

**FY 2003 REQUIRED LOCAL EFFORT FOR STANDARDS OF QUALITY (SOQ) PROGRAMS
 BASED ON FY 2003 TOTAL EXPENDITURES FOR OPERATIONS
 AS REPORTED BY SCHOOL DIVISIONS ON THE 2002-2003 ANNUAL SCHOOL REPORT**

Div Num	Division	FY 2003 Required Local Effort ¹	FY 2003 Actual Total Expenditures for Operations	FY 2003 Actual Total Expenditures for Operations above RLE	FY 2003 Percent Total Expenditures for Operations above RLE
001	ACCOMACK	6,885,375	15,088,822	8,203,447	119.14%
002	ALBEMARLE	32,648,976	75,777,730	43,128,754	132.10%
003	ALLEGHANY	3,792,254	9,457,358	5,665,104	149.39%
004	AMELIA	2,569,685	3,949,893	1,380,208	53.71%
005	AMHERST	6,145,208	9,916,614	3,771,406	61.37%
006	APPOMATTOX	3,077,065	3,919,528	842,463	27.38%
007	ARLINGTON	68,651,389	217,147,194	148,495,805	216.30%
008	AUGUSTA	15,649,071	26,034,554	10,385,483	66.36%
009	BATH	3,049,323	6,082,958	3,033,635	99.49%
010	BEDFORD	17,193,561	25,507,246	8,313,685	48.35%
011	BLAND	1,541,259	1,772,616	231,357	15.01%
012	BOTETOURT	9,031,777	16,223,625	7,191,848	79.63%
013	BRUNSWICK	2,958,694	4,074,480	1,115,786	37.71%
014	BUCHANAN	4,272,967	7,244,015	2,971,049	69.53%
015	BUCKINGHAM	2,971,834	15,178,342	12,206,508	410.74%
016	CAMPBELL	9,938,595	19,321,645	9,383,050	94.41%
017	CAROLINE	4,717,601	8,221,259	3,503,659	74.27%
018	CARROLL	5,587,968	8,902,969	3,315,000	59.32%
019	CHARLES CITY	1,819,771	4,938,999	3,119,229	171.41%
020	CHARLOTTE	2,412,053	3,328,329	916,277	37.99%
021	CHESTERFIELD	82,958,251	177,894,275	94,936,024	114.44%
022	CLARKE	4,674,505	8,589,007	3,914,502	83.74%
023	CRAIG	1,106,705	2,191,708	1,085,004	98.04%
024	CULPEPER	9,550,652	18,887,533	9,336,881	97.76%
025	CUMBERLAND	1,992,074	2,920,871	928,797	46.62%
026	DICKENSON	3,180,454	6,450,495	3,270,041	102.82%
027	DINWIDDIE	5,526,460	10,400,376	4,873,916	88.19%
028	ESSEX	3,023,313	4,757,351	1,734,038	57.36%
029	FAIRFAX	526,797,259	1,198,914,126	672,116,867	127.59%
030	FAUQUIER	25,387,864	53,738,892	28,351,028	111.67%
031	FLOYD	3,309,142	5,511,873	2,202,731	66.57%
032	FLUVANNA	5,207,063	9,316,233	4,109,170	78.92%
033	FRANKLIN	11,801,538	Did Not Submit	Did Not Submit	Did Not Submit
034	FREDERICK	16,882,356	41,756,226	24,873,870	147.34%
035	GILES	3,502,654	6,452,284	2,949,630	84.21%
036	GLOUCESTER	8,424,146	16,270,557	7,846,412	93.14%
037	GOOCHLAND	7,724,112	12,915,519	5,191,407	67.21%
038	GRAYSON	3,301,477	5,402,637	2,101,160	63.64%
039	GREENE	3,922,109	7,213,503	3,291,393	83.92%
040	GREENSVILLE	3,041,469	4,984,025	1,942,555	63.87%
041	HALIFAX	6,860,116	13,488,637	6,628,521	96.62%
042	HANOVER	33,822,769	57,109,077	23,286,308	68.85%
043	HENRICO	93,332,773	170,289,233	76,956,460	82.45%
044	HENRY	10,549,303	18,172,594	7,623,292	72.26%
045	HIGHLAND	1,027,801	1,282,406	254,605	24.77%
046	ISLE OF WIGHT	7,438,757	14,651,193	7,212,437	96.96%
047	JAMES CITY	INCLUDED IN WILLIAMSBURG			
048	KING GEORGE	4,480,598	9,059,749	4,579,151	102.20%
049	KING QUEEN	1,706,028	3,460,480	1,754,452	102.84%
050	KING WILLIAM	3,026,291	5,127,010	2,100,719	69.42%
051	LANCASTER	3,743,260	6,413,468	2,670,208	71.33%
052	LEE	3,491,845	4,533,717	1,041,871	29.84%

