

**REPORT OF THE  
STATE LIBRARY BOARD  
VIRGINIA STATE LIBRARY AND ARCHIVES**

**Local Minimum Expenditure  
Requirements and Other  
Criteria for Public  
Libraries Receiving  
Grants-In-Aid**

**TO THE GOVERNOR AND  
THE GENERAL ASSEMBLY OF VIRGINIA**



**HOUSE DOCUMENT NO. 14**

**COMMONWEALTH OF VIRGINIA  
RICHMOND  
1990**



# COMMONWEALTH of VIRGINIA

VIRGINIA STATE LIBRARY

and

ARCHIVES

THE LIBRARY BOARD

(804)786-2332

November 15, 1989

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TO: The Honorable Gerald L. Baliles, Governor of Virginia  
and Members of the General Assembly

House Joint Resolution 441, agreed to by the 1989 General Assembly, directed the State Library Board to study the local minimum expenditure requirements last revised in 1984 and other criteria libraries must meet in order to receive grants-in-aid to determine whether local financial effort is meeting the intent of the law. In fulfilling this directive, a study was conducted by the State Library Board. I have the honor of submitting herewith the study report and recommendations pursuant to the intent of the resolution.

Respectfully submitted,

John W. A. Parsons  
Chairman

/cfh

**PURPOSE OF THE STUDY**

This study is the Virginia State Library and Archives Board's response to the House Joint Resolution No. 441 of the 1989 session of the Virginia General Assembly. The resolution charged the Board to study:

- o the local minimum expenditure requirements libraries must meet in order to receive grants in aid to determine whether local financial effort is meeting the intent of the law;
- o other criteria libraries must meet in order to receive grants in aid.

The intent of the 1970 revision of Section 42 of the Code of Virginia is:

- o ...to be the policy of the Commonwealth, as part of its provision for public education, to promote the establishment and development of public library service throughout its various political subdivisions. [42.1-46]
- o ...to encourage the maintenance and development of proper standards...and the combination of libraries or library systems into larger and more economical units of service, grants of state aid...shall be made by the Board to any free public library... [42.1-48]

**EXECUTIVE SUMMARY**

The State Library Board finds the program of state grants to: establish and develop public library service, encourage the maintenance and development of proper standards, and encourage the combination of libraries or library systems into larger and more economical units, to be a judicious investment in the future of the Commonwealth. Although the statutory formula for the grant program has not changed since 1970, the State Library Board's minimum local expenditure requirement (\$2.00 per capita) has been the same since 1977, and State Aid has been "fully funded" only in Fiscal Years 1985 through 1990, the program has contributed to the following improvements in public information services:

- o Statewide participation in the library development program by 88 of Virginia's 94 public libraries, serving 99% of the state's population.
- o An increase in the per capita local and state combined expenditure for public library services from \$5.59 in 1977 to \$14.63 in 1988.
- o While Virginia's population increased 27%, 1977 to 1988, public library collections grew 57.1%, circulation of materials increased 58.3%, and the number of certified librarians to assist public library users increased 30%.
- o The geographical area of Virginia not served by public libraries has been reduced from over 50% of the state in 1970 to an area of three counties by 1989.

The \$2.00 per capita local expenditure requirement to participate in the state aid program has been surpassed by inflationary pressures on public library budgets, the public's demand for information services, and the local efforts of library directors, trustees, staffs, and communities.

In addition to improving their fiscal efforts toward meeting the information needs of Virginia's citizens, the public libraries made significant progress in improving the management, delivery, efficiency, and quality of public information services by meeting the State Library Board's qualitative requirements to receive grants-in-aid.

The State Library Board changes the requirement for local expenditures in support of public library services that stimulates local fiscal effort, allows for inflation, and continues the consistent growth necessary to meet the information needs of the citizens of Virginia.

**BACKGROUND: STATE AID TO PUBLIC LIBRARIES**

Although state aid to public libraries has existed since the 1940s, the "modern era" of this program of support for public education dates from the 1970 revision of the Code. In section 42.1-48, the General Assembly established a formula for state aid with the following criteria:

1. Thirty-five cents of state aid for every dollar expended (exclusive of state and federal aid) by each political subdivision. This amount is not to exceed \$150,000.
2. Thirty-five cents per capita for the first 600,000 persons served by a city or county library, and an additional ten cents per capita for the first 600,000 persons for each additional city or county served (libraries or systems serving a population in excess of 600,000 shall receive ten cents per capita for the excess).
3. A grant of ten dollars per square mile of area served by every library or system and an additional grant of twenty dollars per square mile of area served to every library system serving more than one city or county.
4. Every qualifying municipal library serving an area containing less than 5,000 population shall receive its proper share, using the formula above, but not less than \$400.

If state appropriations provided for the library grants are not sufficient to meet the formula detailed above, the State Library Board shall prorate the available funds in such manner that each application shall receive a proportionate share.

This formula has remained unchanged since 1970. The General Assembly appropriated \$600,000 for this program for FY 1970-71. The appropriation grew to the upper limit of the statutory formula in FY 1984-85. "Full funding" has continued through the current year. \$11,602,117 was appropriated by the General Assembly for FY 1989-90.

#### **REQUIREMENTS FOR RECEIVING GRANTS-IN-AID**

The State Library Board is charged with the responsibility of establishing standards under which libraries shall be eligible for state aid (42.1-52) On October 31, 1977, the State Library Board adopted, in essence, the current Requirements Which Must Be Met in Order to Receive Grants-in-Aid. The Requirements which were adopted in 1970 as part of the agency's first program budget and were revised in 1973, '74, '77, and '84 have remained unchanged since the revision of January 30, 1984.

Eighty-eight of ninety-four Virginia public libraries have qualified for state aid. Three of the ninety-four public libraries, Edinburg, New Market, and Strasburg, are town libraries and are ineligible to receive state aid because of the requirement that "not more than one library in a county or regional library system or a municipal governmental unit may receive a grant."

#### **LOCAL MINIMUM EXPENDITURE REQUIREMENTS**

The current Requirements mandate a local operating expenditure of \$1.75 per capita by July 1, 1980 and \$2.00 per capita by July 1, 1981, two-thirds of which must be from taxation or endowment funds. Libraries obtaining aid for the first time must meet the lower requirement within two years after approval of first grant and the higher figure within three years.

State aid, with the local minimum expenditure requirement has become a significant factor in developing Virginia's public library services and in matching the growth of local library support. However, many libraries' services still remain partially developed.

Between 1977 and 1988, state aid increased from \$0.33 to \$1.79 per capita (442.4%) while local expenditures increased from \$5.26 to \$12.84 per capita (144.1%). The State's overall share of spending for public libraries has increased during this same period from 0.86% to 12.2% per capita.

While the local and state financial efforts, 1977 through 1988, are significant, such efforts were required to match the state's growth (population increase of 27%), inflation in library related costs, and the increased demands for public library service.

In 1970, 37 counties and 1 city were without public library service. In 1989, three counties, Giles, King and Queen, and Richmond, lack formal public library service which qualifies them to receive State aid.

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The program has also helped Virginia's public libraries weather a difficult financial period. Between 1980 and 1987 the consumer price index for all items increased 72%, the cost of hardback books rose 47.2%, prices of periodicals increased 106.7%, 16mm films costs rose 67%, and microfilm prices increased 93.1%. State aid funds have been used by Virginia's public libraries mainly to support the development of collections for the citizens of the Commonwealth. For example, it is estimated that 79% of state aid expenditures in the current fiscal year will be for books and materials based on certified state aid budgets submitted by public libraries.

There are indications that state aid to public libraries in Virginia has contributed toward meeting increased demands for local library services, 1977 through 1988. While Virginia's population increased 27%, the state's public libraries' circulation of public library materials to users increased from 5.23 to 6.23 books per capita, a rise of 58.3%, from 23 to 36.5 million items. The total number of books available to the public increased 57.1%, from 7.9 to 12.5 million volumes. However, 46 libraries have less than two books per capita.

The number of professional staff (certified librarians) to serve users rose 30%, from 450 to 587. However, 11 libraries do not have a certified librarian and 12 libraries serve their users with less than two paid staff.

#### OTHER CRITERIA

The State Library Board's Requirements Which Must Be Met In Order To Receive Grants-In-Aid also contain quite a number of qualitative requirements for Virginia's public libraries serving more than 5,000 persons.

