

**REPORT OF THE**

**Governor's Office for  
Substance Abuse Prevention**

**TO THE GOVERNOR AND  
THE GENERAL ASSEMBLY OF VIRGINIA**



**SENATE DOCUMENT NO. 20**

**COMMONWEALTH OF VIRGINIA  
RICHMOND  
2002**





# COMMONWEALTH of VIRGINIA

Office of the Governor

James S. Gilmore, III  
Governor

Benjamin W. Smith  
Director  
Substance Abuse Prevention

December 1, 2001

Members of the Virginia General Assembly  
State Capitol  
Richmond, Virginia, 23219

Dear Distinguished Members of the Virginia General Assembly:

I am please to provide, for your information, the second report of the Governor's Office for Substance Abuse Prevention.

I am confident that you will be pleased with the efforts made by GOSAP to date. Virginia is gaining national recognition with our Best Practices Model that integrates science, policy and practice to guide efficient and effective use of substance abuse prevention resources. And, the State Incentive Grant (SIG) has put millions of dollars into community anti-drug coalitions across the Commonwealth. In fact, one-in-three localities will be impacted by the SIG program. It is the largest substance abuse prevention initiative in the history of the Commonwealth. We have made tremendous strides in improving the substance abuse prevention system in Virginia and it is a honor to provide leadership to this office.

Thank you for your time and attention. I would be happy to answer any question that you may have at the conclusion of this report. I may be reached at (804) 786-9072.

Sincerely,

A handwritten signature in black ink, appearing to read "Benjamin W. Smith".

Benjamin W. Smith  
Director, Governor's Office for  
Substance Abuse Prevention

## **Preface**

This report presents a summary of the activities of the Governor's Office for Substance Abuse Prevention (GOSAP) established pursuant to Chapter 249 of the 2000 Acts of Assembly. This report is submitted as directed by the enabling legislation.

The staff assigned for the development and writing of this report is Benjamin W. Smith, Director of the Governor's Office for Substance Abuse Prevention.

Broad findings of the report include:

- \$9.0 million State Incentive Grant (SIG) received 10/1/00 – funded 20 community anti-drug coalitions serving 43 localities. SIG represents the largest substance abuse prevention initiative in the history of the Commonwealth.
- Developed nationally recognized Substance Abuse Prevention Best Practices Model – integrates science, policy and practice.
- \$1.0 million in Governor's Safe and Drug-free Schools and Communities Act (SDFSCA) funds awarded to foster innovative outcome oriented prevention programs.
- Two programs funded with SDFSCA monies become National Models – more are in the pipeline.
- Conducted 17<sup>th</sup> Annual Youth Alcohol and Drug Abuse Prevention Project Conference – *Changing Lives Through Leadership* – 600 attendees.
- SIG Advisory Council developed “Core Elements” of the Commonwealth's first Substance Abuse Prevention Strategic Plan.
- Developed and implemented, in partnership with James Madison University, Prevention Basics seminar and on-line course providing state-of-the-art prevention science filling a significant training gap for community-based youth service workers.

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## Executive Summary

The Governor's Office for Substance Abuse Prevention (GOSAP) has been successful in its endeavors. GOSAP established pursuant to Chapter 249 of the 2000 Acts of Assembly is charged with assisting the Governor "in the coordination of the substance abuse prevention activities of the Commonwealth, review substance abuse prevention program expenditures by agencies of the Commonwealth, and determine the direction and appropriateness of such expenditures."

### Budget

GOSAP (Agency Code 853) did not receive a general fund or FTE appropriation for FY2002. Office activities have been funded exclusively with non-general funds from two federal sources:

<b>GOSAP Funding</b>		<b>Annually</b>
<b>Non-general – federal funds</b>		
State Incentive Grant (SIG) expires 9/30/03 – non-renewable		
	<i>US Substance Abuse and Mental Health Services Administration</i>	\$ 2,804,000
Governor's Safe & Drug Free Schools and Communities Act (SDFSCA) – renewable		
	<i>US Department of Education</i>	\$ 2,025,817*
<b>Total</b>		<b>\$ 4,829,817</b>
*includes carry-over from previous years		

GOSAP activities were not originally included in these program budgets. However, efficiencies in program administration produced sufficient funds to cover the personnel and administrative costs of the office.

