information and Referral					304	\$ 1,360
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					47	2 2
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training	8	3,248	5	1,872		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	151	4,949	162	5,325		
* Home Health	3	1,302	0	70		

GEOGRAPHIC
AREA #8

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
	3	291	9	937		
Case Management						
Chore	28	14 440				
Companion						
Congregate/Home						
Delivered Meals	7	3 631	2	895		
Counselling	<u>52</u>	<u>10,597</u>	<u>13</u>	<u>2,723</u>		
Day Care to Adults						
Day Care - Develop- mental Activi						
<u>Emergency Needs</u>						
Health Related	10	1,781	11	2,394		
* <u>Homemaker</u>						
<u>Home Management</u>						
Hospital Social Services						
Housing Improve- ment	<u>29</u>	<u>1,856</u>				
Information and Referral					60	449
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					7	1,139
Respite Care						
Sheltered Living <u>Arrangements</u>						
Sheltered Workshop Training			7	2		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	7					
* <u>Home Health</u>						

GEOGRAPHIC
AREA # 9

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	77	9,071	20	2,681		
Case Management						
Chore	23	44,161	2	3,959		
Companion	26	6,183		669		
Congregate/Home Delivered Meals						
Counselling	99	29,798	26	7,968		
Day Care to Adults						
Day Care - Develop- mental Activity						
<u>Drug</u>						
Educational	44	966	12	259		
Emergency Needs						
Health Related	455	36,520	122	9,823		
Homemaker						
Home Management	29	387	8	104		
Hospital Social Services					64	1,133
Housing Improve- ment						
Information and Referral					68	688
Legal						
Mental Health						
Nutrition	6	5,220	2	1,404		
Protective Services to Adults					11	1,361
Respite Care	1	206	1	444		
Sheltered Living Arrangements	1	206	2	444		
Sheltered Workshop Training						
Social Group Service	24	5,583	6	1,502		
Socialization and Recreational Services	12	931	4	224		
Training to Maxi- mize Independence	49	59,424	13	15,983		
Transportation	101	2,557	14	244		
Home Health	2	992	0	67		

GEOGRAPHIC
AREA #

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 604	19	\$ 1,950		
Case Management						
Chore						
Chore	-	110 229	3	4 440		
Congregate/Home						
Delivered Meals	33	577	9	139		
Counselling	218	12,680	177	6 821		
Day Care to Adults	17	18,835	5	5,066		
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related	29	3,657	8	984		
* Homemaker						
Home Management	87	6 960	31	7 404		
Hospital Social Services						
Housing Improve- ment						
Information and Referral					412	\$ 3 800
Legal						
Mental Health						
Nutrition	85	8,049	16	1,483		
Protective Services to Adults					40	4 694
Respite Care						
Sheltered Living Arrangements	2	10,222	1	4,124		
Sheltered Workshop						
Training						
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	3,050	2,082	765	13,611		
* Home Health	3	1,710	0	153		

GEOGRAPHIC
AREA #11

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients:		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	238	12,171	186	\$ 13,661		
Case Management						
Chore	118	55,758				
Companion						
Congregate/Home Delivered Meals						
Counselling	58	10,942	31	5,886		
Day Care to Adults	15	9,280	4	2,496		
Day Care - Develop- mental Activity						
Drug	6	7,703	5	6,216		
Educational						
Emergency Needs						
Health Related	26	<u>1,044</u>	6	281		
Homemaker						
Home Management	12	521	10	434		
Hospital Social Services						
Housing Improve- ment	6	146	3	71		
Information and Referral					212	1,275
Legal						
Mental Health	392	25,006	211	13,001		
Nutrition	213	6,854				
Protective Services to Adults						506
Respite Care						
Sheltered Living Arrangements	17	2,462	2	243		
Sheltered Workshop						
Training			6	2,246		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence	232	18,486	78	6,215		
Transportation	145	12,799	34	3,020		
* Home Health	6	2,673	0	216		

GEOGRAPHIC
AREA # 12

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients ¹		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	15	8,157	25	1,426		
Case Management						
Chore						
Companion						
Congregate/Home						
Delivered Meals	28	4,408	3	764		
Counselling	64	18,451	55	11,834		
Day Care to Adults	8	9,048	2	2,246		
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs	17	348	3	62		
Health Related	64	5,654	16	1,382		
Homemaker	200	43,500	1	624		
Home Management						
Hospital Social Services						
Housing Improve- ment						
Information and Referral					7	710
Legal						
Mental Health						
Nutrition						
Protective Services to Adults						1,859
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop						
Training						
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence	2	200	1	176		
Transportation	200	12,721	35	2,200		
* Home Health	3	1,367	0	147		

