

Mark R. Warner
Governor



Michael J. Schewel
Secretary of
Commerce and Trade

COMMONWEALTH of VIRGINIA
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

William C. Shelton
Director

November 4, 2004

The Honorable Vincent F. Callahan, Jr.
Chairman, House Appropriations Committee
General Assembly Building
910 Capitol Street, Room 947
Richmond, Virginia 23219

Dear Chairman Callahan:

Attached for the use of the House Appropriations Committee are two copies of the annual report on the state's homeless programs as requested by the General Assembly. We believe that it covers the areas outlined in Item 110 D of the 2004 Appropriations Act and will provide important information relevant to a variety of issues surrounding homelessness and its prevention.

The Department of Housing and Community Development is committed to assisting providers of shelter and supportive services to homeless Virginians. It has also been able to extend homelessness prevention activities to all regions of the Commonwealth. Please let us know if you would like further information or require additional copies of this report.

Sincerely,

Bill Shelton

Enclosure

cc: Anne E. Oman



Partners for Better Communities

The Jackson Center • 501 North 2nd Street • Richmond, Virginia 23219-1321 • Phone (804)371-7000 • Fax (804)371-7090 • TTP (804)371-7089

www.dhcd.virginia.gov

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November 4, 2004

The Honorable John H. Chichester
Chairman, Senate Finance Committee
General Assembly Building
910 Capitol Street, Tenth Floor
Richmond, Virginia 23219

Dear Senator Chichester:

Attached for the use of the Senate Finance Committee are two copies of the annual report on the state's homeless programs as requested by the General Assembly. We believe that it covers the areas outlined in Item 110 E of the 2004 Appropriations Act and will provide important information relevant to a variety of issues surrounding homelessness and its prevention.

The Department of Housing and Community Development is committed to assisting providers of shelter and supportive services to homeless Virginians. It has also been able to extend homelessness prevention activities to all regions of the Commonwealth. Please let us know if you would like further information or require additional copies of this report.

Sincerely,

Bill Shelton

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Report To The
House Appropriations
And
Senate Finance Committees

Commonwealth Of Virginia
Fiscal Year 2004 Homeless Programs

Prepared by the Virginia Department of Housing and Community Development

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EXECUTIVE SUMMARY

This report was prepared to provide elected officials with information on the sheltered homeless in Virginia during fiscal year 2004. Prepared at the request of the 2004 General Assembly of Virginia, *Report to the House Appropriations and Senate Finance Committees: Fiscal Year 2004 Homeless Programs* highlights the efforts of the Commonwealth to provide financial support to nonprofit and local government providers of homeless prevention services, emergency shelter, transitional housing and permanent housing for the homeless. Although state and federal funds are allocated to numerous state agencies, these funds benefit specific homeless initiatives, such as education, health and mental health care, or domestic violence. This report will include only those programs administered by the Virginia Department of Housing and Community Development (DHCD). It is our hope that this report will continue to inform lawmakers and staff as to the number of Virginians who were at risk of homelessness, the number and characteristics of homeless individuals sheltered, the costs associated with shelter facility operations and the provision of supportive services to that population. Furthermore, financial data will convey the degree to which state and federal resources administered by DHCD annually contribute to sustain these efforts.

Throughout this report, the term *funded* refers to those shelters receiving state and/or federal assistance in the form of SHARE Shelter Support Grants (SSG) and SHARE Federal Shelter Grants (FSG) during fiscal year 2004.

Additional definitions are included on page five of this document.

Provision of Shelter

- During fiscal year 2004, 16,802 households representing 24,045 persons were served through 106 funded emergency, transitional and day shelters.
- Shelter providers denied requests from 52,821 persons for emergency shelter and transitional housing because of a lack of bed space.
- Twenty-nine percent (29%) of all persons sheltered in funded programs were under the age of 18.
- Twenty-one percent (21%) of the persons sheltered were homeless due to eviction or foreclosure.
- Thirty-eight percent (38%) of all persons, including families and single adults, in funded programs were placed in permanent housing upon leaving an emergency shelter or transitional housing. The success rate is significant when the vulnerable nature of the population is considered.
- The SHARE Shelter Support Grant and/or SHARE Federal Shelter Grant funded a total of 5,847 beds in fiscal year 2004. Of these 2,461 were emergency shelter beds, 2,254 were transitional housing, 651 were domestic violence emergency shelter, 123 were winter shelter, and 14 were participants in day shelter programs.

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Cost of Providing Shelter and Services

- The total cost of providing shelter and supportive services to homeless individuals and families in fiscal year 2004 was \$52,634,937 including the SHARE Shelter Support Grant, SHARE Federal Shelter Grant and financial support from local governments.
- The cost of providing each bed of shelter for the fiscal year was \$9,002; state-administered funds (SSG, FSG, and TANF) provided just over 11%.
- SSG and TANF provided \$845 per bed to 5,503 beds and FSG provided an average of \$393 per bed to 2,981 beds during the year.
- Project sponsors reported 527,184 volunteer hours with a value of \$2,635,922 (\$5.00 per hour), and donated goods and services valued at \$5,398,161.
- DHCD allocated \$3,275,711 in Temporary Assistance to Needy Families (TANF) funds to SHARE Shelter Support Grant recipients, which accounted for 6% of the total budget for emergency shelter and transitional housing facilities. Excluding TANF funds, the SSG accounted for 3%. The SHARE Federal Shelter Grant accounted for 2%.
- Local governments provided 28% of the financial support for shelter and transitional housing.
- Providers estimated that \$8,526,320 would be required to increase, expand and/or enhance supportive services to better address the needs of the homeless.

Homeless Prevention Services

- Twenty-seven (27) SHARE Homeless Intervention Program (HIP) grantees provided homeless prevention services. In fiscal year 2004, citizens in every jurisdiction in Virginia had access to program funds and services.
- The SHARE Homeless Intervention Program provided rent, mortgage and security deposit assistance to 2,337 households representing 6,453 persons.
- Rental assistance accounted for almost 74% of the total, mortgage assistance for 17%, and deposits and fees for 9%.
- Forty-four percent (44%) of the heads of household were employed on a full time basis, 16% on a part time basis, 25% were unemployed, 1% were retired, and 14% were disabled.
- Fifty-two percent (52%) of the persons in households receiving assistance were under the age of 18.
- In fiscal year 2004, \$4.5 million in general funds were awarded to the 27 SHARE HIP grantees.
- An additional \$780,171 in Temporary Assistance to Needy Families (TANF) program funding was also allocated to local programs.
- Local programs received \$401,563 in loan repayments from households formerly assisted through HIP. Local programs may use up to one-half of these funds to offset administrative costs with the remaining balance available to provide client services.

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Coordinators of Services for Homeless Children

- Twenty-eight full-time and 37 part-time coordinators of services for homeless children assisted 5,102 children in 57 emergency shelter and transitional housing facilities.
- In fiscal year 2004, an appropriation of \$360,000 in state general funds and an allocation by DHCD of \$511,786 in Temporary Assistance to Needy Families (TANF) funds supported the program.
- Homeless children received services related to health, mental health, and education. In addition, they were screened for evidence of abuse and may have benefited from interventions and training provided to parent(s).

Child Care for Homeless Children

- In fiscal year 2004, DSS provided DHCD with \$450,000 (\$405,000 for services and \$45,000 to cover administrative costs) from its block grant to support the Child Care for Homeless Children Program.
- 455 children received child care during the year at a per child cost of approximately \$890.
- Two-thirds of the households receiving child care assistance had at least one parent employed at the time they exited the shelter.

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INTRODUCTION

The Virginia Department of Housing and Community Development (DHCD) administers five programs making funding available to local government and nonprofit providers of housing and supportive services. Three of these together comprise the State Homeless Housing Assistance Resources (SHARE) program. The **SHARE Shelter Support Grant (SSG)** is a state funded program; however, in 2004 DHCD allocated \$3,275,711 in Temporary Assistance to Needy Families (TANF) funds to support this program. The **SHARE Federal Shelter Grant (FSG)** receives funding from the Stewart B. McKinney Homeless Assistance Act, which is awarded by formula to the Commonwealth through the U. S. Department of Housing and Urban Development (HUD). Providers of emergency shelter and transitional housing receive grants through these two programs. The state-funded **SHARE Homeless Intervention Program (HIP)** provides grants to local administrators who use them for temporary rental, mortgage, and/or security deposit assistance to households that are either homeless or are in imminent danger of becoming homeless. In fiscal year 2004, an allocation of \$780,171 in TANF funds enhanced the HIP program.

The fourth and fifth programs address the special needs of children living within the shelter environment. The state funded **Child Services Coordinator Grant (CSCG)** program, provides emergency shelters with grants supporting coordinators of children's services. TANF funds provided \$511,786 for this program in FY 2004. Finally, the fifth program, the **Child Care for Homeless Children Program (CCHCP)** receives funding through the federal Child Care and

Development Block Grant, administered by DSS. DHCD has an interagency contract with DSS to provide child care services through the providers of shelter and transitional housing for homeless children. Homeless families in shelter facilities may receive assistance for the cost of child care while working, participating in an educational or job training program or--on a limited basis--seeking employment.

METHODOLOGY

This report compiles data and information from multiple sources. Information regarding the number of emergency shelter and transitional housing beds was collected from the applications for fiscal year 2004 SSG and FSG programs. A survey of shelter providers established the total cost of the programs, which includes the estimated funds for additional, expanded, and/or enhanced supportive services. All of the 106 SSG and/or FSG recipients have responded to the survey. Annual reports submitted by recipients of HIP, SSG, FSG, CSCG and/or CCHCP program support were the source of demographic information.

AWARD PROCESS

DHCD allocated fiscal year 2004 SHARE Shelter Support Grant (SSG) and SHARE Federal Shelter Grant (FSG) programs on a per bed basis. Available funds were divided by the number of eligible emergency shelter and transitional housing beds to determine the per bed amount. DHCD retained five percent of the federal award to offset the administrative costs of implementing the program.

