

THE BUDGET BILL—1977

(1977 Session Amendments)

COMMUNICATION FROM THE GOVERNOR

A bill for all proposed amendments to Chapter 779, *Acts of Assembly*, 1976, which appropriated funds for the 1976-78 Biennium, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia.



Submitted January 12, 1977

By MILLS E. GODWIN, JR.
GOVERNOR OF VIRGINIA

HOUSE DOCUMENT No. 1

COMMONWEALTH OF VIRGINIA
Department of Purchases and Supply
Richmond
1977

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AGENCY

ITEM (I)

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THE BUDGET BILL—1977

(1977 Session Amendments)

A bill for all proposed amendments to Chapter 779, Acts of Assembly, 1976, which appropriated funds for the 1976-78 Biennium, submitted by the Governor of Virginia to the presiding officer of each house of the General Assembly of Virginia.

Be it enacted by the General Assembly of Virginia:

1. That §§ 6, 8, 9, 12.1, 14, 15, 23, 27, 39, 42, 45, 46, 47, 48, 49, 52, 63, 70, 82, 85.1, 116, 119, 123, 129, 135, and 213 of Chapter 779 of the Acts of Assembly of 1976 be amended and reenacted and, that §§ 213.1 and 213.2 be added thereto, all as follows:

LEGISLATIVE DEPARTMENT

	First Year	Second Year
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§ 6. For Operating Expenses.

VIRGINIA CODE COMMISSION

Item 5

Codification and printing acts of the General Assembly in code form, as prescribed by §§ 9-66 through 9-77.3, inclusive, Code of Virginia, and statutory revision as required by law-----

	\$ 130,105	\$ 144,790
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Additional Appropriation-----	\$ 56,770	
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Total for Virginia Code Commission-----	\$ 186,875	\$ 144,790
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Total appropriation changes in this section-----	\$ 56,770	
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§ 8. For Operating Expenses.

AUDITOR OF PUBLIC ACCOUNTS

Item 7

Auditing public accounts-----

	\$ 1,687,860	\$ 1,726,810
	\$ 1,647,255	

Additional Appropriation-----		\$ 320,000
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Out of this appropriation the following salary shall be paid:

Auditor of Public Accounts-----	
\$30,450 the first year,	\$30,450 the second year.

The appropriation in this item of a specific amount for the examination of the accounts of local governmental

units shall not be construed as prohibiting the examination or audit, by the Auditor of Public Accounts, of the books or records of any county, city or other political subdivision, or any officer or agency thereof, of this State, the cost of which audit or examination, is required by existing laws to be borne by the said county, city or other political subdivision.

Total for Auditor of Public Accounts-----	\$	1,647,255	\$	2,046,810
Total appropriation changes in this section-----	-\$	40,605	+\$	320,000

§ 9. For Operating Expenses.

VIRGINIA COMMISSION ON INTERSTATE COOPERATION

Item 8

Promoting interstate cooperation-----	\$	90,125	\$	90,360
Additional Appropriation-----			\$	2,950

This appropriation includes the following contributions for each year:

Council of State Governments-----	\$36,000
National Conference of State Legislatures-----	\$29,500

Additional Appropriation, \$2,950 the second year.

Total for Virginia Commission on Interstate Cooperation \$	90,125	\$	93,310
Total appropriation changes in this section-----		+\$	2,950

§ 12.1 For Operating Expenses.

REVENUE RESOURCES AND ECONOMIC COMMISSION

Item 11.1

Study and evaluation of tax structure and revenue sources-\$	25,000	\$	25,000	
Additional Appropriation-----	\$	61,500	\$	62,300

Total for Revenue Resources and Economic Commission-\$	86,500	\$	87,300
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Total appropriation changes in this section-----	+\$	61,500	+\$	62,300
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Total for Legislative Department-----	\$	9,325,450	\$	10,103,325
	\$	9,403,115	\$	10,488,575

Total appropriation changes in this department-----	+\$	77,665	+\$	385,250
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JUDICIAL DEPARTMENT

First Year Second Year

§ 14. For Operating Expenses.

CIRCUIT COURTS

<i>Item 16</i>		
Adjudication of legal cases -----	\$ 1,879,575	\$ 1,921,775
Out of this appropriation the following salaries and compensation shall be paid:		
a. Judges, each at -----		
\$41,000 the first year,	\$42,000 the second year.	
Such salaries shall represent the total compensation from all sources for circuit court judges, including all supplements formerly paid by the various localities. Notwithstanding the apportionment provided in SB 495, the State shall pay one-half of the salary increase granted by the amended section for circuit court judges receiving no local supplements on March 1, 1976.		
b. Compensation to sheriffs, sergeants and their deputies for attendance upon the circuit courts, as authorized by § 14.1-72, Code of Virginia -----		
\$1,000 the first year,	\$1,000 the second year.	
 <i>Item 17</i>		
Expenses necessarily incurred on official business by judges of circuit courts, including clerk hire not exceeding \$300 a year for each judge -----	\$ 21,300	\$ 21,300
 <i>Item 18</i>		
Other court costs and expenses, as provided by law -----		
a sum sufficient, estimated at --	\$ 5,461,980	\$ 5,944,270
<i>Additional Appropriation</i> -----	\$ 938,515	\$ 1,096,275

Out of this appropriation shall be paid the State's share of the following expenses:

- a. Expenses incident to the representation by a court-appointed attorney of an indigent prisoner who is proceeded against in conformity with the provisions of § 53-296, Code of Virginia, including the payment of counsel fees as fixed by the court; the expenses shall be paid upon receipt of an appropriate order from the Circuit Court of the City of Richmond.
- b. Expenses incident to the prosecution of a petition for a writ of habeas corpus by an indigent petitioner, including the payment of counsel fees as fixed by the

court; the expenses shall be paid upon receipt of an appropriate order from a circuit court.

Total for Circuit Courts-----	\$ 7,362,855	\$ 7,887,345
	<u>\$ 8,301,370</u>	<u>\$ 8,983,620</u>
<i>Total appropriation changes in this section-----</i>	<i>+\$ 938,515</i>	<i>+\$ 1,096,275</i>

§ 15. For Operating Expenses.

DISTRICT COURTS

Item 19

Adjudication of legal cases -----		
a sum sufficient estimated at --	\$ 9,779,545	\$ 10,482,020
	<u>\$ 9,412,310</u>	<u>\$ 10,115,020</u>

Out of this appropriation the following salaries and expenses shall be paid:

- a. Salaries of full-time judges beginning service on and after January 1, 1977 -----
 \$29,900 the first year, \$29,900 the second year.
 Full time judges serving prior to July 1, 1976, shall be paid a six percent increase over the annual compensation rate from all sources received in the year ending June 30, 1976, not to exceed 90 percent of the annual salary fixed by law for judges of the circuit courts. Such salaries shall represent the total compensation for district court judges and incorporate all supplements formerly paid by the various localities. Judges filling vacancies created during the 1976 session of the General Assembly shall be paid the same salary as the existing full-time district court judges in the district to which elected.
- b. Salaries of substitute judges and court personnel;
- c. Travel expenses of judges when traveling, on court business, more than five miles from the courthouse in the city or county of their residence (Title 16.1, Chapter 4.1, Article 5, Code of Virginia);
- d. Premiums for workmen's compensation insurance and surety bonds for judges and court personnel (Title 16.1, Chapter 4.1, Articles 2 and 4, Code of Virginia);
- e. Expenses of the Committee on District Courts (Title 16.1, Chapter 4.1, Article 3, Code of Virginia).

Item 20

Other court costs and expenses, as provided by law-----		
a sum sufficient estimated at --	\$ 2,126,915	\$ 2,335,000
	<u>\$ 1,640,330</u>	<u>\$ 1,804,365</u>
Total for District Courts-----	\$ 11,906,460	\$ 12,817,020
	<u>\$ 11,052,640</u>	<u>\$ 11,919,385</u>

	First Year	Second Year
Total appropriation changes in this section -----	\$ 853,820	-\$ 897,635
Total for Judicial Department -----	<u>\$ 23,594,695</u>	<u>\$ 25,197,160</u>
	<u>\$ 23,679,390</u>	<u>\$ 25,395,800</u>
Total appropriation changes in this department --+	\$ 84,695	+\$ 198,640
Total from special revenues:		
\$441,420 the first year,	\$453,295 the second year.	

EXECUTIVE DEPARTMENT

STATEWIDE ELECTED OFFICERS

	First Year	Second Year
§ 23. For Operating Expenses.		
GOVERNOR-EXECUTIVE OFFICE		
<i>Item 30</i>		
Executive control of the State -----	\$ 498,830	\$ 520,995
Out of this appropriation the following salary shall be paid:		
Governor -----		
\$50,000 the first year, \$50,000 the second year, until the beginning of the term of the Governor taking office in January, 1978, on which date the annual salary of the Governor shall be \$60,000.		
<i>Item 31</i>		
Keeping records of executive department and registrations required by law -----	\$ 147,780	\$ 155,220
Out of this appropriation the following salary shall be paid:		
Secretary of the Commonwealth -----		
\$17,400 the first year, \$17,400 the second year.		
Notwithstanding any provision of SB 244, as enacted, to the contrary, revenues received pursuant to the enactment shall be paid into the general fund of the State treasury.		
<i>Item 32</i>		
Discretionary fund -----	\$ 175,000	\$ 175,000
<i>Item 33</i>		
State participation in regional and national programs -----	\$ 27,760	\$ 27,760
Additional Appropriation -----		\$ 11,215
This appropriation includes the following contribution:		
National Governors' Conference, each year ----- \$24,260		
Additional Appropriation, \$11,215 the second year.		

Item 34

Carrying out the purposes of, and subject to the conditions stated in, Chapter 22, Acts of Assembly of 1950, which authorizes the Governor to take certain steps in event of a coal production emergency, there is hereby appropriated from the general fund of the State treasury-----
a sum sufficient.

Total for Governor-Executive Office -----	\$	849,370	\$	878,975
			\$	890,190
<i>Total appropriation changes in this section -----</i>			<i>+\$</i>	<i>11,215</i>

OFFICE OF ADMINISTRATION AND FINANCE

§ 27. For Operating Expenses.

SECRETARY OF ADMINISTRATION AND FINANCE

Item 48

Administration-----	\$	228,920	\$	226,940
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Out of this appropriation the following salary shall be paid:

Secretary -----
\$39,500 the first year, \$39,500 the second year.

Item 49

State participation in regional and national programs-----	\$	267,000	\$	281,750
<i>Additional Appropriation -----</i>	<i>\$</i>	<i>1,000</i>	<i>\$</i>	<i>1,000</i>

This appropriation includes the following contributions:

Advisory Council on Intergovernmental Relations,
each year-----\$ 1,000
Additional Appropriation, each year----- \$ 1,000

Appalachian Regional Commission,
the first year-----\$127,500
the second year-----\$140,250

Coastal Plains Regional Commission,
each year-----\$100,000

Delmarva Advisory Council,
the first year-----\$ 12,000
the second year-----\$ 14,000

Southern Growth Policies Board,
each year-----\$ 26,500

Total for Secretary of Administration and Finance -----	\$	495,920	\$	508,690
	\$	496,920	\$	509,690

Total appropriation changes in this section ----- + \$ 1,000 +\$ 1,000

§ 39. For Operating Expenses.

DEPARTMENT OF ACCOUNTS

<i>Item 101</i>			
Auditing and recording the financial transactions of the State--\$	1,868,860	\$	2,007,680
<i>Additional Appropriation</i>			
Deficit-Related -----\$	176,400	\$	166,400

Out of this appropriation the following salary shall be paid:

Comptroller-----\$
 \$33,400 the first year, \$33,400 the second year.

Out of this appropriation shall be paid the costs of the official bonds of the Comptroller; and the costs of the surety bonds of the employees in the Department of Accounts, in accordance with the provisions of §§ 2.1-11 and 2.1-12, Code of Virginia.

<i>Item 102</i>			
Collecting old claims, and for adjustment of State litigation ----\$	3,500	\$	3,500

Out of this appropriation shall be paid the costs of civil prosecution in civil cases, expenses and commissions in collecting old debts.

<i>Item 103</i>			
Payment of pensions, funeral expenses, relief of Confederate women and administrative expenses related thereto -----\$	184,660	\$	174,125

a. Out of this appropriation shall be paid to each widow of a Confederate soldier, sailor or marine now on the pension roster, or hereafter placed on the pension roster under the provisions of § 51-1, Code of Virginia, the sum of \$600 each year; provided that to each such widow who is an inmate of an institution receiving support from the State and each such widow who was married on or after October 1, 1880, and prior to January 1, 1921, and is over 75 years of age, and who has not remarried, shall be paid the sum of \$360 each year. For funeral expenses of each such deceased widow the sum of \$100 shall be paid to the personal representative of such deceased widow or, without qualification of a personal representative, to the undertaker, upon submission to the Comptroller certification of service rendered and certificate of death.

b. Out of this appropriation there shall be paid to each needy maiden or widowed daughter of a Confederate soldier, sailor or marine, who is a resident of Virginia, the sum of \$360 each year. The beneficiaries under this provision shall be ascertained and determined by the relief committee of the Virginia Division of the United Daughters of the Confederacy, who shall certify to the Comptroller, on blanks to be furnished by him, the need of each such beneficiaries, said certificate to be approved by the

First Year Second Year

President of the Virginia Division of the United Daughters of the Confederacy.

Item 104
 Aid for Confederate Memorial Associations and organizations of the United Daughters of the Confederacy in Virginia in caring for Confederate cemeteries and graves of Confederate soldiers and sailors not otherwise cared for and in erecting and caring for markers and monuments to such soldiers and sailors-----\$ 21,805 \$ 21,205

This appropriation shall be apportioned as provided by the Code of Virginia.

Item 105
 Commissions paid to county and city clerks of courts for the collection of State taxes -----\$ 700,000 \$ 750,000

Item 106
 State's portion of premiums on official bonds of county and city treasurers, as required by §15.1-43 and §15.1-45, Code of Virginia -----\$ 10,000 \$ 25,000

Item 107
 Medical/hospitalization benefits for State employees -----\$ 10,392,595 \$ 12,420,815
Additional Appropriation
Deficit-Related -----\$ 1,500,000 \$ 1,500,000

Subject to rules and regulations prescribed by the Governor, the balances, if any, in each special fund are hereby appropriated for expenditure as far as necessary for the same purpose with respect to those whose payments are chargeable to any appropriation payable from such funds.

Any program funded out of this appropriation shall include the following provision: any State employee, as defined in §2.1-20.1, Code of Virginia, shall have an option to accept or reject coverage, except that it is the intent of the General Assembly that coverage not be purchased for an employee who has like coverage under another employer-paid contract.

Item 108
 Reissue of old warrants, previously charged off-----\$ 180,000 \$ 180,000

Item 109
 Apportionments to counties which have withdrawn from the provisions of Article 6, as amended, of Chapter 1 of Title 33.1, Code of Virginia, of the proceeds of the motor vehicle fuel tax to which sum counties are entitled by law a sum sufficient.