### Best Practices Model

GOSAP has developed a nationally recognized Best Practices Model for Substance Abuse Prevention that serves as a framework to achieve the legislative charge for the office. The Best Practices Model is distinctive among state prevention efforts in that it integrates science, policy and practice and is based upon scientific research, economic and business management principles. The advantage of the model is that it guides efficient and effective use of substance abuse prevention resources and directs practitioners and policy makers towards outcomes. The Commonwealth is among the leaders nationally in substance abuse prevention systems development.

### State Incentive Grant

GOSAP is responsible for implementing the federally funded State Incentive Grant (SIG) the largest substance abuse prevention initiative in the history of the Commonwealth. With \$9.0 million in federal grant funding, GOSAP coordinates the massive re-training and re-tooling of the prevention system in Virginia, oversees the implementation of \$6.8 million in new, science-based programs, and will produce the first statewide Strategic Plan for Substance Abuse Prevention.

### Governor's Safe and Drug-free Schools and Communities Act Funding

As curator of the Governor's Safe and Drug-free Schools and Communities Act (SDFSCA) funds, GOSAP has worked to foster innovative outcome oriented programs. These efforts have paid off with almost \$1.0 million in SDFSCA funds invested in over 30 innovative projects/programs across the Commonwealth. Two funded programs have been deemed National Models by federal sources with more likely to be named this year. These are Virginia grown programs that are innovative and produce results. They will now be replicated across the country.

### Youth Alcohol and Drug Abuse Prevention Project (YADAPP)

*Changing Lives Through Leadership* was the theme of the 17<sup>th</sup> Annual Youth Alcohol and Drug Abuse Prevention Project. YADAPP (pronounced "yay-dap") has served as the primary mechanism for training local community-based youth coalitions in effective strategies for developing school/community-based substance abuse prevention programs. The 600 attending youth, adult advisors, state and local law enforcement members, and community leaders develop positive leadership skills.

### GOSAP Activities and Accomplishments for 2001:

- \$6.8 million in funding to 20 community anti-drug coalitions serving 43 localities (one-in-three localities impacted by this funding).
- Developed and implemented, in partnership with James Madison University, Prevention Basics seminar and on-line course providing state-of-the-art prevention science training to community-based youth service workers as part of "Capacity Building" effort.
- SIG Advisory Council developed "Core Element" framework for the Statewide Substance Abuse Prevention Strategic Plan making the Commonwealth one of only a handful of states with a comprehensive substance abuse prevention plan.

- Nearly \$1.0 million in Governor's SDFSCA funds has been awarded to 30 innovative, outcome oriented, programs or initiatives across the Commonwealth for FY2002.
  - Two funded programs receive National Model program status – others in the pipeline.
  - Regional workshops were provided to assist communities in applying for the SDFSCA Grant funds.
  - State-of-the-art technical assistance and training has been provided/secured as needed for grant recipients.
  - Held YADAPP conference – *Changing Lives Through Leadership* – at James Madison University in July 2001. Six hundred youth, adult advisors, state and local law enforcement members, and community leaders attended.
  - Partnered with the Virginia Center for School Safety within the Department of Criminal Justice Services for logistical planning and support for YADAPP 2002.
  - Comprised of representatives from the Departments of Alcoholic Beverage Control, Criminal Justice Services, Education, Motor Vehicles, and GOSAP, the YADAPP planning committee has initiated planning for YADAPP 2002.
  - Made website, [www.yadapp.com](http://www.yadapp.com), more dynamic and useful as a means to disseminate information and inform participants of new developments.
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## **Report on GOSAP Office Activities**

### **Introduction**

This report presents a summary of the activities of the Governor's Office for Substance Abuse Prevention (GOSAP) established pursuant to Chapter 249 of the 2000 Acts of Assembly. This report is submitted as directed by the enabling legislation.