GEOGRAPHIC
AREA # 13

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	604	12	1,299		
Case Management						
Chore	92	42,987				
Companion	15	5,188	2	1,380		
Congregate/Home Delivered Meals						
Counselling						
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational						
<u>Emergency Needs</u>						
Health Related	29	12,576	2	812		
Homemaker						
<u>Home Management</u>	12	2,045	6	1,467		
Hospital Social Services						
Housing Improve- ment	12	3,813	1	256		
<u>Information and</u>					34	4,144
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					4	645
Respite Care						
Sheltered Living Arrangements	12	3,028	3	814		
Sheltered Workshop						
Training			2	998		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	1	605	23	378	134	4,704
* Home Health	1	2	1,069	0	72	

DEMOGRAPHIC
ARFA #14

SOCIAL SERVICES	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 603	11	\$ 1,135		
Case Management						
Chore	102	99 429				
Companion						
Congregate/Home Delivered Meals						
Counselling	116	2,393	5	109		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related	464	54,924	94	11,083		
* Homemaker						
Home Management	6	494	3	266		
Hospital Social Services						
Housing Improve- ment	15	296	2	32		
Information and Referral					26	664
<u>Legal</u>						
Mental Health						
Nutrition						
Protective Services to Adults					5	882
Respite Care						
Sheltered Living Arrangements	12	3,928	4	1,373		
Sheltered Workshop						
Training						
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	522	13,981	7	176		
* Home Health	2	829	0	149		

GEOGRAPHIC
AREA # 15

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	2	\$ 592	9	\$ 955		
Case Management						
Chore						
Companion	7	2,320				
Congregate/Home Delivered Meals						
Counselling	12	19,974	16	2,686		
Day Care to Adults			15	17,514		
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related	20	2,620				
* Homemaker	5	10,440				
Home Management						
Hospital Social Services						
Housing Improve- ment	23	10,455	2	703		
Information and Referral					893	\$ 1,020
Legal	2			250		
Mental Health						
Nutrition						
Protective Services to Adults					8	3,828
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training			4	1,487		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence	1	1,657	1	1,783		
Transportation	25	2,347	7	617		
Home Health	2	1,032	0	69		

GEOGRAPHIC
AREA # 16

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	10	\$10,500	14	\$ 5,344		
Case Management						
Chore	16	32,267	1	1,157		
Companion	13	13,842	0	497		
Congregate/Home Delivered Meals						
Counselling						
Day Care to Adults						
Day Care - Develop- mental Activity						
Drue						
Educational	61	6,395	16	1,720		
Emergency Needs						
Health Related	162	12,982	68	5,307		
* Homemaker						
Home Management	27	2,342	10	957		
Hospital Social Services						
Housing Improve- ment	56	4,427	19	1,810		
Information and Referral					107	\$ 2,125
Legal	75	2,061	27	843		
Mental Health						
Nutrition						
Protective Services to Adults					18	590
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop						
Training	3	1,392	3	1,122		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	218	23,452	80	8,622		
Home Health	162	12,982	68	5,307		

GEOGRAPHIC
AREA # 17

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	5	\$ 312	5	\$ 490		
Case Management						
Chore						
Companion	29	15,893				
Congregate/Home Delivered Meals						
Counselling						
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational	6	1,675	5	1,351		
Emergency Needs						
Health Related	48	10,211	13	2,747		
* Homemaker						
Home Management	23	4,969	6	1,337		
Hospital Social Services						
Housing Improve- ment						
Information and Referral					43	\$ 2,086
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					9	2,854
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training						
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence	55	40,520	19	13,959		
Transportation	10	2,918	3	785		
Home Health	48	10,211	13	2,747		