This appropriation shall be treated as an appropriation to the Department of Highways and Transportation in the event SB 386, as enacted, provides for transfer of administration of the apportionment to that agency.

	First Year	Second Year
<i>Item 110</i>		
Payments to counties and cities of their distributive share (two-thirds) of the proceeds of the tax levied upon wine, as provided by § 4-24, Code of Virginia -----	1,850,000	\$ 2,080,000
a sum sufficient, estimated at--\$		\$ 2,036,000
<i>Additional Appropriation</i> -----	\$ 140,500	

Item 111

Payment to cities, incorporated towns, and counties of their distributive share (two-thirds of the net profits in excess of seven hundred fifty thousand dollars), of sums transferred into the general fund as provided by §4-22, Code of Virginia, except that, notwithstanding the provisions of Chapter 460, Acts of Assembly of 1974, payments shall be made annually in the manner such payments were made in the fiscal year ending June 30, 1975 -----	\$ 19,233,000	\$ 20,300,000
a sum sufficient, estimated at --\$	\$ 18,325,310	\$ 19,700,000

Item 112

Payment to beneficiaries of certain law enforcement officers and others pursuant to the Line of Duty Act (§§ 15.1-136.1 through 15.1-136.7, Code of Virginia) -----	\$ 120,000	\$ 120,000
 Total for Department of Accounts-----	\$ 34,564,420	\$ 38,082,325
	\$ 35,473,630	\$ 39,104,725
 <i>Total appropriation changes in this section</i> -----	+\$ 909,210	+\$ 1,022,400

§ 42. For Operating Expenses.

DEPARTMENT OF THE TREASURY

<i>Item 123</i>		
Custody and disbursement of State money-----	\$ 956,130	\$ 978,990
<i>Additional Appropriation</i> -----		\$ 15,975

Out of this appropriation the following salary shall be paid:

State Treasurer-----		
\$34,500 the first year,	\$34,500	the second year.

Out of this appropriation shall be paid the premiums on the official bonds of the State Treasurer and employees of the Department of the Treasury, and the premiums on insurance policies on the vault in the Department of the Treasury and on a messenger insurance policy.

<i>Item 124</i>		
Electronic data processing-----	\$ 145,935	\$103,495

<i>Item 125</i>		
Advising the localities in flotation of new debt -----	\$ 21,040	\$ 21,415

Item 126

Administration of the Uniform Disposition of Unclaimed Property Act, Chapter 11.1, Title 55, Code of Virginia, from special revenues derived pursuant to the act -----
 \$61,010 the first year, \$62,095 the second year.

	\$ 1,123,105	\$ 1,103,900
		\$ 1,119,875
<i>Total for Department of the Treasury-----</i>		
<i>Total appropriation changes in this section-----</i>		+\$ 15,975

§ 45. For Operating Expenses.

VIRGINIA SUPPLEMENTAL RETIREMENT SYSTEM

As used in this Act, the term "Social Security" has reference to the Federal Insurance Contributions Act with respect to contributions and to the Federal Old-Age and Survivors Insurance System with respect to employee benefits.

Item 133

Expenses of administration of the Board of Trustees of the Virginia Supplemental Retirement System-----
 \$979,835 the first year, \$1,038,060 the second year.

This appropriation shall be paid solely from the retirement allowance account as defined in § 51-111.50, Code of Virginia, subject to the prior written approval of the Governor and the Board of Trustees of the Virginia Supplemental Retirement System.

Item 134

Trust fund management, to be paid from the Retirement Allowance Account of the Virginia Supplemental Retirement System-----
 \$1,064,930 the first year, \$1,213,860 the second year.

This appropriation, pursuant to § 51-111.50, Code of Virginia, and subject to the prior written approval of the Governor and the Board of Trustees of the Virginia Supplemental Retirement System, shall not exceed one-tenth of one percent (.1%) of the value of the invested assets under the supervision of the Board of Trustees. The appropriation shall be expended only for the purposes of procuring professional advisory services and/or staff for the investment of the assets, and of procuring other services normally associated with such investments. The invested assets shall be valued for this purpose as of the beginning of each quarter in accordance with the general procedures set forth in §§ 38.1-166 through 38.1-169, Code of Virginia.

	First Year	Second Year
<i>Item 135</i>		
Maintenance and operation of building, from special revenues \$106,340 the first year, \$106,340 the second year.		
<i>Item 136</i>		
State employer's Social Security payment, on behalf of State employees excepting those paid only from special funds, to the Contribution Fund, pursuant to Chapter 3.1, Title 51, Code of Virginia-----		
a sum sufficient, estimated at --\$	31,984,035	\$ 33,751,370
<i>Additional Appropriation</i> -----	\$ 2,600,000	\$ 4,600,000
<i>Item 137</i>		
State contribution on behalf of State employees, excepting those paid only from special funds, to the retirement allowance account as provided by Chapter 3.2, and Chap- ter 6, Title 51, Code of Virginia-----	\$ 10,705,795	\$ 11,412,375
<i>Item 138</i>		
Payment of increased retirement compensation to certain re- tired State employees and beneficiaries thereof, in accord- ance with the provisions of §§ 51-111.69 and 51-111.70, Code of Virginia, there is hereby appropriated out of the general fund of the treasury to Trust Fund B, established by § 51-111.68, Code of Virginia-----	14,680	\$ 14,095
<i>Item 139</i>		
State contribution on behalf of State employees, excepting those paid only from special funds, who participate in group insurance, pursuant to Chapter 3.2, Title 51, Code of Virginia-----		
a sum sufficient, estimated at --\$	1,522,745	\$ 1,621,020
<i>Item 140</i>		
State contribution on behalf of members of the Judicial Retire- ment System, to the retirement allowance account as pro- vided by Chapter 7, Title 51, Code of Virginia -----	\$ 2,649,710	\$ 2,782,195
<i>Item 141</i>		
Reimbursement to each political subdivision for retirement for certain district court personnel who have elected to re- main a member of a local retirement system as provided by § 51-111.10:2, Code of Virginia -----	\$ 24,000	\$ 24,000
<i>Item 142</i>		
Reimbursement to each political subdivision the pro rata share of the actual employer's Social Security payments made by it, on behalf of local special employees, to the Contri- bution Fund, pursuant to Chapter 3.1, Title 51, Code of Virginia; such pro rata share shall bear the same relation- ship to the total employer's payment for such special employees as the State's share of the special employee		

	First Year		Second Year
salaries, or the State's share of any excess fees from the special employee's office, bears or would bear to the total of such salaries or excess fees, respectively -----			
a sum sufficient, estimated at--S	2,035,570	S	2,414,185

Item 143

State's pro rata share of the employer contributions on behalf of local special employees: to the retirement allowance account as provided by Chapter 3.2, Title 51, and § 51-111.36 (b), Code of Virginia; and, as reimbursements to each political subdivision having a local retirement system as provided by § 51-114.2, Code of Virginia-----			
a sum sufficient, estimated at--S	874,925	S	1,037,660

Item 144

Reimbursement to each local political subdivision of the State's pro rata share of the employer's contribution on behalf of local special employees who participate in group insurance, pursuant to Chapter 3.2, Title 51, Code of Virginia-----			
a sum sufficient, estimated at--S	78,280	S	92,840

Such pro rata share shall bear the same relationship to the total employer's payment for such special employees as the State's share of the special employees' salaries, or the State's share of any excess fees from the special employee's office, bears or would bear to the total sum of such salaries or excess fees, respectively.

Item 145

In the event any political subdivision required pursuant to Chapters 3.1 and 3.2, Title 51, and § 51-111.36 (b), Code of Virginia, and by any agreement pursuant to the cited act, to make payments to the Contribution Fund, fails to make such payments as are duly prescribed, either from its local employees or on behalf of its employer's contributions, the Board of Trustees of the Virginia Supplemental Retirement System shall inform the Comptroller of the delinquent amount and political subdivision. The Comptroller shall forthwith transfer such amount to the Contribution Fund from any non-earmarked monies otherwise distributable to such subdivision by any department or agency of the State; provided that if the Comptroller reports to the Board of Trustees that, by law, no such amounts are distributable to a specified political subdivision, the Board shall require such subdivision to post bond or securities in an amount sufficient to protect the State against loss from failure by such subdivision to pay any amounts required under the act providing Social Security coverage.

Item 146

On the first day of July in each year of the current biennium, the Comptroller shall transfer, from each special fund in the State treasury out of which any State employees are

paid, to (a) the retirement allowance account provided in Chapter 3.2, Title 51, Code of Virginia, and to (b) the Contribution Fund as provided in Chapter 3.1, Title 51, Code of Virginia, and to (c) the group insurance account established pursuant to Chapter 3.2, Title 51, Code of Virginia, such amount as shall be estimated to have accrued and to accrue on account of salaries and wages for the quarter preceding and the three quarters following.

At the close of each fiscal year the Comptroller shall adjust such transfers, if necessary, for each special fund in accord with actual accruals for retirement, Social Security and group insurance purposes, during the four quarters concerned. The estimate of accruals and the subsequent report of actual accruals shall be supplied by the Board of Trustees of the Virginia Supplemental Retirement System to the Comptroller and shall be used by him in making the transfers required by this item.

In the event specific appropriations to State agencies made in this act from special funds are insufficient to provide for the transfers required under this item, the Governor is hereby authorized to increase such appropriations by the additional amount needed for such transfer; such appropriations may be increased by transfers from the balance in special funds or by transfers from the special funds out of which the agency appropriations are paid.

Item 147

Payment to the Secretary of the Treasury of the United States to the credit of such account as may be designated in accordance with the agreement entered into under Chapter 3.1, Title 51, Code of Virginia, for the purposes stated in the cited act, and in such amounts as may be specified pursuant to the cited agreement, there is hereby appropriated from the Contribution Fund established by the cited act.....

a sum sufficient.

Total for Virginia Supplemental Retirement System	\$ 49,889,740	\$ 53,149,740
	\$ 52,489,740	\$ 57,749,740
<i>Total appropriation changes in this section</i>	<i>+</i> \$ 2,600,000	<i>+</i> \$ 4,600,000

Total from special revenues:
 \$2,151,105 the first year, \$2,358,260 the second year.

§ 47. For Operating Expenses.

DEPARTMENT OF CORRECTIONS
Board of Corrections—Central Activities

<i>Item 153</i>			
Administration and staff services-----	\$	2,529,395	\$ 2,668,825
<i>Additional Appropriation</i>			
<i>Deficit-Related</i> -----	\$	303,690	\$ 363,615
Out of this appropriation the following salary shall be paid:			
Director-----			
\$36,500 the first year,		\$36,500 the second year.	
<i>Item 154</i>			
Electronic data processing-----	\$	637,245	\$ 680,345
<i>Item 155</i>			
Youth service activities-----	\$	1,162,460	\$ 1,212,645
<i>Item 156</i>			
Parole activities-----	\$	5,600,005	\$ 6,644,775
● Out of this appropriation the following salaries shall be paid to members of the Probation and Parole Board:			
Chairman-----			
\$29,260 the first year.		\$29,260 the second year.	
Members (4)-----			
\$26,600 the first year,		\$26,600 the second year.	
<i>Item 157</i>			
Corrections activities-----	\$	1,492,725	\$ 1,517,445
<i>Additional Appropriation</i>			
<i>Deficit-Related</i> -----	\$	96,405	
<i>Item 158</i>			
Inservice training and scholarships-----	\$	171,300	\$ 183,020
<i>Item 159</i>			
Reimbursing cities and counties for the State share of the cost of construction of local jails and for the cost of maintenance in local jails of persons charged with violation of State laws (Title 53, Chapter 6, Articles 1, 2 and Chapters 7 and 7.1, Code of Virginia)-----	\$	6,509,415	\$ 7,729,015
<i>Additional Appropriation</i>			
<i>Deficit-Related</i> -----	\$	1,640,430	\$ 1,640,430
<i>New</i> -----			\$ 352,145
<i>Item 160</i>			
Reimbursing cities and counties for the State share of the cost of construction and maintenance and operation of local detention homes or probation houses, and for maintenance of children committed to the State Board. (Title 16.1, Chapter 8, Article 4 and Title 53.1, Chapter 18, Code of Virginia)-----	\$	7,993,390	\$ 9,298,145

	First Year		Second Year
<i>Item 161</i>			
Board and transportation expenses of delinquent children (Title 16.1, Chapter 8, Articles 4 and 5 and Title 53.1, Chapter 18, Code of Virginia)-----	\$ 1,120,155	\$	1,196,555
<p style="margin-left: 40px;">Out of this appropriation shall be paid the compensation of agents of the State Board engaged in transporting children. Such compensation shall be the daily equivalent of the prevailing minimum salary step for the position class Child Welfare Aide.</p>			
<i>Item 162</i>			
Transportation cost for prisoners in adult institutions -----	\$ 14,000	\$	14,500
<i>Item 163</i>			
Discharge allowances for prisoners upon release (Title 53, Chapter 8, Code of Virginia)-----	\$ 3,000	\$	4,000
<i>Item 164</i>			
Payments ordered by the courts for the dependents of prisoners sentenced to the Bureau of Correctional Field Units (Title 20, Chapter 5, Code of Virginia)-----	\$ 100,000	\$	110,000
<i>Item 165</i>			
Juvenile probation and court social services-----	\$ 9,710,045	\$	11,042,670
<i>Additional Appropriation</i>			
<i>Deficit-Related</i> -----	\$ 70,780	\$	70,780
<i>Item 166</i>			
Law enforcement and criminal justice programs-----	\$ 628,890	\$	1,121,395
<i>Item 167</i>			
Support of children committed to the Board of Corrections, from special revenues derived from funds and balances of funds made available for such children by parents or other persons, insurance, or other sources, pursuant to § 53-327, Code of Virginia -----			
\$4,000 the first year,			\$4,000 the second year.
<i>Item 168</i>			
No expenditure shall be made for Items 159, 160 or 165 in this section prior to completion of the following actions:			
<ol style="list-style-type: none"> 1. submission to the Department of Corrections of annual budgets, and subsequent revisions thereto, by the recipient officers or agencies for operating expenses and capital outlays; 2. recommendation concerning such budgets and revisions by the Director; 3. approval of such budgets and revisions by the State Board when required by law; 4. submission to the Governor by the Director of the consolidated requests and subsequent revisions thereto, with the recommendations of the Director and the State Board. 			

First Year Second Year

Notwithstanding any contrary provision of law, the Governor is authorized to withhold approval for State payment, by reimbursement or otherwise, of expenditures which may cause the appropriation amounts listed in the cited items to be overexpended.

Further, from the cited items, the governor is authorized to expend such amounts as he determines necessary for the administration of this item.

Total for Board of Corrections—Central Activities -----	\$ 37,672,025	\$ 43,423,335
	\$ 39,783,330	\$ 45,850,305

Total appropriation changes in this section ----- + \$ 2,111,305 +\$ 2,426,970

Total from special revenues:

\$4,000 the first year, \$4,000 the second year.

§ 48. For Operating Expenses.