Section I of the Requirements mandates libraries to "Be organized under the appropriate section of the Code of Virginia. Not more than one library in a county or regional library system or a municipal governmental unit may receive a grant." The justification for prohibiting more than one library in a county or regional system or a municipal governmental unit to receive a grant is to encourage countywide and regional service. Although small municipal libraries serving fewer than 5,000 persons are eligible to receive state aid if they meet the requirements, those libraries may no longer receive state aid funds directly once countywide service is established. Small municipal libraries have the option of becoming part of the county library system and benefiting from state aid or remaining independent.

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Under section II of the Requirements, libraries must submit copies of their: legal papers of organization, a list of the names of trustees, a five year plan for the development of information services with annual updates, written service, personnel, and collection maintenance and development policies, statistical and financial reports, and the budget for the expenditure of local funds.

These requirements ensure that the library is organized according to laws governing the establishment of public libraries in Virginia, sections 42.1-33 through 42.1-43 Code of Virginia. They also support sound library management principles. As the agency which administers the grants, the State Library monitors the compliance by receiving and maintaining this fundamental documentation.

Section IV of the State Library Board's Requirements supports Virginia's law (section 54.271-1) requiring certified librarians.

Under section V of the Requirements a headquarters or centrally located branch library must be opened 40 hours per week for public services. The schedule must include at least four evening hours and appropriate weekend hours. This requirement provides flexibility in scheduling library hours of operation to meet local needs and at the same time ensures that libraries will be open some hours in the evening and on weekends to accommodate those persons who find it inconvenient to come to the library during weekdays. A few libraries, particularly those located in small towns, indicate that they have problems staffing their libraries at night, are concerned about security, and discouraged by low use of library services in the evening.

Section VI of the State Library Board's Requirements Which Must Be Met In Order To Receive Grants-In-Aid mandates each library to maintain an up-to-date reference collection, participate in interlibrary loan services, organize, classify, and maintain collections, and provide information services to all community groups, organizations and individuals. These requirements pertain to basic services which all libraries should provide.

Section VII of the Requirements stipulates that each library serving an area of more than 400 square miles to provide some form of extension service acceptable to the board. This requirement ensures convenient access to library services for persons residing in a large geographical service area or in counties and cities with large populations. Extension services, although not defined in the requirement, include such service points as branch libraries, stations, bookmobiles, and books by mail programs.



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Section VIII requires libraries with more than two service units to maintain a delivery system. This requirement promotes accessibility to all the resources of each library system for all patrons.

Finally, section IX of the Requirements permits the State Library Board to exempt libraries from any single requirement. Occasionally, a library will request a waiver from a requirement. The reason most commonly cited is a decrease in local expenditures due to a one-time special purchase the previous year, for example, the purchase of a bookmobile or computer system. Libraries will also sometimes need additional time to meet the requirement for providing extension services. All requests are reviewed by the State Library Board.

The State Library Board's requirements have contributed toward a more professional management of Virginia's public libraries by insuring that each participating library has bylaws, an up to date list of its trustees, written policies for personnel, administration, and services, the proper financial reports, a budget process, and certified librarians to deliver services to users.

Although five year plans have been part of the state aid process since 1977, much work remains to be done to develop local, regional, and statewide plans for public information services in the 1990s.

State aid grant funds are used primarily to expand and improve library collections. However, they have also supported the hiring of professional librarians according to a recent estimate compiled by the Public Library Development Division of the Virginia State Library and Archives. For example, we estimate that this year, city libraries will devote 87% of their state funds to books and 3.4% to salaries. County libraries plan to spend 82% of state funds on books and 8% on salaries. Regional libraries need more state funds for salaries. They plan to spend 68% of their state aid on books and 16% on salaries.

Virginia's public libraries' compliance with the qualitative Requirements for reference and information services, collection development, and administration has contributed to a steady improvement in the delivery of public library services.

#### ANALYSIS

The \$2.00 per capita local expenditure requirement has been surpassed by inflationary pressures on public library budgets, service demands on Virginia's public libraries, and the local efforts of library directors, trustees, staffs, and communities. Over the past five years, 18 public libraries have maintained a local expenditure effort below \$4.00 per capita. Ten of these 18 are below \$3.00 per capita.

In reviewing the ten public libraries which are presently spending less than \$3.00 per capita in local funds for library services, many of these agencies have participated in the state aid program for less than five years. They have received only small annual increases in local funds during this period. Seven of these libraries serve populations of less than 25,000.

Another contributing factor to lower local support for public library services may be that libraries which are organized as a company, society, or association, under section 42.1-43 of the Code of Virginia, have more difficulty in obtaining local funds that they would if they were a department of the local government. There are 18 public libraries in Virginia that are organized in this fashion. Seven of the ten public libraries spending less than \$3.00 per capita are organized as company, society, or association libraries. Also, three public libraries that came into the state aid program since July 1, 1988 are organized in this manner.

Prior to the adoption of the 1977 Requirements, the minimum local expenditure requirement was sixty cents per capita, two-thirds of which had to be from taxation or endowment sources. Virginia's public libraries were given five years to increase local expenditures to the new level of \$2.00 per capita. No libraries dropped out of the state aid program because they were unable to reach the \$2.00 minimum.

In addition to analyses of the statistical data relating to state aid, the Public Library Development Division of the Virginia State Library and Archives worked closely with the Virginia Library Association and its Committee to Review State Aid. A number of fiscal variations on: (1) the State Library Board's \$2.00 per capita local expenditure requirement, (2) the statutory match of \$0.35 per dollar of local expenditure, (3) the statutory \$150,000 limitation on grants to cities and counties, and (4) the \$20 per square mile of area served by all library systems serving more than one city or county were studied by staff and the Committee. Models were also produced to reflect these variables with no increase in state funds. In this cooperative analysis of state aid needs, the Committee and staff agreed that the \$2.00 per capita requirement should be increased.

#### CONCLUSIONS

Based on the history of the minimum expenditure requirement of the State Library Board's Requirements Which Must Be Met In Order To Receive Grants-In-Aid, the analyses of the impact of the 1977 \$2.00 per capita local expenditure, and study of the efforts of Virginia's public libraries participating in the state aid program, the Board resolves to change the local per capita operating expenditure standard for receipt of state aid in section III of the Requirements. The Board hereby increases the per capita expenditure from \$2.00 to:

- o Local operating expenditures of at least 50% of the median statewide local operating expenditures per capita. The median shall be recalculated each biennium. Libraries obtaining aid for the first time or those falling below the 50% median must meet the requirement within five years.

When this amendment becomes effective, under the provisions of the Administrative Process Act, the Board believes that this requirement will provide a structure to allow a measured, consistent increase in local support for public libraries. The statewide median, based on 1988 expenditures, was \$6.94. Thus, \$3.47 would be the current per capita expenditure under this proposal. This change in the State Library Board's Requirements would currently impact 13 public libraries.

In taking this action, the Board recognizes that this requirement may have a negative impact. It is possible that local governments may refuse to provide the necessary increases, thereby causing some libraries to lose state aid. It is also possible that this requirement may make the task of extending public library service to the three unserved counties through the state aid program more difficult. However, the Board has to balance these possibilities against the demonstrated statewide need to help public libraries secure the local funds necessary to maintain, develop, and improve information services and fulfill the intent of the state aid law.

In reviewing the impact of the qualitative requirements for the state aid program, the State Library Board sees no need to change the standards of sections I, II, IV, VII, VIII, and IX of the Requirements Which Must Be Met In Order To Receive Grants-In-Aid.

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In reviewing Section V of the Requirements, regarding the library hours of service to the public, the Board is sensitive to the concerns of libraries, especially those located in smaller towns, regarding scheduled evening hours. The Board changes the requirement in section V, to:

- o This schedule must include three consecutive evening hours. Evening hours are defined as the hours after 5 p.m.

In its review of section VII of the Requirements, the Board wishes to strengthen the standards for basic library services by adding the following requirements:

- o Each library should have a telephone and the number of the telephone should be listed in the local community's public directory and in the Directory of Virginia Libraries published by the Virginia State Library and Archives.
- o Each library should provide the basic services listed in this section free of charge to the public, as required by law.

**REQUIREMENTS WHICH MUST BE MET IN ORDER  
TO RECEIVE GRANTS-IN-AID**

In order to qualify for grants-in-aid, all libraries serving more than 5,000 persons shall meet the following requirements by July 1, 1980:

- I. Be organized under the appropriate section of the Code of Virginia. Not more than one library in a county or regional library system or a municipal governmental unit may receive a grant.
  