GEOGRAPHIC
AREA # 18

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 606	6	\$ 651		
Case Management						
Chore						
Companion	119	25.027				
Congregate/Home Delivered Meals						
Counselling						
Day Care to Adults	6	6 380	2	1 716		
Day Care - Develop- mental Activity						
Drug						
Educational	12	4 296	9	3 466		
Emergency Needs						
Health Related	137	17,089	37	4,596		
* Homemaker						
Home Management	27	402	7	122		
Hospital Social Services						
Housing Improve- ment	23	2 652	4	481		
Information and					55	289
Legal						
Mental Health						
Nutrition			7	655		
Protective Services to Adults					14	2,975
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop						
Training			5	1,997		
Social Group Service	33	2 610	9	702		
Socialization and Recreational Services	70	6.090	19	1 628		
Training to Maxi- mize Independence			8	1,950		
Transportation	1208	13.021	56	3 502		
* Home Health	1	574	0	77		

GEOGRAPHIC
AREA # 19

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	3	363	25	\$ 2,605		
Case Management						
Chore						
Companion	161	\$211 188				
Congregate/Home						
Delivered Meals						
Counselling						
Day Care to Adults						
Day Care - Develop- mental Activity						
Dru						
Educational	20	<u>3,185</u>	11	<u>2,570</u>		
Emer enc Needs						
Health Related	<u>222</u>	<u>32,174</u>	60	<u>8,653</u>		
* Homemaker						
Home Management	<u>144</u>	<u>2,065</u>	<u>47</u>	<u>555</u>		
Hospital Social Services						
Housing Improve- ment	456	<u>8,539</u>	82	<u>1,531</u>		
Information and Referral					196	\$ 5 557
<u>Legal</u>						
Mental Health						
Nutrition						
Protective Services to Adults					31	858
Respite Care						
<u>Sheltered Living Arrangements</u>						
Sheltered Workshop						
Training						
Social Group Service	1 222	21,192	329	5 700		
Socialization and Recreational Services	226	6 960	61	1,872		
Training to Maxi- mize Independence	52	121,496	19	43,571		
Transportation	46	2,782	12	748		
* Home Health	4	1 793	0	207		

GEOGRAPHIC
AREA #20

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 603	14	\$ 1,458		
Case Management						
Chore						
Companion	27	16,240				
Congregate/Home Delivered Meals						
Counseling			78	13,239		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related	38	5,371	10	1,445		
* Homemaker	43	10,636	11	2,506		
Home Management						
Hospital Social Services						
Housing Improve- ment	3	1,759	2	1,183		
Information and R					52	5,041
Legal	5	2,754	2	926		
Mental Health						
Nutrition						
Protective Services to Adults					5	2,860
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop						
Training			6	2,496		
Social Group Service			5	3,689		
Socialization and Recreational Services						
Training to Maxi- mize Independence			5	7,663		
Transportation	104	14,453	53	7,832		
* Home Health	2	1,146	0	77		

GEOGRAPHIC
AREA # 21

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	35	2,814	47	3,784		
Case Management						
Chore	203	129,883				
Companion						
Congregate/Home Delivered Meals	73	20,879	20	5,616		
Counseling			250	18,269		
Day Care to Adults			2	4,430		
Day Care - Develop- mental Activity						
Drug						
Educational	317	8,614				
Emergency Needs	212	25,844				
Health Related	406		32	878		
* Homemaker	203	129,883				
Home Management	<u>1,160</u>	<u>13,955</u>	47	563		
Hospital Social Services						
Housing Improve- ment	1,508	47,577				
					1,477	9,215
Legal						
Mental Health						
Nutrition	58	17,400				
Protective Services to Adults					42	4,255
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training			7	2,995		
Social Group Service	200					
Socialization and Recreational Services	771	26,956				
Training to Maxi- mize Independence						
Transportation	1,450	37,525	78	2,021		
* Home Health	12	5,202	1	280		

GEOGRAPHIC AREA #22	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
SOCIAL SERVICES	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	5	\$ 540	6	\$ 645		
Case Management						
Chore	9	626	1	56		
Companion	38	36,089	2	2,240		
Congregate/Home Delivered Meals	22	1,740	6	468		
Counselling	58	1,586	16	427		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational	44	1,604	4	144		
Emergency Needs						
Health Related	290	7,932	16	427		
* Homemaker						
Home Management	232	6,672	16	449		
Hospital Social Services						
Housing Improve- ment	102	3,934				
Information and					170	4,650
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					9	1,123
Respite Care						
Sheltered Living Arrangements	10	861				
Sheltered Workshop Training						
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	178	2,374	44	524		
* Home Health	1	512	0	70		

