

2005 Annual Report

# SUMMARY OF SUMMER REMEDIAL PROGRAMS PLANNED BY LOCAL SCHOOL DIVISIONS FOR 2005

PRESENTED TO

## THE HONORABLE MARK R. WARNER GOVERNOR OF VIRGINIA AND MEMBERS OF THE GENERAL ASSEMBLY

August 26, 2005

VIRGINIA BOARD OF EDUCATION



## COMMONWEALTH of VIRGINIA

### DEPARTMENT OF EDUCATION P.O. Box 2120 Richmond, Virginia 23218-2120

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August 26, 2005

The Honorable Mark R. Warner Governor of Virginia Patrick Henry Building, 3<sup>rd</sup> Floor 1111 East Broad Street Richmond, Virginia 23219

Members of the General Assembly of Virginia State Capitol Building Richmond, Virginia 23219

Dear Governor Warner and Members of the General Assembly:

I am pleased to submit the Board of Education's Summary of Summer Remedial Programs Planned by Local School Divisions for 2005. School divisions are required by Board of Education regulation 8 VAC 20-630-20 to submit a remedial plan for summer remedial programs for fiscal year 2005. Remedial plans submitted by school divisions were approved by the Board of Education on April 20, 2005. A summary of the remedial plans from the 132 school divisions is included in this report.

Section 22.1-199.2 of the Virginia Code requires the board to report annually its assessment and evaluation of remediation programs to the Governor and General Assembly. Data regarding the summer remedial program in 2004 could not be collected until after the administration of the Standards of Learning assessments in spring 2004. Following the release of the Standards of Learning Assessment results in September 2005, data regarding these programs will be collected and submitted to the department by school divisions. The department will conduct an analysis and evaluation of this data and submit an analysis and report of its findings to the Governor and General Assembly prior to the beginning of the 2006 session of the General Assembly.

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Please bear in mind that language contained in Item 146.B.13, Chapter 4, 2005 Acts of Assembly, Special Session I, states that school divisions may choose to use state payments provided for the Standards of Quality remediation and Standards of Learning remediation as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program. Consequently, data for the 2004-2005 fiscal year will not be reported for these two programs because all school divisions are participating in the block grant program.

I look forward to sharing the final report with you. If you have any additional questions, please feel free to contact Kathleen Smith, director of the Office of School Improvement, at (804) 225-2865 or me.

Sincerely,

Jo Lynne DeMary

Superintendent of Public Instruction

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Enclosure

c: Mr. Thomas M. Jackson, Jr., President, Virginia Board of Education

### Data as Submitted on the 2005 Summer Remedial Plan

### A. Program Offering

Type of Program to be Offered in Summer 2005	Percentage of 130 Localities* K-8 Reporting	Percentage of 130 Localities* Secondary Reporting
Remedial summer school*	97%	81%
Intersession program for year-round school	8%	3%

<sup>\*</sup>Loudoun County and Frederick County will not offer a remedial summer program in 2005.

### **B. Quality Indicators**

Quality Indicator	Percentage of 130 of the Localities Reporting	Qualifier Indicated by School Division on the Remedial Plan
In-service and training will be provided for staff not trained in	68%	1-4 hours of training will be provided.
remediation techniques that will be assigned to the program. (In some localities, staff may be	17%	5-9 hours of training will be provided.
already trained.)	12%	10 or more hours of training will be provided.
Data regarding student content weaknesses will be used to design the remediation program (e.g., SOL assessments, diagnostic tests, classroom assessments.	82%	Content will be developed for a program that will meet the needs of the greatest number of students who may require remediation.
	67%	Content will be developed for the individual needs of each student.

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Quality Indicator	Percentage of 130 of the Localities Reporting	Qualifier Indicated by School Division on the Remedial Plan
Communication between the remedial teacher and the classroom teacher regarding the students' needs and progress will be maintained.	53%	Regular classroom teachers will meet with remedial teachers to discuss individual student's needs.
	83%	A written record will be completed by the regular classroom teacher regarding each student and will be reviewed by the remediation teacher prior to the beginning of the remediation program.
	32%	The regular classroom teacher will determine the expected remediation goal(s) for students.
	41%	The remediation teacher will determine the expected remediation goal(s) for students.
	60%	The remediation teacher and the regular classroom teacher will collaboratively determine the expected remediation goal(s) for students.

Quality Indicator	Percentage of 130 of the Localities Reporting	Qualifier Indicated by School Division on the Remedial Plan
Communication between the remedial teacher and the classroom teacher regarding the students' needs and progress will be maintained. (Continued)	32%	Regular classroom teachers will meet with remedial teachers to discuss the individual student's progress in meeting expected remediation goal(s).
	78%	A written record regarding the individual student's progress in meeting remediation goals will be completed by the remediation teacher and will be reviewed by the regular classroom teacher.
When students have exceptionally low performance, they will be screened for reading deficits before being remediated in a content area.	58%	Remediation will continue in the content area(s) with adjustments made by the remediation teacher for the reading level.
	71%	Remediation will continue in the content area(s) with adjustments made by the remediation teacher. The student will be given additional support for reading instruction.
	22%	Remediation will not continue in the content area(s). As an alternative, the student will be given specific intensive support for reading instruction.