A competitive application round of the SHARE Homeless Intervention Program was conducted for fiscal year 2004. Existing local

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administrators submitted plans to be implemented during the program year.

Child Services Coordinator Grants were awarded competitively based on the average number of children in the shelter per month, as well as the total number of children in the facility during the previous fiscal year.

Applicants must document a minimum average monthly census of at least four homeless children who remain in the facility an average of eight consecutive days.

For fiscal year 2004, Child Care for Homeless Children Program awards were based on the prior year's use of available funds.

DEFINITIONS

Several different types of programs have provided data in this report. The following program types and definitions will be used throughout this document:

Day Shelter: a facility providing an array of supportive services such as meals, bathing facilities and minor medical assistance to the homeless. They do not provide overnight accommodations.

Emergency Shelter: any facility for which the primary purpose is to provide short-term shelter for the homeless or for specific sub-populations of the homeless. Each project sponsor (facility) determines restrictions placed upon the length of a stay. Domestic violence shelters or facilities for runaway youth are examples of emergency shelters targeting particular sub-populations.

Fiscal Year: the State fiscal year runs from July 1 through June 30 (e.g., FY 2004).

Household: a household may represent a single adult, an adult couple, or a family of any size.

Persons: the number of persons is the number of individuals of any age.

Transitional Housing: a facility designed to address the longer-term housing and human services needs of the homeless, in which the typical stay is normally more than thirty days and less than two years.

Winter Emergency Shelter: a seasonal facility open during inclement months of the year, providing, at a minimum, beds and food to homeless persons. Besides these basic services, it may also offer additional supportive services.

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PROGRAM INFORMATION

The SHARE Shelter Support Grant and SHARE Federal Shelter Grant

The SHARE Shelter Support Grant (SSG) program helps homeless families and individuals by providing state funding to emergency shelters and transitional housing facilities. These funds provide for rehabilitation, repair, and improvements needed to bring homeless facilities into compliance with state and local health and building codes. After these primary objectives have been achieved, funds can be used to defray operating costs such as salary support, administration, maintenance, rent, utilities, insurance, supplies and furnishings. SSG funds may be expended to provide essential human services that address employment, substance abuse, education or health needs. These services cannot duplicate or displace existing services.

Additional funding has been made available to SSG grantees through the Department of Social Services' Temporary Assistance to Needy Families Program (TANF).

Similarly, the SHARE Federal Shelter Grant (FSG) program helps the homeless by improving the quality of existing emergency shelters and transitional housing facilities and increasing the availability of services for

homeless clients. Grant recipients may use funds to meet the costs of operations, maintenance and administration including limited staff costs.

DHCD allocated both SSG and FSG grant funds based on the number of beds available to serve the homeless. In the case of seasonal facilities (winter shelters), DHCD based funding on the average daily bed count prorated by the number of months the shelter was in operation. FSG awards for day shelters were based on 50% of the average daily attendance by persons for whom the provider has documented homelessness.

Many grantees receive both SSG and FSG funding for each bed in their facility. However, grantees in the entitlement cities of Newport News, Portsmouth, Richmond, Roanoke and Virginia Beach, and the entitlement counties of Arlington and Fairfax are not eligible for FSG funding. The U. S. Department of Housing and Urban Development provides funds directly to entitlement localities. The entitlement localities then make them available to emergency shelter and transitional housing providers within their jurisdictions.

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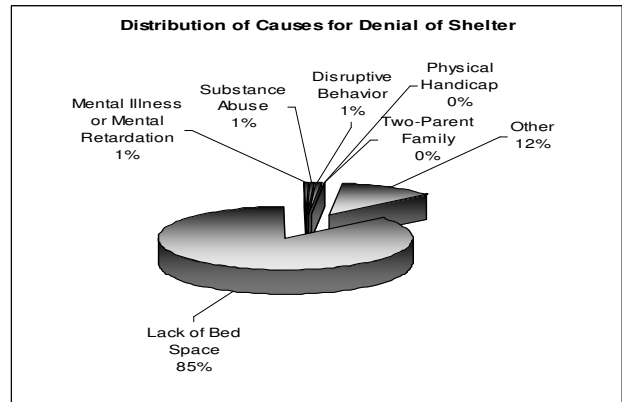
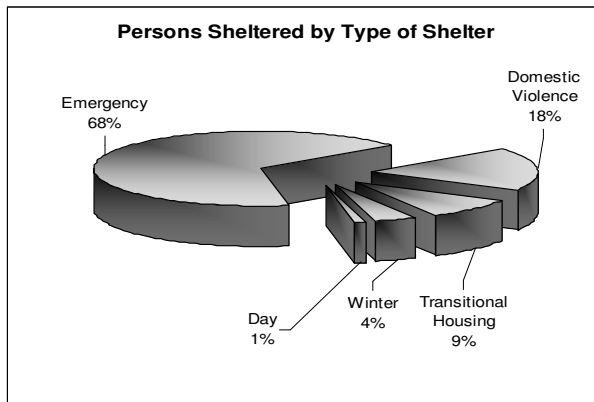
PROVISION OF SHELTER

Number of Persons Sheltered

Shelter providers receiving SSG and FSG funds served 24,025 persons through emergency, transitional and day shelters during fiscal year 2004. The table and charts below provide additional details on the count and percentage distribution served by the primary types of shelters as well as the number who could not be served.

The Homeless Turned Away

Shelters throughout the Commonwealth of Virginia frequently must turn away homeless persons seeking accommodations. Limited space in shelter facilities is the most common reason for this decision. In fiscal year 2004, of an estimated 85,647 requests for shelter, 61,602 (72%) could not be granted. Some requests may be duplicated. It is not known whether those turned away found shelter in another facility.



Shelter Demand and Turnaways	Emergency Shelter	Domestic Violence	Transitional Housing	Winter Shelter	Day Shelter	Total All Facilities
Lack of Bed Space	49,547	1,279	1,990	5	0	52,821
Mental Illness or Mental Retardation	197	110	23	0	0	330
Substance Abuse	289	34	38	0	0	361
Disruptive Behavior	383	34	49	79	0	545
Physical Handicap	7	1	0	0	0	8
Two-Parent Family	35	8	44	0	0	87
Other	4,694	1,322	1,413	19	2	7,450
Total Turnaways-Not persons¹	55,152	2,788	3,557	103	2	61,602
Number of persons served²	16,153	4,429	2,205	990	268	24,045
Total Request for Shelter	71,305	7,217	5,762	1,093	270	85,647

¹This can be the same person on different nights and different shelters – duplicative.

²This is a non-duplicative count of persons served.

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Age and Gender

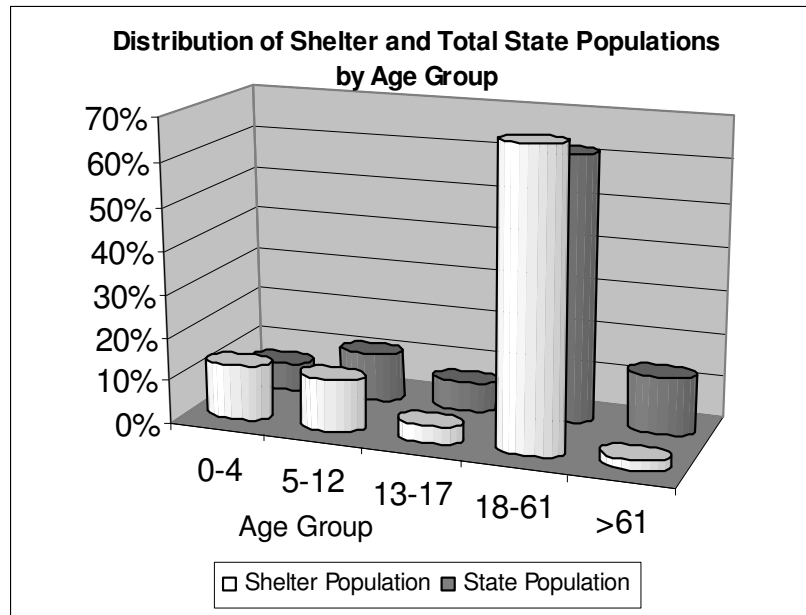
Of the 24,045 homeless persons sheltered by SSG and FSG grantees, almost 13% were age four or younger. Over 16% were between the ages of five and seventeen. Almost 30% of the sheltered population was under the age of eighteen.

As the table and accompanying chart show, very young children were the most overrepresented age group among those persons served by emergency shelter and transitional housing facilities receiving assistance through SSG and/or FSG during fiscal year 2004.

Homeless persons between the ages of eighteen and sixty-one constituted almost 69% of the sheltered population. Persons aged sixty-two or older represented just over two percent of the total sheltered population, significantly lower than their proportion of the overall state population.

In addition, males were also somewhat overrepresented in the sheltered population assisted through these programs. Although males constitute only 49% of the total state population, 54% of the population receiving assistance was male in FY 2004.

Age Category	Count	Percentage Distribution	
		Shelter Population	State Population
0-4	3,095	12.9	6.5
5-12	2,939	12.2	11.3
13-17	989	4.1	6.8
18-61	15,455	68.5	62.0
≥ 62	547	2.3	13.4



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Race and Ethnicity

Shelter providers also reported on the racial and ethnic identity of the heads of households for shelter clients. The nine racial categories included White; Black/African-American; Asian; American Indian/Alaskan Native; American Indian/Alaskan Native and White; Asian and White; Black/African-American and White; American Indian/Alaskan Native and Black; and Other/Multi-racial. In addition, shelter providers also reported on the number of Hispanic heads of households.

African-Americans accounted for 55.8% of all persons served by funded facilities. Whites represented 37.8%, Hispanics 4.6%, Asian 0.6%, American Indian 0.3% and Other 3.9%.

The table below shows the racial and ethnic classification of the head of the households served by emergency shelter and transitional housing facilities receiving assistance through SSG and/or FSG in fiscal year 2004. They are compared with the population distribution by the same categories for the state as a whole.

