

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)¹

	<u>June 30, 2000</u>	<u>June 30, 2001</u>	<u>VARIANCE 2000-2001</u>	<u>June 30, 2002</u>	<u>VARIANCE 2001-2002</u>	<u>June 30, 2003</u>	<u>VARIANCE 2002-2003</u>	<u>July 31, 2003</u>
<u>Executive Branch</u>								
Salaried	92,862.15	94,331.86	1,469.71	94,357.56	25.70	91,982.86	-2,374.70	91,868.65
Hourly	9,123.67	9,671.92	548.25	9,013.44	-658.48	9,291.97	278.53	9,881.26
Adjunct Faculty	4,679.86	4,477.75	-202.11	3,500.65	-977.10	4,342.60	841.95	4,342.60 ²
Contract						4,761.00		
<u>Legislative Branch</u>								
Salaried	522.00	536.50	14.50	528.00	-8.50	501.50	-26.50	499.50
Hourly	39.81	51.55	11.74	31.08	-20.47	27.04	-4.04	27.42
Contract						0.00		
<u>Judicial Branch</u>								
Salaried	2,786.00	2,835.20	49.20	2,837.00	1.80	2,866.10	29.10	2,861.30
Hourly	178.72	131.06	-47.66	105.53	-25.53	87.33	-18.20	141.43
Contract						22.00		
<u>Independent Agencies</u>								
Salaried	4,933.18 ³	4,972.36 ³	39.18	1,296.96	-3,675.40	1,318.73	21.77	1,334.30
Hourly	361.88 ³	340.52 ³	-21.36	57.75	-282.77	52.64	-5.11	64.82
Contract						26.00		
<u>STATE TOTALS</u>								
Salaried	101,103.33 ³	102,675.92 ³	1,572.59	99,019.52	-3,656.40	96,669.19	-2,350.33	96,563.75
Hourly	9,704.08 ³	10,195.05 ³	490.97	9,207.80	-987.25	9,458.98	251.18	10,114.93
Adjunct Faculty	4,679.86	4,477.75	-202.11	3,500.65	-977.10	4,342.60	841.95	4,342.60 ²
Contract						4,809.00		
<u>GRAND TOTAL</u>								
TOTAL EMPLOYMENT	<u>115,487.27</u>	<u>117,348.72</u>	<u>1,861.45</u>	<u>111,727.97</u>	<u>-5,620.75</u>	<u>115,279.77</u>	<u>-1,257.20⁴</u>	<u>111,021.28</u>

¹ One F.T.E. represents 40 hours worked in a week (e.g. one person working 40 hours, or two people working 20 hours each)

² Adjunct Faculty value from 6/30/2003. Adjunct Faculty is only reported in June and December.

³ The Salaried value includes MCV's maximum employment level (M.E.L.) established for salaried employment for FY'99;
The Hourly value includes MCV's last value reported in July 1998.

⁴ Variance does not include Contract Employees.