- II. Submit to the State Library Board:
  1. Charter, resolutions, or other legal papers under which they are organized.
  2. A copy of the by-laws of the board of trustees, a list of trustees, revised as changes occur.
  3. A five-year plan, adopted by the governing body of the library service in the area (areas) served. In order to receive continuing grants, this plan must be updated annually.
  4. A written statement of policy covering such items as: service, personnel, and maintenance of book collections and other materials.
  5. Statistical and financial reports including audits and statements of progress of the plan as requested.
  6. A copy of the budget for the expenditure of local funds, not including anticipated state and federal funds. This must be submitted annually.
  
- III. Have local operating expenditures of at least \$1.75 per capita by July 1, 1980 and \$2.00 per capita by July 1, 1981, two-thirds of which must be from taxation or endowment. Libraries obtaining aid for the first time must meet the lower requirement within two years after approval of first grant and the higher within three year.

Local operating expenditures from taxation or endowment for any library, or library system, shall not fall below that of the previous year. In cases where the budgets of all the departments of the local government are reduced below those of the previous year, the library's state grant-in-aid would be reduced. The State Library may require that the amount of such reduction in the library's total expenditure be subtracted from the library's eligibility and that the state grant be reduced accordingly. If the library's budget is reduced and other agencies' budgets are not, then the library would receive no state grant-in-aid and would be ineligible for one until local expenditures shall have again reached or exceeded the local effort at the time of the last previous grant.

The library would be ineligible for any federal funds if local funds are reduced below that of the previous year.

Grants-in-aid shall be used as supplements to local funds.

The amount of any undesignated balance in the local operating budget at the end of the fiscal year which exceeds 10 percent will be subtracted from the grant which is based on that year's expenditures.

- IV. Have certified librarians in positions as required by state law.
- V. Keep open a headquarters library or centrally located branch at least 40 hours a week for a full range of library services. This schedule must include at least four evening hours and appropriate weekend hours.
- VI.
  - 1. Maintain an up-to-date reference collection and set up procedures for securing materials from other libraries through interlibrary loan.
  - 2. Organize materials for convenient use through shelf arrangement, classification and cataloging, and provide a catalog of its resources.
  - 3. Stimulate use of materials through publicity, displays, reading lists, story hours, book talks, book and film discussions and other appropriate means.
  - 4. Lend guidance in all outlets to individuals in the use of informational, educational, and recreational materials.
  - 5. Lend assistance to civic, cultural, and educational organizations in locating and using materials for program planning, projects, and the education of members.
  - 6. Maintain a collection of currently useful materials by annual additions and systematic removal of items no longer useful to maintaining the purposes of quality of its resources.
- VII. Every regional, county, and city library serving an area of more than 400 square miles and/or more than 25,000 persons must provide some form of extension service acceptable to the board.
- VIII. If a library system has two or more service units, either branches or stations, it must maintain a scheduled, frequent delivery system.
- IX. The Library Board may, at its discretion, make exceptions for a specified period of time to any single requirement listed above. The exception will be made only if the library can show that a real effort has been made to meet the requirement and that significant progress has been made toward meeting this requirement.

Adopted by the State Library Board, 31 October, 1977.  
Revised 30 January, 1984

OPERATING EXPENDITURES REPORTED FOR YEAR ENDING JUNE 30, 1988

LIBRARY	POP. EST. 1987	LOCAL EXPEND.	TOTAL LOCAL PER CAPITA	TOTAL STATE AID GRANTS	TOTAL FEDERAL GRANTS	TOTAL OTHER GRANTS	GRAND TOTAL EXPEND.	GRAND TOTAL PER CAPITA
Caroline Library, Inc.	19,300	38,351	1.99	18,499	505	0	57,355	2.97
Cumberland County Public Library	8,200	17,682	2.16	10,900	49,914 (a)	460	78,496	9.57
Gloucester Library	29,400	64,187	2.18	17,271	0	0	81,458	2.77
Heritage Library	17,200	38,969	2.27	28,885	0	495	68,349	3.97
Russell County Public Library	31,800	73,630	2.32	28,770	0	0	102,400	3.22
Shenandoah County Library	29,100	68,670	2.36	34,984	0	0	103,654	3.56
Madison County Library Inc.	10,900	26,143	2.40	11,035	5,300	0	42,478	3.90
Farmville-Prince Edward Comm. Library	17,600	48,900	2.78	15,345	9,566	998	74,809	4.25
Essex Public Library	8,900	25,088	2.82	9,814	0	0	34,902	3.92
Middlesex County Public Library	8,600	25,315	2.94	10,600	0	32,000	67,915	7.90
Appomattox County Public Library	12,400	37,631	3.03	15,660	422	0	53,713	4.33
James L. Hamner Public Library	8,600	26,558	3.09	10,551	3,500	0	40,609	4.72
Nottoway County Library	15,000	49,876	3.33	21,700	20,999	0	92,576	6.17
Culpeper Town and County Library	25,000	87,383	3.50	39,805	0	766	127,954	5.12
Pittsylvania County Public Library	55,000	227,885	3.50	96,641	25,932	0	350,458	5.38
Rockingham Public Library	102,600	386,234	3.76	204,524	0	0	590,758	5.76
Charles P. Jones Memorial Library	21,200	81,969	3.87	49,810	3,000	0	134,779	6.36
Galax-Carroll Regional Library	34,100	133,871	3.93	73,463	2,998	0	210,332	6.17
Fluvanna County Library	11,700	50,002	4.27	16,589	470	1,545	68,606	5.86
Franklin County Public Library	40,200	175,096	4.36	66,458	2,538	0	244,092	6.07
Buchanan County Public Library	35,400	156,313	4.42	61,716	46,458	0	264,487	7.47
Eastern Shore Public Library	46,800	216,344	4.62	105,541	5,000	0	326,885	6.98
Orange County Public Library	20,300	94,686	4.66	36,098	3,762	0	134,546	6.63
Bedford Public Library	46,800	221,285	4.73	100,708	11,928	3,121	337,042	7.20
Walter Cecil Rawls Library & Museum	67,400	321,252	4.77	196,488	0	28,450	546,190	8.10
Rappahannock County Library	6,400	30,552	4.77	8,248	0	475	39,275	6.14
Lancaster County Public Library	11,100	55,637	5.01	14,146	0	7,624	77,408	6.97
Southside Regional Library	42,000	216,655	5.16	105,124	3,000	0	324,779	7.73
Wythe-Grayson Regional Library	41,900	217,656	5.19	107,054	8,500	562	333,772	7.97
Mathews Memorial Library	8,800	46,680	5.30	12,759	0	0	59,439	6.75
Washington County Public Library	47,400	254,453	5.37	91,042	17,380	19,423	382,298	8.07
Amherst County Public Library	29,000	156,400	5.39	64,987	0	0	221,387	7.63
Pulaski County Library	34,100	184,322	5.41	62,954	42,711	1,039	291,026	8.53
Halifax County/South Boston Regional Library	36,500	198,003	5.42	100,257	40,000	0	338,260	9.27
Handley Library	71,000	400,319	5.64	169,289	0	0	569,608	8.02
Appomattox Regional Library	71,200	421,333	5.92	177,696	8,500	0	607,529	8.53
Narrows Public Library	2,500	15,078	6.03	6,364	0	0	21,442	8.58
Campbell County Public Library	47,000	287,699	6.12	100,068	0	0	387,767	8.25
Blue Ridge Regional Library	93,700	599,621	6.40	232,508	31,700	0	863,829	9.22
Botetourt County Library	24,800	160,576	6.47	45,620	4,000	0	210,196	8.48
Augusta County Library	50,400	331,444	6.58	127,052	6,446	0	464,942	9.23
Meherrin Regional Library	30,800	210,315	6.83	92,477	10,000	0	312,792	10.16
Rockbridge Regional Library	36,200	250,856	6.93	129,843	11,700	3,400	395,799	10.93
Smyth-Bland Regional Library	39,500	274,577	6.95	122,304	0	0	396,881	10.05
Clifton Forge Public Library	5,100	36,157	7.09	12,965	10,545	0	59,667	11.70
Pamunkey Regional Library	79,700	565,572	7.10	226,120	27,163	6,796	825,651	10.36
York County Public Library	41,000	294,464	7.18	91,703	0	0	386,167	9.42
Samuels Public Library	24,400	183,066	7.50	63,078	0	0	246,144	10.09
Central Rappahannock Regional Library	129,400	971,386	7.51	351,580	16,000	0	1,338,966	10.35
Highland County Public Library	2,600	20,617	7.93	10,259	1,211	115	32,202	12.39
Tazewell County Public Library	49,400	397,197	8.04	132,278	0	500	529,975	10.73
Fauquier County Public Library	44,400	357,640	8.05	117,883	5,000	27,367	507,890	11.44