**Board of Corrections
Adult and Juvenile Institutions**

Bon Air Learning Center, at Bon Air

Item 169

Operating expenses-----	\$ 1,344,015	\$ 1,368,355
<i>Additional Appropriation</i> -----		\$ 453,240

Item 170

Law enforcement and criminal justice programs-----	\$ 10,755	\$ 11,235
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Total for Bon Air Learning Center, at Bon Air -----	\$ 1,354,770	\$ 1,379,590
		\$ 1,832,830

Total appropriation changes in this agency ----- +\$ 453,240

Beaumont Learning Center, at Beaumont

Item 171

Operating expenses-----	\$ 1,946,675	\$ 2,010,590
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Additional Appropriation

<i>Deficit-Related</i> -----	\$ 42,175	\$ 68,185
<i>New</i> -----		\$ 470,365

Item 172

Law enforcement and criminal justice programs-----	\$ 27,430	\$ 28,225
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Total for Beaumont Learning Center, at Beaumont -----	\$ 1,974,105	\$ 2,038,815
	\$ 2,016,280	\$ 2,577,365

Total appropriation changes in this agency ----- + \$ 42,175 +\$ 538,550

	First Year	Second Year
Barrett Learning Center, at Peaks		
<i>Item 173</i>		
Operating expenses-----	\$ 1,008,080	\$ 1,031,685
<i>Additional Appropriation</i> -----	\$	\$ 215,900
<i>Item 174</i>		
Law enforcement and criminal justice programs-----	\$ 16,765	\$ 17,170
Total for Barrett Learning Center, at Peaks -----	<u>\$ 1,024,845</u>	<u>\$ 1,048,855</u>
		<u>\$ 1,264,755</u>
<i>Total appropriation changes in this agency</i> -----		+\$ 215,900

Hanover Learning Center, at Hanover		
<i>Item 175</i>		
Operating expenses-----	\$ 1,472,840	\$ 1,538,575
<i>Additional Appropriation</i> -----		\$ 130,100
<i>Item 176</i>		
Law enforcement and criminal justice programs-----	\$ 21,505	\$ 22,465
Total for Hanover Learning Center, at Hanover -----	<u>\$ 1,494,345</u>	<u>\$ 1,561,040</u>
		<u>\$ 1,691,140</u>
<i>Total appropriation changes in this agency</i> -----		+\$ 130,100

Reception and Diagnostic Center for Children, at Bon Air		
<i>Item 177</i>		
Operating expenses-----	\$ 1,680,915	\$ 1,737,285
<i>Additional Appropriation</i>		
<i>Deficit-Related</i> -----	\$ 11,385	\$ 39,215
<i>New</i> -----		\$ 161,110
<i>Item 178</i>		
Law enforcement and criminal justice programs-----	\$ 57,375	\$ 123,080
Total for Reception and Diagnostic Center for Children, at Bon Air-----	<u>\$ 1,738,290</u>	<u>\$ 1,860,365</u>
	<u>\$ 1,749,675</u>	<u>\$ 2,060,690</u>
<i>Total appropriation changes in this agency</i> -----	+\$ 11,385	+\$ 200,325

Pinecrest Learning Center, at Richmond		
<i>Item 179</i>		
Operating expenses-----	\$ 376,325	\$ 389,915
<i>Additional Appropriation</i> -----		\$ 71,755
Total for Pinecrest Learning Center, at Richmond -----	<u>\$ 376,325</u>	<u>\$ 461,670</u>
<i>Total appropriation changes in this agency</i> -----		+\$ 71,755

	First Year	Second Year
Natural Bridge Learning Center, at Natural Bridge Station		
<i>Item 180</i>		
Operating expenses-----	\$ 650,445	\$ 659,455
<i>Additional Appropriation</i>		
<i>Deficit-Related</i> -----	\$ 38,845	\$ 68,770
<i>New</i> -----		\$ 86,640
 <i>Item 181</i>		
Law enforcement and criminal justice programs-----	\$ 10,755	\$ 11,230
 <i>Item 181.1</i>		
Camp New Hope-----	\$ 15,000	\$ 15,000
 Total for Natural Bridge Learning Center, at Natural Bridge Station-----	<u>\$ 676,200</u>	<u>\$ 685,685</u>
	\$ 715,045	\$ 841,095
 <i>Total appropriation changes in this agency</i> -----	+ \$ 38,845	+ \$ 155,410

Appalachian Learning Center, in Russell County

<i>Item 182</i>		
Operating expenses-----	\$ 469,145	\$ 479,550
<i>Additional Appropriation</i>		
<i>Deficit-Related</i> -----	\$ 122,575	\$ 177,745
<i>New</i> -----		\$ 11,235
 Total for Appalachian Learning Center, in Russell County-----	<u>\$ 591,720</u>	<u>\$ 668,530</u>
 <i>Total appropriation changes in this agency</i> -----	+ \$ 122,575	+ \$ 188,980

Halfway Houses, at Richmond and Norfolk

<i>Item 183</i>		
Operating expenses-----	\$ 260,260	\$ 272,915
 <i>Item 184</i>		
Law enforcement and criminal justice programs-----	\$ 182,580	\$ 335,930
 Total for Halfway Houses, at Richmond and Norfolk-----	<u>\$ 442,840</u>	<u>\$ 608,845</u>

Pre-Release and Work Release Centers

<i>Item 185</i>		
Operating expenses-----	\$ 1,460,325	\$ 1,349,290
<i>Additional Appropriation</i>		
<i>Deficit-Related</i> -----	\$ 94,250	\$ 132,630
 <i>Item 185.1</i>		
Law enforcement and criminal justice programs-----		\$ 17,925

	First Year	Second Year
<i>Item 185.2</i>		
Payment to inmate trust fund (authorized by § 53-38, Code of Virginia)-----	\$ 27,950	
<i>Item 186</i>		
Operating expenses from special revenues derived from earnings of participants in the Work Release Program-----		
\$273,080 the first year, \$273,080 the second year.		
Total for Pre-Release and Work Release Centers-----	\$ 1,488,275	\$ 1,367,215
	\$ 1,582,525	\$ 1,499,845
<i>Total appropriation changes in this agency</i> -----	+ \$ 94,250	+ \$ 132,630

The Penitentiary, at Richmond

<i>Item 187</i>		
Operating expenses-----	\$ 7,138,885	\$ 7,359,770

The Penitentiary, at Richmond, Industrial Department

<i>Item 188</i>		
Operating expenses, from special revenues received from the operation of said industrial department -----		
\$5,334,700 the first year, \$5,207,545 the second year.		

Powhatan Correctional Center-James River Correctional Center, at State Farm

<i>Item 189</i>		
Operating expenses-----	\$ 7,032,205	\$ 7,233,210
<i>Additional Appropriation</i>		
<i>Deficit-Related</i> -----	\$ 3,248,035	\$ 3,098,530
<i>Item 190</i>		
Law enforcement and criminal justice programs-----		\$ 28,940
<i>Item 191</i>		
Operation of farm and dairy -----	\$ 1,169,610	\$ 1,151,900
Total for Powhatan Correctional Center-James River Correctional Center, at State Farm	\$ 8,201,815	\$ 8,414,050
	\$ 11,449,850	\$ 11,512,580
<i>Total appropriation changes in this agency</i> -----	+ \$ 3,248,035	+ \$ 3,098,530

Southampton Correctional Center, at Capron

<i>Item 192</i>		
Operating expenses-----	\$ 2,772,755	\$ 2,820,115
<i>Additional Appropriation</i>		
<i>Deficit-Related</i> -----	\$ 1,299,325	\$ 2,411,555
<i>Item 193</i>		
Law enforcement and criminal justice programs-----	\$ 89,475	\$ 140,485

	First Year	Second Year
<i>Item 194</i>		
Operation of farm -----	\$ 253,030	\$ 244,815
Total for Southampton Correctional Center, at Capron-----	<u>\$ 3,115,260</u>	<u>\$ 3,205,415</u>
	\$ 4,414,585	\$ 5,616,970
<i>Total appropriation changes in this agency -----</i>	<i>+\$ 1,299,325</i>	<i>+\$ 2,411,555</i>

Virginia Correctional Center for Women, at Goochland

<i>Item 195</i>		
Operating expenses-----	\$ 2,140,575	\$ 2,201,190
<i>Additional Appropriation</i>		
<i>Deficit-Related</i> -----	\$ 90,045	\$ 140,700
<i>Item 196</i>		
Law enforcement and criminal justice programs-----		\$ 25,000
Total for Virginia Correctional Center for Women, at Goochland-----	<u>\$ 2,140,575</u>	<u>\$ 2,226,190</u>
	\$ 2,230,620	\$ 2,366,890
<i>Total appropriation changes in this agency -----</i>	<i>+\$ 90,045</i>	<i>+\$ 140,700</i>

Bland Correctional Center, at Bland

<i>Item 197</i>		
Operating expenses-----	\$ 2,909,425	\$ 2,944,165
<i>Item 198</i>		
Operation of farm -----	\$ 216,655	\$ 249,170
Total for Bland Correctional Center, at Bland-----	<u>\$ 3,126,080</u>	<u>\$ 3,193,335</u>

St. Brides Correctional Center, at Chesapeake

<i>Item 199</i>		
Operating expenses -----	\$ 1,331,195	\$ 1,326,120

Powhatan Reception and Classification Center, at State Farm

<i>Item 200</i>		
Operating expenses -----	\$ 271,275	\$ 1,507,105

Southampton Reception and Classification Center, at Capron

<i>Item 201</i>		
Operating expenses-----	\$ 227,710	\$ 697,815

Mecklenburg Correctional Center, at Boydton

<i>Item 202</i>		
Operating expenses-----	\$ 1,295,960	\$ 1,767,395

	First Year	Second Year
<i>Additional Appropriation</i>		
<i>Deficit-Related</i> -----	\$ 71,055	\$ 47,255
	<u>1,367,015</u>	<u>1,814,650</u>
<i>Total for Mecklenburg Correctional Center, at Boydton</i> -\$		
<i>Total appropriation changes in this agency</i> -----	+\$ 71,055	+\$ 47,255

Staunton Correctional Center, at Staunton

<i>Item 202.1</i>		
<i>Additional Appropriation</i>		
<i>Operating expenses</i> -----	\$ 2,799,305	\$ 2,801,005
<i>Total appropriation changes in this agency</i> -----	+\$ 2,799,305	+\$ 2,801,005

New/Expanded Adult Correctional Facilities

<i>Item 203</i>		
<i>Operating expenses</i> -----	\$ 4,915,745	\$ 6,713,795

This appropriation is to be apportioned by the Director, with the prior written approval of the Governor, to provide for additional inmates in existing institutions and field units and in any newly-acquired facilities.

Bureau of Correctional Field Units

<i>Item 204</i>		
<i>Operating expenses</i> -----	\$ 10,857,765	\$ 11,160,250

<i>Item 205</i>		
<i>Operating expenses, in accordance with the applicable provisions of §§ 53-100 through 53-122.1, inclusive, and § 53-109, and § 53-109.1, Code of Virginia, from special revenues paid to the Director of the Department of Corrections by the State Highway Commissioner out of the State highway maintenance and construction fund for the labor of convicts employed on the State highway primary and secondary systems and work incidental thereto, including relocation and moving of Correctional Field Unit, at local hourly rates for such labor, determined in accordance with the provisions of the aforesaid § 53-109.1, Code of Virginia</i> -----		
	\$2,073,600 the first year,	\$2,073,600 the second year.

<i>Item 206</i>		
<i>Operating expenses, from special revenues collected by the Bureau of Correctional Field Units in addition to revenues received from the Department of Highways</i> -----		
	\$229,250 the first year,	\$229,250 the second year.

<i>Item 207</i>		
<i>All revenues collected from any source, except from sales of dairy and farm products, by the Bureau of Correctional Field Units shall be paid promptly and directly into the Bureau of Correctional Field Units maintenance fund.</i>		

First Year Second Year

Total for Bureau of Correctional Field Units
from special revenues -----
\$2,302,850 the first year, \$2,302,850 the second year.

Item 208

No assignment to any person or persons, firm, company, corporation, or agency whatsoever, made by any inmate of a State penal institution, of any money or credit received by such inmate, or to which he may become entitled under this act, as a per diem allowance for work performed by such inmate, shall be valid, and any such assignment is hereby expressly prohibited.

Total for Department of Corrections-----	\$ 91,333,430	\$ 102,414,450
	<u>\$ 101,261,730</u>	<u>\$ 115,427,355</u>

Total appropriation changes in this department -----	+\$ 9,928,300	+\$ 13,012,905
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Total from special revenues:
\$7,914,630 the first year, \$7,787,475 the second year.

§ 49. For Operating Expenses.

REHABILITATIVE SCHOOL AUTHORITY

Item 209

Administration-----	\$ 272,090	\$ 280,595
Additional Appropriation		
Deficit-Related-----	\$ 25,560	\$ 20,000

Item 210

Education and vocational training—adult institutions-----	\$ 1,142,530	\$ 1,131,970
Additional Appropriation		
Deficit-Related-----	\$ 74,400	\$ 64,120
New-----		\$ 141,920

Item 211

Educational and vocational training—juvenile institutions---	\$ 1,141,230	\$ 1,161,100
Additional Appropriation		
Deficit-Related-----	\$ 76,730	\$ 66,000
New-----		\$ 257,905

Item 212

Hanover learning center project-----	\$ 6,080	\$ 29,435
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Item 213-214

Law enforcement and criminal justice programs-----	\$ 11,985	\$ 41,315
Additional Appropriation-----		\$ 80,000

Total for Rehabilitative School Authority -----	\$ 2,573,915	\$ 2,644,415
	<u>\$ 2,750,605</u>	<u>\$ 3,274,360</u>

Total appropriation changes in this section -----	+\$ 176,690	+\$ 629,945
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OFFICE OF COMMERCE AND RESOURCES

§ 52. For Operating Expenses.

VIRGINIA ENERGY OFFICE

Item 218

Coordinating the State energy program -----	\$	85,375	\$	91,400
<i>Additional Appropriation</i> -----			\$	37,000

Item 219

Coordinating the State energy program, from special revenues (Federal)-----
 \$158,555 the first year, \$169,745 the second year.

<i>Total for Virginia Energy Office</i> -----	\$	85,375	\$	128,400
<i>Total appropriation changes in this section</i> -----			+\$	37,000

Total from special revenues:
 \$158,555 the first year, \$169,745 the second year.

§ 63. For Operating Expenses.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

Item 300

Administration-----	\$	291,990	\$	276,065
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Out of this appropriation the following salary shall be paid:

Director-----
 \$31,500 the first year, \$31,500 the second year.

Item 301

● Out of the appropriations for Development of Salt Water Sport Fishing Resources and Advertising to Promote Travel in Virginia the Department of Conservation and Economic Development may, in its discretion, and with the written approval of the Director of the Department, expend for such expenses in connection with promotional activities as are commonly borne by business organizations, annual sums not exceeding \$2,500 for public relations and advertising and \$1,000 for development of salt water sport fishing resources.