Quality Indicator	Percentage of 130 of the Localities Reporting	Qualifier Indicated by School Division on the Remedial Plan
For remedial summer school, more than the 40 minimum hours	44%	40-59 hours of instruction will be provided.
of instruction will be provided in a K-5 integrated program of two or more subjects.	28%	60-79 hours of instruction will be provided.
	13%	80-99 hours of instruction will be provided.
	5%	100+ hours of instruction will be provided.
For remedial summer school, K-12, more than the 20 minimum	33%	21-39 hours of instruction will be provided.
hours of instruction will be provided for each core subject.	27%	40-59 hours of instruction will be provided.
	26%	60-79 hours of instruction will be provided.
	10%	80-99 hours of instruction will be provided.
	4%	100+ hours of instruction will be provided.

Quality Indicator	Percentage of 130 of the Localities Reporting	Qualifier Indicated by School Division on the Remedial Plan
For remedial summer school, in K-5 programs, the required pupil-to-	1%	1 remediation teacher to no more than 5 students.
teacher ratio will be less than 18:1.	26%	1 remediation teacher to no more than 10 students
	32%	1 remediation teacher to no more than 12 students.
	41%	1 remediation teacher to no more than 17 students.
For remedial summer school, in 6-12 programs, the required	0%	1 remediation teacher to no more than 5 students.
pupil-to-teacher ratio will be less than 18:1.*	19%	1 remediation teacher to no more than 10 students.
*Not all divisions reported that they will have a 6-12 program.	26%	1 remediation teacher to no more than 14 students.
	51%	1 remediation teacher to no more than 17 students.
		Se :

Qual	ity Indicator	Percentage of 130 of the Localities Reporting	Qualifier Indicated by School Division on the Remedial Plan
K-8			English/Writing
The regulation	on requires the	77%	S
	on requires the goal for the student	82%	LS
	expected target	0270	Lo
	cally-designed or	60%	LD
	that measures the	0070	
	being remediated.	39%	A
	orted that the type of	3370	Mathematics
	that will be used for	78%	S
this purpose	is as follows:*		
		76%	LS
S =	SOL test, including retake of the SOL in 2002-2003	60%	LD
LS =	Locally-selected	38%	A
	(i.e., Algebra Readiness Diagnostic		Social Studies
	Test, PALS, or	54%	S
	commercial test)	36%	LS
LD =	test (e.g., common	41%	LD
	tests developed by division staff) to	25%	A
	measure student performance on SOL	53%	Science S
A =	Alternate	3370	3
	assessment as	35%	LS
*Divisions reported more than one kind of assessment will be used based on the type of program in which the student may be enrolled.	43%	LD	
	25%	A	

Qual	ity Indicator	Percentage of 130 of the Localities Reporting	Qualifier Indicated by School Division on the Remedial Plan
Secondary			English/Writing
The use detic	ur una chica tha	78%	S
1.77	n requires the nediation goal for the	2504	16
	clude an expected	35%	LS
	on a locally-designed	39%	LD
	est that measures the	3370	
	being remediated.	32%	A
	orted the type of		Mathematics
	hat will be used for is as follows:*	76%	S
tilis purpose	is as follows.	420/	16
		42%	LS
S =	SOL test, including	38%	LD
	retake of the SOL in 2002-2003	3070	
LS =	Locally-selected	32%	A
	(i.e., Algebra		Social Studies
	Readiness Diagnostic	69%	S
	Test, PALS	220/	16
I.D.	commercial test)	22%	LS
LD =	Locally-developed test (e.g., common	33%	LD
	tests developed by	00,0	
	division staff) to	27%	A
	measure student		Science
_	performance on SOL	68%	S
A =	Alternate	23%	LS
	assessment as indicated on the IEP	2570	LS
	maicated on the 121	33%	LD
*D: ::::	and are a three and the d	ATTEMPT AT A	-0.5
	rted more than one kind will be used based on the	27%	A
type of progran	n in which the student		
may be enrolled	1.		

Quality Indicator	Percentage of 130 of the Localities Reporting	Qualifier Indicated by School Division on the Remedial Plan
Eligibility for the remedial summer program will be based on specific indicators.	85%	Indicator #1: The student failed all SOL tests in grades 3, 5, and 8
	98%	Indicator #2: Local criteria will be established to determine eligibility.
Parental involvement indicators will be provided.*  *Divisions reported that they may	97%	Indicator #1: Parents will be provided with information regarding the criteria used to determine eligibility.
use more than one parent involvement indicator based on having more than one type of program.	79%	Indicator #2: Parents will be provided with information regarding the content of the remediation program prior to beginning the program.
**	48%	Indicator #3: Parents will be provided with a copy of the individual student record, or information contained in the student record, prior to the beginning of the program.
	82%	Indicator #4: Parents will be notified of progress made in the remediation program at specific intervals throughout the summer.
		*

### C. Projected Budget Reported for 2005 Remedial Summer School

Total projected expenditures for the remedial summer program reported by school divisions in categories:	
Employee Salaries and Benefits	\$43,801,020
Transportation	\$5,582,080
Instructional Materials and Supplies	\$2,994,207
All Other Categories	\$2,137,257
Total Expenditures	\$54,514,564
Total projected revenues for the remedial summer program reported by school divisions:	
Non-state Revenue	\$31,198,067
State Revenue	\$23,316,497
Total Revenue	\$54,514,564