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053	LOUDOUN	112,335,772	293,664,266	181,328,493	161.42%
054	LOUISA	10,810,381	18,908,525	8,098,144	74.91%
055	LUNENBURG	2,104,791	3,867,992	1,763,201	83.77%
056	MADISON	3,639,951	6,258,084	2,618,133	71.93%
057	MATHEWS	2,978,539	3,831,310	852,771	28.63%
058	MECKLENBURG	7,507,797	10,252,604	2,744,807	36.56%
059	MIDDLESEX	3,622,955	4,840,845	1,217,891	33.62%
060	MONTGOMERY	15,498,504	31,227,514	15,729,010	101.49%
062	NELSON	4,330,059	22,052,480	17,722,422	409.29%
063	NEW KENT	4,822,207	7,121,115	2,298,909	47.67%
065	NORTHAMPTON	3,246,955	4,866,054	1,619,099	49.87%
066	NORTHUMBERLAND	3,614,188	6,154,386	2,540,198	70.28%
067	NOTTOWAY	2,669,185	3,965,339	1,296,154	48.56%
068	ORANGE	7,305,768	12,218,164	4,912,397	67.24%
069	PAGE	4,624,799	6,260,597	1,635,797	35.37%
070	PATRICK	3,274,648	5,167,327	1,892,679	57.80%
071	PITTSYLVANIA	10,993,125	14,698,688	3,705,563	33.71%
072	POWHATAN	6,477,749	14,475,222	7,997,473	123.46%
073	PRINCE EDWARD	3,684,036	5,485,552	1,801,516	48.90%
074	PRINCE GEORGE	6,576,432	14,001,892	7,425,460	112.91%
075	PRINCE WILLIAM	98,806,937	235,005,473	136,198,536	137.84%
077	PULASKI	6,958,369	10,977,587	4,019,218	57.76%
078	RAPPAHANNOCK	3,470,688	5,447,698	1,977,011	56.96%
079	RICHMOND	1,753,893	3,365,168	1,611,275	91.87%
080	ROANOKE	24,878,907	55,080,867	30,201,960	121.40%
081	ROCKBRIDGE	5,568,879	9,976,453	4,407,574	79.15%
082	ROCKINGHAM	15,357,396	34,920,845	19,563,449	127.39%
083	RUSSELL	4,220,959	10,668,296	6,447,337	152.75%
084	SCOTT	3,892,580	5,021,759	1,129,178	29.01%
085	SHENANDOAH	9,107,228	16,067,977	6,960,749	76.43%
086	SMYTH	5,541,146	7,813,307	2,272,162	41.01%
087	SOUTHAMPTON	3,810,882	6,775,876	2,964,995	77.80%
088	SPOTSYLVANIA	31,934,969	66,882,057	34,947,089	109.43%
089	STAFFORD	31,140,399	72,973,463	41,833,064	134.34%
090	SURRY	4,574,016	9,474,828	4,900,812	107.14%
091	SUSSEX	1,893,822	7,220,801	5,326,979	281.28%
092	TAZEWELL	8,388,936	11,724,692	3,335,756	39.76%
093	WARREN	8,044,193	12,759,638	4,715,445	58.62%
094	WASHINGTON	10,245,435	17,091,320	6,845,885	66.82%
095	WESTMORELAND	3,023,434	4,175,467	1,152,033	38.10%
096	WISE	6,125,108	9,997,547	3,872,439	63.22%
097	WYTHE	5,833,488	9,482,923	3,649,435	62.56%
098	YORK	19,047,666	51,699,935	32,652,269	171.42%
101	ALEXANDRIA	40,699,289	116,211,125	75,511,836	185.54%
102	BRISTOL	4,034,582	6,369,277	2,334,696	57.87%
103	BUENA VISTA	1,182,527	2,921,906	1,739,379	147.09%
104	CHARLOTTESVILLE	10,047,898	31,267,644	21,219,746	211.19%
106	COLONIAL HEIGHTS	5,338,484	14,917,984	9,579,501	179.44%
107	COVINGTON	1,450,847	4,112,129	2,661,282	183.43%
108	DANVILLE	8,497,057	17,054,630	8,557,573	100.71%
109	FALLS CHURCH	6,939,537	21,074,804	14,135,267	203.69%
110	FREDERICKSBURG	7,402,361	14,374,502	6,972,141	94.19%