GEOGRAPHIC AREA #23	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
SOCIAL SERVICES	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	1	\$ 57	1	\$ 122		
Case Management						
Chore						
Companion	5	58,000				
Congregate/Home Delivered Meals						
Counselling	1		6	936		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related						
* Homemaker						
Home Management						
Hospital Social Services						
Housing Improve- ment						
Information and Referral					9	510
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					1	136
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training			3	1,248		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	70	4,253	14	1,477		
* Home Health	1	138				

GEOGRAPHIC
AREA # 24

CATEGORIES OF INDIVIDUALS TO BE SERVED

SOCIAL SERVICES	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism		\$ 364	4	\$ 391		
Case Management						
Chore						
Companion	10	8 538				
Congregate/Home Delivered Meals	87	5 200	16	948		
Counseling	23	1,652	13	944		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related	12	4,733	3	1,273		
* Homemaker						
Home Management	58	1,624	8	218		
Hospital Social Services						
Housing Improve- ment	12	348	6	187		
Information and Referral	26	363	7	98		
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					3	911
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training			3	1,248		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	112	10 003	46	4,049		
* Home Health	1	230	0	62		

GEOGRAPHIC
AREA #25

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	40	\$ 2,357	37	2,260		
Case Management						
Chore						
Companion	60	9,387				
Congregate/Home Delivered Meals						
Counselling	189	7,896	23	977		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug	3	496	5	802		
Educational	3	325	2	262		
Emergency Needs						
Health Related	87	2,290	10	267		
* Homemaker	2	1,050	0	71		
Home Management						
Hospital Social Services						
Housing Improve- ment	44	2,855	2	102		
Information and Referral					75	2,746
Legal	12	796	2	107		
Mental Health						
Nutrition						
Protective Services to Adults					9	1,273
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training			8	2,496		
Social Group Service, Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	116	9,791	11	922		
* Home Health	2	1,050	1	71		

GEOGRAPHIC
AREA #26

SOCIAL SERVICES	#Persons : Expenditures		#Persons Expenditures		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	727	8	712		
Case Management						
Chore						
Companion	23	5445				
Congregate/Home Dive ed Meals						
Counsel	23	3760	4	632		
Day Care to Adults						
Day Care - Develop- mental Activi						1262
	5	447				
	2	201	1	90		
Emer en Needs						
Health Related	35	2615	2	117		
* Homemaker						
Home Mana ement						
Hospital Social Services						
Housing Improve- ment	23	1,766	1	59		
Information and Referral					29	800
Legal	6	617	1	83		
Mental Health						
Nutrition						
Protective Services to Adults					5	368
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training						
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	145	14,322	12	340		
* Home Health	1	518	0	70		

GEOGRAPHIC
AREA #27

CATEGORIES OF INDIVIDUALS TO BE SERVED

SOCIAL SERVICES	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	608	5	490		
Case Management						
Chore						
	16	725				
Day Care - Develop- mental Activi						
Dru						
Educational						
Emer en Needs						
Health Related						
* Homemaker						
Home Mana ement						
Hospital Social Services						
Housing Improve- ment						
Information and					16	1 522
Legal						
Mental Health						
Nutrition						
Protective Services to Adults						317
Respite Care						
Sheltered Living Arranements						
Sheltered Workshop						
Training						
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	16	688	8	356		
* Home Health	1	568	0	76		

GEOGRAPHIC
AREA # 28

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	55	\$ 2.128	112	\$ 4 689		\$
Case Management						
Chore						
Companion						
Congregate/Home Delivered Meals						
Counseling						
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related						
* Homemaker						
Home Management						
Hospital Social Services						
Housing Improve- ment						
Information and			2 406	7 919		
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					32	2 353
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop						
Training			4	1.498		
Social Group Service	52	0 200	12	1 007		
Socialization and Recreational Services						
Training to Maxi- mize Independence	3	8.018	2	6 470		
Transportation	305	14.451	15	740		
* Home Health	2	1.099	0	74		

GEOGRAPHIC
AREA #29

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 604	17	\$1,787		
Case Management						
Chore	46	48,708				
Companion						
Congregate/Home Delivered Meals						
Counselling	9	512	17	934		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related						
* Homemaker						
Home Management						
Hospital Social Services						
Housing Improve- ment	7	805				
Information and Referral					478	1,622
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					13	3,245
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop Training			6	2,496		
Social Group Service						
Socialization and Recreational Service						
Training to Maxi- mize Independence	12	5,913	12	6,361		
Transportation	83	6,664	10	1,042		
* Home Health	3	1,361	0	146		