OPERATING EXPENDITURES REPORTED FOR YEAR ENDING JUNE 30, 1988

LIBRARY	POP EST. 1987	LOCAL EXPEND.	TOTAL LOCAL PER CAPITA	TOTAL STATE AID GRANTS	TOTAL FEDERAL GRANTS	TOTAL OTHER GRANTS	GRAND TOTAL EXPEND.	GRAND TOTAL PER CAPITA
Montgomery-Floyd Regional Library	78,100	651,848	8.35	215,735	9,500	0	877,083	11.23
Colonial Heights Public Library	17,300	144,446	8.35	52,142	0	0	196,588	11.36
Lewis Egerton Smoot Memorial Library	12,200	105,484	8.65	37,243	0	0	142,727	11.70
Lonesome Pine Regional Library	119,300	1,031,703	8.65	433,274	20,000	18,818	1,503,795	12.61
Darville Public Library	55,300	390,342	8.85	134,799	0	0	525,141	9.50
Jefferson-Madison Regional Library	144,000	1,387,833	9.64	491,581	11,874	0	1,891,288	13.13
Suffolk Public Library System	52,200	503,204	9.64	71,974	0	0	575,178	11.02
Newport News Public Library System	162,800	1,572,825	9.66	197,780	51,408	0	1,822,013	11.19
Salem Public Library	23,800	231,173	9.71	76,258	2,000	0	309,431	13.00
Poquoson Public Library	10,900	111,645	10.24	30,475	0	0	142,120	13.04
Hampton Public Library	128,000	1,328,951	10.38	188,100	0	0	1,517,051	11.85
Portsmouth Public Library	110,100	1,243,240	11.29	183,600	1,529	0	1,428,369	12.97
Lynchburg Public Library	66,700	768,094	11.52	170,890	720	0	939,704	14.09
Roanoke County Public Library	75,400	882,570	11.71	174,620	1,530	0	1,058,720	14.04
Chesapeake Public Library	141,500	1,672,780	11.82	193,001	4,047	0	1,869,828	13.21
Petersburg Public Library	41,300	491,852	11.91	162,140	588	0	654,580	15.85
Radford Public Library	13,700	165,330	12.07	50,688	18,000	0	234,018	17.08
Roanoke City Public Library	104,300	1,310,907	12.57	203,875	86,582	7,757	1,609,121	15.43
Richmond Public Library	216,600	2,779,200	12.83	215,760	24,718	0	3,019,678	13.94
Norfolk Public Library	280,800	3,635,437	12.95	235,400	45,999	0	3,916,836	13.95
Chesterfield County Public Library	179,100	2,654,031	14.82	204,110	160	0	2,858,301	15.96
Staunton Public Library	24,400	399,139	16.36	136,287	10,388	0	545,814	22.37
Williamsburg Regional Library	39,200	647,650	16.52	244,029	60,000	40,650	992,329	25.31
Henrico County Public Library	199,900	3,329,242	16.65	210,550	0	0	3,539,792	17.71
Virginia Beach Public Library	350,100	5,945,672	16.98	263,074	6,000	0	6,214,746	17.75
Prince William Public Library	213,100	3,787,158	17.77	371,210	0	0	4,158,368	19.51
Bristol Public Library	18,000	338,930	18.83	50,767	21,697	0	411,394	22.86
Loudoun County Public Library	71,500	1,535,012	21.47	174,290	0	0	1,709,302	23.91
Alexandria Library	107,900	2,485,119	23.03	182,400	64,224	0	2,731,743	25.32
Waynesboro Public Library	18,100	425,689	23.52	134,221	0	0	559,910	30.93
Fairfax County Public Library	759,700	18,118,248	23.85	578,759	0	0	18,697,007	24.61
Pearisburg Public Library	2,500	70,065	28.03	22,182	6,736	0	98,983	39.59
Arlington County Department of Libraries	159,100	4,524,456	28.44	197,540	0	0	4,721,996	29.68
Mary Riley Styles Public Library	9,800	692,389	70.65	152,870	6,500	0	851,759	86.91
STATE TOTALS	5,830,500	75,193,259	6.83 (b)	10,499,137	890,348	201,901	86,784,647	12.19 (c)

(a) Establishment Grant

(b) Median for Total Local Per Capita

(c) Average for Grand Total Per Capita



STATE AID RELATED STATISTICS 1973-1988

YEAR (SFY)	STATE POPULATION	POPULATION SERVED	%	LOCAL EXPEND	PER CAPITA	STATE AID	PER CAPITA	VOLUMES	PER CAPITA	CIRCULATION	PER CAPITA	TOTAL HOURS OPEN/WK	CERTIFIED LIBNS	NUMBER LIBRARIES	NUMBER RECEIVING STATE AID
1988	5,904,000	5,864,000	99%	\$75,291,378	\$12.84	\$10,499,137	\$1.79	12,494,703	2.13	36,563,146	6.23	14,072	587	94	86
1987	5,787,100	5,732,323	99%	\$66,711,927	\$11.64	\$9,275,658	\$1.62	11,968,593	2.09	33,090,525	5.77	13,684	558	94	85
1986	5,702,000	5,664,640	99%	\$57,507,942	\$10.15	\$9,166,043	\$1.62	11,336,743	2.00	31,597,281	5.58	N/A	503	94	83
* 1985	5,635,500	5,563,800	99%	\$58,364,290	\$10.49	\$8,971,139	\$1.61	10,864,505	1.95	33,234,322	5.97	N/A	525	94	79
1984	5,479,000	5,386,240	98%	\$48,465,325	\$9.00	\$6,515,003	\$1.21	10,647,310	1.98	32,410,148	6.02	N/A	499	93	78
1983	5,346,818	5,253,741	98%	\$44,457,937	\$8.46	\$6,398,741	\$1.22	10,229,657	1.95	30,942,000	5.89	N/A	478	93	78
1982	5,346,818	5,201,941	97%	\$41,314,748	\$7.94	\$4,378,211	\$0.84	9,521,145	1.83	28,623,871	5.50	N/A	490	93	78
1981	5,346,818	5,143,541	96%	\$37,735,132	\$7.34	\$4,000,221	\$0.78	9,671,779	1.88	28,685,604	5.58	N/A	470	92	78
1980	5,321,435	5,101,328	96%	\$33,807,588	\$6.63	\$2,367,350	\$0.46	9,249,180	1.81	26,222,521	5.14	N/A	466	91	75
1979	5,052,400	4,834,357	96%	\$27,845,677	\$5.76	\$2,249,196	\$0.47	8,859,942	1.83	25,162,062	5.20	N/A	451	91	74
1978	4,980,600	4,745,118	95%	\$25,122,018	\$5.29	\$1,599,178	\$0.34	8,307,089	1.75	24,220,854	5.10	N/A	453	89	72
1977	4,648,494	4,416,955	95%	\$23,224,328	\$5.26	\$1,437,370	\$0.33	7,948,936	1.80	23,085,408	5.23	N/A	450	88	70
1976	4,648,494	4,379,579	94%	\$21,523,099	\$4.92	\$1,248,750	\$0.29	7,441,243	1.70	22,734,338	5.19	N/A	404	88	69
1975	4,648,494	4,380,209	94%	\$19,372,566	\$4.42	\$1,229,062	\$0.28	6,983,302	1.59	20,734,086	4.73	N/A	362	88	69
1974	4,648,494	4,304,758	93%	\$16,549,120	\$3.84	\$987,834	\$0.23	6,517,706	1.51	18,586,899	4.32	N/A	342	86	69
1973	4,648,494	4,276,228	92%	\$14,216,375	\$3.32	\$972,334	\$0.23	6,043,101	1.41	17,927,791	4.19	N/A	308	86	69