Item 301.1

Planning and implementing an anti-litter program pursuant to HB 455 -----	\$	25,000		
<i>Additional Appropriation</i> -----	\$	11,795		

	First Year		Second Year
<i>Item 302</i>			
Administration of highways anti-litter program, from special revenues transferred from the State highway maintenance and construction fund -----			
\$9,000 the first year, \$9,000 the second year.			
<i>Item 303</i>			
Development of salt water sport fishing resources-----	\$ 73,675	\$	76,025
<i>Item 304</i>			
Protection and development of forest resources -----	\$ 2,622,050	\$	2,667,725
<i>Item 305</i>			
Protection and development of forest resources, from special revenues -----			
\$1,822,180 the first year. \$1,822,180 the second year.			
<p>This appropriation includes \$1,034,700 the first year and \$1,034,700 the second year from the Federal government, and \$787,480 the first year and \$787,480 the second year from State special revenues derived from sale of nursery stock, and other sources.</p>			
<i>Item 306</i>			
Maintenance of improvements constructed by Civilian Conservation Corps -----	\$ 155,535	\$	172,135
<i>Item 307</i>			
Forestry service to landowners -----	\$ 604,400	\$	625,185
<i>Item 308</i>			
Forestry service to landowners, from special revenues -----			
\$220,000 the first year. \$220,000 the second year.			
<p>This appropriation includes \$200,000 the first year and \$200,000 the second year from the Federal government and \$20,000 the first year and \$20,000 the second year from State special revenues derived from fees for marking and estimating timber, and other sources.</p>			
<i>Item 309</i>			
Reforestation of timberlands-----	\$ 302,525	\$	303,930
<i>Item 310</i>			
Reforestation of timberlands, from special revenues derived from State taxes levied for the purpose, and from other sources-----			
\$350,165 the first year. \$352,460 the second year.			
<i>Item 311</i>			
Investigation and control of forest pests-----	\$ 119,695	\$	117,145
<i>Item 312</i>			
Investigation and control of forest pests, from special revenues (Federal)-----			
\$42,220 the first year. \$42,220 the second year.			

	First Year	Second Year
<i>Item 313</i>		
Administration and protection of State forests, from special revenues derived from the sale of timber and from other sources-----		
\$411,215 the first year,	\$413,470	the second year.
<i>Item 314</i>		
Mineral resources-----	\$ 738,595	\$ 762,470
<i>Item 315</i>		
Topographic mapping in cooperation with the United States Geological Survey-----	\$ 75,000	\$ 75,000
<i>Item 316</i>		
Topographic mapping in cooperation with the United States Geological Survey, from special revenues from the State highway maintenance and construction fund-----		
\$25,000 the first year,	\$25,000	the second year.
<i>Item 317</i>		
Operation of State parks-----	\$ 2,162,125	\$ 2,183,480
<i>Item 318</i>		
Operation of State parks, from special revenues (fees)-----		
\$5,000 the first year,	\$5,000	the second year.
<i>Item 319</i>		
Virginia State Travel Service-----	\$ 385,250	\$ 396,420
<i>Item 320</i>		
Advertising to promote travel in Virginia, including preparation and distribution of promotional literature-----	\$ 1,245,165	\$ 1,232,800
Such sums as are deemed necessary by the Director of the Department and approved by the Governor may be expended from this appropriation for analyzing the effectiveness of the advertising expenditures.		
<i>Item 321</i>		
Operating State information stations on interstate highways---	\$ 354,485	\$ 399,615
<i>Item 322</i>		
Mined land reclamation-----	\$ 341,065	\$ 366,420
<i>Item 323</i>		
Mined land reclamation, from special revenues (fees)-----		
\$242,800 the first year,	\$242,800	the second year.
<i>Item 324</i>		
Mined land restoration fund, from special revenues derived from forfeited bonds-----		
\$60,000 the first year,	\$60,000	the second year.
<i>Item 325</i>		
Orphaned land reclamation (coal), from special revenues (fees)		
\$66,645 the first year,	\$71,360	the second year.

	First Year	Second Year
Total for Department of Conservation and Economic Development-----	\$ 9,496,555	\$ 9,654,415
	\$ 9,508,350	
<i>Total appropriation changes in this section-----</i>	<i>+ \$ 11,795</i>	
Total from special revenues:		
\$3,254,225 the first year.		\$3,263,490 the second year.

§ 70. For Operating Expenses.

POTOMAC RIVER FISHERIES COMMISSION
(Interstate Compact)

Item 346

Commonwealth of Virginia contribution in accordance with the Potomac River Compact-----	\$ 75,000	\$ 75,000
<i>Additional Appropriation-----</i>		<i>\$ 25,000</i>
<i>Total for Potomac River Fisheries Commission-----</i>	<i>\$ 75,000</i>	<i>\$ 100,000</i>
<i>Total appropriation changes in this section-----</i>		<i>+ \$ 25,000</i>

OFFICE OF EDUCATION

§ 82. For Operating Expenses.

BOARD OF EDUCATION
Department of Education

Item 376

Administration, including the payment of premiums on official bonds in accordance with the provisions of § 2.1-12, Code of Virginia-----	\$ 781,880	\$ 801,995
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Out of this appropriation shall be paid the following salary:

Superintendent of Public Instruction (without fees, the fees collected by him to be paid into the general fund of the State treasury)-----
\$44,000 the first year, \$44,000 the second year.

Item 377

Basic school aid fund -----	\$ 421,823,835	\$ 435,717,100
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This appropriation shall be apportioned to the public schools by the Board of Education under rules and regulations promulgated by it to effect all of the following provisions stated herein.

a. Definitions

1. "Average daily membership", or "ADM"—the average daily membership for the first seven (7)

months (or equivalent period) of the school year in which State funds are distributed from this appropriation.

2. "Standards of Quality"—operations standards for grades kindergarten through 12 as prescribed by the Board of Education subject to revision by the General Assembly.
3. "Basic operation cost"—the Statewide cost per pupil, as established in Paragraph b.1 of this item, including provision for personnel at a ratio of 48 professional personnel for each 1000 pupils, or proportionate number thereof, in ADM, and including provision for driver education, library materials and other teaching materials, teacher sick leave, general administration, free textbooks, operation and maintenance of school plant, transportation of pupils, instructional television, professional and staff improvement, summer school instructional costs other than personnel, school food services, fixed charges and other costs in programs not funded by State and/or Federal categorical aid.

The calculation of the Statewide cost of the aggregate personnel standard does not include the costs from supplemental retirement, social security and group insurance programs from State funds appropriated by other items of this Act.

4. "Composite index of local ability-to-pay"—an index figure computed for each locality. The composite index is the sum of $\frac{1}{2}$ the index of wealth per pupil in ADM and $\frac{1}{6}$ the index of wealth per capita (Bureau of Census population estimates 1973); the State average in the composite index is 50. The indexes of wealth are determined by combining the following constituent index elements with the indicated weighting: (1) true values of real estate and public service corporations as reported by the State Department of Taxation for the calendar year 1973—50 per cent; (2) individual income level for the calendar year 1973 as determined by Tayloe Murphy Institute at the University of Virginia—40 per cent; (3) the sales for the calendar year 1973 which are subject to the State general sales and use tax—10 per cent. Each constituent index element for a locality is its sum per ADM, or per capita, expressed as a percentage of the State average per ADM, or per capita, for the same element.
5. "Required local expenditure"—the locality's composite index times the excess of its basic operation cost over its revenues from the State sales and use tax returned on the basis of school age population.

6. a) In order to determine if a division has met its required local expenditure, the total cost of operation less all capital outlay items and debt service will be calculated.
 - b) From the amount calculated in Paragraph a.6.a) of this item will be deducted receipts from State categorical aids (other than for capital outlays), receipts from Federal categorical aids (other than Public Law 81-874 and for capital outlays), receipts for gasoline tax refunds, tuition from another county or city, other payments from another county or city, and payments from other State agencies and others, all as stipulated by the Board of Education.
 - c) From the amount calculated in Paragraph a.6.b) of this item, will be deducted the State share of the basic operation cost as determined under Paragraph b.1. of this item and the State sales and use tax returned (on the basis of school age population) for sales in the calendar year in which the school year begins; except that, in the fiscal year ending June 30, 1978, the sales base shall be that for the calendar year preceding that in which the school year begins.
 - d) The amount calculated in Paragraph a.6.c) of this item must be equal to or greater than the required local expenditure defined in Paragraph a.5. of this item.
7. A locality whose expenditure in fact exceeds the required amount from local funds may not reduce its expenditures as defined in Paragraph a.6. of this item, unless it first complies with all of the prescribed Standards of Quality.

b. Apportionment

Subject to the conditions and definitions stated below, each locality shall receive:

1. a State share of the basic operation cost, which cost per pupil in ADM is established for the fiscal year 1976-77 as \$790 and for the fiscal year 1977-78 as \$825, subject to review during the General Assembly Session, beginning in January, 1977, from general and special funds. The State share for a locality shall be equal to the basic operation cost for that locality less the locality's revenues from the State sales and use tax returned (on the basis of school age population) for sales in the calendar year in which the school year begins and less the required local expenditure; except that, in the fiscal year ending June 30, 1978, the sales base shall be that for the calendar year preceding that in which the school year begins.

It is provided, however, that, if a locality determines that its schools can maintain an educational program meeting the prescribed standards of quality at a lesser cost per pupil, such locality may claim a lesser allocation of State funds from this item and make a lesser local expenditure; however, no locality may maintain a program at less than \$735 the first year and \$783 the second year. Also, no locality may receive a greater sum for "No Loss" by reason of the preceding sentence that it would receive pursuant to Paragraph c.3. of this item. For this payment the appropriation includes \$364,827,260 the first year and \$376,253,655 the second year from the general fund, and the appropriation in Item 378 from special revenues.

2. an additional State payment for each pupil in ADM who is enrolled in a program of special education approved by the Department of Education. The specific amount to be allotted for each condition of exceptionality will be determined for each year of the biennium by the Department on the basis of the individual program required.

For this payment the appropriation includes \$16,276,630 the first year and \$18,457,410 the second year from the general fund.

3. an additional State payment for each pupil in ADM who qualifies for, and who is enrolled in, a program approved by the Department of Education for gifted and talented pupils in academic ability and/or in the arts. The payment during fiscal year 1976-77 shall be \$43 and during 1977-78, \$46. The number of pupils for whom reimbursement to a locality shall be made shall not exceed 3% of the total number of pupils in ADM in the locality.

For this payment the appropriation includes \$1,400,940 the first and \$1,483,455 the second year from the general fund.

4. an additional State payment for each pupil in ADM who is enrolled in a full-time vocational program approved by the Department of Education. The specific amount for each pupil in ADM will be determined for each year of the biennium by the Department on the basis of the individual program.

For this payment the appropriation includes \$16,999,965 the first year and \$18,245,125 the second year from the general fund.

5. an additional State payment if it conducts a program for teacher education—staff improvement approved by the Department of Education. The State payment shall be made, on a fixed cost-per-student

or cost-per-class basis, only after the class has been conducted.

For this payment the appropriation includes \$1,609,500 the first year and \$1,609,500 the second year from the general fund.

6. an additional State payment for the prior year's local operations cost for each pupil who is attending public school in the locality, although previously resident in another locality, because of placement in a foster home by the Department of Corrections.

For this payment the appropriation includes \$1,109,000 the first year and \$1,109,000 the second year.

7. an additional State payment for general adult educational programs. The State payment shall be for 60% of a fixed cost-per-student or cost-per-class.

For this payment the appropriation includes \$625,000 the first year and \$650,000 the second year.

8. an additional, incentive State payment if its local public school operations expenditures exceed the required local expenditure as computed pursuant to Paragraph a.6. on an assumed cost-per-pupil in ADM of \$790 the first year and \$842 the second year to a limit of \$1,000 per pupil. The State payment shall be 5% of such excess expenditure in the first year and 5% in the second year.

For this payment the appropriation includes \$8,566,280 the first year and \$8,218,820 the second year from the general fund.

c. Conditions

1. Each locality shall offer a school program for all its eligible pupils which is acceptable to the Department of Education as conforming to the Standards of Quality program requirements.
2. Maximum local increase provision. During the fiscal year 1976-77, no school division shall be required to increase its local operations expenditures, over those for the preceding fiscal year, by more than 7% plus 1/2 of the difference between 7% and the required local expenditures. During the fiscal year 1977-78, no school division shall be required to increase its total local operations expenditures, over those for the preceding fiscal year, by more than 7% plus 1/2 of the difference between 7% and the required local operations expenditures.

To provide this assurance the appropriation includes \$903,250 the first year and \$671,810 the second year from the general fund.

3. No loss provision. No locality shall receive from the total of Paragraphs b.1. and c.2. of this Item and Item 378 during either year of the current biennium a lesser amount than it would have received for the last year of the previous biennium for the same purposes from the State-fund appropriations if that full appropriation had been available for distribution; provided, however, that this loss guarantee will not be applicable to the extent there is a loss of pupils in ADM during either year of the current biennium.

To provide this assurance the appropriation includes \$9,506,010 the first year and \$9,018,325 the second year.

4. Any sum which a locality, as of the end of a fiscal year, has not expended out of the State share and the required local expenditure shall be paid by the locality into the general fund of the State treasury. Such payments shall be made not later than the year following that in which the underexpenditure occurs.
5. In the event the Statewide number of pupils in ADM exceeds the number estimated as the basis for this appropriation, each State share and required local share shall be reduced proportionately so that this appropriation will not be exceeded.

In the event the total State sales and use tax revenue distributed to localities as provided in Paragraphs a.6.c) and b.1. of this item is less than that estimated by the Department of Taxation, the required local share shall not be increased thereby. The estimates of State sales and use tax revenue distribution to localities, based upon the total revenue estimates prepared by the Department of Taxation, shall be furnished to the localities by the Department of Education not later than April 1 in the year the school year begins.

In the event the Statewide number of pupils in ADM is less than the number estimated as the basis for this appropriation, the resulting reduction in the net State payments to localities shall not be expended for any other purpose.

The Board of Education shall make equitable adjustments in the computations of indexes of wealth for localities affected by annexation, unless a court of competent jurisdiction makes such adjustments.

d. It is provided, further, that the apportionment herein directed shall be inclusive of, and without further payment by reason of, State funds for library and other teaching materials pursuant to § 22-163, Code of Virginia.

Item 377.1

Out of the special fund account established pursuant to Item 573, Paragraph c. 4, Chapter 649, Acts of Assembly, 1975, there is hereby appropriated to the localities named below the amount each paid into the special fund account during the year ending June 30, 1976:

<u>Locality</u>	<u>Estimated Amount</u>
Patrick County	\$87,505
Prince Edward County	60,420
Shenandoah County	44,835
City of Poquoson	86,110

Expenditures from the appropriation in this item shall not be credited as local expenditures in the application of State school aid fund distributions during the current biennium.

Item 378

For driver education, from special funds collected and paid into the Driver Education Fund established pursuant to §§ 46.1-357 and 46.1-380.2, Code of Virginia -----
 \$1,605,000 the first year, \$1,615,000 the second year.