GEOGRAPHIC
AREA # 30

SOCIAL SERVICES	SSI Recipients		Income Eligible	
	#Persons	Expenditures	#Persons	
Alcoholism	19	1,794	18	1,780
Case Management				
Chore			0	1,107
Companion			2	292
Congregate/Home Delivered Meals	60	1,392	1	23
Counselling			82	258
Day Care to Adults				
Day Care - Develop- mental Activity				
Drug				
Educational	99	2,891	3	60
Emergency Needs	128	870	275	1,872
Health Related			13	158
* Homemaker	3	2,061	6	3,153
Home Management	61	309	11	55
Hospital Social Services				
Housing Improve- ment	123	743	18	100
Information and				340 2,235
Legal	12	580	12	624
Mental Health				
Nutrition				
Protective Services to Adults				17 1,363
Respite Care				
Sheltered Living Arrangements				
Sheltered Workshop Training			2	
Social Group Service				
Socialization and Recreational Services				78
Training to Maxi- mize Independence				
Transportation	696	8,241		
* Home Health				

GEORGRAPHIC
AREA # 31

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	12	\$ 1,212	19	\$ 1,951		\$
Case Management			8	624		
Chore	12	9,280				
Companion	12	9,280				
Congregate/Home Delivered Meals						
Counselling	37	4,060				
Day Care to Adults			4	4,056		
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs					64	3,400
Health Related						
* Homemaker	6	3,180				
Home Management	325	3,248	175	1,747		
Hospital Social Services						
Housing Improve- ment						
Information and Referral					202	1,027
Legal	21	1,392	11	749		
Mental Health						
Nutrition						
Protective Services to Adults					110	19,309
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop						
Training			2	749		
Social Group Service						
Socialization and Recreational Services	580	11,329	780	15,235		
Training to Maxi- mize Independence						
Transportation	725	37,526	195	10,093		
* Home Health	5	2,118	0	142		

GEOGRAPHIC
AREA # 32

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 607	5	\$ 490		\$
Case Management						
Chore	6	1 009	0	51		
Companion	6	3 779	0	190		
Congregate/Home Delivered Meals						
Counselling	101	5 179				
Day Care to Adults	5	10 231	0	56		
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related						
* Homemaker	7	2.900				
Home Management						
Hospital Social Services						
Housing Improve- ment	13	632				
Information and Referral					128	510
Legal	3	696	0	94		
Mental Health						
Nutrition	10	10.550	1	1.413		
Protective Services to Adults					7	697
Respite Care						
Sheltered Living Arrangements	15	6 594	2	1 153		
Sheltered Workshop						
Training		1,392		374		
Social Group Service ;	13	505				
Socialization and Recreational Services						
Training to Maxi- mize Independence	5	4 060	0	156		
Transportation	3	1.160	0	210		
* Home Health	1	557	0	75		

GEOGRAPHIC
AREA # 33

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	31	6,393	83	12,660		
Case Management	506	22,040	21	842		
Chore	43	70,180	6	9,442		
Companion	74	20,336	3	919		
Congregate/Home Delivered Meals	28	16,246	2	950		
Counselling						
Day Care to Adults	128	255,605	4	7,639		
Day Care - Develop- mental Activity						
Drug						
Educational						
Emergency Needs						
Health Related	144	23,200	13	2,028		
Homemaker						
Home Management	20	3,317	6	1,560		
Hospital Social Services						
Housing Improve- ment	8	4,060	7	3,551		
Information and Referral					425	1,658
Legal	12	4,350	22	8,190		
Mental Health						
Nutrition						
Protective Services to Adults					12	9,711
Respite Care						
Sheltered Living Arrangements	6	7,858	1	2,098		
Sheltered Workshop						
Training			2	749		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	214	128,611	0	5,210		
* Home Health	22	10,487	1	371		