### **Legislative Charge**

The enabling legislation was passed by the 2000 General Assembly and signed into law becoming effective July 1, 2000. The GOSAP Director, Ben Smith, was appointed July 31, 2000. The Office assumed the responsibilities of the Governor's Safe and Drug-free Schools and Communities and was further empowered by the enabling legislation to coordinate all prevention programs and funding.

**Be it enacted by the General Assembly of Virginia that the Code of Virginia is amended by adding in Chapter 5 of Title 2.1 a section numbered 2.1-51.6:6 as follows:**

*§ 2.1-51.6:6. Governor to administer substance abuse prevention program.*

*It shall be the responsibility of the Governor to administer the substance abuse prevention program within the Commonwealth and to authorize, direct, and coordinate activities of agencies of the Commonwealth in such program. The Governor is hereby empowered to establish an office of substance abuse prevention within the office of the Governor to assist in the coordination of the substance abuse prevention activities of the Commonwealth, review substance abuse prevention program expenditures by agencies of the Commonwealth, and determine the direction and appropriateness of such expenditures. The Governor shall cooperate with federal, state and local agencies, private and public agencies, interested organizations, and individuals in order to prevent substance abuse within the Commonwealth. The Governor shall report annually by December 1 of each year to the General Assembly on the activities of the office.*

### **Mission Statement**

The Mission of GOSAP is to serve the Governor and citizens of the Commonwealth by using the most current science-based strategies to reduce alcohol, tobacco and drug use among youth and ensure the most efficient and effective use of substance abuse prevention resources.

The Office has four staff members and is located in the 9<sup>th</sup> Street Office Building, 202 N. Ninth Street, Richmond. The staff members are as follows:

- Benjamin W. Smith, Director.
- Gail Taylor, State Incentive Grant Project Coordinator.
- Jeff Farthing, Safe and Drug-Free Schools and Communities Special Assistant.
- Kathleen Vann, Substance Abuse Prevention Special Assistant.

**Budget**

GOSAP did not receive a general fund or FTE appropriation for FY2002. Office activities have been funded exclusively with non-general funds from two federal sources:

1. US Substance Abuse and Mental Health Services Administration – Center for Substance Abuse Prevention (SAMHSA/CSAP) State Incentive Grant (SIG), and;
2. Governor's portion of the US Dept of Education – Safe and Drug-Free Schools and Communities Act of 1994 (SDFSCA).

Agency Code: 853	Source	Amount
FY 2001-2002	General Funds (GF)	-0-
	Non-general Funds (NGF)	\$ 4,829,817
	FTEs	-0-

**NGF Breakout:**

<b>GOSAP Activities Funding</b>	<b>Annually</b>
State Incentive Grant (SIG) expires 9/30/03 – non-renewable	
<i>US Substance Abuse and Mental Health Services Administration</i>	\$ 2,804,000
Governor's Safe & Drug Free Schools and Communities Act (SDFSCA) – renewable	
<i>US Department of Education</i>	\$ 2,025,817*
<b>Total</b>	<b>\$ 4,829,817</b>
*includes carry-over from previous years	

The activities of GOSAP have focused upon establishing the office and launching the SIG program. Without a general fund or FTE appropriation for the office, personnel and administrative costs associated with general office activities and administering the SIG

and SDFSCA programs were drawn from those program budgets. Full funding for GOSAP activities were not originally included in these program budgets. However, efficiencies in program administration produced sufficient funds to cover the personnel and administrative costs of the office.

The primary expenditures for the office fall into four categories: 1) grants to community anti-drug coalitions, 2) training and technical assistance to communities, 3) Governor's program grants and youth development projects, and 4) law enforcement projects. Two of the categories are SIG funded and two are funded from the SDFSCA program. The expenditure categories are listed in the table below.