\* First Year Full Funding of Formula

10/12/89

STATISTICAL REPORT ON VIRGINIA PUBLIC LIBRARIES  
 \*\*\* OPERATING EXPENDITURES \*\*\*

TOTALS BY SOURCE:  
 BOOKS & RELATED MATERIALS

TOTALS BY SOURCE:  
 LIBRARY TOTALS

Library	1987 Est Pop of Area Serv	Local Expend	State Aid Grants	TOTAL Material Expend	State Aid as a % of Total Mat Exp	TOTAL Local Expend	TOTAL State Aid Grants	GRAND TOTAL Expend	State Aid as a % of Grand Total
-----									
0 - 4,999 POPULATION SERVED									
-----									
Narrows Public Library	2,500	\$0	\$5,155	\$5,155	100.00%	\$15,078	\$6,364	\$21,442	29.68%
Pearisburg Public Library	2,500	\$7,095	\$21,198	\$28,293	74.92%	\$70,065	\$22,182	\$92,247	24.05%
Highland County Public Library	2,600	\$4,912	\$5,404	\$10,316	52.38%	\$20,617	\$10,259	\$30,876	33.23%
-----									
5,000 - 9,999 POPULATION SERVED									
-----									
Clifton Forge Public Library	5,100	\$3,717	\$12,184	\$15,901	76.62%	\$36,157	\$12,965	\$49,122	26.39%
Rappahannock County Library	6,400	\$116	\$6,978	\$7,094	98.36%	\$30,552	\$8,248	\$38,800	21.26%
Cumberland County Public Library	8,200	\$760	\$9,982	\$10,742	92.92%	\$17,682	\$10,900	\$28,582	38.14%
James L. Hamner Public Library	8,600	\$719	\$10,551	\$11,270	93.62%	\$26,558	\$10,551	\$37,109	28.43%
Middlesex County Public Library	8,600	\$0	\$10,600	\$10,600	100.00%	\$25,315	\$10,600	\$35,915	29.51%
Mathews Memorial Library	8,800	\$2,225	\$12,759	\$14,984	85.15%	\$46,680	\$12,759	\$59,439	21.47%
Essex Public Library	8,900	\$2,062	\$9,814	\$11,876	82.64%	\$25,088	\$9,814	\$34,902	28.12%
Mary Riley Styles Public Library	9,800	\$18,912	\$133,260	\$152,172	87.57%	\$692,389	\$152,870	\$845,259	18.09%
-----									
10,000 - 24,999 POPULATION SERVED									
-----									
Madison County Library Inc	10,900	\$473	\$10,155	\$10,628	95.55%	\$26,143	\$11,035	\$37,178	29.68%
Poquoson Public Library	10,900	\$10,444	\$23,275	\$33,719	69.03%	\$111,645	\$30,475	\$142,120	21.44%
Lancaster County Public Library	11,100	\$13,706	\$10,610	\$24,316	43.63%	\$35,637	\$14,146	\$49,783	20.27%
Fluvanna County Library	11,700	\$3,906	\$16,589	\$20,495	80.94%	\$50,002	\$16,589	\$66,591	24.91%
Lewis Egerton Smoot Memorial Library	12,200	\$12,945	\$28,243	\$41,188	68.57%	\$105,484	\$37,243	\$142,727	26.09%
Appomattox County Public Library	12,400	\$7,711	\$11,745	\$19,456	60.37%	\$37,631	\$15,660	\$53,291	29.39%
Radford Public Library	13,700	\$10,559	\$44,381	\$54,940	80.78%	\$165,330	\$50,688	\$216,018	23.46%
Nottoway County Library	15,000	\$425	\$14,675	\$15,099	97.19%	\$49,876	\$21,700	\$71,576	30.32%
Heritage Library	17,200	\$561	\$19,890	\$20,451	97.26%	\$38,969	\$28,885	\$67,854	42.57%
Colonial Heights Public Library	17,300	\$1,120	\$36,607	\$37,727	97.03%	\$144,446	\$52,142	\$196,588	26.52%
Farmville-Prince Edward Comm Library	17,600	\$13,055	\$10,300	\$23,355	44.10%	\$48,900	\$15,345	\$64,245	23.89%
Bristol Public Library	18,000	\$18,144	\$44,300	\$62,444	70.94%	\$338,930	\$50,767	\$389,697	13.03%
Waynesboro Public Library	18,100	\$10,189	\$134,221	\$144,410	92.94%	\$425,689	\$134,221	\$559,910	23.97%
Caroline Library, Inc	19,300	\$3,239	\$18,499	\$21,738	85.10%	\$38,351	\$18,499	\$56,850	32.54%

STATISTICAL REPORT ON VIRGINIA PUBLIC LIBRARIES

\*\*\* OPERATING EXPENDITURES \*\*\*

TOTALS BY SOURCE:  
BOOKS & RELATED MATERIALS

TOTALS BY SOURCE:  
LIBRARY TOTALS

Library	1987 Est Pop of Area Serv	Local Expend	State Aid Grants	TOTAL Material Expend	State Aid as a % of Total Mat Exp	TOTAL Local Expend	TOTAL State Aid Grants	GRAND TOTAL Expend	State Aid as a % of Grand Total
Caroline Library, Inc	19,300	\$3,239	\$18,499	\$21,738	85 10%	\$38,351	\$18,499	\$56,850	32 54%
Orange County Public Library	20,300	\$0	\$29,821	\$29,821	100 00%	\$94,686	\$36,098	\$130,784	27 60%
Charles P Jones Memorial Library	21,200	\$1,989	\$29,404	\$31,393	93 66%	\$81,969	\$49,810	\$131,779	37 80%
Salem Public Library	23,800	\$14,771	\$65,163	\$79,934	81 52%	\$231,173	\$76,258	\$307,431	24 80%
Samuels Public Library	24,400	\$30,602	\$39,084	\$69,686	56 09%	\$183,066	\$63,078	\$246,144	25 63%
Staunton Public Library	24,400	\$27,516	\$86,960	\$114,476	75 96%	\$399,139	\$136,287	\$535,426	25 45%
Botetourt County Library	24,800	\$23,438	\$31,302	\$54,740	57 18%	\$160,576	\$45,620	\$206,196	22 12%

25,000 - 49,999 POPULATION SERVED

Culpeper Town and County Library	25,000	\$5,839	\$28,043	\$33,882	82 77%	\$87,383	\$39,805	\$127,188	31 30%
Amherst County Public Library	29,000	\$6,046	\$43,740	\$49,786	87 86%	\$156,400	\$64,987	\$221,387	29 35%
Shenandoah County Library	29,100	\$10,660	\$27,784	\$38,444	72 27%	\$68,670	\$34,984	\$103,654	33 75%
Gloucester Library	29,400	\$1,760	\$11,000	\$12,760	86 21%	\$64,187	\$17,271	\$81,458	21 20%
Meherrin Regional Library	30,800	\$4,352	\$58,712	\$63,064	93 10%	\$210,315	\$92,477	\$302,792	30 54%
Russell County Public Library	31,800	\$0	\$28,770	\$28,770	100 00%	\$73,630	\$28,770	\$102,400	28 10%
Galax-Carroll Regional Library	34,100	\$6,080	\$41,173	\$47,253	87 13%	\$133,871	\$73,463	\$207,334	35 43%
Pulaski County Library	34,100	\$6,511	\$43,311	\$49,822	86 93%	\$184,322	\$62,954	\$247,276	25 46%
Buchanan County Public Library	35,400	\$423	\$43,009	\$43,432	99 03%	\$156,313	\$61,716	\$218,029	28 31%
Rockbridge Regional Library	36,200	\$5,915	\$84,215	\$90,130	93 44%	\$250,856	\$129,843	\$380,699	34 11%
Halifax Co /South Boston Regional Library	36,500	\$5,802	\$71,768	\$77,570	92 52%	\$198,003	\$100,257	\$298,260	33 61%
Williamsburg Regional Library	39,200	\$15,007	\$105,029	\$120,036	87 50%	\$647,650	\$244,029	\$891,679	27 37%
Smyth-Bland Regional Library	39,500	\$1,526	\$92,036	\$93,562	98 37%	\$274,577	\$122,304	\$396,881	30 82%
Franklin County Public Library	40,200	\$14,900	\$46,596	\$61,496	75 77%	\$175,096	\$66,458	\$241,554	27 51%
York County Public Library	41,000	\$11,371	\$80,396	\$91,767	87 61%	\$294,464	\$91,703	\$386,167	23 75%
Petersburg Public Library	41,300	\$1,016	\$98,708	\$99,724	98 98%	\$491,852	\$162,140	\$653,992	24 79%
Wythe-Grayson Regional Library	41,900	\$1,732	\$73,614	\$75,346	97 70%	\$217,656	\$107,054	\$324,710	32 97%
Southside Regional Library	42,000	\$4,221	\$63,697	\$67,918	93 79%	\$216,655	\$105,124	\$321,779	32 67%
Danville Public Library	44,100	\$14,712	\$92,447	\$107,159	86 27%	\$390,342	\$134,799	\$525,141	25 67%
Fauquier County Public Library	44,400	\$12,990	\$107,883	\$120,873	89 25%	\$357,640	\$117,883	\$475,523	24 79%
Bedford Public Library	46,800	\$8,894	\$61,444	\$70,338	87 36%	\$221,285	\$100,708	\$321,993	31 28%
Eastern Shore Public Library	46,800	\$10,285	\$42,128	\$52,413	80 38%	\$216,344	\$105,541	\$321,885	32 79%
Campbell County Public Library	47,000	\$67,852	\$51,278	\$119,130	43 04%	\$287,699	\$100,068	\$387,767	25 81%
Washington County Public Library	47,400	\$13,260	\$66,694	\$79,954	83 42%	\$254,453	\$91,042	\$345,495	26 35%
Tazewell County Public Library	49,400	\$4,820	\$106,503	\$111,323	95 67%	\$397,197	\$132,278	\$529,475	24 98%