GEOGRAPHIC
AREA # 34

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	11	\$ 1 239	32	\$ 3 385		
Case Management						
Chore	11	20,145	3	4,816		
Companion	53	2,852	10	511		
Congregate/Home Delivered Meals						
Counselling	38	5,232	51	7 089		
Day Care to Adults	9	1,321	2	284		
Day Care - Develop- mental Activity						
Drug						
Educational	10	422	10	<u>455</u>		
Emergency Needs						
Health Related	55	<u>2,772</u>	37	<u>1,875</u>		
* Homemaker	31	<u>18,101</u>	10	<u>8,383</u>		
Home Management	<u>40</u>	<u>2,456</u>	<u>29</u>	<u>1,761</u>		
Hospital Social Services						
Housing Improve- ment	31	5 624	23	4 034		
Information and Referral					525	\$ <u>8,281</u>
Legal	20	396	14	284		
Mental Health						
Nutrition	30	1 136	9	334		
Protective Services to Adults					11	1 548
Respite Care						
Sheltered Living Arrangements	66	5 835	10	245		
Sheltered Workshop						
Training			2	749		
Social Group Service	28	1,188	20	852		
Socialization and Recreational Services	13	1,744	8	1,076		
Training to Maxi- mize Independence	20	1 373	4	347		
Transportation	180	4,357	78	1 875		
* Home Health	6	2,704	0	146		

GEOGRAPHIC
AREA #35

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	17	\$1217	21	\$2256		
Case Management	174	13920	8	624		
Chore						
Companion						
Congregate/Home						
Delivered Meals	8	2525	2	627		
Counseling	1250	16400	200	1160		
Day Care to Adults	8	7050	2	1750		
Day Care - Developmental Activity						
Drug						
Educational	725	18560	585	14976		
Emergency Needs						
Health Related	2888	22133	777	5953		
* Homemaker	550	56298	23	3099		
Home Management	580	8042	172	2162		
Hospital Social Services						
Housing Improvement	1375	21221	246	3395		
Information and					90	1588
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					14	7521
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop						
Training	2	464	2	874		
Social Group Service	122	10270	94	1638		
Socialization and Recreational Service	5220	87696	468	7862		
Training to Maximize Independence						
Transportation	2465	63162	663	16988		
* Home Health	6	2722	0	220		

GEOGRAPHIC
AREA # 36

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	23	\$ 2,420	47	\$ 4,882		\$
Case Management						
Chore						
Companion	27	57,420				
Congregate/Home						
Delivered Meals	8	2,525	2	627		
Counselling	155	10,962	42	2,948		
Day Care to Adults						
Day Care - Develop-						
mental Activit						
<u>Drug</u>						
Educational	19	2,552	15	2,059		
Emer enc Needs						
Health Related	131	10,962	35	2,948		
* Homemaker	19	13,572	10	7,706		
Home Management	82	6,380	22	1,716		
Hospital Social						
Services						
Housing Improve-						
ment	67	10,150	12	1,820		
Information and					213	2,663
Legal	22	389	6	105		
Mental Health						
Nutrition						
Protective Services						
to Adults					9	3,216
Respite Care						
Sheltered Living						
Arrangements						
Sheltered Workshop						
Training			2	998		
Social Group Service						
Socialization and						
Recreational Services	122	10,002		2,714		
Training to Maxi-						
mize Independence						
Transportation	222	5,052	10			
* Home Health	9	4,138	1	371		

GEOGRAPHIC
AREA #37

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	2	241	2	260		
Case Management						
Chore						
Companion	15	4,845				
Congregate/Home						
Delivered Meals	16	5,052	1	366		
Counseling						
Day Care to Adults						
Day Care - Develop-						
mental Activity						
Drug						
Educational	9	268	7	297		
Emergency Needs						
Health Related	26	2,175	7	585		
* Homemaker						
Home Management						
Hospital Social						
Services						
Housing Improve-						
ment	12	406	2	73		
Information and					37	1,426
Legal						
Mental Health						
Nutrition						
Protective Services						
to Adults					2	119
Respite Care						
Sheltered Living						
Arrangements						
Sheltered Workshop						
Training			2	998		
Social Group Service	35	4,350	9	1,170		
Socialization and						
Recreational Services	12	928				
Training to Maxi-						
mize Independence						
Transportation	17	2,610	2	224		
* Home Health	1	379				