Racial or Ethnic Classification of Head of Household	Count	Percentage Distribution	
		Shelter Population	State Population
White	6,359	37.8	72.3
Black/African American	9,367	55.8	19.6
Asian	105	.6	3.7
American Indian/Alaska Native	50	.3	.7
American Indian/Alaska Native and White	10	.1	.2
Asian and White	18	.1	.4
Black/African American and White	220	1.3	.3
American Indian/Alaska Native and Black/African American	14	.1	.1
Other/Multi-Racial	659	3.9	2.7
Hispanic	926	5.5	4.7

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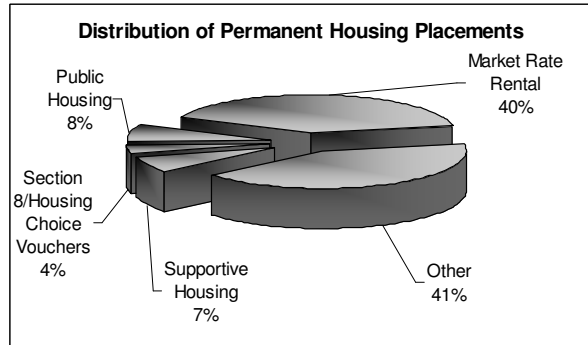
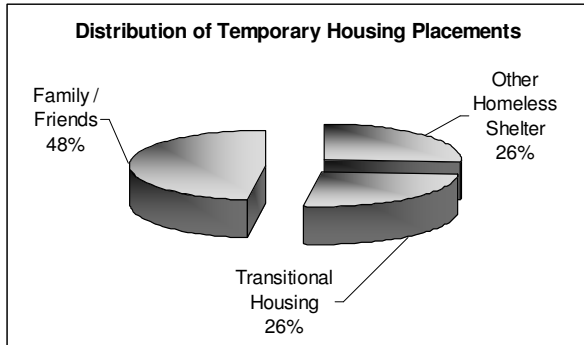
Housing Placement

Of the 16,802 households served in DHCD – funded facilities, 12,452 households—nearly three-quarters of the total--exited shelter facilities during fiscal year 2004. Of those leaving shelter facilities, 47.6% (5,929 households) moved into permanent housing. Almost ten percent (1,196 households) were placed in transitional housing, while a similar number went to another shelter and 17.6 % percent went to family or friends. More than 15.5% of the households went to other or unknown destinations.

As the table below illustrates, emergency and domestic violence shelters had roughly comparable total outcomes in terms of placing their clients in temporary or permanent housing. However, as might be expected, transitional housing providers—themselves destinations for temporary housing placements--had relatively more success in placing their clients in permanent housing. More families actually left domestic violence shelters than were added during the year.

Housing Placement of Shelter Recipients	Shelter Type					Total
	Emergency	Domestic Violence	Transitional	Winter	Day	
Households Served	11,774	2,329	1,483	948	268	16,802
Placement Type						
Temporary						
<i>Other Homeless Shelter</i>	781	279	77	67	0	1,204
<i>Transitional Housing</i>	1,004	152	23	17	0	1,196
<i>Family/Friends</i>	1,511	660	0	15	2	2,188
Subtotal	3,296	1,091	100	99	2	4,588
Subtotal as % of Households Served	28.0	46.8	6.7	10.4	0.1	27.3
Permanent						
<i>Supportive Housing</i>	228	136	31	3	3	401
<i>Section 8/Housing Choice Vouchers</i>	115	59	36	2	0	212
<i>Public Housing</i>	258	171	22	0	0	451
<i>Market Rate Rental</i>	1,686	345	357	6	4	2,398
<i>Other</i>	1,656	533	246	30	2	2,467
Subtotal	3,943	1,244	692	41	9	5,929
Subtotal as % of Households Served	33.5	53.4	46.6	4.3	3.4	35.3
Unknown or N/A	1,103	204	374	242	12	1,935
Total Leaving Shelter	8,342	2,539	1,166	382	23	12,452
Total Leaving Shelter as % of Households Served	70.9	109.0	78.6	40.3	8.6	74.1

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Sources of Referrals

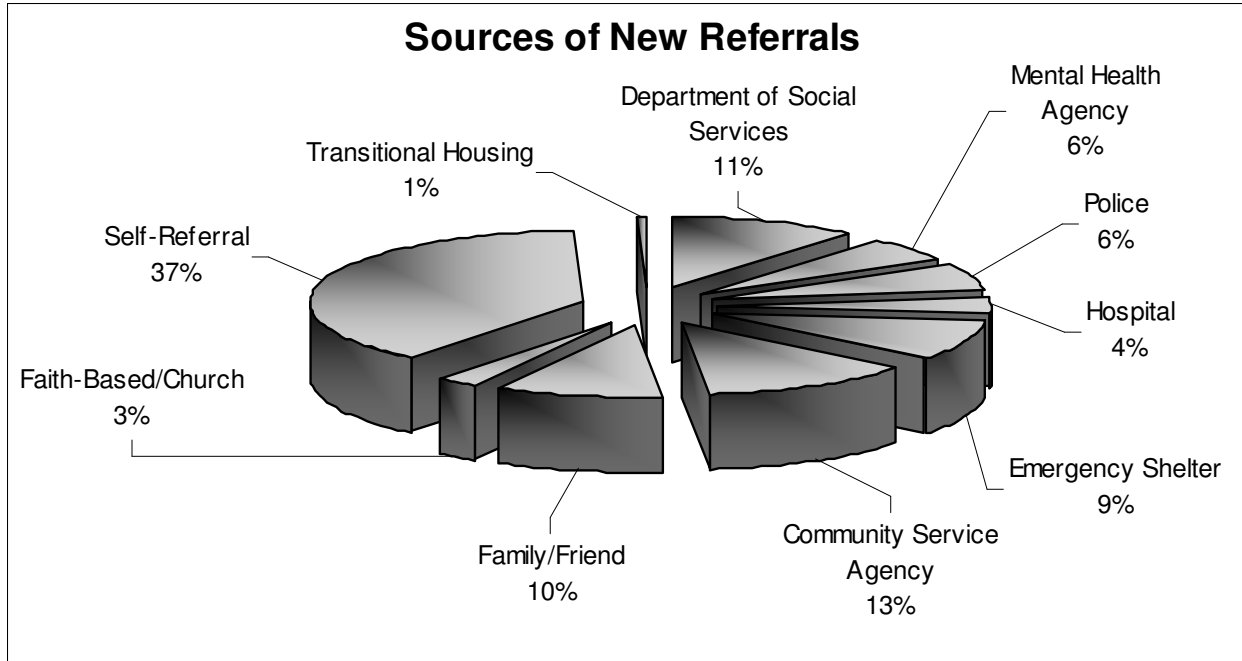
Homeless individuals and families make their ways to shelter locations by different means. The leading method of finding shelter appears to be through self-referral. In fiscal year 2004, 38% of all households in shelter facilities were self-referred.

A variety of community representatives were responsible for the referrals of the remaining

individuals and families served. These include state and local departments of social services, mental health agencies, public and nonprofit community service organizations, churches, other faith-based organizations and family or friends. Other sources of referrals came from other shelters, police departments, sheriffs, and hospitals.

Sources of Referrals	Shelter Type					Total
	Emergency	Domestic Violence	Transitional	Winter	Day	
Households Referred	11,774	2,329	1,483	948	268	16,802
Source of New Referrals						
<i>Department of Social Services</i>	1,488	205	97	81	8	1,879
<i>Mental Health Agency</i>	787	83	38	16	11	935
<i>Police</i>	632	317	5	51	0	1,005
<i>Hospital</i>	383	92	95	21	4	595
<i>Emergency Shelter</i>	860	301	315	57	53	1,586
<i>Community Service Agency</i>	1,517	155	215	241	12	2,140
<i>Family / Friend</i>	1,051	355	39	128	77	1,650
<i>Faith-Based / Church</i>	367	30	8	23	23	451
<i>Self-Referral</i>	4,460	746	658	330	80	6,454
<i>Transitional Housing</i>	49	45	13	0	0	107

FY 2004 Report on Virginia's Homeless Programs



HOMELESS PROGRAM FINANCES

Beds Funded

SSG and/or FSG funded a total of 5,847 beds in fiscal year 2004. Of these, 2,461 were emergency shelter beds, 2,254 were transitional housing beds, 651 were domestic violence emergency shelter beds, 123 were winter shelter beds, and day shelters with a daily average attendance of 14 (50% of average daily attendance of 28). SSG provided funding for 5,503 beds and FSG for 2,981 beds, including day shelters.

Cost of Providing Shelter and Services

DHCD surveyed project sponsors requesting the total budget, financial support from local governments, value of volunteer hours (using the allowable FSG rate of \$5.00 per hour), value of donated goods and services, services that would be provided if there were adequate funds, and a reasonable estimate of the amount of funds needed. All of the 106

project sponsors provided information. Therefore, totals for items requested in the survey reflect only the information provided by respondents.

The total cost of providing shelter and supportive services to homeless individuals and families in fiscal year 2004 was \$52,634,937, which was 13% above the previous year's total. This included SSG, FSG and financial support from local governments. The SSG, including \$3,275,711 in Temporary Assistance to Needy Families (TANF) funds, accounted for about 9% of the total budget for emergency shelter and transitional housing facilities. Excluding TANF funds, the SSG accounted for three percent. FSG accounted for only two percent. Local governments provided 28% of the financial support for the total operating budget. Other sources accounted for the

FY 2004 Report on Virginia's Homeless Programs

remaining balance.

Both SSG and FSG require a dollar-for-dollar match, which may take the form of cash, volunteer hours, or in-kind services. Project sponsors reported 527,184 volunteer hours with a value of \$2,635,922 and donated goods and services valued at \$5,398,161. Although their contribution to the total operating budget is recognized, it should be understood that these two sources of support are not audited and are not known at the time operating budgets are being developed. Volunteers and donations enhance shelter programs, but they are not a source of cash for their operation.