Notwithstanding any contrary provision of law, the apportionment to localities of this appropriation shall be made as an undesignated component of the State share of the basic operation cost in accordance with the provisions of Item 377 of this Act. However, any revenues collected and paid into the Driver Education Fund in excess of the appropriation listed in this item shall be apportioned to the localities on a pro rata basis relative to the number of pupils completing an approved driver education course, subject to rules and regulations of the Board of Education.

Item 379

a. Notwithstanding the provisions of § 22-223 and 37.1-96, Code of Virginia, appropriations of State funds in this act from the following items are stated to be in lieu of the distribution of State funds from Item 377 in the manner described by the cited Code sections: Item 696, Department of Mental Health and Mental Retardation, for educating mentally retarded persons between the ages of two and twenty-one confined in institutions within the Department; Item 386, Board of Education, for educating emotionally disturbed persons confined in institutions within the Department of Mental Health and Mental Retardation; Item 425, Virginia School at Hampton and Item 423, Virginia School for the Deaf and the Blind, for educating visually or aurally impaired persons attending the schools.

b. The Board of Education shall determine the sums to be provided by each local school division pursuant to the cited Code sections for school age persons determined to be mentally retarded, emotionally disturbed, or visually or aurally impaired: The Board shall collect the determined sums from each local school division, or shall deduct the determined sums from the amount otherwise payable to each local school division from Item 377, of this act; such sums shall be paid into a special fund of the State treasury. The amounts collected and paid into the special fund on account of mentally retarded and on account of emotionally disturbed persons are hereby appropriated, and shall be transferred, respectively, (a) to the Department of Mental Health and Mental Retardation for the education of mentally retarded persons and, (b) to the appropriation in the Department of Education for the education of emotionally disturbed persons; the balance shall be transferred to the surplus of the general fund.

The Board shall promulgate rules and regulations to implement this item and shall provide therein for periodic collection or transfer of sums due from each local school division.

Item 380

Local administration aid (salaries of division superintendents) \$ 723,170 \$ 772,870

This appropriation shall be expended for salaries of division superintendents under the conditions set forth in § 22-37, as amended, Code of Virginia.

Item 381

Elementary and Secondary Education Act Programs, from special revenues (Federal) -----
\$47,785,625 the first year, \$47,827,895 the second year.

This appropriation includes \$46,045,420 the first year and \$46,045,420 the second year for project costs.

Item 382

Vocational education and to meet Federal aid ----- \$ 8,747,355 \$ 9,300,110

Out of this appropriation there shall be set aside \$7,347,165 the first year and \$7,861,465 the second year for State aid to localities.

Out of this appropriation the Board of Education shall make available, subject to rules and regulations promulgated by it, not exceeding \$30,000 each year for community cannery support.

Item 383

Vocational education, including State aid to localities, from special revenues (Federal) -----
\$15,585,270 the first year, \$13,855,770 the second year.

Item 384

Out of Items 382 and 383 the Governor may provide for reimbursement to the State Board for Community Colleges of such sums as may be permitted under the approved State plan for vocational education to be allocated for post-high school vocational-technical education in institutions under the State Board for Community Colleges.

Item 384.1

Out of Item 382 there shall be set aside \$258,525 the first year and \$278,880 the second year for Career Education.

Item 385

It is the intention of the General Assembly that any expenditures out of appropriations to the Board of Education for vocational education shall not unreasonably duplicate post-high school programs offered at the institutions operated by the Department of Community Colleges.

Item 386

Special education -----	\$ 12,677,785	\$ 13,660,715
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Out of this appropriation there shall be set aside \$12,325,500 the first year and \$13,300,000 the second year for State aid to localities.

Item 387

Special education assistance, from special revenues (Federal)
 \$126,045 the first year, \$127,390 the second year.

Item 388

Basic adult education -----	\$ 39,055	\$ 40,330
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Item 389

Basic adult education, from special revenues (Federal) -----
 \$1,552,230 the first year, \$1,615,035 the second year.

This appropriation includes \$1,421,000 the first year and \$1,480,000 the second year for aid to localities.

Item 390

Transportation of pupils -----	\$ 18,897,950	\$ 19,575,400
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This appropriation shall be distributed as reimbursement for costs of transportation of pupils under rules and regulations to be prescribed by the Board of Education. However, no locality shall receive an allotment in excess of the amount actually expended for transportation of pupils to and from the public schools, exclusive of capital outlay. Also, if the funds appropriated for this purpose are insufficient, the appropriation shall be prorated among the localities entitled thereto.

	First Year	Second Year
<i>Item 391</i>		
School food programs-----S	3,470,930	\$ 4,636,065

Out of this appropriation there shall be set aside \$3,275,010 the first year and \$4,434,905 the second year for State aid to localities. It is provided, however, that, subject to rules and regulations of the Board of Education, no disbursement shall be made out of this appropriation to any locality in which the schools permit the sale of competitive foods in food service facilities or areas during the time of service of food funded pursuant to this item.

Item 392

School food programs, from special revenues (Federal)-----
\$41,615,965 the first year, \$42,831,575 the second year.

This appropriation includes \$41,535,965 the first year and \$42,746,575 the second year for State aid to localities.

Item 393

Teacher education and teaching scholarships for the public free schools-----S	592,845	\$ 299,070
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Out of this appropriation there shall be set aside \$325,000 the first year and \$25,000 the second year for teaching scholarships, including loans to students attending nonprofit institutions of higher education in the Commonwealth whose primary purpose is to provide collegiate or graduate education and not to provide religious training or theological education, to be apportioned under rules and regulations of the Board of Education with the prior written approval of the Governor-----

Item 394

Professions development, from special revenues (Federal)---
\$28,490 the first year, \$28,620 the second year.

Item 395

Aiding pilot studies-----S	150,000	\$ 150,000
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Item 396

Manpower training program, from special revenues (Federal)
\$2,340,405 the first year, \$2,609,060 the second year.

This appropriation includes \$2,189,380 the first year and \$2,453,650 the second year for locally-administered programs.

Item 397

Aid in the operation of summer school classes in the public schools, to be expended in accordance with rules and regulations of the Board of Education, subject to the prior written approval of the Governor-----S	1,075,000	\$ 1,150,000
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	First Year		Second Year
<i>Item 398</i>			
Educational television -----	\$ 2,758,950	\$	2,940,865

This appropriation includes \$2,532,710 the first year and \$2,707,465 the second year to be expended for instructional television programs and related services as provided by the Master State Plan for Public Telecommunications.

Item 399

Distribution to counties and cities of a portion of net revenue from the State sales and use tax, for maintenance, operation, capital outlays, debt and interest payments, and other expenses incurred in the operation of the free public schools, as provided by § 58-441.48, Code of Virginia -----

a sum sufficient, estimated at--	\$ 149,000,000	\$	167,600,000
	\$ 138,900,000	\$	154,300,000

Certification of payments and distribution of this appropriation shall be made by the Comptroller.

Item 400

Reimbursement to each local school board of the actual employer's Social Security payments made by it, on behalf of teachers, to the Contribution Fund pursuant to Chapter 3.1, Title 51, Code of Virginia -----

a sum sufficient, estimated at--	\$ 38,278,120	\$	38,737,460
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It is provided, however, that in both years such reimbursement by the State to a local school board shall be limited, for professional instructional staff members, to the employer's cost for a number not exceeding 48 per 1,000 pupils in ADM, and for their salaries not exceeding an average of \$11,033.

Item 401

State contribution, on behalf of teachers, to the retirement allowance account as provided by Chapter 3.2, Title 51, Code of Virginia -----

\$ 33,552,025	\$	35,653,050
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Item 402

State contribution, on behalf of teachers, to the retirement allowance account as provided by Chapter 3.2, Title 51, Code of Virginia, from special revenues derived from the principal of the literary fund in excess of \$80,000,000-- \$1,465,000 the first year, \$1,465,000 the second year.

Item 403

Appropriation to Trust Fund B, established by § 51-111.68, Code of Virginia, for payment of increased retirement compensation to certain retired teachers and beneficiaries thereof, in accordance with the provisions of §§ 51-111.60:3, 51-111.69, 51-111.70, 51-111.70:1 and 51-111.70:2, Code of Virginia -----

\$ 350,305	\$	346,800
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	First Year	Second Year
<i>Item 404</i>		
State contribution, on behalf of teachers who participate in group insurance under the provisions of Chapter 3.2, Title 51, Code of Virginia -----		
a sum sufficient, estimated at--\$	2,591,020	\$ 2,746,485
<i>Item 405</i>		
Law enforcement scholarships-----	\$ 50,000	\$ 50,000
<i>Item 406</i>		
State supervision in secondary education-----	\$ 954,895	\$ 966,685
<i>Item 407</i>		
State supervision in elementary education -----	\$ 492,525	\$ 517,520
<i>Item 408</i>		
Production of motion picture films -----	\$ 76,200	\$ 77,560
<i>Item 409</i>		
Production of motion picture films, from special revenues derived from the production of such films-----		
\$13,000 the first year, \$13,000 the second year.		
<i>Item 410</i>		
Supervision in maintaining libraries and other teaching materials in public free schools-----	\$ 521,710	\$ 529,935
<i>Item 411</i>		
Directing educational research -----	\$ 478,390	\$ 487,415
<i>Item 412</i>		
Civil defense education-----	\$ 12,530	\$ 13,055
<i>Item 413</i>		
Civil defense education, from special revenues (Federal) ----		
\$37,600 the first year, \$39,170 the second year.		
<i>Item 414</i>		
Veterans training program, from special revenues (Federal)		
\$104,030 the first year, \$107,580 the second year.		
<i>Item 415</i>		
Driver education administration, from special revenues received from the State highway maintenance and construction fund-----		
\$66,975 the first year, \$69,790 the second year.		
<i>Item 416</i>		
Technical assistance for school desegregation, from special revenues (Federal) -----		
\$188,935 the first year, \$198,455 the second year.		
<i>Item 417</i>		
Licensing proprietary schools, from special revenues derived from fees-----		
\$3,130 the first year, \$3,215 the second year.		

	First Year	Second Year
<i>Item 418</i> Governor's school for the gifted-----	\$ 255,125	\$ 258,000
<i>Item 419</i> Guidance services-----	\$ 138,510	\$ 138,720
<i>Item 420</i> Program evaluation and testing -----	\$ 642,545	\$ 647,865
<i>Item 421</i> State supervision of transportation and school buildings-----	\$ 274,975	\$ 265,890

Item 421.1

Statewide rental or free textbook system to provide, in the current biennium, an amount not exceeding \$2.00 per pupil enrolled in a school division. The apportionment of this appropriation shall be subject to rules and regulations promulgated by the Board of Education. The additional provision from this item shall be paid only from any unexpended general fund balance, as of June 30, 1976, in excess of that estimated for submission to the General Assembly of the Budget Bill in January 1976, as certified to the Comptroller by the Director of the Budget. The Comptroller shall transfer to the account for this item a sum, as estimated by the Board of Education to be required, not exceeding the equivalent of \$2.00 multiplied by the estimated number of enrolled pupils.

Item 422

The Board of Education shall make rules and regulations governing the distribution and expenditure of such additional Federal, private and other funds as may be made available to aid in the establishment and maintenance of the public schools.

Total for Department of Education -----	<u>\$ 699,407,630</u>	<u>\$ 738,080,960</u>
	\$ 689,307,630	\$ 724,780,960

Total appropriation changes in this section ----- -\$ 10,100,000 - \$ 13,300,000

Total from special revenues:

\$112,517,700 the first year, \$112,406,555 the second year.

§ 85.1. For Operating Expenses.

STATE COUNCIL OF HIGHER EDUCATION
FOR VIRGINIA—SUPPLEMENTAL PROGRAMS

Tuition Assistance Grant and Loan Program

Item 428

Grants and loans pursuant to Chapter 4.1, Title 23, Code of Virginia	\$	4,045,670	\$	4,045,505
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Out of this appropriation shall be paid for administration-----
\$45,670 the first year, \$45,505 the second year.

Payments to students out of this appropriation shall not exceed \$400 per year to qualified undergraduate students, in accordance with § 23-38.12 through § 23-38.19, Code of Virginia.

Payments out of this appropriation shall be made only under the grant provisions of the program for freshmen in the year beginning July 1, 1976, and for freshmen and sophomores in the year beginning July 1, 1977.

Students who have received payments in a previous year will receive preference for payments the following year, provided they continue to satisfy the requirements for eligibility.

Those private institutions which participate in the programs provided by this appropriation shall be requested to submit financial and other information which the State Council of Higher Education deems appropriate.

College Scholarship Assistance Program

Item 429

Grants and loans pursuant to Chapter 4.4, Title 23, Code of Virginia	\$	1,053,365	\$	1,052,490
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Out of this appropriation shall be paid for administration-----
\$53,365 the first year, \$52,490 the second year.

Payments to students out of this appropriation shall not exceed \$400 per year to undergraduate students.

Those private institutions which participate in the programs provided by this appropriation shall be requested to submit financial and other information which the State Council of Higher Education deems appropriate.

Item 430

(Omitted.)

Item 430.1

Students who received loans under either Chapter 4.1 or Chapter 4.4, Title 23, Code of Virginia, before January 1, 1975, but whose loans become due after January 1, 1975, shall be entitled to exercise any of the repayment options available under § 23-38.15 (c 1) or § 23-38.49 (d), Code of Virginia.

Regional Education and Scholarships

Item 431

Regional education and scholarships-----	\$	680,870	\$	767,080
<i>Additional Appropriation</i> -----	\$	8,000	\$	28,000

a. Out of this appropriation, the following amounts are provided for regional education, to be expended in accordance with contract agreements between the Commonwealth of Virginia and the Board of Control for the Southern Regional Education Board and for additional places in veterinary medicine at Ohio State University and other out-of-state institutions.

For library science scholarships -----
 \$50,000 the first year, \$50,000 the second year.

For optometry scholarships -----
 \$80,000 the first year, \$120,000 the second year.

For veterinary medicine scholarships -----
 \$454,400 the first year, \$501,600 the second year.

For medical and dental scholarships -----
 \$82,500 the first year, \$86,250 the second year.

b. Out of this appropriation the following amounts are provided:

For forestry scholarships-----
 \$13,970 the first year, \$9,230 the second year.

Out of this appropriation shall be paid the cost differential in tuition for any Virginia student to pursue the third and/or fourth years in specialized courses in pulp and paper technology, and forest products or utilization at an accredited out-of-state school of forestry to which he is acceptable, when such specialized courses leading to an accredited undergraduate degree are not offered by a Virginia State-supported institution.

c. The State Council of Higher Education shall obtain assistance in the administration of this item from Virginia State-supported institutions previously administering regional education and scholarships.

Eminent Scholars

Item 432

Attracting and retaining eminent scholars in institutions of higher education-----	\$	726,000	\$		726,000
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This sum shall be apportioned, in accordance with plans approved by the Governor, to institutions of higher education to equal the interest earned by endowment funds created for the purpose after June 30, 1964 or, for Old Dominion University, after June 30, 1966.