STATISTICAL REPORT ON VIRGINIA PUBLIC LIBRARIES

\*\*\* OPERATING EXPENDITURES \*\*\*

TOTALS BY SOURCE:  
BOOKS & RELATED MATERIALS

TOTALS BY SOURCE:  
LIBRARY TOTALS

Library	1987 Est Pop of Area Serv	Local Expend	State Aid Grants	TOTAL Material Expend	State Aid as a % of Total Mat. Exp	TOTAL Local Expend	TOTAL State Aid Grants	GRAND TOTAL Expend	State Aid as a % of Grand Total
-----									
50,000 - 99,999 POPULATION SERVED									
-----									
Augusta County Library	50,400	\$18,899	\$125,000	\$143,899	86 87%	\$331,444	\$127,052	\$458,496	27.71%
Suffolk Public Library System	52,200	\$45,264	\$55,974	\$101,238	55 29%	\$503,204	\$71,974	\$575,178	12.51%
Pittsylvania County Public Library	65,100	\$2,088	\$65,595	\$67,683	96 92%	\$227,885	\$96,641	\$324,526	29.78%
Lynchburg Public Library	66,700	\$41,384	\$155,808	\$197,192	79 01%	\$768,094	\$170,890	\$938,984	18 20%
Walter Cecil Rawls Library & Museum	67,400	\$0	\$123,080	\$123,080	100 00%	\$321,252	\$196,488	\$517,740	37 95%
Handley Library	71,000	\$131	\$86,674	\$86,805	99 85%	\$400,319	\$169,289	\$569,608	29 72%
Appomattox Regional Library	71,200	\$11,393	\$126,828	\$138,221	91 76%	\$421,333	\$177,696	\$599,029	29 66%
Loudoun County Public Library	71,500	\$145,105	\$164,834	\$309,939	53 18%	\$1,535,012	\$174,290	\$1,709,302	10.20%
Roanoke County Public Library	75,400	\$37,525	\$170,034	\$207,559	81 92%	\$882,570	\$174,620	\$1,057,190	16.52%
Montgomery-Floyd Regional Library	78,100	\$24,243	\$126,794	\$151,037	83 95%	\$651,848	\$215,735	\$867,583	24 87%
Pamunkey Regional Library	79,700	\$31,179	\$185,285	\$216,464	85 60%	\$565,572	\$226,120	\$791,692	28.56%
Blue Ridge Regional Library	93,700	\$21,660	\$139,223	\$160,883	86 54%	\$599,621	\$232,508	\$832,129	27 94%
-----									
100,000 - 199,999 POPULATION SERVED									
-----									
Rockingham Public Library	102,600	\$4,746	\$108,972	\$113,718	95 83%	\$386,234	\$204,524	\$590,758	34.62%
Roanoke City Public Library	104,300	\$46,382	\$191,875	\$238,257	80 53%	\$1,310,907	\$203,875	\$1,514,782	13 46%
Alexandria Library	107,900	\$260,309	\$141,809	\$402,118	35 27%	\$2,485,119	\$182,400	\$2,667,519	6 84%
Portsmouth Public Library	110,100	\$67,062	\$143,600	\$210,662	68 17%	\$1,243,240	\$183,600	\$1,426,840	12 87%
Lonsome Pine Regional Library	119,300	\$40,699	\$167,918	\$208,617	80 49%	\$1,031,703	\$433,274	\$1,464,977	29.58%
Hampton Public Library	128,000	\$28,764	\$188,100	\$216,864	86 74%	\$1,328,951	\$188,100	\$1,517,051	12 40%
Central Rappahannock Regional Library	129,400	\$72,922	\$216,351	\$289,273	74 79%	\$971,386	\$351,580	\$1,322,966	26.58%
Chesapeake Public Library	141,500	\$135,917	\$192,490	\$328,407	58 61%	\$1,672,780	\$193,001	\$1,865,781	10 34%
Jefferson-Madison Regional Library	144,000	\$11,950	\$160,819	\$172,769	93 08%	\$1,387,833	\$491,581	\$1,879,414	26 16%
Arlington County Dept of Libraries	159,100	\$432,738	\$197,540	\$630,278	31 34%	\$4,524,456	\$197,540	\$4,721,996	4 18%
Newport News Public Library System	162,800	\$184,712	\$197,780	\$382,492	51 71%	\$1,572,825	\$197,780	\$1,770,605	11 17%
Chesterfield County Public Library	179,100	\$539,971	\$204,110	\$744,081	27 43%	\$2,654,031	\$204,110	\$2,858,141	7 14%
Henrico County Public Library	199,900	\$355,013	\$210,550	\$565,563	37 23%	\$3,329,242	\$210,550	\$3,539,792	5 95%

STATISTICAL REPORT ON VIRGINIA PUBLIC LIBRARIES  
 \*\*\* OPERATING EXPENDITURES \*\*\*

TOTALS BY SOURCE:  
 BOOKS & RELATED MATERIALS

TOTALS BY SOURCE:  
 LIBRARY TOTALS

Library	1987 Est. Pop of Area Serv	Local Expend	State Aid Grants	TOTAL Material Expend	State Aid as a % of Total Mat. Exp.	TOTAL Local Expend	TOTAL State Aid Grants	GRAND TOTAL Expend	State Aid as a % of Grand Total
----- 200,000 - 499,999 POPULATION SERVED -----									
Prince William Public Library	213,100	\$317,952	\$371,210	\$689,162	53.86%	\$3,787,158	\$371,210	\$4,158,368	8.93%
Richmond Public Library	216,600	\$195,792	\$215,760	\$411,552	52.43%	\$2,779,200	\$215,760	\$2,994,960	7.20%
Norfolk Public Library	280,800	\$359,226	\$235,400	\$594,626	39.59%	\$3,635,437	\$235,400	\$3,870,837	6.08%
Virginia Beach Public Library	350,100	\$1,055,827	\$248,106	\$1,303,933	19.03%	\$5,945,672	\$263,074	\$6,208,746	4.24%
----- 500,000 + POPULATION SERVED -----									
Fairfax County Public Library	759,700	\$3,112,790	\$578,759	\$3,691,549	15.68%	\$18,118,248	\$578,759	\$18,697,007	
STATE TOTALS	5,829,400	\$8,082,928	\$8,009,365	\$16,092,293	49.77%	\$75,193,259	\$10,499,137	\$85,692,396	12.25%

BUDGET ESTIMATES - FY 1990 (CAPPED AT \$250,000)