Providers of emergency shelter and transitional housing who responded to the survey estimated that \$8,526,320 in additional funding was needed to provide additional, expanded and/or enhanced supportive services to meet fully the needs of the homeless populations served.

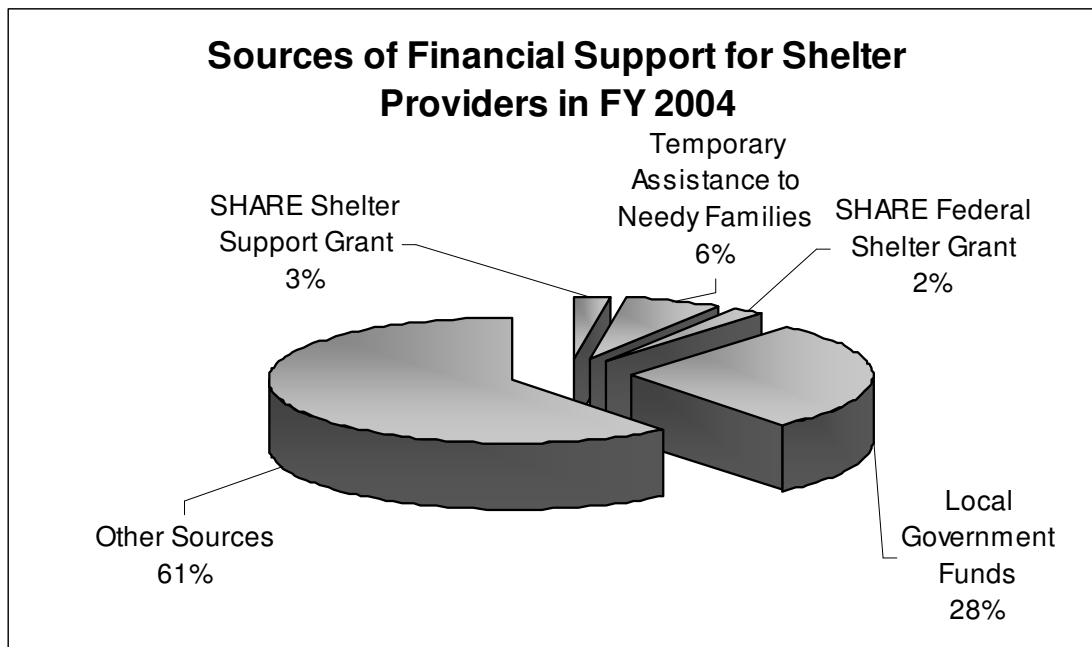
The total cost of providing each bed of emergency and transitional shelter for the year

was \$9,002. The state provided \$845 per bed (5,503 beds) in combined SSG and TANF funding during the year. State-administered FSG provided \$393 per bed (2,981 beds) during the year.

The chart shows the contribution of SSG, including state and TANF funds, and FSG to the total cost of providing shelter and services in emergency shelter and transitional housing facilities receiving assistance through either or both programs in fiscal year 2004.

Appendix 1 - SHARE Shelter Support Grant and SHARE Federal Shelter Grant Financial Information shows individual grantees, jurisdictions where grantee is based, number of beds funded through SSG and FSG, total budgets, SSG and FSG awards, financial support, volunteer hours, and donated goods and services.

Appendix 2 – Additional, Expanded and/or Enhanced Services shows the estimated funds or additional services, and the additional, expanded and/or enhanced services identified.



SHARE Expansion Program

A general fund appropriation funded the operation of the SHARE Expansion Program. The Expansion program's goal is to accommodate the need for shelter among Virginia's homeless individuals and families by increasing the capacity of the shelter stock. It also encourages the development or continuance of comprehensive self-sufficiency programs.

Two shelter providers received funding awards for two expansion projects during FY 2004:

- **Fauquier Family Shelter Services, Inc.**
The Haven Emergency Shelter Expansion Project, which is located in Warrenton, received \$200,000 that will help double the shelter's current capacity by adding 26 beds for a total of 52 beds.
- **People Incorporated of Southwest Virginia.**
The Buchanan County Domestic Violence Expansion Project received \$195,455 to support the renovation of an existing office building, converting it into a domestic violence emergency shelter. This project will replace an older existing shelter and double the number of available beds.

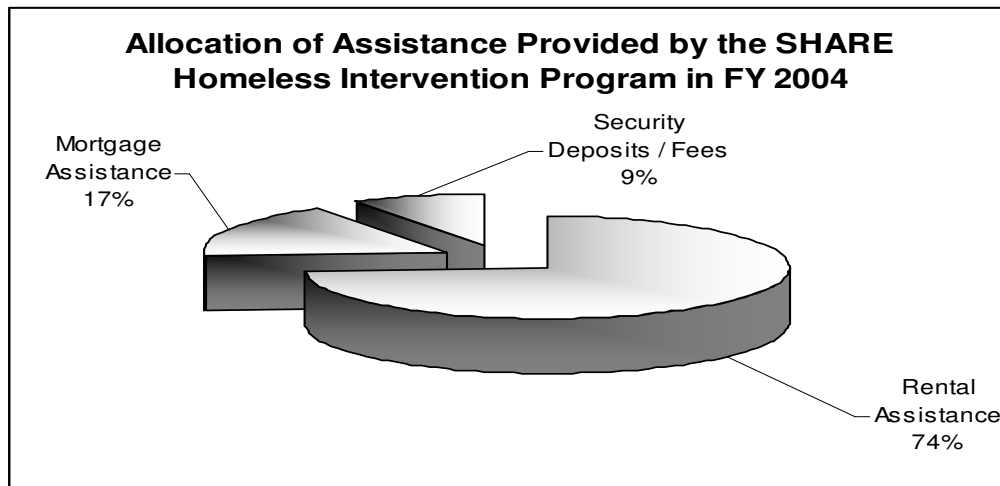
FY 2004 Report on Virginia's Homeless Programs

SHARE Homeless Intervention Program

The Homeless Intervention Program (HIP) is a major component of Virginia's broader efforts to go beyond simply ameliorating the effects of homelessness. Virginia was among the earliest of several states and localities that have developed programs directing federal and state resources to the prevention of homelessness that may occur as a result of eviction or foreclosure.¹

Although few of these programs have undergone extensive evaluations, a recent comprehensive review found, "The most prudent conclusion . . . may be that programs to prevent evictions or foreclosures are likely of substantial benefit to some households at risk of homelessness and to the communities in which they live."² What was most important was to recognize that broader approaches were also necessary.

- During fiscal year 2004, twenty-seven (27) grantees provided SHARE Homeless Intervention Program (HIP) assistance and services to 130 jurisdictions of the Commonwealth. Intervention/prevention services are currently available in every jurisdiction in Virginia.
- The SHARE Homeless Intervention Program provided rent, mortgage and security deposit assistance to 2,337 households representing 6,453 persons—slightly fewer than the previous year. At the time they were accepted into the program 334 households owned their home, 1,469 were renting a house, apartment or trailer, 83 were residing in either a homeless or domestic violence shelter, 157 were unsheltered, and 294 had other living arrangements.



¹ The U.S. Department of Housing and Urban Development's *Evaluation of Continuums of Care for Homeless People, Final Report*, p. 32, noted that numerous communities included in the study had recognized the "economic efficiencies implicit in providing prevention services."

² Marybeth Shinn, Jim Baumol, and Kim Hopper, "The Prevention of Homelessness Revisited," *Analysis of Social Issues and Public Policy* (2001), p. 111.

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- Rental assistance accounted for almost 74% of the total, mortgage assistance for 17%, and deposits and fees for 9%. The chart shows financial assistance by type of assistance.
- Forty-four percent (44%) of the heads of household were employed on a full time basis, 16% on a part time basis, 25% were unemployed, 1% were retired, and 14% were disabled. These figures were generally comparable with those of previous years.
- Fifty-two percent (52%) of the persons in households receiving assistance were under the age of 18.
- In fiscal year 2004, \$4.5 million in general funds were awarded to the 27 SHARE HIP grantees.
- An additional \$780,171 in Temporary Assistance to Needy Families (TANF) program funding was also allocated to local programs.
- One grantee did not draw down its general fund allocation, thus leaving \$27,492 from the general fund portion available for reallocation.
- A total of \$401,563 in loan repayments was collected from households formerly assisted through HIP. Up to one-half of these funds could be used for local program administration with the remaining balance available to provide client services.

Appendix 3 - SHARE Homeless Intervention Program Local Administrators shows each local administrator, jurisdictions served, and state fund and TANF awards.

**CHILD SERVICES COORDINATOR
GRANT**

The Child Services Coordinator Grant (CSCG) program contributes salary support for the provision of coordinating services to children in both homeless and domestic violence shelters in Virginia. Nonprofit organizations and local governments providing emergency shelter and transitional housing are eligible recipients of CSCG funds. However, applicants must document a minimum average monthly census of at least four homeless children, who have remained in the facility an average of eight consecutive days in the last fiscal year.

The CSCG program addresses the needs of homeless children by:

- Insuring that professional child service resources are available to Virginia's emergency shelters serving homeless families with children through linkages in the community.
- Improving service delivery to homeless children through increased information sharing, collaborative planning, and analysis and referral to existing resources.
- Emphasizing parental choice and participation in the coordination of services for children.

Twenty-eight full-time and 37 part-time coordinators of services for homeless children assisted 5,102 children in 57 emergency shelter and transitional housing facilities.

Fiscal year 2004 funding included an appropriation of \$360,000 in state general funds and \$511,786 in TANF program funds allocated by DHCD.

Selected Outcomes

- 2,496 children received health assessments by medical professionals, including follow-up treatments, immunizations, and inoculations.
- 1,263 children received mental health screenings, including assessments with professionals as needed
- 2,947 children received educational services delivery, including transportation

NOTE: Selected outcome numbers may represent duplication, because a homeless child may need a variety of services and assistance.