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111	GALAX	1,854,244	3,603,542	1,749,297	94.34%
112	HAMPTON	25,182,245	53,244,433	28,062,189	111.44%
113	HARRISONBURG	9,093,494	20,595,621	11,502,127	126.49%
114	HOPEWELL	4,179,934	9,980,722	5,800,789	138.78%
115	LYNCHBURG	14,283,958	25,661,787	11,377,829	79.65%
116	MARTINSVILLE	3,386,009	7,655,621	4,269,612	126.10%
117	NEWPORT NEWS	33,296,980	84,800,195	51,503,215	154.68%
118	NORFOLK	37,421,146	76,360,787	38,939,641	104.06%
119	NORTON	1,024,999	1,321,994	296,996	28.98%
120	PETERSBURG	5,084,926	9,488,031	4,403,104	86.59%
121	PORTSMOUTH	14,474,560	29,609,970	15,135,410	104.57%
122	RADFORD	2,088,796	4,713,080	2,624,283	125.64%
123	RICHMOND CITY	47,453,175	116,688,985	69,235,810	145.90%
124	ROANOKE CITY	22,647,363	42,111,445	19,464,083	85.94%
126	STAUNTON	4,563,413	9,504,510	4,941,096	108.28%
127	SUFFOLK	16,052,770	29,456,484	13,403,715	83.50%
128	VIRGINIA BEACH	100,969,469	255,703,960	154,734,491	153.25%
130	WAYNESBORO	4,258,983	9,144,510	4,885,527	114.71%
131	WILLIAMSBURG	21,997,770	51,025,217	29,027,446	131.96%
132	WINCHESTER	8,605,244	19,928,260	11,323,016	131.58%
134	FAIRFAX CITY	INCLUDED IN FAIRFAX CO.			
135	FRANKLIN CITY	2,035,721	3,616,088	1,580,367	77.63%
136	CHESAPEAKE	53,147,138	127,298,935	74,151,797	139.52%
137	LEXINGTON	1,256,790	2,081,712	824,923	65.64%
138	EMPORIA	INCLUDED IN GREENSVILLE			
139	SALEM	6,310,430	16,003,387	9,692,957	153.60%
140	BEDFORD CITY	INCLUDED IN BEDFORD CO.			
142	POQUOSON	3,275,827	6,737,071	3,461,244	105.66%
143	MANASSAS	11,428,366	31,029,606	19,601,240	171.51%
144	MANASSAS PARK	3,205,705	7,873,228	4,667,523	145.60%
202	COLONIAL BEACH	742,147	1,245,835	503,688	67.87%
207	WEST POINT	1,010,610	3,087,416	2,076,807	205.50%
	STATE TOTALS	2,185,369,537	4,832,041,604	2,658,473,605	121.65%

¹Required local effort for SOQ programs (defined as Basic Aid, Gifted Education, Vocational Education-SOQ, Special Education-SOQ, Remedial Education, Fringe Benefits, and Textbooks) based on Chapter 1042, 2003 Acts of Assembly and actual March 31, 2003, Average Daily Membership (ADM).