GEOGRAPHIC
AREA # 38

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	3	299	7	725		
Case Management						
Chore	15	1,450	1	78		
Companion	58	11,774	2	317		
Congregate/Home Delivered Meals	12	1,067	1	72		
Counselling	1,160	5,800	156	780		
Day Care to Adults			12	6,040		
Day Care - Develop- mental Activity						
Drug						
Educational	58	2,668	8	360		
Emergency Needs						
Health Related	232	2,262	16	140		
* Homemaker						
Home Management	145	2,175	4	86		
Hospital Social Services						
Housing Improve- ment	44	696	2	25		
Information and					77	1,785
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					20	1,108
Respite Care						
Sheltered Living Arrangements			2	2,650		
Sheltered Workshop						
Training			2	998		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	537	1,179	82	911		
* Home Health	1	501	0	67		

GEOGRAPHIC
AREA # 39

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	29	\$ 2,329	78	\$ 6,265		\$
Case Management						
Chore	115	9,302				
Companion	52	14,094				
Congregate/Home Delivered Meals	46	3,480	12	936		
Counseling	580	20,946	156	5,634		
Day Care to Adults						
Day Care - Develop- mental Activity	58	2,812	41	1,966		
Drug						
Educational						
Emergency Needs						
Health Related	227	4,304	31	591		
* Homemaker	81	3,906				
Home Management						
Hospital Social Services						
Housing Improve- ment	116	3,132	14	366		
Information and Referral					59	4,241
Legal	38	713	11	201		
Mental Health						
Nutrition	58	1,740				
Protective Services to Adults					27	1,134
Respite Care						
Sheltered Living Arrangements	35	5,568	16	2,172		
Sheltered Workshop Training			19	4,742		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence			28	4,680		
Transportation	605	4,080	19	280		
* Home Health	1	545	0	73		

GEOGRAPHIC
AREA # 40

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	17	\$ 1,807	45	\$ 4,700		\$
Case Management						
Chore	404	30,882	16	1,193		
Companion	28	4,367	2	240		
Congregate/Home Delivered Meals						
Counselling			8	1,716		
Day Care to Adults	25	8,056	4	1,643		
Day Care - Develop- mental Activity						
Drug						
Educational			42	10,690		
Emergency Needs						
Health Related	406	80,014	31	6,145		
* Homemaker	96	19,772	11	14,082		
Home Management	419	99,091	31	7,367		
Hospital Social Services						
Housing Improve- ment	174	31,141	6	1,005		
Information and R					600	22,857
Legal	174	9,543	54	2,952		
Mental Health			1	1,560		
Nutrition						
Protective Services to Adults					72	4,976
Respite Care						
Sheltered Living Arrangements	66	11,317				
Sheltered Workshop						
Training	5	1,856	1	499		
Social Group Service			22	5,508		
Socialization and Recreational Services	870	153,879	122	21,522		
Training to Maxi- mize Independence						
Transportation	1,869	33,153	390	3,478		
* Home Health	7	3,274	1	440		

GEOGRAPHIC
AREA #41

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED			
		Income Eli	ible Reci	Universal Access
	#Persons	entitures	#Persons	Ex entitures
Alcoholism	606	24	\$	2,573
Case Management		7		11,450
Chore	95 022	10		13,423
Conjugal				
Congregate/Home				
Delivered Meals	1 198	2		302
Counseling				
Day Care to Adults				
Day Care - Develop-				
mental Activi				
Drug		7		780
Educational				
Emergency Needs				
Health Related				
* Homemaker	69	95.022	10	13.423
Home Management	220	10,440		
Hospital Social				
Services				
Housing Improve-	145	5.612		
ment				
Information and				230
Referrals				425
Legal				
Mental Health				
Nutrition				
Protective Services				
to Adults			4	4,386
Respite Care				
Sheltered Living				
Arrangements				
Sheltered Workshop				
Training			2	936
Social Group Service				
Socialization and				
Recreational Services			780	6,552
Training to Maxi-				
mize Independence				
Transportation	582	3,202	624	2,733
* Home Health	3	1.678	0	75

GEOGRAPHIC
AREA # 4

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	17	\$ 1,816	28	\$ 2,930		\$
Case Management						
Chore	72	2,486				
Companion						
Congregate/Home Delivered Meals						
Counselling	2,165	71,160	582	19,140		
Day Care to Adults	3	4,060	1	1,092		
Day Care - Develop- mental Activity						
Drug						
Educational	42	<u>1,392</u>	62	<u>2,050</u>		
Emer enc Needs						
Health Related						
* Homemaker						
Home Management						
Hospital Social Services						
Housing Improve- ment	220	7,224	8	<u>256</u>		
Information and					108	651
Legal						
Mental Health	23	7,597	25	8,176		
Nutrition						
Protective Services to Adults					43	1,418
Respite Care						
Sheltered Living Arrangements	395	1,060				
Sheltered Workshop						
Training			2	998		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	395	2,175	106	585		
* Home Health	5	2,546	0	228		