Appendix 4 – The map included in the Appendix shows the location of the CSCG coordinators supported by the grant.

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CHILDCARE FOR HOMELESS CHILDREN

The Child Care for Homeless Children Program (CCHCP) receives funding through the federal Child Care and Development Block Grant, which the Department of Social Services (DSS) administers. DHCD has an interagency contract with DSS to provide child care services through the providers of shelter and transitional housing for homeless children. Homeless families in shelter facilities may receive assistance for the cost of child care while working, participating in an educational or job training program or--on a limited basis--seeking employment.

- In fiscal year 2004, DSS provided DHCD with \$450,000 (\$405,000 for services and \$45,000 to cover administrative costs) from its block grant to support the Child Care for Homeless Children Program.
- 455 children received child care during the year at a per child cost of approximately \$940.
- Two-thirds of households receiving child care assistance had at least one parent employed at the time they exited the shelter.

**SINGLE ROOM OCCUPANCY
FACILITIES (SRO)**

Single Room Occupancies (SRO) were once a major source of affordable low cost housing for very low income, transient populations, or persons experiencing mental illness or substance abuse. Experts on homelessness often point to the loss—or in some cases the disappearance--of this option as having been a major factor in increasing the level of homelessness in many cities.³

The loss was particularly notable in larger cities during the 1970s and 1980s. New York lost 87 percent of its SRO stock; Chicago eliminated its cubicle hotels, Los Angeles lost half of its downtown SROs; while San Francisco, Portland, and Denver experienced similar

reductions. Although comparable information about SROs in Virginia's cities is not available, it is generally believed that there was a significant net loss in this form of affordable housing.

During the early 1990s, DHCD provided funding for the acquisition or rehabilitation of SRO facilities developed in Richmond and Newport News. SRO facilities are among the types of housing eligible for assistance through the HOME Investment Partnership Program and Commonwealth Priority Housing Fund, which are both administered by DHCD. No requests for SRO funding were received during FY 2004.

³ National Coalition for the Homeless, "American's Housing Crisis", <http://www.nationalhomeless.org/housingcrisis.html>

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Appendix 1 – SHARE Shelter Support Grant and SHARE Federal Shelter Grant Financial Information

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Appendix 1: SHARE Shelter Support Grant and SHARE Federal Shelter Grant Financial Information

Project Sponsor	Location of Shelter Facilities	Number of Funded Beds	Total Budget	SSG Award (including TANF)	FSG Award	Financial Support from Local Government	Volunteer Hours @ \$5 per hour	Value of Donated Goods & Services
Action in Community Through Service of Prince William, Inc.	Dumfries	74	\$553,531	\$59,200	\$0	\$224,831	\$14,430	\$27,700
Alive, Inc.	Alexandria	14	\$95,770	\$11,200	\$5,635	\$48,000	\$8,660	\$3,744
The Arlington Community Temporary Shelter (TACTS)	Arlington	51	\$640,863	\$40,800	\$0	\$379,446	\$0	\$0
Arlington County	Arlington	40	\$79,366	\$12,800	\$0	\$79,366	\$25,000	\$33,905
Arlington-Alexandria Coalition for the Homeless, Inc.	Arlington & Alexandria	215	\$1,302,000	\$199,238	\$16,101	\$377,680	\$22,100	\$35,000
Avalon: A Center for Women and Children	Williamsburg	46	\$85,000	\$39,407	\$18,516	\$77,690	\$0	\$5,000
Bedford County Dept. of Social Services-Dom. Violence	Bedford	10	\$87,347	\$8,000	\$4,226	\$19,707	\$6,715	\$33,492
CARES, Inc.	Petersburg	20	\$370,381	\$18,384	\$8,051	\$65,674	\$3,500	\$90,000
CARITAS	Richmond	256	\$994,252	\$204,338	\$0	\$291,300	\$0	\$0
Carpenter's Shelter	Alexandria	146	\$1,172,553	\$93,600	\$47,096	\$109,000	\$90,000	\$500,000
Christian Relief Services	Lorton	132	\$603,397	\$35,201	\$0	\$100,000	\$0	\$0
Citizens Against Family Violence, Inc.	Martinsville	33	\$92,000	\$26,400	\$13,284	\$25,000	\$6,000	\$25,000
City of Alexandria Office of Community Services	Alexandria	65	\$625,935	\$52,000	\$27,473	\$535,700	\$10,000	\$160,000
Clinch Valley Community Action, Inc.	Tazewell	12	\$39,073	\$9,600	\$4,830	\$0	\$5,000	\$2,000
Community Lodgings	Alexandria	45	\$560,037	\$56,055	\$18,114	\$20,000	\$3,975	\$0
Community Resource Network of Chesapeake, Inc.	Chesapeake	10	\$142,527	\$8,152	\$4,025	\$92,081	\$3,000	\$39,681
Council on Domestic Violence for Page County	Luray	18	\$220,429	\$14,400	\$7,246	\$5,600	\$8,750	\$13,500
Crossroads Shelter, Inc.	Wytheville	24	\$202,060	\$19,300	\$9,661	\$1,000	\$3,900	\$12,000
Culpeper Community Development Corporation	Culpeper	20	\$46,559	\$9,444	\$8,051	\$10,000	\$675	\$6,000
DOVES, Inc.	Danville	16	\$369,755	\$12,800	\$6,440	\$0	\$124,580	\$165,653
Eastern Shore Coalition Against Domestic Violence	Onancock	16	\$58,779	\$11,244	\$6,440	\$2,550	\$39,080	\$30,998
Ecumenical Family Shelter, Inc./The Dwelling Place	Norfolk	61	\$469,900	\$48,800	\$0	\$60,000	\$24,450	\$50,000
ESI Connections	Richmond	164	\$1,900,000	\$171,016	\$0	\$20,000	\$1,000	\$0
F.O.R. kids, Inc.	Norfolk	88	\$330,392	\$80,818	\$0	\$42,525	\$20,000	\$77,800
Fairfax County Department of Family Services	Fairfax County Reston, Falls Church	270	\$4,355,302	\$216,000	\$0	\$4,138,302	\$90,000	\$436,677
Family Crisis Support Services, Inc.	Norton	45	\$98,412	\$35,921	\$18,114	\$5,000	\$2,600	\$30,000

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<i>Project Sponsor</i>	<i>Location of Shelter Facilities</i>	<i>Number of Funded Beds</i>	<i>Total Budget</i>	<i>SSG Award (including TANF)</i>	<i>FSG Award</i>	<i>Financial Support from Local Government</i>	<i>Volunteer Hours @ \$5 per hour</i>	<i>Value of Donated Goods & Services</i>
Family Resource Center	Wytheville	20	\$604,940	\$16,000	\$8,051	\$15,831	\$17,910	\$45,052
Fauquier Family Shelter Services, Inc.	Warrenton	92	\$533,883	\$99,303	\$37,033	\$29,000	\$5,000	\$70,000
First Step: A Response to Domestic Violence, Inc.	Harrisonburg	16	\$390,174	\$12,800	\$6,440	\$21,000	\$2,600	\$10,000
Franklin County Family Resource Center	Rocky Mount	34	\$224,055	\$25,701	\$14,370	\$14,000	\$4,550	\$150,000
Freedom House	Richmond	74	\$855,294	\$59,200	\$0	\$28,000	\$56,160	\$126,500
Friends of the Homeless, Inc.	Newport News	50	\$320,000	\$40,000	\$20,127	\$0	\$0	\$0
Genieve Shelter	Suffolk	18	\$350,000	\$22,123	\$7,246	\$40,000	\$1,250	\$25,000
The Good Shepherd Alliance, Inc.	Leesburg	18	\$750,000	\$14,400	\$7,246	\$208,000	\$5,180	\$24,000
Greater Orange Community Development Corporation, Inc.	Orange	67	\$258,827	\$61,363	\$26,970	\$19,600	\$12,500	\$11,500
Hampton Ecumenical Lodgings and Provisions, Inc.	Hampton	47	\$163,359	\$41,397	\$18,919	\$31,838	\$90,000	\$25,000
Hampton-Newport News Community Services Board	Newport News	8	\$36,400	\$6,400	\$3,220	\$0	\$0	\$60,000
Hanover Safe Place (Hanover Domestic Violence Task Force)	Hanover	6	\$50,600	\$4,800	\$2,415	\$7,500	\$1,200	\$3,000
The Haven Shelter and Services, Inc.	Warsaw	16	\$330,000	\$12,800	\$6,440	\$9,000	\$10,000	\$20,000
Help and Emergency Response, Inc.	Portsmouth	42	\$585,400	\$13,776	\$0	\$146,000	\$500	\$5,000
Hilliard House	Henrico County	40	\$488,165	\$35,254	\$0	\$60,000	\$24,000	\$56,141
Homestretch	Fairfax County, Falls Church, Vienna	209	\$1,438,200	\$218,284	\$0	\$324,750	\$0	\$0
Hope House of Scott County, Inc.	Gate City	22	\$209,783	\$15,880	\$8,856	\$4,415	\$48,000	\$12,000
Hostel of the Good Shepherd	Galax	20	\$36,800	\$9,209	\$8,051	\$0	\$1,000	\$8,000
Judeo-Christian Outreach Center	Virginia Beach	50	\$779,800	\$36,299	\$0	\$27,323	\$0	\$0
Laurel Shelter	Gloucester	19	\$400,000	\$11,126	\$7,648	\$40,000	\$10,000	\$15,000
LINK of Hampton Roads, Inc.	Newport News	120	\$89,500	\$40,000	\$20,127	\$20,500	\$725,000	\$20,000
Loudoun Abused Women's Shelter	Leesburg	15	\$338,386	\$16,507	\$6,038	\$47,908	\$23,025	\$140,000
Loudoun County Housing Services	Loudoun County	24	\$58,285	\$19,200	\$10,144	\$318,000	\$5,000	\$50,000
Lynchburg Community Action Group, Inc.	Lynchburg	56	\$157,872	\$44,626	\$22,542	\$0	\$3,200	\$40,000
Lynchburg Daily Bread	Lynchburg	100	\$218,001	\$0	\$40,253	\$100,000	\$3,700	\$7,800
Menchville House Ministries, Inc.	Newport News	59	\$470,429	\$48,249	\$23,749	\$28,200	\$16,671	\$44,471
Mercy House, Inc.	Harrisonburg	38	\$273,650	\$40,158	\$15,296	\$14,000	\$8,319	\$33,590
Miriam's House, Inc.	Lynchburg	31	\$445,000	\$25,515	\$0	\$32,000	\$3,535	\$17,964