**Expenditure Categories:**

<b>GOSAP Expenditures</b>	<b>Amount</b>	<b>Percent</b>
Personnel/Administration drawn from SIG and SDFSCA funds	\$ 271,351	5.6%
SIG – Grants to Community Anti-drug Coalitions	\$ 2,277,385	47.2%
SIG – Training and Technical Assistance to Communities	\$ 337,013	7.0%
SDFSCA – Gov Program Grants/Youth Development Projects	\$ 1,676,380	34.7%
SDFSCA – Law Enforcement Projects	\$ 267,688	5.5%
<b>Total</b>	<b>\$ 4,829,817</b>	<b>100.0%</b>

**Best Practices Model**

GOSAP has developed a nationally recognized Best Practices Model for Substance Abuse Prevention. The model integrates science, policy and practice and is based upon scientific research, economic and business management principles. The benefit of the model is that it provides a framework for efficient and effective use of substance abuse prevention resources and guides practitioners and policy makers towards outcomes. The legislative charge for GOSAP can best be fulfilled through the application of this model.

There has long been a disconnect among scientific research on effectiveness of prevention programs, state level policies that encourage, support, and coordinate science-based strategies for prevention and other human services programs and the training and technical assistance necessary to equip practitioners to achieve solid results. This model bridges these areas using basic principles drawn from the economic and business communities. Specifically, the model applies the well-known Management for Results (MFR) process and resource management strategies to substance abuse prevention systems development. The result will be a more efficient and effective substance abuse prevention system.

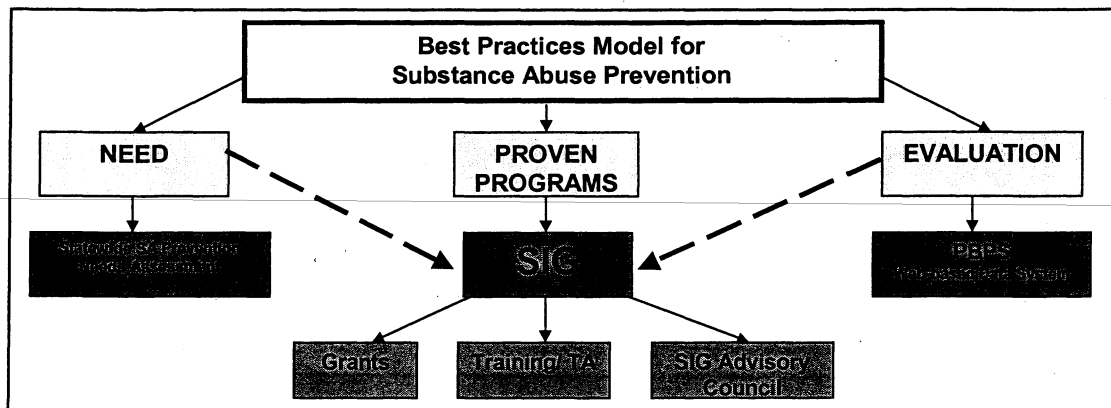
The model is based upon three central notions:

1. The need for a program must be based upon objective data.
2. Proven programs using science-based strategies yield the best results.
3. Rigorous program evaluation protects the integrity of prevention.

This conceptual model has been realized in the Commonwealth by linking three current statewide projects that develop mechanisms for needs assessment, implementing proven programs and program evaluation. The three projects are:

1. Statewide Substance Abuse Prevention Needs Assessment – assessing the nature and extent of substance abuse problems in the Commonwealth and the resources available to address those problems.
2. State Incentive Grant (SIG) funding - \$6.8 million in funding to communities across the state to implement proven prevention programs.
3. Performance Based Prevention System – a web-based data reporting and outcome evaluation system unique to prevention.

The model is depicted graphically below.



The challenge for GOSAP is to coordinate activities that support the implementation of this model. This new and innovative approach will serve the Commonwealth well and stand as a model for the nation.

