



COMMONWEALTH of VIRGINIA

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Executive Director

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July 25, 2005

The Honorable Mark R. Warner
Governor of Virginia
Executive Office Building, Third Floor
Richmond, Virginia 23219

Dear Governor Warner:

Item 4-2.01.b.5.b, Chapter 951, *2005 Acts of Assembly*, requires the State Council of Higher Education for Virginia (SCHEV) to report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and general fees during the fiscal year. In accordance with this requirement, in spring 2005, SCHEV surveyed the public higher education institutions for their estimates of nongeneral fund revenues in 2004-05 and 2005-06. The attached table summarizes the 2005-06 estimated nongeneral fund revenues by institution. An electronic version of this summary, including details of the nongeneral fund revenues by institution, will be available upon request.

Item 4-2.01.b.5.d also requires that effective July 1, 2004 institutions notify SCHEV prior to requesting an administrative increase to the nongeneral fund appropriations for tuition and fee revenue within educational and general programs. SCHEV is directed to review and provide comments, as necessary, to the Department of Planning and Budget (DPB) prior to DPB taking action on the requested administrative increase. As of July 25th, two institutions have submitted the supplemental nongeneral fund appropriation forms to SCHEV. They are James Madison University (JMU) and the University of Virginia at Wise.

If you have any questions or if we can be of further assistance, please contact me at (804) 225-2611 or Dan Hix, Finance Policy Director, at (804) 225-3188.

Sincerely,

Daniel J. LaVista

Attachment

c: The Honorable Peter A. Blake, Secretary of Education
Mr. Ric D. Brown, Director, Department of Planning and Budget
Mr. Michael Maul, Associate Director, Department of Planning and Budget

**2005-06 Estimated Educational and General Program
Nongeneral Fund Revenue**

	(A)	(B)	(C)	(B+C)
	Estimated T&F Based on Appropriation	Estimated NGF Based on Appropriation	Supplemental NGF Form Submitted*	2004-05 Total NGF
GMU	\$141,510,195	\$153,160,174		\$153,160,174
ODU	\$68,627,382	\$77,188,954		\$77,188,954
UVA	\$234,887,333	\$260,176,007		\$260,176,007
VCU	\$160,003,912	\$207,606,886		\$207,606,886
VT	\$204,201,744	\$246,495,497		\$246,495,497
CWM	\$65,737,241	\$68,623,714		\$68,623,714
CNU	\$16,310,590	\$17,165,740		\$17,165,740
UVA-W	\$4,892,000	\$4,892,000		\$4,892,000
JMU	\$96,593,670	\$98,763,147	\$416,126	\$99,179,273
LU	\$16,599,216	\$17,150,936		\$17,150,936
UMW	\$27,147,486	\$28,267,986		\$28,267,986
NSU	\$27,556,496	\$32,739,680	\$250,000	\$32,989,680
RU	\$35,771,400	\$38,365,714		\$38,365,714
VMI	\$14,434,000	\$16,326,436		\$16,326,436
VSU	\$22,875,148	\$23,375,148		\$23,375,148
RBC	\$2,580,000	\$2,659,076		\$2,659,076
VCCS	\$207,890,437	\$238,116,313		\$238,116,313
TOTAL	\$1,347,618,250	\$1,531,073,408	\$666,126	\$1,531,739,534

*Currently under SCHEV review.