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Monticello Area Community Action Agency (MACAA)	Charlottesville	20	\$77,521	\$16,000	\$8,051	\$5,444	\$650	\$5,000
Mother Seton House, Inc.	Virginia Beach	22	\$879,500	\$21,433	\$0	\$20,000	\$53,000	\$12,000
New Directions Center, Inc.	Staunton	23	\$435,786	\$18,400	\$9,258	\$38,740	\$7,235	\$125,000
New Hope Housing, Inc	Fairfax County	170	\$3,060,040	\$174,691	\$0	\$1,823,475	\$74,510	\$90,000
New River Family Shelter	Blacksburg and Christiansburg	27	\$80,000	\$21,600	\$10,866	\$4,904	\$10,620	\$5,000
Northern Virginia Family Service	Woodbridge, Dale City, Occoquan	36	\$141,359	\$37,134	\$14,491	\$31,518	\$3,200	\$50,000
Office of Human Affairs	Newport News	26	\$51,166	\$0	\$10,466	\$20,700	\$20,400	\$18,000
Office on Women/Battered Women's Shelter (Alexandria)	Alexandria	14	\$304,025	\$11,200	\$5,917	\$275,000	\$17,320	\$9,500
On Our Own, Charlottesville, VA, Inc.	Charlottesville	3	\$17,364	\$2,400	\$7,246	\$2,400	\$10,400	\$2,000
People Incorporated of Southwest Virginia	Abingdon, Bristol, Grundy	172	\$389,527	\$149,725	\$69,236	\$0	\$17,500	\$94,117
Portsmouth Area Resources Coalition, Inc. (PARC)	Portsmouth	62	\$185,771	\$46,040	\$0	\$56,000	\$2,000	\$98,000
Prince William County Department of Social Services	Prince William County	32	\$50,452	\$10,400	\$5,495	\$35,101	\$4,830	\$27,158
Prince William County Office of Housing & Comm. Dev.	Woodbridge	35	\$213,904	\$25,201	\$14,793	\$0	\$0	\$0
Project Horizon, Inc.	Lexington	16	\$402,570	\$17,863	\$6,441	\$13,407	\$18,200	\$10,000
Rappahannock Council on Domestic Violence	Fredericksburg	22	\$495,040	\$17,600	\$8,856	\$86,550	\$8,250	\$0
Rappahannock Refuge, Inc./Hope House	Fredericksburg	26	\$358,929	\$18,543	\$10,466	\$71,133	\$8,050	\$75,888
Region Ten Community Services Board	Charlottesville	15	\$411,148	\$5,000	\$6,038	\$163,291	\$0	\$1,000
Response, Inc.	Woodstock	28	\$160,000	\$23,070	\$11,271	\$6,000	\$40,000	\$20,000
Reston Interfaith, Inc.	Reston	60	\$1,619,861	\$47,997	\$0	\$1,018,142	\$13,000	\$201,255
Safehome Systems, Inc.	Covington	28	\$227,939	\$22,400	\$11,271	\$16,500	\$1,000	\$8,500
Salvation Army - Alexandria	Alexandria	18	\$74,835	\$7,282	\$7,246	\$0	\$550	\$8,000
Salvation Army - Charlottesville	Charlottesville	101	\$1,406,594	\$73,955	\$40,656	\$0	\$75,330	\$20,000
Salvation Army - Harrisonburg	Harrisonburg	70	\$125,000	\$56,000	\$28,177	\$10,000	\$0	\$0
Salvation Army - Lynchburg	Lynchburg	22	\$237,928	\$21,579	\$8,856	\$0	\$12,625	\$18,000
Salvation Army - Norfolk	Norfolk	57	\$894,543	\$45,600	\$0	\$115,450	\$0	\$0
Salvation Army - Petersburg	Petersburg	49	\$289,021	\$27,846	\$19,724	\$16,000	\$58,385	\$0
Salvation Army - Richmond	Richmond	55	\$547,408	\$44,000	\$0	\$26,500	\$0	\$103,060
Salvation Army - Roanoke	Roanoke	150	\$275,000	\$120,000	\$0	\$14,000	\$0	\$0

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Salvation Army - Williamsburg	Williamsburg	25	\$65,000	\$14,026	\$10,063	\$0	\$600	\$3,000
Salvation Army - Winchester	Winchester	48	\$300,000	\$80,768	\$19,322	\$400	\$27,500	\$150,000
Samaritan House	Virginia Beach	100	\$2,165,618	\$85,279	\$0	\$46,300	\$45,000	\$70,000
SERVE, Inc.	Manassas	76	\$374,500	\$67,451	\$30,592	\$160,000	\$37,500	\$75,000
Services to Abused Families, Inc.	Culpeper	27	\$409,000	\$21,600	\$10,868	\$20,400	\$20,000	\$100,000
Shelter for Abused Women	Winchester	19	\$562,697	\$15,221	\$7,648	\$9,000	\$500	\$5,000
Shelter for Help in Emergency	Charlottesville	25	\$694,638	\$20,000	\$10,063	\$198,150	\$40,000	\$0
Shenandoah Alliance for Shelter	Woodstock	22	\$90,000	\$17,600	\$8,856	\$35,000	\$12,500	\$54,297
Southside Center for Violence Prevention	Farmville	33	\$430,000	\$26,400	\$13,283	\$10,036	\$9,000	\$23,760
St. Joseph's Villa	Henrico County	85	\$1,039,350	\$72,800	\$34,215	\$52,500	\$15,625	\$35,500
Suffolk Shelter for the Homeless, Inc.	Suffolk	36	\$296,788	\$33,358	\$14,491	\$37,500	\$16,828	\$2,364
Thurman Brisben Homeless Shelter, Inc.	Fredericksburg	80	\$458,624	\$63,999	\$32,203	\$84,550	\$45,720	\$54,990
Total Action Against Poverty	Roanoke	65	\$483,196	\$45,202	\$0	\$80,000	\$2,000	\$6,000
Transitional Housing BARN, Inc.	Alexandria	36	\$586,000	\$30,155	\$0	\$3,200	\$0	\$0
Transitions Family Violence Services	Hampton	90	\$169,048	\$73,355	\$36,228	\$144,678	\$85,245	\$276,784
Trust-Roanoke Valley Trouble Center	Roanoke	30	\$290,164	\$33,657	\$0	\$18,750	\$3,720	\$5,500
VOA Chesapeake - Arlington	Arlington	54	\$680,131	\$43,200	\$0	\$606,431	\$1,625	\$36,500
VOA Chesapeake - Hilda Barg Homeless Prevention Center	Woodbridge	30	\$408,173	\$24,000	\$12,076	\$399,733	\$43,975	\$75,000
VOA Chesapeake - Loudoun Transitional Housing Program	Loudoun County	66	\$306,820	\$52,800	\$0	\$237,020	\$1,800	\$15,000
VOA Chesapeake - Virginia Beach	Virginia Beach	78	\$150,731	\$31,200	\$0	\$99,000	\$66,000	\$250,000
Warren County Council on Domestic Violence	Front Royal	41	\$546,452	\$34,970	\$16,504	\$15,000	\$24,000	\$231,000
Women's Resource Center of the New River Valley	Radford	54	\$500,000	\$43,200	\$21,737	\$50,000	\$60,000	\$70,000
YWCA of Central Virginia	Lynchburg	50	\$744,352	\$65,208	\$20,127	\$100,542	\$13,915	\$24,000
YWCA of Richmond	Richmond & Chesterfield County	38	\$439,212	\$24,855	\$15,296	\$139,400	\$4,100	\$26,820
YWCA of South Hampton Roads	Norfolk	43	\$515,789	\$34,670	\$0	\$40,382	\$0	\$0
YWCA of the Roanoke Valley	Roanoke	35	\$164,000	\$28,010	\$0	\$5,000	\$10,000	\$8,000
Column Totals		5847	\$52,634,937	\$4,650,431	\$1,172,877	\$14,780,544	\$2,635,922	\$5,398,161

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Appendix 2 – Additional, Expanded and/or Enhanced Services

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Appendix 2: SHARE Shelter Support Grant and SHARE Federal Shelter Grant Additional, Expanded and/or Enhanced Services

<i>Project Sponsor</i>	<i>Location of Shelter Facilities</i>	<i>Estimated Funds for Additional Services</i>	<i>Additional, Expanded and/or Enhanced Services Identified as Needed to Meet the Needs of the Populations Served</i>
Action in Community Through Service of Prince William, Inc.	Dumfries	\$70,000	Full-time family case manager; on-site housing counselor; client transportation; funds to pay weekend daycare expenses for clients; car repairs, rental deposits; funds to assist with certifications-work/education related.
Alive, Inc.	Alexandria	\$5,000	Increase client assistance funds (pay for dental care etc.) enrichment activities for children & adults, evening workshops, fitness, field trip
The Arlington Community Temporary Shelter (TACTS)	Arlington	\$75,000	Expanded children's services-funding to hire a full-time professional to work exclusively with the children, expanded mental health, employment training.
Arlington County	Arlington	\$20,000	Needs assessment and case management services
Arlington-Alexandria Coalition for the Homeless, Inc.	Arlington and Alexandria	\$180,000	Additional funds would be used to serve additional transitional housing clients. At this time, additional funds for scattered site rental assistance would enable us to add up to 10 additional families to our caseload.
Avalon: A Center for Women and Children	Williamsburg	\$10,000	Client transportation, counseling
Bedford County Dept. of Social Services-Dom. Violence	Bedford	\$3,000	Prescription assistance, security deposits, household supplies that cannot be purchased with food stamps
CARES, Inc.	Petersburg	\$25,000	Adult educator to work with ladies in shelter on GED an other educational needs, including parenting skills, nutrition, budgeting, etc.
CARITAS	Richmond	\$0	
Carpenter's Shelter	Alexandria	\$250,000	More consistent and intensive medical care, more job readiness assessments
Christian Relief Services	Lorton	\$0	
Citizens Against Family Violence, Inc.	Martinsville	\$150,000	Job placement, employment counseling, vocational training, and Day Care.
City of Alexandria Office of Community Services	Alexandria	\$25,000	Resident transportation, bus tokens metro passes, work clothing for residents, special needs, identification, documents, etc.
Clinch Valley Community Action, Inc.	Tazewell	\$70,000	Full-time overnight shelter manager and full-time evening/weekend shelter manager, additional funding would include salaries, fringe benefits, travel, training and supplies, direct victim assistance, rental assistance, etc.

