



COMMONWEALTH of VIRGINIA

DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES

JAMES S. REINHARD, M.D.
COMMISSIONER

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September 15, 2005

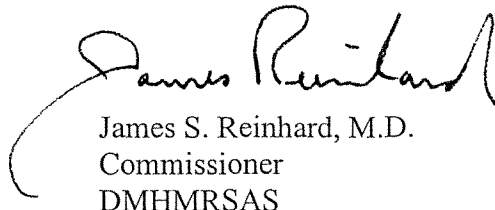
The Honorable John H. Chichester, Chairman
Senate Finance Committee
Senate of Virginia
P. O. Box 396
Richmond, Virginia 23218

Dear Senator Chichester:

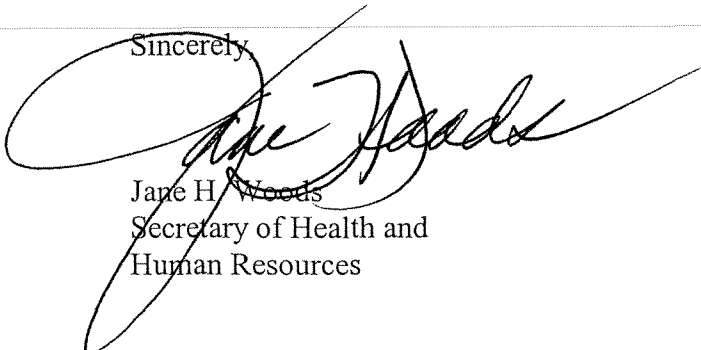
Pursuant to 2005 budget item 332E, the Department of Mental Health, Mental Retardation and Substance Abuse Services is required to submit quarterly reports on expenditures of waiver start-up funding to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of Planning and Budget.

Attached, please find the first quarterly report. If you have any questions, please feel free to contact Joy Yeh, Assistant Commissioner, Finance and Administration at (804) 371-4600 or via e-mail at joy.yeh@co.dmhmrzas.virginia.gov.

Sincerely,


James S. Reinhard, M.D.
Commissioner
DMHMRSAS

Sincerely,


Jane H. Woods
Secretary of Health and
Human Resources

JSR/bm
Attachment

Waiver Start-Up Funds \$1,291,000

\$1,291,000 in waiver start-up funds was made available to the Department of Mental Health, Mental Retardation and Substance Abuse Services as reimbursement for costs incurred while establishing community residential placement of individuals through the use of the 860 Mental Retardation Waiver slots approved in 2005. The Department authorized \$3,000 per slot to any provider who had begun or was authorized to begin congregate residential services to qualified individuals through the use of any of the slots. The Department estimated that \$918,000 would be used for this purpose and the remaining \$373,000 was set aside and made available to fund extraordinary costs for any plan for which justification could be made that the placement was in jeopardy without this support.

As of September 16, 2005, **\$375,500** of these funds has been distributed to Community Services Boards and private providers who have provided community placements for 125 consumers through use of the slots made available in 2005. Another **\$81,000** will be funded by September 30, 2005 for providing placements for an additional 27 slots. The total expended as of September 30, 2005 is **\$456,500** of the waiver start-up funds for services for **152 consumers**.



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September 15, 2005

The Honorable Vincent F. Callahan, Jr., Chairman
House Appropriations Committee
P. O. Box 1173
McLean, Virginia 22101

Dear Delegate Callahan:

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Sincerely,

Handwritten signature of James S. Reinhard in black ink.

James S. Reinhard, M.D.
Commissioner
DMHMRSAS

Sincerely,

Handwritten signature of Jane H. Woods in black ink.

Jane H. Woods
Secretary of Health and
Human Resources

JSR/bm
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