### **State Incentive Grant (SIG)**

In October 2000, the Commonwealth was awarded a Federal grant from the Substance Abuse and Mental Health Services Administration - Center for Substance Abuse Prevention - State Incentive Grant program (SIG). The prestigious SIG program is designed to reduce drug use among youth by creating a revitalized prevention system and

implementing proven substance abuse prevention programs. The three-year grant program totals \$9.0 million with 85% of the funds going towards grants and technical support to communities to improve and expand proven prevention programs. SIG represents the largest substance abuse prevention initiative in the history of the Commonwealth. The non-renewable grant expires September 2003.

### Grants to Communities

In September 2001, 20 communities were awarded three-year grants of up to \$360,000 each to implement substance abuse prevention programs of the highest scientific rigor. The awards were made to community anti-drug coalitions. The broad-based community coalitions often represent more than one locality. The 20 grant awards impact 43 of the 135 localities in the Commonwealth. In other words, one-in-three localities will be impacted by these substance abuse prevention funds. See **Appendix A** for the awardees.

### Prevention Basics Training

Prevention Basics is a large-scale, multi-level training program for youth service workers. The Commonwealth is a national leader in this type of workforce development and capacity building. This so-called "capacity building" project focuses on massive re-training and re-tooling of youth service workers in the public, private and non-profit sectors.

Youth service workers learn how to apply the most current scientific principles in substance abuse prevention in their communities. This builds "capacity" among communities to adequately identify and respond to individual/family/school/community risks for substance abuse. The curriculum and training have been developed and delivered in partnership with James Madison University, College of Integrated Science and Technology, Office of Substance Abuse Research.

Over 300 youth service workers participated in Prevention Basics Level 1 (PB1) in calendar year 2001. Prevention Basics Level 2 (PB2) began in Fall of 2001 and Level 3 (PB3) will be rolled out in Fall 2002.

Prevention Basics has received broad and enthusiastic support from communities. It is the sole vehicle for state-of-the-art substance abuse prevention training and fills a critical void that a single state agency is unable to fill. Participants in the 2-day seminars not only include the traditionally identified Community Service Board and Department of Education prevention service providers, but go further to include non-traditional service providers. They include day care, health department, girl scouts, faith-based, law enforcement, university, grass roots organizations, Head Start, and child protective service providers. Demand for the training far exceeds available slots as indicated by the chart below.

Prevention Basics	2001	
	Registered	Wait Listed
PB1	114	150
PB2	117	19
Totals	231	169

Each of the SIG communities receives individual technical assistance from JMU/GOSAP Associates. The technical assistance focuses on setting up and running evaluation of SIG sponsored programs.

### SIG Advisory Council

The SIG Advisory Council is responsible for the development of the Statewide Substance Abuse Prevention Strategic Plan and fostering the collaboration necessary for resource development and leveraging.

The SIG Advisory Council is unique. It is the only "state" structure in place to encourage this process. In addition to the nine state agencies being represented, it also has representation from the private sector to include Commonwealth Girl Scouts, United Way, Boys and Girls Clubs of Virginia, Action Alliance for Children, faith-based organizations and others. Utilizing this model of inclusion, the SIG Advisory Council is able to address the needs and issues of a broad spectrum of prevention service providers across the State.

The Statewide Substance Abuse Prevention Strategic Plan is built upon a "Core Element" framework. The Core Elements are field driven areas of focus that are necessary to affect results in the fight against substance abuse. The Council, through extensive research and development, has crafted each core element to reflect a superlative state of prevention. This will be the first, comprehensive, substance abuse prevention plan in the history of the Commonwealth.

The field of substance abuse prevention prides itself as resourceful. This resourcefulness is reflected in the development of the Strategic Plan and its Core Elements. The Council is addressing the following areas: Workforce Development, Science Based Prevention Practice, Legislative Issues, Environmental Strategies, Philosophy/Values/Ethics, Public Relations, Resource Development and Collaboration. Strategies and action plans are currently being developed for the Core Elements and will be completed in Spring 2002. The Core Element framework is attached in **Appendix B**.

The SIG grants provide the avenue for implementation of the principles taught through the Prevention Basics strengthening the efficiency and effectiveness of substance abuse prevention resources delivered to youth in communities.