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<i>Project Sponsor</i>	<i>Location of Shelter Facilities</i>	<i>Estimated Funds for Additional Services</i>	<i>Additional, Expanded and/or Enhanced Services Identified as Needed to Meet the Needs of the Populations Served</i>
Community Housing Partners Corp.	Richmond	\$25,000	Transportation, job placement services, GED/Higher education classes/admission/tuition
Community Lodgings	Alexandria	\$10,000	Education services, higher paying jobs
Community Resource Network of Chesapeake, Inc.	Chesapeake	\$43,200	For residents not entering transitional program, first month's rent, security deposits, funding
Council on Domestic Violence for Page County	Luray	\$175,000	Child care services, professional counseling for women & children, transitional housing
Crossroads Shelter, Inc.	Wytheville	\$115,000	Life skills training, follow up after care case management for clients graduating the program
Culpeper Community Development Corporation	Culpeper	\$15,000	Transportation so that residents can get to and from work.
DOVES, Inc.	Danville	\$150,000	Transitional housing, housing for male victims-use motels currently
Eastern Shore Coalition Against Domestic Violence	Onancock	\$100,000	Batterer Intervention Program, transitional center, money for mental health assistance due to lack of community services board funding.
Ecumenical Family Shelter, Inc./The Dwelling Place	Norfolk	\$40,000	Increase all night staffing, children's activities, expanded hours for van driver, more comprehensive substance abuse counseling.
ESI Connections	Richmond	\$0	
F.O.R. kids, Inc.	Norfolk	\$20,000	Additional SSG funding to continue children services program, to staff our emergency shelter
Fairfax County Department of Family Services	Fairfax County Reston, Falls Church	\$50,000	Medical services such as prescriptions for medications, additional transportation assistance
Family Crisis Support Services, Inc.	Norton	\$40,000	Substance abuse counseling services, on-site daycare assistance
Family Resource Center	Wytheville	\$5,000	Need emergency fund to assist in purchasing medical care, equipment, clothing, motel room for emergency stay when full, transportation to and from a new job, utility, rent deposits.
Fauquier Family Shelter Services, Inc.	Warrenton	\$31,000	Additional case manager hours, part-time volunteer coordinator, paid supplement to volunteer group facilities.
First Step: A Response to Domestic Violence, Inc.	Harrisonburg	\$75,000	Public relations, follow-up, drug/alcohol counseling on-site

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<i>Project Sponsor</i>	<i>Location of Shelter Facilities</i>	<i>Estimated Funds for Additional Services</i>	<i>Additional, Expanded and/or Enhanced Services Identified as Needed to Meet the Needs of the Populations Served</i>
Franklin County Family Resource Center	Rocky Mount	\$12,500	Need fund to be able to have night shelter managers/crisis intake workers. They answer the hotline phones, do crisis intakes with families and operate the evening children's program.
Freedom House	Richmond	\$40,000	Substance abuse counseling, computer lab and trainer
Friends of the Homeless, Inc.	Newport News	\$50,000	Transportation
Genieve Shelter	Suffolk	\$200,000	Transitional housing for domestic violence victims
The Good Shepherd Alliance, Inc.	Leesburg	\$36,500	Child care, transportation, emergency services
Greater Orange Community Development Corporation, Inc.	Orange	\$9,600	Rental for large building to store belongings, i.e. furniture, for clients during their stay
Hampton Ecumenical Lodgings and Provisions, Inc.	Hampton	\$35,000	Vocational training, legal assistance, mental health counseling and housing placement
Hampton-Newport News Community Services Board	Newport News	\$65,000	Dedicated on-site support, financial assistance to move into new apartment, more apartments for emergency housing, more temporary beds
Hanover Safe Place (Hanover Domestic Violence Task Force)	Hanover	\$115,000	24-hour shelter coverage, children's services to shelter residents follow-up case management
The Haven Shelter and Services, Inc.	Warsaw	\$40,000	Need full-time position for the sole purpose to provide case management services to clients. Currently case management services are provided by shelter managers, shelter coordinator, director of programs, victim services coordinator
Help and Emergency Response, Inc.	Portsmouth	\$10,000	Need funds for Day Care when residents attend court, work, doctor's appointment, and need additional funds to make our part-time children's assistant full-time to handle matters on a daily basis.
Hilliard House	Henrico County	\$40,000	Education fund for women to help pay for books, transportation, daycare, tutoring, funds for the aftercare program for those who have returned to permanent housing
Homestretch	Fairfax County, Falls Church, Vienna	\$55,000	Due to loss of DHCD CSCG funding, we're restricted in the quality of child services. Restoration of funding is needed to continue the quantity and quality of child enrichment services.
Hope House of Scott County, Inc.	Gate City	\$1,500	Allowances for children to teach them financial responsibilities at an early age, this will include simple chores.

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Project Sponsor	Location of Shelter Facilities	Estimated Funds for Additional Services	Additional, Expanded and/or Enhanced Services Identified as Needed to Meet the Needs of the Populations Served
Hostel of the Good Shepherd	Galax	\$0	
Judeo-Christian Outreach Center	Virginia Beach	\$200,000	Provide additional transitional housing, estimate of cost are related to the number of units.
Laurel Shelter	Gloucester	\$16,000	Therapy for clients, local services are overbooked, takes 8-10 weeks for appointment, therapy/evaluations for children
LINK of Hampton Roads, Inc.	Newport News	\$180,000	Day Shelter/year round shelter
Loudoun Abused Women's Shelter	Leesburg	\$32,000	Transportation and in-house child care
Loudoun County Housing Services	Loudoun County	\$72,842	Double shift for weekend coverage, transportation services for critical appointments and employment
Lynchburg Community Action Group, Inc.	Lynchburg	\$25,000	Shelter transportation van, computer, services for homeless teenager, support groups/recreation hire & pay for full-time staff, job training workshops
Lynchburg Daily Bread	Lynchburg	\$75,000	Job placement, employment counseling, emergency housing, children's programs, individual family counseling, additional facility space
Menchville House Ministries, Inc.	Newport News	\$15,000	Day care services, transportation, establish a clothes closet to assist in job interviews, in-house events to boost morale
Mercy House, Inc.	Harrisonburg	\$718,000	Better dental care, medical assistance, legal classes/taxes, childcare/daycare, 2 years transitional housing
Miriam's House, Inc.	Lynchburg	\$0	
Monticello Area Community Action Agency (MACAA)	Charlottesville	\$25,000	Additional staff position to provide resident families w/individualized & more extensive training, developmental services.
Mother Seton House, Inc.	Virginia Beach	\$20,000	Additional counseling, life skills education programs for at risk runaways, homeless youth, additional street outreach services, additional shelter beds
New Directions Center, Inc.	Staunton	\$0	
New Hope Housing, Inc	Fairfax County	\$75,000	
New Land Samaritan Inns, Inc.	Lynchburg	\$50,000	Transportation, vocational training
New River Family Shelter	Blacksburg and Christiansburg	\$25,000	Additional space, part-time case manager to work with families
Northern Virginia Family Service	Woodbridge, Dale City, Occoquan	\$70,000	Education assistance, mental health assistance, reliable transportation, childcare, maintenance on house

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<i>Project Sponsor</i>	<i>Location of Shelter Facilities</i>	<i>Estimated Funds for Additional Services</i>	<i>Additional, Expanded and/or Enhanced Services Identified as Needed to Meet the Needs of the Populations Served</i>
Office of Human Affairs	Newport News	\$15,000	Client services, work boots, clothe, gear, underwear, socks, toothbrushes, combs, soap, shampoo, medical items
Office on Women/Battered Women's Shelter (Alexandria)	Alexandria	\$75,000	Transitional housing
On Our Own, Charlottesville, VA, Inc.	Charlottesville	\$12,480	Specific homeless case management services
People Incorporated of Southwest Virginia	Abingdon, Bristol, Grundy	\$250,000	Provide emergency shelter on a long term basis, assists clients with utility deposits, fees for child custody petitions, contract professional counseling services
Portsmouth Area Resources Coalition, Inc. (PARC)	Portsmouth	\$30,000	Medical/dental screening and/or weekly visiting nurse, aftercare follow-up, mentoring program
Prince William County Department of Social Services	Prince William County	\$0	
Prince William County Office of Housing & Comm. Dev.	Woodbridge	\$50,000	Child care for those over income level, assistance for education/training expenses, medical and emergency expenses
Project Horizon, Inc.	Lexington	\$6,000	Housing and utility deposits for residents moving into independent living
Rappahannock Council on Domestic Violence	Fredericksburg	\$55,000	Transitional housing
Rappahannock Refuge, Inc./Hope House	Fredericksburg	\$27,000	Mental health treatment, substance abuse treatment, parenting classes could be provided by hiring part-time licensed therapist.
Region Ten Community Services Board	Charlottesville	\$600,000	Medical detoxification for women, residential SA treatment for women and children
Response, Inc.	Woodstock	\$35,000	Transitional housing, Spanish language services
Reston Interfaith, Inc.	Reston	\$108,000	Post shelter follow-up, expanded outreach, expanded employment services
Roanoke Valley Interfaith Hospitality Network	Salem	\$250,000	Permanent supportive housing with credit remediation and home ownership preparation classes
Safehome Systems, Inc.	Covington	\$200,000	The agency would benefit from an educator, outreach worker, volunteer coordinator and therapist
Salvation Army - Alexandria	Alexandria	\$2,000	Transportation, life skills, educational materials, workbooks, etc.
Salvation Army - Charlottesville	Charlottesville	\$252,400	Shuttle service, transitional housing, on-site pharmacy, medical clinic, fitness center
Salvation Army - Fredericksburg	Fredericksburg	\$80,000	Year round shelter, bigger facility with shower and a commercial kitchen