Library	Pop. Est 1987	Sq Miles Served	No Polit Units	1987-88 Local Expend	40% Local Expend	Per Capita Grant	Mileage Grant	Total Possible Elig	Cut Off At Local Expend	Red	Proposed 1989-90 Grant	1988-89 Grant	Diff
FY90 SA BUDGET ESTIMATES - COUNTY													
Amelia	(b) 8,600	357	1	26,558	10,623	2,580	3,570	16,773	16,773	0	16,773	11,284	5,489
Amherst	29,000	478	1	156,400	62,560	8,700	4,780	76,040	76,040	0	76,040	66,078	9,962
Appomattox	12,400	336	1	37,631	15,052	3,720	3,360	22,132	22,132	0	22,132	16,177	5,956
Arlington	(d) 159,100	26	1	4,524,456	250,000	47,730	260	297,990	297,990	0	297,990	197,870	100,120
Augusta	50,400	972	1	331,444	132,578	15,120	9,720	157,418	157,418	0	157,418	130,817	26,600
Botetourt	24,800	545	1	160,576	64,230	7,440	5,450	77,120	77,120	0	77,120	47,111	30,010
Buchanan	35,400	504	1	156,313	62,525	10,620	5,040	78,185	78,185	0	78,185	69,769	8,416
Campbell	47,000	505	1	287,699	115,080	14,100	5,050	134,230	134,230	0	134,230	115,036	19,194
Caroline	(b) 19,300	536	1	38,351	15,340	5,790	5,360	26,490	26,490	0	26,490	18,544	7,946
Charlotte	11,800	476	1	60,548	24,219	3,540	4,760	32,519	32,519	0	32,519	28,154	4,365
Chesterfield	(d) 179,100	434	1	2,654,031	250,000	53,730	4,340	308,070	308,070	0	308,070	206,060	102,010
Culpeper	25,000	382	1	87,383	34,953	7,500	3,820	46,273	46,273	0	46,273	40,174	6,099
Cumberland	8,200	300	1	17,682	7,073	2,460	3,000	12,533	12,533	0	12,533	10,900	1,633
Essex	(b) 8,900	263	1	25,088	10,035	2,670	2,630	15,335	15,335	0	15,335	9,825	5,510
Farmville	17,600	354	1	48,900	19,560	5,280	3,540	28,380	28,380	0	28,380	17,787	10,593
Fauquier	44,400	651	1	357,640	143,056	13,320	6,510	162,886	162,886	0	162,886	127,593	35,294
Fluvanna	11,700	290	1	50,002	20,001	3,510	2,900	26,411	26,411	0	26,411	16,899	9,511
Franklin	40,200	683	1	175,096	70,038	12,060	6,830	88,928	88,928	0	88,928	73,497	15,432
Gloucester	29,400	225	1	64,188	25,675	8,820	2,250	36,745	36,745	0	36,745	27,651	9,094
Henrico	(d) 199,900	238	1	3,329,242	250,000	59,970	2,380	312,350	312,350	0	312,350	211,030	101,320
Highland	(c) 2,600	416	1	20,617	8,247	780	4,160	13,187	13,187	0	13,187	14,343	(1,156)
King George	12,200	180	1	105,484	42,194	3,660	1,800	47,654	47,654	0	47,654	39,974	7,680
Lancaster	11,100	133	1	55,637	22,255	3,330	1,330	26,915	26,915	0	26,915	17,472	9,443
Loudoun	(d) 71,500	521	1	1,535,012	250,000	21,450	5,210	276,660	276,660	0	276,660	175,290	101,370
Madison	(b) 10,900	322	1	26,143	10,457	3,270	3,220	16,947	16,947	0	16,947	11,723	5,224
Mathews	(b) 8,800	87	1	46,680	18,672	2,640	870	22,182	22,182	0	22,182	13,225	8,957
Middlesex	(b) 8,600	134	1	25,315	10,126	2,580	1,340	14,046	14,046	0	14,046	9,193	4,853
Northumberland	(a) 10,100	185	1	14,725	5,890	3,030	1,850	10,770	10,770	0	10,770	0	10,770
Nottoway	15,000	317	1	49,876	19,950	4,500	3,170	27,620	27,620	0	27,620	22,378	5,242
Orange	20,300	342	1	94,686	37,874	6,090	3,420	47,384	47,384	0	47,384	37,486	9,898
Pittsylvania	55,000	968	1	227,885	91,154	16,500	9,680	117,334	117,334	0	117,334	98,209	19,125
Powhatan	13,500	261	1	12,017	4,807	4,050	2,610	11,467	11,467	0	11,467	14,799	(3,332)
Pulaski	34,100	318	1	184,322	73,729	10,230	3,180	87,139	87,139	0	87,139	67,445	19,693
Rappahannock	(b) 6,400	267	1	30,552	12,221	1,920	2,670	16,811	16,811	0	16,811	11,389	5,422
Roanoke	(d) 75,400	251	1	882,570	250,000	22,620	2,510	275,130	275,130	0	275,130	174,860	100,270

BUDGET ESTIMATES - FY 1990 (CAPPED AT \$250,000)

Library	Pop Est 1987	Sq Miles Served	No Polit Units	1987-88 Local Expend	40% Local Expend	Per Capita Grant	Mileage Grant	Total Possible Elig	Cut Off At Local Expend	Red	Proposed 1989-90 Grant	1988-89 Grant	Diff
Russell	(b) 31,800	479	1	73,630	29,452	9,540	4,790	43,782	43,782	0	43,782	30,165	13,617
Shenadoah	29,100	512	1	68,670	27,468	8,730	5,120	41,318	41,318	0	41,318	34,746	6,572
Tazewell	49,400	520	1	397,197	158,879	14,820	5,200	178,899	178,899	0	178,899	151,559	27,340
Warren	24,400	217	1	183,066	73,226	7,320	2,170	82,716	82,716	0	82,716	67,706	15,011
Washington	(b) 47,400	563	1	254,453	101,781	14,220	5,630	121,631	121,631	0	121,631	73,815	47,816
York	41,100	113	1	294,464	117,786	12,330	1,130	131,246	131,246	0	131,246	108,991	22,254
<b>TOTALS</b>	<b>1,540,900</b>			<b>17,172,229</b>	<b>2,948,767</b>	<b>462,270</b>	<b>156,610</b>	<b>3,567,647</b>	<b>3,567,647</b>	<b>0</b>	<b>3,567,647</b>	<b>2,617,023</b>	<b>950,624</b>

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BUDGET ESTIMATES - FY 1990 (CAPPED AT \$250,000)

Library	Pop Est 1987	Sq Miles Served	No Polit Units	1987-88 Local Expend	40% Local Expend	Per Capita Grant	Mileage Grant	Total Possible Elig	Cut Off At Local Expend	Red	Proposed 1989-90 Grant	1988-89 Grant	Diff
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FY90 SA BUDGET ESTIMATES - REGIONAL