Major Accomplishments:

- \$6.8 million in funding to 20 community anti-drug coalitions serving 43 localities (one-in-three localities impacted by this funding).
- Developed and implemented, in partnership with James Madison University, Prevention Basics seminar and on-line course providing state-of-the-art prevention science training to community-based youth service workers as part of "Capacity Building" effort.
- SIG Advisory Council developed "Core Element" framework for the Statewide Substance Abuse Prevention Strategic Plan making the Commonwealth one of only a handful of states with a comprehensive substance abuse prevention plan.

**Governor's Safe and Drug-Free Schools and Communities Grants**

The federal Safe and Drug-Free Schools and Communities Act of 1994 (SDFSCA) directs funds for prevention programs throughout the Commonwealth to community and nonprofit organizations, public entities, and institutions of higher learning. Each year a selected grant team meets to review the SDFSCA grants through a competitive grant process. The nine members of the review team are selected for their work and knowledge in the field of prevention.

For FY2002, 30 grants have been awarded thus far totaling \$939,062. The grant team's focus was on clear goals and objectives, methods of evaluation, reasonable budget proposals, and how closely the proposal followed the Request for Proposals. Funding was available in the following categories: Proven Programs, Community Needs Assessment, and Continuation. The list of the grantees is attached as **Appendix C**.

Model Programs

Model programs are those that have, under rigorous scientific evaluation, been deemed effective by federal sources. Two such programs supported by the Governor's SDFSCA funds have received this designation and a third is being "fast-tracked" to model program status.

The Fairfax Leadership and Resiliency Program received national model status by the Substance Abuse and Mental Health Services Administration (SAMHSA)- Center for

Substance Abuse Prevention (CSAP). The program develops leadership and resilience among high school age youth. This program will now be replicated nationwide.

Similarly, the program AI's Pals, a character building program targeting elementary school age children, was awarded model status by the US Department of Education. The program was developed in Virginia partially with Governor's SDFSCA funds.

Girl Power, an adolescent female leadership program, being implemented with Governor's SDFSCA funds, is being "fast-tracked" by the federal Center for Substance Abuse Prevention to model program status. Rigorous evaluations of the program are currently underway.

Additionally, the Rural Virginia Family Nurturing Project received accolades from the National Prevention Network for its innovative research methodologies that overcome the barriers of implementing and evaluating prevention programs in rural communities. Prevention program research and evaluation can be tremendously challenging in these communities. This project has produced substantial results that will improve the way rural programs are administered and evaluated.

Governor's SDFSCA funds play a critical role in substance abuse prevention in the Commonwealth. They support the science-based efforts of the SIG project, while also investing in the creativity and resourcefulness of communities in Virginia to produce programs worthy of national recognition and replication.

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#### Major Accomplishments

- Two funded programs receive national model program status – others in the pipeline.
- Regional workshops were provided to assist communities in applying for the SDFSCA Grant funds.
- Nearly \$1.0 million has been awarded to 30 innovative, outcome oriented, programs or initiatives across the Commonwealth for FY2002.
- State-of-the-art technical assistance and training has been provided/secured as needed for grant recipients.



## **Youth Alcohol and Drug Abuse Prevention Project (YADAPP) – 2001 Theme: *Changing Lives Through Leadership***

The Youth Alcohol and Drug Abuse Prevention Project (YADAPP) has served as the primary mechanism for training local community-based youth coalitions in effective strategies for developing school/community-based substance abuse prevention programs. The program, in its 17<sup>th</sup> year, centers on a five-day summer training conference that draws 600 youth, adult advisors, state and local law enforcement members, and community leaders. The theme of this year's conference was *Changing Lives Through Leadership*.

YADAPP empowers high school students and adult sponsors to assume positive peer leadership roles towards the goal of safe and drug-free schools and communities. YADAPP accomplishes this by providing a variety of opportunities for character development including motivational speakers, informational workshops, leadership experiences and goal-oriented planning. The focal point of the weeklong process for each team is the development of a S.T.A.N. plan (Strategies To Act Now) that translates what participants learn into action strategies for their schools and communities.