GEOGRAPHIC
AREA #43

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	6	\$ 605	15	\$ 1,545		
Case Management						
Chore						
Companion	116	76 850				
Congregate/Home Delivered Meals	46	3,480	12	936		
Counselling	11 302	10 020	374	11 022		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational	131	5 606	31	1,362		
Emergency Needs						
Health Related	1,160	34,128	234	6,884		
* Homemaker	116	5,070	17	1,306		
Home Management	510	22 309	55	2,387		
Hospital Social Services	290	3,867	78	1,040		
Housing Improve- ment	232	6,897	8	220		
Information and Referral					1,615	7,013
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					3	126
Respite Care						
Sheltered Living Arrangements	13	540	0	20		
Sheltered Workshop						
Training			1	499		
Social Group Service	9	383	2	103		
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	1,795	25,208	207	2,346		
* Home Health	3	1 357	0	146		

GEOGRAPHIC
AREA #44

SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	1	\$ 117	2	\$ 190		
Case Management						
Chore						
Companion	15	12,342				
Congregate/Home						
Delivered Meals	3	1,165	1	313		
Counseling	23	463	6	124		
Day Care to Adults						
Day Care - Develop- mental Activity						
Drug						
Educational			7	207		
Emergency Needs						
Health Related	31	463	8	124		
* Homemaker						
Home Management						
Hospital Social Services						
Housing Improve- ment	17	463	3	83		
Information and v					10	305
Legal						
Mental Health						
Nutrition						
Protective Services to Adults					3	202
Respite Care						
Sheltered Living Arrangements						
Sheltered Workshop						
Training			3	1,248		
Social Group Service						
Socialization and Recreational Services						
Training to Maxi- mize Independence						
Transportation	26	771	7	207		
* Home Health	1	287				

STATEWIDE TOTALS SOCIAL SERVICES	CATEGORIES OF INDIVIDUALS TO BE SERVED					
	SSI Recipients		Income Eligible Recipients		Universal Access	
	#Persons	Expenditures	#Persons	Expenditures	#Persons	Expenditures
Alcoholism	832	\$ 87,972	1 147	\$ 110 460	-	-
Case Management	726	40 200	72	14 858	-	-
Chore	2 035	951 502	55	42 238	-	-
Companion	1 365	793 876	74	19 111	-	-
Congregate/Home Delivered Meals	571	99,378	113	17,039	-	-
Counselling	11,889	367,538	2 968	153,157	-	-
Day Care to Adults	363	386,500	63	58,750	-	-
Day Care - Develop- mental Activity	58	2,812	41	1,966	-	-
Drug	14	8,646	17	7,798	-	-
Educational	2,007	90 902	1 002	52,791	-	-
Emergency Needs	957	27,064	278	1,934	-	-
Health Related	11,140	521,381	2,335	95,109	-	-
* Homemaker	2,212	442,667	127	57,620	-	-
Home Management	5,023	213 576	792	30,349	-	-
Hospital Social Services	290	3 867	78	1 040	64	1 133
Housing Improve- ment	5,457	202,534	637	<u>25,096</u>		
Information and	26	363	<u>2,503</u>	<u>8,017</u>	<u>10,981</u>	<u>137,480</u>
	469	32,268	176	17,765		
Mental Health	415	33,593	237	23,718	-	-
Nutrition	576	52,109	35	5,289	-	-
Protective Services to Adults	-	-	-	-	784	114,270
Respite Care	1	206	1	444	-	-
Sheltered Living Arrangements	765	132,838	58	22,182	-	-
Sheltered Workshop						
Training	29	11 600	130	49,970	-	-
Social Group Service	3,375	102,847	559	24,799	-	-
Socialization and Recreational Services	8,134	327,103	2,338	70,044	-	-
Training to Maxi- mize Independence	503	312,415	41	14,293	-	-
Transportation	19,645	606,238	4,288	118,926	-	-
* Home Health	353	9,130	86	13,372	-	-
TOTALS	79,230	\$5,861,205	20,251	\$1,058,135	11,829	\$252,883