This appropriation and the apportionments therefrom do not constitute a State commitment to match, in any subsequent biennium, endowment income in excess of this appropriation.

Coordinated System of Library Services

Item 433

Developing coordinated library services among institutions of higher education and related agencies-----	\$	95,000	\$		88,000
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This appropriation shall be apportioned to State institutions and other agencies in accordance with plans for coordinated services approved by the Governor.

Affirmative Action Programs

Item 434

Developing and coordinating affirmative action programs-----	\$	72,500	\$		72,500
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This appropriation includes \$21,000 the first year and \$21,000 the second year for increasing the number of undergraduate minority students who plan graduate study and academic careers; and \$51,500 the first year and \$51,500 the second year for assisting minority faculty and administrators in State institutions of higher education to obtain terminal degrees.

Total for State Council of Higher Education for Virginia—Supplemental Programs -----	\$	<u>6,673,405</u>	\$		<u>6,751,575</u>
	\$	<u>6,681,405</u>	\$		<u>7,079,575</u>

Total appropriation changes in this section-----	+\$	8,000	+\$		28,000
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OFFICE OF HUMAN AFFAIRS RESOURCES

§ 116. For Operating Expenses.

**DEPARTMENT OF HEALTH
State Board of Health**

Item 647

Administration and staff services-----	\$	1,442,810	\$		1,462,465
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Out of this appropriation the following salary shall be paid:

State Health Commissioner -----
 \$42,500 the first year, \$42,500 the second year.

Item 648

Nurse and dental hygienist scholarships-----\$ 106,000 \$ 106,000

This appropriation is to be administered pursuant to §§ 23-35.9 through 23-35.13 and by §§ 23-37.1 through 23-37.5, Code of Virginia, and to provide scholarships to train teachers of nurses subject to the conditions of acceptance stated in the first cited sections.

Item 649

Administration of merit system-----\$ 160,000 \$ 176,000

Item 650

Planning, evaluation and research-----\$ 991,330 \$ 1,022,165

Item 651

Planning, evaluation and research from special revenues (Federal)-----
 \$268,050 the first year, \$284,175 the second year.

Item 652

Medical Examiner-----\$ 783,650 \$ 806,485

It is provided that the State shall reimburse cities and counties fifteen dollars for each twenty-five dollar fee paid by them pursuant to Section 19.1-42, Code of Virginia.

Item 653

Providing bodies for scientific study, from special revenues
 \$68,135 the first year, \$71,970 the second year.

It is hereby provided that on the first day of July in each year of the current biennium the Department of Health may bill each agency served for an advance payment based upon the number of bodies provided in the previous year.

Item 654

Local health services-----\$ 2,907,040 \$ 2,962,535

Item 655

Local health districts-----\$ 22,149,590 \$ 22,947,525

It is provided that any part of this appropriation expended in providing needed medical services shall be expended under rules and regulations adopted jointly by the State Board of Health and the governing body of the county or city paying a portion of the cost of the services; the rules and regulations shall be so devised and administered as to ensure that the medical services and supplies will be rendered only to the indigent or medically indigent.

	First Year	Second Year
<i>Item 656</i>		
Local health districts, from special revenues (Federal, local and fees) -----		
\$22,329,465 the first year, \$22,861,425 the second year.		
<i>Item 657</i>		
Vitamin assay (milk), from special revenues (fees) -----		
\$10,000 the first year, \$10,000 the second year.		
<i>Item 658</i>		
Medical and hospital services -----	\$ 396,555	\$ 403,265
<i>Item 659</i>		
Medical and hospital services, from special revenues (Federal)		
\$193,410 the first year, \$198,120 the second year.		
<i>Item 660</i>		
Purchase of merchandise for resale, from special revenues received from sale of the merchandise -----		
\$1,500,000 the first year, \$1,500,000 the second year.		
<i>Item 661</i>		
Maternal and child health -----	\$ 1,689,530	\$ 1,738,285
<i>Item 662</i>		
Maternal and child health, from special revenues (Federal)--		
\$1,689,535 the first year, \$1,738,290 the second year.		
<i>Item 663</i>		
Crippled children's service -----	\$ 2,963,525	\$ 3,318,395
This appropriation includes \$130,000 the first year and \$130,000 the second year for health services for persons suffering from hemophilia.		
<i>Item 664</i>		
Crippled children's service, from special revenues (Federal)--		
\$1,173,360 the first year, \$1,173,360 the second year.		
<i>Item 665</i>		
Medical assistance program, pursuant to Title XIX (Medicaid) of Social Security Act -----	\$ 106,939,850	\$120,601,265
<i>Additional Appropriation</i> -----	\$ 1,327,905	
This appropriation includes \$1,048,000 the first year, to be matched according to formula from the appropriation in Item 666 to provide a \$1.00 per patient day "growth and development factor" for nursing homes.		
<i>Item 666</i>		
Medical assistance program, pursuant to Title XIX (Medicaid) of Social Security Act, from special revenues (Federal) -----		
\$144,298,325 the first year, \$164,374,155 the second year.		\$157,420,700
<i>Additional Appropriation</i> -----		
\$2,324,210 the first year.		

Item 667

In the administration of the Medicaid program, the State Department of Health shall take affirmative action to insure that the length of any one hospital confinement for a patient whose hospital expenses are paid from the appropriations in Items 665 and 666 shall not exceed 15 calendar days unless certified essential for the proper treatment of the patient.

Item 668

Special health services -----\$ 1,738,795 \$ 1,799,020

Item 669

Alcoholic studies and rehabilitation -----\$ 922,460 \$ 1,029,990

Item 670

Alcoholic studies and rehabilitation, from special revenues (Federal and other)-----
 \$1,541,550 the first year, \$1,541,550 the second year.

Item 671

Drug studies and rehabilitation-----\$ 416,065 \$ 443,925

Item 672

Emergency medical services, from the State highway maintenance and construction fund -----
 \$125,845 the first year, \$128,410 the second year.

Item 673

Engineering and related activities -----\$ 1,313,230 \$ 1,369,485
Additional Appropriation-----\$ 170,000 \$ 445,535

Out of this appropriation there is hereby appropriated for contribution by the State Board of Health to mosquito control commissions established in accordance with law -----
 \$189,675 each year.

Contributions by the State Board of Health out of this appropriation to any mosquito control commission shall not exceed 25 per cent of the gross amount obtained by such commission from other sources.

Item 674

Engineering and related activities, from special revenues (Federal) -----
 \$633,000 the first year, \$885,500 the second year.
Additional Appropriation
 \$100,315 the first year, \$305,565 the second year.

Item 675

Administration of Virginia bedding law, from special revenues (fees) -----
 \$101,590 the first year, \$101,990 the second year.

Item 676

Special projects (health services), from special revenues (Federal) -----
 \$1,467,635 the first year, \$1,545,170 the second year.

Item 677

Maternal and child health special projects, from special revenues (Federal and other) -----
 \$2,196,270 the first year, \$2,225,155 the second year.

Item 678

Family planning projects, from special revenues (Federal)----
 \$1,734,630 the first year, \$1,737,650 the second year.

Item 679

Appalachia health project -----\$ \$8,890 \$ 96,315

Item 680

Appalachia health project, from special revenues (Federal)---
 \$309,615 the first year, \$288,950 the second year.

Item 681

The Medical College of Virginia Hospital Health Services Fund-----\$ 15,047,690 \$ 15,506,760

Out of this appropriation the State Department of Health, as fiscal intermediary and subject to rules and regulations to be prescribed by the Governor, shall make payments to The Medical College of Virginia Hospital, Virginia Commonwealth University, for in-patient and out-patient treatment, care, maintenance and other health related services to indigent and medically indigent persons, but only to the extent they are not covered by any other third-party reimbursement system of insurance or health care plan, whether governmental or private.

Total for State Board of Health -----	\$ 160,027,010	\$ 177,096,785
	<u>\$ 161,524,915</u>	<u>\$ 176,235,415</u>

Total appropriation changes in this agency-----	+\$ 1,497,905	-\$ 861,370
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Total from special revenues:

\$179,640,415 the first year,	\$200,665,870 the second year.
\$182,064,940	\$194,017,980

Total special revenue appropriation changes in this agency-----

+\$2,424,525 the first year,	-\$6,647,890 the second year.
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	First Year	Second Year
Blue Ridge Sanatorium, at Charlottesville		
<i>Item 682</i>		
Operating expenses-----	\$ 3,380,280	\$ 3,428,465

§ 119. For Operating Expenses.

DEPARTMENT OF WELFARE

Board of Welfare

<i>Item 746</i>		
Administration and staff services-----	\$ 1,265,000	\$ 1,272,390

Out of this appropriation the following salary shall be paid:

Director-----	
\$32,000 the first year,	\$32,000 the second year.

<i>Item 747</i>	
Administration and staff services, from special revenues-----	
\$3,707,250 the first year,	\$3,764,100 the second year.

This appropriation includes \$3,105,685 the first year and \$3,109,440 the second year from Federal funds; \$242,640 the first year and \$291,240 the second year from proceeds of sale of merchandise purchased for resale, and \$358,925 the first year and \$363,420 the second year from State funds collected and paid into the State treasury received pursuant to Chapters 13 and 14, Title 63.1, Code of Virginia.

<i>Item 748</i>		
General welfare activities -----	\$ 1,682,295	\$ 1,745,600

<i>Item 749</i>	
General welfare activities, from special revenues (Federal), including funds received from the State Board of Health for determining eligibility for the Medical Assistance Program pursuant to Title XIX of the Social Security Act ----	
\$3,124,260 the first year,	\$3,241,825 the second year.

<i>Item 750</i>		
Auxiliary grants program for the aged -----	\$ 770,800	\$ 895,200
	\$ 553,705	\$ 671,400

<i>Item 751</i>		
Aid to dependent children -----	\$ 60,586,600	\$ 62,450,900
	\$ 57,889,630	\$ 60,515,100

<i>Item 752</i>	
Aid to dependent children, from special revenues -----	
\$87,250,700 the first year,	\$89,855,800 the second year.
\$83,399,295	\$82,627,675

	First Year	Second Year
<i>Item 759</i>		
Foster care for children-----	\$ 6,289,500	\$ 6,828,000
	\$ 5,896,565	\$ 6,623,160

The Board of Welfare shall ascertain the amount of expenditures so made and the Commissioner shall monthly reimburse each county and city public welfare board in an amount not less than 50 per cent, nor more than 62½ per cent, for boarding of children under care pursuant to §§ 63.1-56, 16.1-178(3), 16.1-210, and 16.1-211, Code of Virginia.

<i>Item 760</i>		
Hospitalization of the indigent and medically indigent-----	\$ 2,797,500	\$ 3,034,500

The appropriations from this item shall be expended in accordance with the provisions of Chapter 7 of Title 63.1, Code of Virginia, as amended. One million six hundred thousand (\$1,600,000) dollars out of the aggregate appropriations in this item shall be allocated to the counties and cities on the basis of population and the remainder shall be set aside as a reserve fund for expenditure as provided in said Chapter.

Out of this appropriation amounts not exceeding \$400,000 each year shall be allocated for out-patient and emergency room service.

Item 761
Any person who, at the time of admission as a patient to the University of Virginia Hospital or The Medical College of Virginia Hospital, Virginia Commonwealth University, is the recipient of financial assistance under any of the provisions of Title 63.1 of the Code of Virginia shall be deemed to have been thereby determined eligible for hospitalization under the provisions of § 63.1-139, and the provisions of § 63.1-138, Code of Virginia shall be applicable in the event payment for hospitalization is not otherwise paid.

<i>Item 762</i>		
Support of feeble-minded children-----	\$ 18,900	\$ 20,000

<i>Item 763</i>		
In-service training and scholarships for local welfare personnel and departmental personnel-----	\$ 73,800	\$ 77,000

<i>Item 764</i>		
In-service training and scholarships for local welfare personnel and departmental personnel, from special revenues (Federal)-----		
\$221,500 the first year,	\$231,000	the second year.

<i>Item 765</i>		
Federal assistance to resettle Cuban refugees, from special revenues (Federal)-----		
\$50,000 the first year,	\$50,000	the second year.

Item 766

Federal assistance to refugees from Cambodia and Vietnam,
 from special revenues (Federal)-----
 \$50,000 the first year, \$50,000 the second year.

Item 767

Administration of food stamp program from special revenues
 (Federal)-----
 \$3,580,300 the first year, \$3,980,400 the second year.

Item 768

Maintenance of U.S. citizens returned from foreign countries,
 from special revenues (Federal)-----
 \$3,000 the first year, \$3,000 the second year.

Item 769

Day care services-----	\$ 1,678,100	\$ 1,792,800
	\$ 1,418,020	\$ 1,614,000

Item 770

Day care services, from special revenues (Federal)-----
~~\$8,390,600~~ the first year, ~~\$8,964,500~~ the second year.
 \$7,090,200 the first year, \$8,070,500 the second year.

Item 771

Pursuant to the provisions of §§ 63.1-93, 63.1-96, 63.1-96.1,
 63.1-98, 63.1-99.1, 63.1-122 and 63.1-123, Code of Vir-
 ginia, all monies deducted from funds otherwise payable
 out of the State treasury to the counties and cities pur-
 suant to the provisions of §§ 63.1-122 and 63.1-123, Code
 of Virginia.

Item 772

In the operation of any program of public assistance in any
 locality, for which program appropriations are made
 to the Department of Welfare, it is provided that if a
 payment or overpayment is made to an individual who is
 ineligible therefor under Federal and/or State statutes
 and regulations, the amount of such payment or over-
 payment shall be returned to the Department of Welfare
 by the locality. However, no such repayments may be
 required of the locality if the Department determines that
 such overpayment or payments to ineligible(s) resulted
 from the promulgation of vague or conflicting regulations
 by the Department's central or regional offices or from
 the failure of either of the offices to make timely distribu-
 tion to the localities of the statutes, rules, regulations, and
 policy decisions causing the overpayment or payment to
 ineligible(s) to be made by the locality. If a locality fails to
 effect the return, the Department of Welfare shall with-
 hold an equal amount from the next disbursement made
 by the Department to the locality for the same program.

Item 773

Work incentive services, from special revenues (Federal)-----
 \$765,300 the first year, \$817,300 the second year.

Item 774

Purchase of social and rehabilitative services for indigents, from special revenues (Federal and other)-----
 \$6,920,000 the first year, \$7,818,000 the second year.

Item 775

The designation of appropriations in this Section as "sum sufficient" is subject to prior approval by the Governor of any actions by the Board of Welfare which may have the effect of increasing caseloads or unit costs.

Total for Board of Welfare -----	\$ 95,309,415	\$ 100,305,190
	\$ 90,463,870	\$ 96,906,650
<i>Total appropriation changes in this section</i> -----	\$ 4,845,545	-\$ 3,398,540

Total from special revenues:
~~\$148,726,210~~ the first year, ~~\$157,313,025~~ the second year.
 \$143,574,405 \$149,190,900

Total special revenue appropriation changes in this section-----
 -~~\$5,151,805~~ the first year, -~~\$8,122,125~~ the second year.