Plans are currently underway to make YADAPP more than a weeklong experience by holding regional YADAPPs in between the central YADAPP conference held every summer. With this regional approach, YADAPP will affect more schools and communities making the Commonwealth even more safe and drug-free in the 21<sup>st</sup> Century.

### Major Accomplishments

- Held conference – *Changing Lives Through Leadership* – at James Madison University in July 2001. Six hundred youth, adult advisors, state and local law enforcement members, and community leaders attended.
- Partnered with the Virginia Center for School Safety within the Department of Criminal Justice Services for logistical planning and support for YADAPP 2002.
- Comprised of representatives from the Departments of Alcoholic Beverage Control, Criminal Justice Services, Education, Motor Vehicles, and GOSAP, the YADAPP planning committee has initiated planning for YADAPP 2002.
- Made website, [www.yadapp.com](http://www.yadapp.com), more dynamic and useful as a means to disseminate information and inform participants of new developments.

## Appendix A

<b>State Incentive Grant Awards</b>				
	<b>Community Coalition</b>	<b>Localities Served</b>	<b>Project Name</b>	<b>Funding Amount</b>
1	Unified School Community Coalition	Falls Church; Fairfax County	Middle School Promising Programs	\$ 360,000.00
2	Youth Opportunities Team	Virginia Beach	FAST/Operation Store Front	\$ 359,396.00
3	Historic Triangle Substance Abuse Coalition	Williamsburg; James City and York Counties	SAE2p: Substance Abuse Educational and Environmental Project	\$ 360,000.00
4	Community Wide Youth Collaborative	Appomattox and Campbell Counties	Creating Lasting Connections: A Community Wide Youth Collaborative	\$ 360,000.00
5	Clean, Inc.	Winchester; Frederick and Clarke Counties	Substance Abuse Prevention Initiative	\$ 360,000.00
6	Rural Virginia United Coalition	10 Counties: Essex, Gloucester, King and Queen, King William, Lancaster, Matthews, Middlesex, Northumberland, Richmond County and Westmoreland	Creating Resilient Youth Project	\$ 360,000.00
7	Neighborhood Youth Advisory Board	Hampton	Hampton Connections: Across Neighborhoods, Across Ages	\$ 358,045.00
8	Healthy Community Council/PEAS Board	Harrisonburg; Rockingham	Parenting Education and Support (PEAS) Program	\$ 360,000.00
9	Youth Interagency Network of Martinsville and Henry County	Martinsville; Henry County	Mobilizing a Community Toward Positive Choices for Youth	\$ 269,781.75
10	Community Youth Coalitions United	Danville; Pittsylvania County	Leadership and Resiliency Program	\$ 337,374.00
11	I CARE Youth Development Council	Hanover County	I CARE Community Builders Collaborative	\$ 358,725.00
12	Roanoke County School/Community Prevention Council	Roanoke County	Roanoke County Substance Abuse Prevention Initiative	\$ 348,953.00
13	The Youth Enhancement Project	Newport News	Community Builders Network	\$ 356,101.00

14	PIN Prevention Work Group	Portsmouth	The Right Path	\$ 360,000.00
15	RAYSAC	Cities of Roanoke and Salem; Botetourt and Craig Counties	RAYSAC Community Partnership Project	\$ 349,500.00
16	Advisory Commission on Youth	Loudoun County	Youth Prevention Project	\$ 287,443.00
17	Bristol/Washington County Prevention Planning Coalition	Bristol; Washington County	Project Thrive	\$ 359,412.00
18	Warren Community Health Coalition	Warren County	Warren County Health Coalition Alcohol and Drug Change Project	\$ 360,000.00
19	Charles City/New Kent Prevention Coalition	Charles City and New Kent Counties	Families and Communities Partnership	\$ 263,508.00
20	SATIRA-Substance Abuse Task Force in Rural Appalachia	Tazewell County	SIG-Prevention Grant	\$ 323,095.00

