

**REPORT OF THE
DEPARTMENT OF STATE POLICE**

**Use of Funds Provided from the
Rescue Assistance Fund for
Aviation (Med Flight) Operations**

**TO THE GOVERNOR AND
THE GENERAL ASSEMBLY OF VIRGINIA**



HOUSE DOCUMENT NO. 57

**COMMONWEALTH OF VIRGINIA
RICHMOND
2005**



Colonel W. S. (Steve) Flaherty
Superintendent
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COMMONWEALTH of VIRGINIA

DEPARTMENT OF STATE POLICE


Lt. Col. Robert B. Northern
Deputy Superintendent

P. O. BOX 27472, RICHMOND, VA 23261-7472

August 24, 2005

MEMORANDUM

TO: The Honorable Vincent F. Callahan
The Honorable John H. Chichester
Ms. Karen Wagner

FROM: Colonel W. Steve Flaherty 

SUBJECT: Legislated Report

In accordance to Chapter 951, Item 456.G.2, we have reviewed the costs associated with Aviation Unit of the Department of State Police. The Department does not account for Med-Flight costs separately from other aviation expenses. However, through the use of reports supplied by our Aviation Unit, we were able to calculate estimated expenditures in the amount of \$3,404,788 that were incurred in FY 05 related to Med-Flight operations. (See attached worksheet)

The \$1,045,375 provided to the Department of State Police from the Rescue Squad Assistance Fund was used to offset the overall cost of Med-Flight operations.

If you have questions or wish to discuss, please let me know.

WFS/LHA

Attachment (1)

CC: The Honorable John W. Marshall

Report Per Chapter 951, Item 456.G.2.

Total Flight Hours 3,453.0
 Total Med-flight Hours 1,340.7
 Percent Med-flight 0.3883

N37VA	N38VA	N39VA
363.0	270.6	707.1

Source:
 6/30/05
 1499

0.3883 of Personnel Costs	819,382	2,110,177		2,110,177
0.3883 of Contractural (less repairs)	83,834	1,001,258	785,359	215,899
0.3883	3,146	DTA/AFA → 8,101		8,101
0.3883 of Supplies/Materials (less aircraft/med supplies & fuel)	12,760	315,173	282,312	32,861
0.3883 of Continuous Charges (less rents & N37VA lease pymts)	586,400	2,479,285	969,113	1,510,172
0.3883 of Equipment purchases	1,497	3,856		3,856
	1,507,019	5,917,850	2,036,784	3,881,066

Actual Documented Med-Flight Flights/Expenses

	Lease Pymt	Insurance	Repairs/fuel	Total
N37VA	643,605	194,317	214,482	1,052,404
N38VA		77,796	101,234	179,030
N39VA		77,796	409,680	487,476
	643,605	349,909	725,396	1,718,910

Hangar Rent:				
Chesterfield	17,784			
Lynchburg	37,971			
Abingdon	82,020			
Total				137,775

Shipping	1,798
Medical Supplies	8,865
Helicopter supplies	30,421

\$ 3,404,788