OFFICE OF TRANSPORTATION

§ 123. For Operating Expenses.

STATE OFFICE OF EMERGENCY SERVICES

Item 810

Administration-----	\$ 415,535	\$ 480,435
	\$ 307,915	

Out of this appropriation the following salary shall be paid:

State Coordinator -----	
\$23,500 the first year, \$23,500 the second year.	

Item 811

Administration, from special revenues (Federal)-----
 \$138,000 the first year, \$93,200 the second year.

Additional Appropriation-----
 \$123,620 the first year,

Item 812

Reel calibration and maintenance, from special revenues, (Federal)-----
 \$36,790 the first year, \$39,150 the second year.

Item 813

Emergency services plans and programs-----	\$ 33,065	\$ 39,230
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Item 814

Emergency services plans and programs from special revenues, (Federal)-----
 \$174,290 the first year, \$130,295 the second year.

Item 815

Emergency services activities, only in the event of a declared State disaster pursuant to Title 44, Chapter 3.2. Code of Virginia, there is hereby appropriated from all funds of the State treasury not constitutionally restricted----- a sum sufficient.

This appropriation shall be expended on warrants of the Comptroller, issued upon vouchers signed by the Governor, or by such other person or persons as may be designated by him for the purpose.

Total for State Office of Emergency Services -----	\$ 448,600	\$ 519,665
	\$ 340,980	
<hr/>		
Total appropriation changes in this section-----	\$ 107,620	

Total from special revenues:
~~\$349,080~~ the first year, \$262,645 the second year.
 \$472,700
 Total special revenue appropriation changes in this section-----
 +\$123,620 the first year.

§ 129. For Operating Expenses.

**CRIMINAL JUSTICE OFFICERS
 TRAINING AND STANDARDS SERVICES COMMISSION**

Item 863

Administration-----	\$ 214,805	\$ 221,985
Additional Appropriation-----	\$ 13,000	\$ 119,705

Item 863.1

Additional Appropriation
Administration, from special revenues-----
 \$50,000 the first year, \$52,360 the second year.

Total for Criminal Justice Services Commission-----	\$ 227,805	\$ 341,690
Total appropriation changes in this section-----	+ \$ 13,000	+ \$ 119,705

Total from special revenues:
 \$50,000 the first year, \$52,360 the second year.

Total special revenue appropriation changes in this section
 +\$50,000 the first year, +\$52,360 the second year.

Total for Operating Expenses:	<u>\$1,783,651,345</u>	<u>\$1,861,899,450</u>
	\$1,784,911,165	\$1,865,511,485
Total appropriation changes-----	+ \$ 1,259,820	+ \$3,612,035

(Total from special revenues:
~~\$1,830,073,235~~ the first year, ~~\$1,878,001,610~~ the second year.)
 \$1,827,519,575 \$1,863,283,955
 Total special revenue appropriation changes -----
 -\$2,553,660 the first year, -\$14,717,655 the second year.

MISCELLANEOUS AND APPROPRIATION DEFICIT ITEMS

§ 135. For Operating Expenses.

MISCELLANEOUS ITEMS

Governor-Executive Office

Item 878

Expenses of Southern Governors' Bicentennial Conference-----\$ 70,000

Item 878.1

Transition support for incoming Governor----- \$ 25,000

Governor—Delmarva Intracoastal Waterway

Item 879

There is hereby reappropriated for aid in construction of Delmarva Intracoastal Waterway the unexpended balance remaining at the close of business on June 30, 1976 from the appropriation made in Item 807.1, Chapter 681, Acts of Assembly of 1974, subject to the condition that sixty-seven and one-half percent (67.5%) of the total cost will be from Federal funds in this project of the U. S. Army Corps of Engineers.

State Corporation Commission

Item 880

There is hereby reappropriated for aid to local airports the unexpended balance at the close of the previous biennium in Item 808.3, Chapter 681, Acts of Assembly, 1974; the reappropriated sum shall be expended only for awards authorized by the Commission prior to June 1, 1976.

Item 881

Aid to local airports, from special revenues-----
\$7,000,000 the first year, \$7,000,000 the second year.

This appropriation includes \$6,000,000 the first year and \$6,000,000 the second year from the Federal government.

Department of Conservation and Economic Development

Item 882

Erosion control at Virginia Beach-----S 50,000 S 50,000

Commission of Outdoor Recreation

Item 883

Aid in planning, acquisition and development of regional and local parks, from special revenues (Federal) -----
\$1,500,000 the first year, \$1,500,000 the second year.

Item 884

There is hereby reappropriated the unexpended balances remaining at the close of the previous biennium in the respective appropriations made by Items 811, 812 and 813, "Aid in planning, acquisition and development of regional and local parks," Chapter 681, Acts of Assembly of 1974.

State Water Control Board

Item 885

Aid to localities for construction of water quality control facilities for political subdivisions in Virginia ----- \$ 50,000

Item 886

There is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 1976, from the appropriations made in Items 814 and 814.1 and reappropriation made in Item 815, Chapter 649, Acts of Assembly of 1975, for aid to localities for construction of water quality control facilities for political subdivisions, subject to the conditions of the original appropriations.

Item 887

Groundwater investigations in Southeastern Virginia-----	\$	209,500	\$	209,500
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Item 888

There is hereby reappropriated the unexpended balance remaining at the close of business on June 30, 1976 from the reappropriation made in Item 816.1, Chapter 649, Acts of Assembly of 1975, for aid to localities for metropolitan-regional water quality management plans.

Item 889

There is hereby reappropriated the unexpended balance remaining at the close of business on June 30, 1976, from the reappropriation made in Item 817, Chapter 649, Acts of Assembly of 1975, for other river basin comprehensive water quality management plans-----

Total for State Water Control Board-----	\$	209,500	\$	259,500
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Virginia Historic Landmarks Commission

Item 889.1

Underwater archaeological research-----	\$	15,000		
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This appropriation shall be apportioned by the State Water Control Board to provide assistance in addition to that otherwise available to help relieve extraordinary hardship in local funding.

Item 889.2

Aid in restoration of Locust Grove, Peter Francisco's home, Buckingham County-----	\$	25,000		
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This appropriation shall not be made available unless and until the responsible recipient(s) of the aid certify(ies) in writing to the Virginia Historic Landmarks Commission that it(they) will make no request for a State appropriation for the 1978-80 Biennium.

Item 889.3

Contribution to Portsmouth Naval Shipyard Museum, for aid in planning and designing of expansion-----	\$	50,000		
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This appropriation shall not be made available unless and until the responsible recipient of the aid certifies in writing that it will make no request for a State appropriation for the 1978-80 Biennium.

	First Year	Second Year
<i>Item 892.4</i>		
State aid for Peninsula Nature and Science Center -----	\$ 25,000	\$ 25,000
Total for The Science Museum of Virginia-----	<u>\$ 50,000</u>	<u>\$ 50,000</u>
Total for Miscellaneous Items -----	\$ 848,500	\$ 434,500
	<u>\$ 879,500</u>	<u>\$ 434,500</u>
<i>Total appropriation changes for Miscellaneous Items-----</i>	<i>+ \$ 31,000</i>	

(Total from special revenues:
\$11,000,000 the first year, \$11,000,000 the second year.)

APPROPRIATION DEFICITS

The amounts hereinafter set forth are appropriated, from the general fund except as may be otherwise noted, for payment of authorized deficits.

<i>Item 893</i>		
Judicial Inquiry and Review Commission-----	\$ 9,490	
<i>Item 894</i>		
Circuit Courts-----	\$ 50,000	
<i>Item 895</i>		
Governor-Executive Office -----	\$ 138,000	
<i>Item 895.1</i>		
<i>Additional Appropriation-----</i>	<i>100,000</i>	
<i>Governor-Unallocated Appropriations</i>		
<i>Item 896</i>		
Department of Corrections—Board of Corrections— Central Activities -----	\$ 5,290,185	
<i>Additional Appropriation -----</i>	<i>\$ 881,945</i>	
<i>Item 897</i>		
Department of Corrections—The Penitentiary -----	\$ 888,250	
<i>Item 898</i>		
Department of Corrections—Bureau of Correctional Field Units -----	\$ 2,580,260	
Total for Appropriation Deficits -----	<u>\$ 8,956,185</u>	
	<u>\$ 9,938,130</u>	
<i>Total appropriation changes for Appropriation Deficits-----</i>	<i>+ \$ 981,945</i>	

§ 139. For Capital Outlays.

	Reappropriations	Appropriations
DEPARTMENT OF CORRECTIONS		
Board of Corrections		
<i>Item C-12</i>		
New correctional facilities -----	\$ 1,000	
<i>Item C-13</i>		
Sewage lagoons -----	\$ 10,000	
<p>The reappropriation is the estimated balance from former Code 701-55.</p>		
<i>Item C-14</i>		
Preliminary study of proposed locations of Medium Security Institutions Nos. 1 and 2 -----	\$ 10,000	
<p>The reappropriation is the estimated balance from former Code 701-51.</p>		
<i>Item C-15</i>		
Youth correctional center buildings, equipment, and utilities, at Southampton Correctional Center -----		\$ 2,194,600
<i>Item C-16</i>		
Plans for Intensive Treatment Learning Center No. 1 -----		\$ 92,200
<p style="text-align: center;">Total for Board of Corrections</p>		
General fund -----	\$ 21,000	\$ 2,286,800
Reception and Diagnostic Center for Children, at Bon Air		
<i>Item C-17</i>		
Psychiatric infirmary unit -----		\$ 636,500
<i>Item C-18</i>		
Remodel three cottages, C1, C2 and C3 -----		\$ 54,000
<i>Item C-19</i>		
Security fencing -----		\$ 16,000
<p style="text-align: center;">Total for Reception and Diagnostic Center for Children, at Bon Air</p>		
General fund -----		\$ 706,500
Pinecrest Learning Center, at Richmond		
<i>Item C-20</i>		
Repairs and renovations to buildings		
General fund -----	\$ 3,000	
Bon Air Learning Center, at Bon Air		
<i>Item C-21</i>		
Remodel dormitory and infirmary -----	\$ 20,000	

	Reappropriations	Appropriations
<i>Item C-22</i>		
Completion of renovations to Fisher Building -----	\$ 5,000	
<i>Item C-23</i>		
Replace two heating boilers -----		\$ 26,000
Total for Bon Air Learning Center, at Bon Air		
General fund -----	\$ 25,000	\$ 26,000

Barrett Learning Center, at Peaks

<i>Item C-24</i>		
Renovation of two dormitories -----	\$ 20,000	
<i>Item C-25</i>		
Upgrade wastewater treatment plant -----		\$ 130,700
<i>Item C-26</i>		
Renovation of two cottages -----		\$ 100,000
Total for Barrett Learning Center, at Peaks		
General fund -----	\$ 20,000	\$ 230,700

Beaumont Learning Center, at Beaumont

<i>Item C-27</i>		
Repair roofs and replace gutters -----	\$ 7,000	
<i>Item C-28</i>		
Upgrade wastewater treatment plant -----		\$ 93,700
<i>Item C-29</i>		
Renovation of two living units for personal control units and equipment -----		\$ 250,000
<i>Item C-30</i>		
Renovation of 12 cottages and equipment -----		\$ 610,000
Total for Beaumont Learning Center, at Beau- mont		
General fund -----	\$ 7,000	\$ 953,700

Hanover Learning Center, at Hanover

<i>Item C-31</i>		
Repairs and renovations of five dormitories and replacement roof for gymnasium -----	\$ 20,000	
<i>Item C-32</i>		
Upgrade wastewater treatment plant -----		\$ 79,300
<i>Item C-33</i>		
Renovation of two living units for personal control units and equipment -----		\$ 250,000

	Reappropriations	Appropriations
<i>Item C-34</i>		
Renovation of six cottages and equipment-----		\$ 312,000
Total for Hanover Learning Center, at Hanover		
General fund-----	\$ 20,000	\$ 641,300

Natural Bridge Learning Center, at Natural Bridge Station

<i>Item C-35</i>		
Upgrade wastewater treatment plant		
General fund-----		\$ 122,000

The Penitentiary, at Richmond

<i>Item C-35.1</i>		
<i>Additional Appropriation</i>		
Roof repairs, central power plant and dining hall-----		\$ 25,000
<i>Item C-35.2</i>		
<i>Additional Appropriation</i>		
Replace hospital elevator-----		\$ 36,200
Total for The Penitentiary, at Richmond		
General fund-----		\$ 61,200
Total appropriation changes in this agency		
General fund-----	+\$	61,200

Southampton Reception and Classification Center, at Capron

<i>Item C-36</i>		
Reception and classification unit		
General fund-----	\$ 2,000,000	

The reappropriation is the estimated balance from former Code 717-58.

Southampton Correctional Center, at Capron

<i>Item C-37</i>		
Repairs to cell building-----	\$ 6,000	
<i>Item C-38</i>		
Repair roof and heating lines, Mess Hall-----	\$ 4,000	
<i>Item C-39</i>		
Multipurpose activities building		
special funds (State, Code 717-90)-----	\$ 100,000	
<i>Item C-40</i>		
Remodel existing dining hall-----	\$ 3,000	
<i>Item C-41</i>		
Upgrade wastewater treatment plant-----		\$ 340,000

	Reappropriations	Appropriations
Total for Southampton Correctional Center, at Capron -----	\$ 113,000	\$ 340,000
General fund -----	\$ 13,000	\$ 340,000
Special funds (State) -----	\$ 100,000	

Powhatan Correctional Center-James River Correctional Center, at State Farm

<i>Item C-42</i> Improvements to sewage treatment plant (Goochland) -----	\$ 60,000	\$ 135,500
<i>Item C-43</i> Completion of Phase I, central meat and poultry processing plant and equipment -----	1,000	
<i>Item C-44</i> 100-man unit (Powhatan) -----	\$ 10,000	

The reappropriation is the estimated balance from former Code 709-58.

<i>Item C-45</i> Wash-water treatment, water filtration plant -----		\$ 132,000
<i>Item C-46</i> Flood protection dike and road, water filtration plant -----		\$ 95,400

Total for Powhatan Correctional Center-James River Correctional Center, at State Farm General fund -----	\$ 71,000	\$ 362,900
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Powhatan Reception and Classification Center, at State Farm

<i>Item C-47</i> Reception and classification unit General fund -----	\$ 3,000,000	
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The reappropriation is the estimated balance from former Code 709-40.

Mecklenburg Correctional Center, at Boynton

<i>Item C-48</i> Correctional Center, Phase II General fund -----	\$ 1,800,000	\$ 6,337,000
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The reappropriation is the estimated balance from former Code 701-56, Maximum security institution (Mecklenburg), Phase I (144-man operational maximum security).