## **Appendix B**

# **Strategic Plan Core Elements Framework**

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1. **Prevention Profession (Workforce Development)** – Provide technical assistance and training opportunities to prevention providers statewide
2. **Science-Based Prevention Practice** – Provide effective science-based prevention programs based on statewide risk and protective factor data with ongoing evaluation that is user friendly, comprehensive, and utilizes youth involvement in planning.
3. **Legislation** – Increase priority of substance abuse prevention in Virginia.
4. **Environmental** – To focus on the shared environment in regards to community norms, regulations or policies and availability.
5. **Resources** – To secure integrated, consistent, funding for prevention efforts.
6. **Philosophy/ Values** – Prevention efforts should be comprehensive and address individuals, families, peers, schools, communities, and society.
7. **Media/ Public Awareness/ Advocacy** – To build public awareness and reinforcement of prevention initiatives statewide
8. **Collaboration** – Organized prevention partnerships at the State and local levels to foster consistent planning, programming and data collection.

## **Appendix C**

### **Governor's Safe and Drug-free Schools and Communities Awards**

<b>Number</b>	<b>Grantee</b>	<b>Project Name</b>	<b>Amount</b>
1	Boys & Girls Club of Richmond	SMART Moves and SMART Parents	\$ 23,935.00
2	Chesterfield County Public Schools	No More Bullying!	\$ 6,974.50
3	Dinwiddie Office on Youth	Project Dear	\$ 6,487.00
4	District 19 Community Services Board	Al's Pals at Hopewell Head Start	\$ 28,435.00
5	Essex County Public Schools	Growing Healthy	\$ 43,640.00
6	Fairfax-Falls Church Community Service Board	YES III	\$ 7,875.00
7/8	Fairfax-Falls Church Community Service Board	Girl Power Partnerships II/Evaluation	\$ 51,750.00
9	Halifax County Public Schools	Junior Tri-River Habitat for Humanity	\$ 5,345.00
10	Boys & Girls Club of Harrisonburg	Project SMART	\$ 16,096.00
11	Henrico County Public Schools	Al's Pals	\$ 19,133.00
12	Lee County Public Schools	Lee County Intervention Project	\$ 31,000.00
13	Liberty Middle School/Hanover County Public Schools	Building a Learning Community with No Bullies II	\$ 25,600.00
14	Loudoun County Public Schools	Get Real About Violence	\$ 26,749.00
15	Middle Peninsula-Northern Neck Community Service Board	The Rural Virginia Preparing for the Drug-Free Years Project	\$ 37,471.31

<b>Number</b>	<b>Grantee</b>	<b>Project Name</b>	<b>Amount</b>
16	Nelson County Public Schools	Nelson County Middle School Substance Abuse and Violence Prevention Program	\$ 50,000.00
17	Nelson County Public Schools	Nelson County Elementary Schools SAVE Program	\$ 10,000.00
18	Prince William County Public Schools	Prince William County Middle School Substance Abuse and Violence Prevention Program Evaluation	\$ 15,000.00
19	Roanoke County Public Schools	Comprehensive Youth Community Needs Assessment and Action Plan for Roanoke County	\$ 11,310.00
20	Vienna Teen Center Foundation	Support on Suspension	\$ 15,000.00
21	Virginia Tech	Violence Prevention Needs Assessment	\$ 14,850.00
22	Washington County Public Schools	Second Step and Life Skills Trainings	\$ 33,555.00
23/24	Town of West Point Public Schools	West Point Elementary School, Project Charlie/Evaluation	\$ 52,500.00
25	William Byrd Community House	Peaceful Children	\$ 29,629.00
26	Wise County Public Schools	Bullyproofing Wise County Public Schools	\$ 14,727.00
27	Office of the Attorney General	Class Action	\$ 75,000.00
28	Virginia State Police	DARE Program	\$ 78,000.00
29/30	Virginia Dept. of Criminal Justice Services	Special Projects/Youth Development	\$ 210,000.00