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Project Sponsor	Location of Shelter Facilities	Estimated Funds for Additional Services	Additional, Expanded and/or Enhanced Services Identified as Needed to Meet the Needs of the Populations Served
Salvation Army - Harrisonburg	Harrisonburg	\$0	
Salvation Army - Lynchburg	Lynchburg	\$82,000	24 hour intake provided by 2 more full-time staff, detoxification unit, transportation, laundry room facility, library room, job preparation & education, membership passes
Salvation Army - Norfolk	Norfolk	\$0	
Salvation Army - Peninsula Command	Hampton	\$0	
Salvation Army - Petersburg	Petersburg	\$0	
Salvation Army - Richmond	Richmond	\$20,000	Vocational training and transportation
Salvation Army - Roanoke	Roanoke	\$40,000	Full-time case management, to have lodge opened 24 hours a day, seven days a week
Salvation Army - Williamsburg	Williamsburg	\$110,000	6 additional apartments, 2 transitional housing apartments for single men, rehabilitation center, 4 senior citizen transitional housing apartments
Salvation Army - Winchester	Winchester	\$90,000	Day care, structured children programs, follow-up counseling
Samaritan House	Virginia Beach	\$235,000	Full-time driver, full-time attorney, client assistance, additional transitional housing
SERVE, Inc.	Manassas	\$70,000	Professional cook for weekends, professional counseling
Services to Abused Families, Inc.	Culpeper	\$240,000	Increased staffing present in all 5 counties of our service area.
Shelter for Abused Women	Winchester	\$20,000	In house child care
Shelter for Help in Emergency	Charlottesville	\$150,000	Expanded transitional & emergency housing, outreach services, transportation
Shenandoah Alliance for Shelter	Woodstock	\$4,500	Reliable transportation needs
Southside Center for Violence Prevention	Farmville	\$50,000	Full-time child care, legal representation for clients
St. Joseph's Villa	Henrico County	\$140,000	Job career training, transportation, full-time substance abuse counselor
Suffolk Shelter for the Homeless, Inc.	Suffolk	\$6,200	Would like to implement a pilot program of adult education and vocational training in partnership with Prudent Center for Industrial & Vocational Training
Thurman Brisben Homeless Shelter, Inc.	Fredericksburg	\$17,000	1/2 Full Time Employee Social Worker/eligibility worker to assist with TANF and view applications

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Project Sponsor	Location of Shelter Facilities	Estimated Funds for Additional Services	Additional, Expanded and/or Enhanced Services Identified as Needed to Meet the Needs of the Populations Served
Total Action Against Poverty	Roanoke	\$54,000	Family case management (intensive) for families with children, transitioning to permanent housing, financial crisis intervention to prevent return to homelessness
Transitional Housing BARN, Inc.	Alexandria	\$250,000	Child care, child development wrap-a-round service, online computer with internet in every neighborhood
Transitions Family Violence Services	Hampton	\$45,000	Childcare and transportation
Trust-Roanoke Valley Trouble Center	Roanoke	\$13,102	Childcare during life skills class am/pm, childcare during the summer all day 5 days a week
Virginia Beach Community Development Corp.	Virginia Beach	\$25,000	Financial assistance for car repairs helpful to the families, additional funding to increase existing services, child care, health & dental assistance, food assistance
VOA Chesapeake - Arlington	Arlington	\$130,000	Affordable housing for the mentally disabled, transitional housing
VOA Chesapeake - Hilda Barg Homeless Prevention Center	Woodbridge	\$80,000	On-site substance abuse & mental health counseling, job training, computer lab
VOA Chesapeake - Loudoun Transitional Housing Program	Loudoun County	\$40,000	On-site mental health services, full-time children's services coordinator, additional full-time case manager
VOA Chesapeake - Virginia Beach	Virginia Beach	\$60,000	On-site mental health counseling, additional case management, employment, support/counseling
Warren County Council on Domestic Violence	Front Royal	\$80,396	Vocational training through thrift store, night/weekend staff
Women's Resource Center of the New River Valley	Radford	\$35,000	Childcare, more children's services
YWCA of Central Virginia	Lynchburg	\$200,000	On-call counselor, transitional housing women, 24/7 staff coverage, expand anger management group for women, on-site child care, on-call Spanish outreach
YWCA of Richmond	Richmond & Chesterfield County	\$0	
YWCA of South Hampton Roads	Norfolk	\$45,100	Economic action educator, van driver, community educator
YWCA of the Roanoke Valley	Roanoke	\$60,000	Would like to hire an in-house mental health counselor, vocational, extend daycare, help to train residents and promote women from within
	Total	\$8,526,320	

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Appendix 3 – SHARE Homeless Intervention Program Local Administrators

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Appendix 3 – SHARE Homeless Intervention Program Local Administrators

Local Administrator	Service Areas	State Funds	TANF Allocation	Total
Alexandria Department of Human Services	City of Alexandria	\$215,000	\$46,200	\$261,200
Commonwealth Catholic Charities	Counties of Goochland, Powhatan, Prince George, and Dinwiddie	\$129,900	\$0	\$129,900
Central Piedmont Community Action	Counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway and Prince Edward	\$189,089	\$56,965	\$246,054
Culpeper Community Development Corporation	Counties of Culpeper, Fauquier, Madison, Orange and Rappahannock	\$143,276	\$42,000	\$185,276
Eastern Shore Area Agency on Aging/Community Action Agency	Counties of Accomack and Northampton	\$117,959	\$0	\$117,959
First Step: A Response to Domestic Violence, Inc.	City of Harrisonburg and Counties of Rockingham and Page	\$110,000	\$0	\$110,000
Friends of the Homeless	Cities of Newport News, Counties of Gloucester, Lancaster, Matthews, Middlesex, Northumberland, Poquoson, Richmond, Westmoreland and York	\$221,101	\$0	\$221,101
Housing Opportunities Made Equal	Counties of Chesterfield, Hanover, Henrico, and Cities of Colonial Eights, Hopewell, Petersburg and Richmond	\$201,075	\$0	\$201,075
Halifax Agency for Community Action	Cities of South Boston and Counties of Brunswick, Halifax and Mecklenburg	\$147,983	\$72,771	\$220,754
Hampton Department of Social Services	City of Hampton	\$110,000	\$40,107	\$150,107

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Local Administrator	Service Areas	State Funds	TANF Allocation	Total
The Improvement Association	Sussex, Surry, Greenville, and Emporia	\$71,279	\$5,777	\$77,056
James City County Office of Housing and Community Development	James City County, York County and City of Williamsburg	\$110,000	\$0	\$110,000
Loudoun County Office of Housing Services	County of Loudoun	\$137,000	\$0	\$137,000
Lynchburg Community Action Group	Cities of Bedford and Lynchburg, Counties of Amherst, Appomattox, Bedford and Campbell	\$142,651	\$23,139	\$165,790
Mountain Community Action Program	City of Galax, Counties of Bland, Carroll, Grayson, Smyth and Wythe	\$147,496	\$63,049	\$210,545
New River Community Action	City of Radford and Counties of Floyd, Giles, Montgomery and Pulaski	\$117,975	\$39,821	\$157,796
Northern Virginia Family Services	County of Arlington	\$349,000	\$68,938	\$417,938
People, Inc.	Cities of Bristol and Norton, and the Counties of Buchanan, Dickenson, Lee, Russell, Scott, Tazewell, Washington, and Wise	\$189,300	\$50,297	\$239,597
The Planning Council	Cities of Suffolk, Portsmouth, Norfolk and Chesapeake and Counties of Franklin, Isle of Wright and Southampton	\$201,000	\$60,242	\$261,242
Prince William County Department of Social Services	County of Prince William and Cities of Manassas and Manassas Park	\$219,500	\$99,749	\$319,249
Quinn Rivers Agency for Community Action	Counties of Charles City, Essex, King and Queen and New Kent	\$286,751	\$29,768	\$316,519

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Local Administrator	Service Areas	State Funds	TANF Allocation	Total
The Salvation Army in Charlottesville	City of Charlottesville and Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson	\$158,825	\$46,200	\$205,025
The Salvation Army in Martinsville	Martinsville, Franklin, Danville, Pittsylvania, and Patrick	\$130,675	\$0	\$130,675
The Salvation Army in Winchester	City of Winchester and Counties of Clarke, Frederick, Shenandoah and Warren	\$133,575	\$0	\$133,575
Total Action Against Poverty	Cities of Buena Vista, Clifton Forge, Covington, Lexington, Roanoke, and Salem and the Counties of Alleghany, Botetourt, Craig, Roanoke and Rockbridge	\$229,000	\$0	\$229,000
Virginia Beach Department of Social Services	City of Virginia Beach	\$142,500	\$0	\$142,500
Waynesboro Redevelopment Housing Authority	Counties of Augusta, Highland and Bath and Cities of Staunton and Waynesboro	\$120,600	\$35,148	\$155,748
Column Totals*		\$4,472,508	\$780,171	\$5,252,680

*Column totals are rounded to the nearest dollar.

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Appendix 4 – Child Services Coordinator Grant Recipients