	Reapprop- riations	Appro- priations
Bland Correctional Center, at Bland		
<i>Item C-49</i>		
Vocational education building-----	\$ 20,000	
<p>The reappropriation is the estimated balance from former Code 718-54.</p>		
<i>Item C-50</i>		
Water filtration plant improvements-----		\$ 52,000
<i>Item C-51</i>		
Regional medical facilities-----		\$ 535,000
<i>Item C-52</i>		
Utilities, regional medical facilities-----		\$ 52,000
<i>Item C-52.1</i>		
<i>Additional Appropriation</i>		
Upgrade wastewater treatment plant-----		<u>\$ 198,000</u>
<p>Total for Bland Correctional Center, at Bland</p>		
General fund-----	\$ 20,000	\$ 639,000
		<u>\$ 837,000</u>
<p>Total appropriation changes in this agency</p>		
General fund-----	+\$	<u>198,000</u>

St. Brides Correctional Center, at Chesapeake

<i>Item C-53</i>		
Purchase, renovation, and upgrade wastewater treatment facility-----		\$ 2,080,000
<i>Item C-54</i>		
New 200-man unit, buildings, equipment and utilities-----		<u>\$ 1,425,200</u>
<p>Total for St. Brides Correctional Center, at Chesapeake</p>		
General fund-----		<u>\$ 3,505,200</u>

Virginia Correctional Center for Women, at Goochland

<i>Item C-55</i>		
Upgrade wastewater treatment plant-----		\$ 353,000
<i>Item C-56</i>		
Repair and replacement of steam lines-----		<u>\$ 10,000</u>
<p>Total for Virginia Correctional Center for Women, at Goochland</p>		
General fund-----		<u>\$ 363,000</u>

	Reappropriations	Appropriations
Bureau of Correctional Field Units		
<i>Item C-57</i>		
Major building repairs, Unit 15 -----	\$ 4,000	
<i>Item C-58</i>		
Temporary 100-man dormitory, Unit 23, and extension of dormitories, 8 units-----	\$ 10,000	
The reappropriation is the estimated balance from former Code 520-56.		
<i>Item C-59</i>		
Water treatment, Dinwiddie Correctional Unit 27-----	\$	81,000
<i>Item C-60</i>		
Upgrade wastewater treatment plant, Adult Correctional Enterprises II (Unit 6)-----	\$	186,000
<i>Item C-61</i>		
Sewage disposal postaeration (19 units)-----	\$	85,000
<i>Item C-62</i>		
Completion of water filtration plant, Mecklenburg Correctional Unit 4-----	\$ 3,000	\$ 65,000
The reappropriation is the estimated balance from former Item C-136, Water filtration plant, Unit 4.		
<i>Item C-63</i>		
Secondary sewage treatment, Dinwiddie Correctional Unit 27	\$	123,000
<i>Item C-64</i>		
Secondary sewage treatment, Capron Correctional Unit 20-----	\$	123,000
<i>Item C-65</i>		
Improvements to water systems-----	\$	96,500
<i>Item C-66</i>		
Water treatment, White Post Correctional Unit 7-----	\$	56,625
<i>Item C-67</i>		
Dike-oil storage, Chesapeake Correctional Unit 22-----	\$	3,500
<i>Item C-68</i>		
Eastern regional medical facilities, Halifax Correctional Unit 23-----	\$	158,000
<i>Item C-69</i>		
Northern regional medical facilities, Culpeper Correctional Unit 11-----	\$	158,000
<i>Item C-70</i>		
Security fences (20 units)-----	\$	565,000

	Reapprop- riations	Appro- priations
<i>Item C-71</i>		
Isolation rooms and security (8 units)-----		\$ 160,000
<i>Item C-71.1</i>		
<i>Additional Appropriation</i>		
<i>Upgrade wastewater treatment plant, Buchanan Correctional</i>		
<i>Unit 29</i> -----		\$ 123,000
		<hr/>
Total for Bureau of Correctional Field Units		
General fund-----	17,000	\$ 1,860,625
		<hr/> \$ 1,983,625
<i>Total appropriation changes in this agency</i>		
<i>General fund</i> -----		+\$ 123,000

§ 141. For Capital Outlays.

VIRGINIA PORT AUTHORITY

<i>Item C-73</i>		
Capital maintenance items for cattle facility, Richmond Ter- minal-----		\$ 25,000
<i>Item C-74</i>		
Capital maintenance items for Pier 8, Newport News Marine Terminal-----		\$ 39,760
<i>Item C-75</i>		
Capital maintenance items, Norfolk International Terminals--		\$ 930,000
<i>Item C-76</i>		
Capital maintenance items, Portsmouth Marine Terminal-----		\$ 91,200
<i>Item C-77</i>		
Pave and upgrade various areas		
<i>Capital maintenance projects and construction of cargo handling facilities and supporting structures, Portsmouth Marine Terminal</i>		
special funds (State, Code 407-97)-----		\$ 750,000
<i>Item C-78</i>		
Pave and upgrade various areas and begin construction of stuffing and stripping shed		
<i>Capital maintenance projects and construction of cargo handling facilities and supporting structures, Norfolk International Terminals</i>		
special funds (State, Code 407-96)-----		<u>\$ 3,150,000</u>
Total for Virginia Port Authority-----		<u>\$ 4,985,960</u>
General fund-----		\$ 1,085,960
Special funds (State)-----		<u>\$ 3,900,000</u>

	Reappropriations	Appropriations
§ 151. For Capital Outlays.		
OLD DOMINION UNIVERSITY, AT NORFOLK		
<i>Item C-193</i>		
Library building and equipment-----	\$ 15,000	
<i>Item C-194</i>		
Completion of mall improvements-----	\$ 10,000	
<i>Item C-195</i>		
Authorization renewed, former Item C-269, Student center addition, equipment and utilities (financed from revenue bonds)-----		
<i>Item C-196</i>		
Student housing project—Powhatan Field Apartments, Phase I special funds (State, Code 221-10)-----		\$ 1,100,455
(Additional requirements to be financed from revenue bonds)		
<i>Additional Authorization</i>		
<i>Student housing project—Powhatan Field Apartments, Phase II (financed from revenue bonds) -----</i>		
	<hr/>	<hr/>
Total for Old Dominion University, at Norfolk ---	\$ 25,000	\$ 1,100,455
General fund-----	\$ 25,000	
Special funds (State)-----		\$ 1,100,455
	<hr/>	<hr/>

§ 160. For Capital Outlays.

	Reappropriations	Appropriations
VIRGINIA STATE COLLEGE, AT PETERSBURG		
<i>Item C-248</i>		
Renovation of library entrance for security control and equipment-----		\$ 115,400
<i>Item C-249</i>		
Repairs and renovations to Foster, Jones, Langston, Eggleston, Trinkle, Byrd and Seward Halls special funds (State, Code 212-10)-----		\$ 155,250
<i>Item C-250</i>		
Repairs to buildings-----		\$ 39,400
<i>Item C-251</i>		
Women's Dormitory No. 7 Student Dormitory Village and utilities (financed from revenue bonds)		
		<hr/>
Total for Virginia State College, at Petersburg----		\$ 310,050
General fund-----		\$ 154,800
Special funds (State)-----		\$ 155,250
		<hr/>

Reappropriations Appropriations

§ 153. For Capital Outlays.

THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA,
AT WILLIAMSBURG

Item C-206
(Omitted)

Item C-207

Installation of storm drainage system, final phase----- \$ 96,600

Item C-208

Replacement of aged steam and condensate lines
(Colonial Campus, Phase I)----- \$ 145,000

Item C-208.3

Additional Appropriation

Student Residence Complex, construction
utilities and site work

special funds (State, Code 204-10)----- \$ 500,000

(Additional requirements to be financed from revenue
bonds)

Total for The College of William and Mary in
Virginia, at Williamsburg----- \$ 741,600

General fund ----- \$ 241,600

Special funds (State)----- \$ 500,000

Total appropriation changes in this agency -----
Special funds (State)----- +\$ 500,000

Richard Bland College, at Petersburg

Item C-209

Upgrade sewage disposal facilities
General fund----- \$ 170,000

Christopher Newport College, at Newport News

Item C-210

Improvements to buildings
General fund----- \$ 25,170

§ 154. For Capital Outlays.

LONGWOOD COLLEGE, AT FARMVILLE

Item C-211

~~Replace roof and parapet walls on South Cunningham Dor-~~
~~mitory (financed from revenue bonds)~~

Additional Appropriation

Replace roof and parapet walls on South Cunningham Dor-

mitory
special funds (State, 214-10)----- \$ 84,000

	Reapprop- riations	Appro- priations
<i>Item C-212</i>		
Replace porch roof and balustrades, front of Ruffner and Grainger Halls-----	\$	134,800
<i>Item C-213</i>		
Replace utility system "B", steamlines from Jarman Hall to Cox Dormitory		
general fund-----	\$	49,100
special funds (State, Code 214-10)-----	\$	49,100
<i>Item C-214</i>		
Replace main dining hall floor and construct rest rooms (fi- nanced from revenue bonds)-----		
<i>Additional Appropriation</i>		
Replace main dining hall and construct rest rooms		
special funds (State, 214-10)-----	\$	75,000
<i>Item C-215</i>		
Improve electrical distribution system on campus-----	\$	9,015
(Additional requirements to be financed from revenue bonds)		
general fund-----	\$	9,015
<i>Additional Appropriation</i>		
special funds (State, 214-10)-----	\$	17,145
<i>Item C-216</i>		
Install storm windows and insulate attics-----	\$	36,800
<i>Item C-217</i>		
Renovate 1st and 3rd floors and improve heating system, French Dormitory (financed from revenue bonds)-----		
Total for Longwood College, at Farmville-----	\$	278,815
	\$	454,960
General fund-----	\$	229,715
Special funds (State)-----	\$	49,100
	\$	225,245
Total appropriation changes in this section		
Special funds (State)-----	+\$	176,145

§ 156. For Capital Outlays.

MADISON COLLEGE, AT HARRISONBURG

Item C-221

Authorization renewed, Student Dormitory Complex, Phase II (364 students), equipment, utilities and parking (financed from revenue bonds)-----

This project was previously authorized as a part of former Item C-241.

Item C-222

Authorization renewed, Student Dormitory Complex, Phase III (286 students), equipment, utilities and site work (financed from revenue bonds)-----

This project was previously authorized under former Item C-247 and includes 36-student capacity from former Item C-241.

	Reapprop- riations	Appro- priations
<i>Item C-223</i> Completion of laboratory equipment for new science building	\$	98,500
<i>Item C-224</i> New sewer line	\$	17,120
<i>Item C-225</i> Resurface campus streets and parking areas	\$	30,000
<i>Item C-226</i> Addition to Warren Campus Center, equipment and utilities (financed from revenue bonds).....		
<i>Item C-227</i> Completion of seating for outdoor athletic and recreational facilities		
special funds (State, Code 216-10).....	\$	200,000
(non-State, Code 216-96).....	\$	200,000
The proportions from the two sources may change, depending on the availability of funds.		
<i>Item C-227.1</i> (Omitted)		
<i>Item C-227.2</i> (Omitted)		
<i>Item C-227.3</i> Twelve tennis courts		
special funds (State, Code 247-01).....	\$	82,535
(non-State, Code 216-96).....	\$	82,535
The proportions from the two sources may change, depending on the availability of funds.		
<i>Item C-227.4</i> James Madison Bicentennial Memorial		
special funds (non-State, Code 216-96)	\$	14,900
<i>Item C-227.5</i> <i>Additional Appropriation</i> Relocation of main entrance gate and completion of paving of parking lot "X"		
special funds (State, Code 216-92).....	\$	44,150
 Total for Madison College, at Harrisonburg	 \$	 725,590
	\$	769,740
 General fund.....	 \$	 145,620
Special funds (State).....	\$	282,535
	\$	326,685
(non-State)	\$	297,435
 Total appropriation changes in this section		
Special funds (State)	+\$	44,150

	Reappropriations	Appropriations
§ 170. For Capital Outlays.		
DEPARTMENT OF STATE POLICE		
<i>Item C-313</i>		
Connection to Chesterfield County sewer system-----	\$	48,310
<i>Item C-314</i>		
New communications system, Phase I -----	\$	55,200
<i>Item C-315</i>		
Incinerator, administrative headquarters-----	\$	36,700
<i>Item C-315.1</i>		
<i>Additional Appropriation</i>		
<i>Plans and site work Division 4 headquarters building</i>		
<i>special funds (State, Code 156-90)-----</i>	<u>\$</u>	<u>187,650</u>
Total for Department of State Police	\$	140,210
	<u>\$</u>	<u>327,860</u>
<i>General fund-----</i>	<u>\$</u>	<u>140,210</u>
<i>Special funds (State)-----</i>	<u>\$</u>	<u>187,650</u>
<i>Total appropriation changes in this section</i>		
<i>Special funds (State)-----</i>	+\$	187,650
TOTAL FOR CAPITAL OUTLAYS -----	<u>\$</u>	<u>24,818,760</u>
		\$ 72,397,370
		<u>\$ 73,687,515</u>
General fund-----	\$	10,839,345
Special funds:		
State-----	\$	3,729,530
		\$ 12,846,470
		<u>\$ 13,754,415</u>
Federal-----	\$	8,579,290
Non-State-----	<u>\$</u>	<u>1,670,595</u>
		<u>\$ 4,694,640</u>
		<u>\$ 13,512,280</u>
<i>Total appropriation changes for capital outlays</i>	+\$	1,290,145
<i>General fund-----</i>	+\$	382,200
<i>Special funds (State)-----</i>	+\$	907,945

MISCELLANEOUS PROVISIONS

Section 213.

Pursuant to Public Law 92-512, "~~General Revenue Sharing~~" "*State and Local Fiscal Assistance Act of 1972*", the State is required to publish and otherwise provide reports setting forth the amounts and purposes for which it plans to spend or obligate the funds it expects to receive during each entitlement period. Accordingly, the Governor is authorized to provide such reports, designating such amounts and purposes which in his judgment meet the requirements of the Federal statute and which are for amounts and purposes included in appropriations enacted by the General Assembly. In the event payment to the State of funds to which the State is entitled from this program is dependent upon provision of a report of planned use in excess of appropriations enacted by the General Assembly, the Governor is authorized to provide such a report;

however, provision of such a report will not commit or restrict the General Assembly in appropriating the funds.

Section 213.1. Revenues received pursuant to Public Law 94-488, "State and Local Fiscal Assistance Amendments to the State and Local Fiscal Assistance Act of 1972," shall be applied by the Governor only to appropriations from the general fund of the State treasury made during the 1976 Session of the General Assembly.

Section 213.2. Revenues received pursuant to Title II, Public Law 94-369, "Public Works Employment Act of 1976" (Antirecession Fiscal Assistance), shall be applied by the Governor only to appropriations made during the 1976 and 1977 Sessions of the General Assembly for operating expenses of the Department of Corrections. This directive has the purpose of supporting employment of essential staff within the Department and minimizing any reductions in such employment which might otherwise be necessitated by undercollection of general fund revenues during the current biennium.

2. There is hereby appropriated from the general fund and from special funds, respectively, of the State treasury the sums specifically set forth and so identified as "Additional Appropriation" in § 1 of this act, to be expended for the purposes of, in the manner prescribed by and subject to all conditions stated in this act and Chapter 779 of the Acts of Assembly of 1976.

3. An emergency exists and this act shall be in force from its passage.