Appomattox	71,200	783	3	421,333	168,533	35,600	23,490	227,623	227,623	0	227,623	184,544	43,079
Bedford	46,800	754	2	221,285	88,514	18,720	22,620	129,854	129,854	0	129,854	106,961	22,893
Blue Ridge	93,700	874	3	599,621	239,848	46,850	26,220	312,918	312,918	0	312,918	264,500	48,418
Central Rappahannock	129,400	908	4	971,386	388,554	77,640	27,240	493,434	493,434	0	493,434	399,152	94,282
Charles P Jones	21,200	450	2	81,969	32,788	8,480	13,500	54,768	54,768	0	54,768	50,941	3,827
Eastern Shore	46,800	702	2	216,944	86,778	18,720	21,060	126,558	126,558	0	126,558	110,205	16,353
Fairfax (d)	759,700	399	2	18,118,248	459,749	255,997	11,970	727,716	727,716	0	727,716	565,010	162,706
Galax-Carroll	34,100	486	2	130,873	52,349	13,640	14,580	80,569	80,569	0	80,569	75,630	4,939
Halifax-South Boston	36,500	821	2	198,003	79,201	14,600	24,630	118,431	118,431	0	118,431	99,467	18,964
Handley Library	71,000	602	3	400,319	160,128	35,500	18,060	213,688	213,688	0	213,688	197,551	16,136
Heritage Library	17,200	394	2	38,969	15,588	6,880	11,820	34,288	34,288	0	34,288	31,325	2,963
Jefferson-Madison (d)	144,000	1,864	5	1,387,833	515,929	100,800	55,920	672,649	672,649	0	672,649	505,395	167,254
Lonesome Pine	119,300	1,716	5	1,071,251	428,500	83,510	51,480	448,622	448,622	0	448,622	448,622	15,348
Meherrin	30,800	865	3	210,315	84,126	15,400	25,950	125,476	125,476	0	125,476	98,199	27,277
Montgomery-Floyd	78,100	771	2	651,848	260,739	31,240	23,130	315,109	315,109	0	315,109	238,000	77,109
Panunkey	79,700	1,027	3	565,572	226,229	39,850	30,810	296,889	296,889	0	296,889	256,270	40,619
Prince William (d)	213,100	349	3	3,787,158	463,391	106,550	10,470	580,411	580,411	0	580,411	403,273	177,138
Roanoke Public (d)	104,300	373	2	1,310,907	250,000	41,720	11,190	302,910	302,910	0	302,910	204,155	98,755
Rockbridge	36,200	1,145	4	250,856	100,342	21,720	34,350	156,412	156,412	0	156,412	134,344	22,069
Rockingham	102,600	1,184	3	386,234	154,494	51,300	35,520	241,314	241,314	0	241,314	214,442	26,872
Smyth-Bland	39,500	811	2	274,577	109,831	15,800	24,330	149,961	149,961	0	149,961	129,440	20,520
Southside	42,000	1,048	2	216,655	86,662	16,800	31,440	134,902	134,902	0	134,902	117,904	16,998
Walter Cecil Rawls	67,400	1,699	5	318,654	127,462	47,180	50,970	225,612	225,612	0	225,612	214,318	11,293
Williamsburg	39,200	158	2	647,650	259,060	15,680	4,740	279,480	279,480	0	279,480	223,563	55,917
Wythe-Grayson	41,900	910	2	217,656	87,062	16,760	27,300	131,122	131,122	0	131,122	114,446	16,677
Narrows (c)	2,500	2	1	15,078	6,031	750	20	6,801	6,801	0	6,801	6,661	140
Pearisburg (c)	2,500	2	1	70,065	28,026	750	20	28,796	28,796	0	28,796	23,744	5,052
<b>TOTALS</b>	<b>2,470,700</b>			<b>32,781,259</b>	<b>4,959,914</b>	<b>1,138,437</b>	<b>632,830</b>	<b>6,616,313</b>	<b>6,616,313</b>	<b>0</b>	<b>6,616,313</b>	<b>5,418,062</b>	<b>1,213,599</b>

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BUDGET ESTIMATES - FY 1990 (CAPPED AT \$250,000)

Library	Pop Est 1987	Sq Miles Served	No Polit Units	1987-88 Local Expend	40% Local Expend	Per Capita Grant	Mileage Grant	Total Possible Elig	Cut Off At Local Expend	Red	Proposed 1989-90 Grant	1988-89 Grant	Diff
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FY90 SA BUDGET ESTIMATES - CITY

Alexandria (d)	107,900	15	1	2,485,119	250,000	32,370	150	282,520	282,520	0	282,520	182,490	100,030
Bristol	18,000	12	1	338,930	135,572	5,400	120	141,092	141,092	0	141,092	53,938	87,154
Chesapeake (d)	141,500	340	1	1,672,780	250,000	42,450	3,400	295,850	295,850	0	295,850	193,720	102,130
Clifton Forge (b)	5,100	3	1	36,157	14,463	1,530	30	16,023	16,023	0	16,023	13,765	2,258
Colonial Heights	17,300	8	1	144,446	57,778	5,190	80	63,048	63,048	0	63,048	54,752	8,296
Danville	55,300	44	1	390,342	156,137	16,590	440	173,167	173,167	0	173,167	149,063	24,104
Falls Church	9,800	2	1	692,389	250,000	2,940	20	252,960	252,960	0	252,960	152,930	100,030
Hampton (d)	128,000	51	1	1,328,951	250,000	38,400	510	288,910	288,910	0	288,910	188,310	100,600
Lynchburg (d)	66,700	49	1	768,094	250,000	20,010	490	270,500	270,500	0	270,500	170,890	99,610
Newport News (d)	162,800	65	1	1,572,795	250,000	48,840	650	299,490	299,490	0	299,490	199,160	100,330
Norfolk (d)	280,800	53	1	3,635,437	250,000	84,240	530	334,770	334,770	0	334,770	232,970	101,800
Petersburg	41,300	23	1	491,852	196,741	12,390	230	209,361	209,361	0	209,361	162,170	47,191
Poquoson	10,900	17	1	111,645	44,658	3,270	170	48,098	48,098	0	48,098	35,095	13,003
Portsmouth (d)	110,100	30	1	1,243,240	250,000	33,030	300	283,330	283,330	0	283,330	183,600	99,730
Radford	13,700	7	1	165,330	66,132	4,110	70	70,312	70,312	0	70,312	54,278	16,034
Richmond (d)	216,600	60	1	2,740,953	250,000	64,980	600	315,580	315,580	0	315,580	215,910	99,670
Salem	23,800		1	231,173	92,469	7,140	140	99,749	99,749	0	99,749	77,652	22,097
Staunton	24,400	19	1	399,139	159,656	7,320	190	167,166	167,166	0	167,166	141,309	25,857
Suffolk	52,200	409	1	503,204	201,282	15,660	4,090	221,032	221,032	0	221,032	169,480	51,552
Virginia Beach (d)	350,100	256	1	5,945,672	250,000	105,030	2,560	357,590	357,590	0	357,590	252,580	105,010
Waynesboro	18,100	14	1	425,689	170,276	5,430		175,846	175,846	0	175,846	155,102	20,744
<b>TOTALS</b>	<b>1,854,400</b>			<b>25,323,337</b>		<b>556,320</b>	<b>14,910</b>	<b>4,366,393</b>	<b>4,366,393</b>	<b>0</b>	<b>4,366,393</b>	<b>3,039,163</b>	<b>1,327,230</b>
<b>GRAND TOTALS</b>	<b>5,866,000</b>			<b>75,276,825</b>	<b>11,703,844</b>	<b>2,157,027</b>	<b>804,350</b>	<b>14,550,353</b>	<b>14,550,353</b>	<b>0</b>	<b>14,550,353</b>	<b>11,177,011</b>	<b>3,491,452</b>

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**LIBRARIES WITH LESS THAN 2 VOLUMES PER CAPITA**

Amherst County	1.10
Appomattox County	1.29
Appomattox Regional	1.68
Augusta County	1.68
Bedford Public	1.45
Blue Ridge Regional	0.98
Botetourt County	1.66
Buchanan County	1.92
Caroline Library	1.07
Central Rappahannock Regional	1.48
Culpeper Town and County	1.38
Cumberland County	0.77
Eastern Shore Public	1.60
Essex Public	1.62
Farmville-Prince Edward	0.53
Fauquier County	1.47
Fluvanna County	1.38
Franklin County	1.38
Galax-Carroll Regional	1.50
Gloucester	0.55
The Handley	1.12
James L. Hamner Public	1.06
Jefferson-Madison Regional	1.92
Lancaster County	1.91
Madison County	1.56
Meherrin Regional	1.80
Middlesex County	1.05
Montgomery-Floyd Regional	1.65
Newport News Public	1.73
Northumberland County	1.04
Orange County Public	1.59
Pittsylvania County Public	0.98
Poquoson Public	1.48
Powhatan County	0.28
Pulaski County	1.97
Rockbridge Regional	1.14
Russell County	1.64
Salem Public	1.92
Shenandoah County	0.50
Smyth-Bland Regional	1.38
Suffolk Public	1.25
Tazewell County	1.54
Virginia Beach	1.47
Walter Cecil Rawls	1.79
Washington County	1.83
York County	1.09

**LIBRARIES WITHOUT CERTIFIED LIBRARIANS**

**CAROLINE**

**CHARLES P. JONES**

**CHARLOTTE COUNTY**

**CLIFTON FORGE PUBLIC**

**ESSEX PUBLIC**

**JAMES L. HAMNER PUBLIC**

**MADISON COUNTY**

**MATHEWS MEMORIAL**

**MIDDLESEX COUNTY**

**NORTHUMBERLAND COUNTY**

**POWHATAN COUNTY**

**LIBRARIES RECEIVING STATE AID WITH LESS THAN 2 PAID STAFF**

	<u>STAFF</u>
CAROLINE	1
CHARLES P. JONES	1
CUMBERBERLAND COUNTY	1
ESSEX PUBLIC	1
JAMES L. HAMNER PUBLIC	1
LANCASTER COUNTY	1
MADISON COUNTY	1.9
MATHEWS MEMORIAL	1
NARROWS PUBLIC	1
NORTHUMBERLAND COUNTY	1
POWhatan COUNTY	1
RAPPAHANNOCK COUNTY	1