

Report on Business Incentives 2004-2005



**A Report to the Chairmen of the
House Committees on Appropriations and Finance
and the Senate Finance Committee**

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EXECUTIVE SUMMARY

In the 2005 Appropriations Act, the General Assembly directed the Secretary of Commerce and Trade to report to the Chairmen of the Senate Finance Committee and House Committees on Appropriations and Finance “on the use and efficacy of state incentives in creating investments and jobs in Virginia.”¹ In apparent recognition of the wide range of programs offered by the Commonwealth and its localities, the General Assembly asked that “for the purposes of this report, the incentives to be reviewed in the study are those incentives included in the Virginia Economic Development Partnership’s publication, *Virginia Guide to Business Incentives 1997-98*.” Thus, incentives offered by local governments and various other means of recruitment and expansion are not listed herein.²

Governor Warner has demonstrated his commitment to expanding and sustaining economic development in the Commonwealth. As Secretary of Commerce and Trade, I am pleased to report that Virginia has enjoyed tremendous success in economic development this year.

Despite this success, we must not rest on our accomplishments. Instead, we must ensure that we obtain the maximum return on our investment, both in the use of incentives and with any other economic development measures. Moreover, we must be vigilant to maintain our competitive edge. Our competitors, both in our region and across the nation and the world, are finding new ways to attract and retain business through fiscal and other policies.

This report, as requested, is a compilation of results from the last fiscal year. These results demonstrate an effective record of economic development in terms of investment and job creation. The multiplier effect on the community, including other industries attracted as a result of the new or expanded business, makes these results even more significant. Of course, in analyzing incentives, we must examine the total Virginia effort rather than only looking at each separate program in a vacuum.

In the area of business incentives, during the 2005 General Assembly session we successfully sought passage of an expanded performance program for headquarters operations and financial services businesses as Virginia needs to be more competitive in order to attract these high-growth companies. In many situations our existing incentives were not available to these high-wage large employers, because their projects may not feature significant new capital investment.

There are many examples of Virginia’s economic development successes, and they receive a more detailed presentation in the Annual Report of the Virginia Economic Development Partnership. This report is available on the VEDP website at www.yesvirginia.org/corporate_location/library.aspx.

¹ Chapter 4 of the Acts of Assembly, at Item 95 B.

² Recruitment often generates an entire negotiated range of activities, which can include private activity bond allocation, advantageous utility rates, regulatory assistance, proposed legislative changes, assistance in accessing private capital, and assistance with environmental certifications and permitting.

Report on Business Incentives

Part One of this report is organized by the individual incentives listed in the *Virginia Guide to Business Incentives 1997-98*. It should be noted, however, that some of the programs or benefits listed in the *Virginia Guide to Business Incentives* are not direct financial incentives, in the common usage of that term.³ For example, some of the items consist of financing or entrepreneurial assistance. Among these are Industrial Development Bonds or loans and loan guarantees issued by the Virginia Small Business Financing Authority. These are directed to assist industry in obtaining private capital. Others offer management and technical support, such as that provided by the Small Business Development Centers operated under the auspices of the Department of Business Assistance (DBA), the Center for Innovative Technology, or the A. L. Philpott Manufacturing Extension Partnership. Similarly, consulting and video production services offered by DBA through its Workforce Services Division are not traditional financial incentives.

Another group of items listed consists of federal monies provided under specific federal programs, such as the Community Development Block Grants (CDBG), Workforce Investment Act, Dislocated Worker Program, and similar programs. This report does include CDBG funding to localities for economic development projects. In addition, other items listed simply are automatic entitlements, not negotiated, in amounts set by statute. This group primarily involves the tax credits applied by the Department of Taxation, including the Major Business Facility Job Tax Credit and the Recycling Tax Credit, which are used in business recruitment and expansion. In addition, the Coalfield Employment Enhancement Tax Credit seeks to maintain the viability of coal companies and coalfield employment in Virginia.

Of the incentives listed, the Appropriations Act requested the most recent data available (*i.e.*, FY 2005) identified by planning district commission as follows: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; (3) the number of jobs to be created; (4) the average salary; and (5) the amount of private investment agreed upon by the state and the company as a condition for receiving the incentives.⁴ The General Assembly specified that in Part One of the report the names of companies participating in the state's incentive programs shall not be revealed.

The body of Part One of this report is organized by the individual incentives listed. Appendix 1 provides the data in a composite fashion for FY 2005, showing all incentives received by company. The database was assembled by combining the records provided by various agencies and cross-referencing them by project, company, and fiscal year. Since the Virginia Department of Taxation is statutorily prohibited from revealing taxpayer names and information, certain tax credit programs were not included in the composite database but are included in the Tax Incentives section.

The Appropriations Act requires that Part Two of this report include the following information on the performance of projects receiving incentives in FY 1999: (1) name of the company receiving incentives; (2) the actual number of jobs created; (3) the average salary; and (4) the actual dollar value of private investment made by these companies. Because of the time elapsed since that requirement was included, and after discussion with appropriations, staff, the report instead focuses on the performance of projects receiving incentives in FY 2000.

In addition, the Appropriations Act requested identification of specific state actions taken by the state as part of its business incentive programs to create private investments and jobs in rural areas of the state and the success of these actions. This information is presented in Part Three of this report.

³ This statement is not meant to diminish the effectiveness of these programs. All of these programs are valuable economic development tools. Many of these are used in conjunction with other programs to recruit a new or expanding business. Job creation results are sometimes difficult to measure in connection with these programs.

⁴ Ordinarily, when incentives are offered to a company, they have a certain period of time to meet the investment and job creation performances for which they were provided. For example, a company receiving a Governor's Opportunity Fund grant must fulfill its performance expectations within 30 months of receipt of the grant. Therefore, the actual number of jobs, their average salary, and the level of investment used in this part of the report are the estimates used in calculating the incentive offered.

PART ONE

Tax Incentives

Due to the statutory privacy protections required for all taxpayers, corporate and individual, the Department of Taxation is prohibited from providing any information that directly identifies or indirectly could tend to identify any taxpayer and its income or tax situation. As a result, the information available for this report is summarized. It must also be noted that all data of the Department of Taxation is kept on a calendar year basis rather than by fiscal year. In addition, there is approximately an 18-month delay in the compilation of tax year data due to the filing patterns of corporate taxpayers, so the data presented in this report is from tax year 2003.

Two of these programs, the Major Business Facility Job Tax Credit and the Recycling Tax Credit, are statutory rather than discretionary; that is, the amount of the credit earned is determined objectively by the number of jobs created or the amount of money invested in facilities or recycling equipment, respectively. Nevertheless, these two tax credits are included as incentives because they are cited to economic development prospects as potential benefits of locating or expanding facilities in Virginia. A description of the two tax credit programs is provided below.

Major Business Facility Job Tax Credit

This statute provides a corporate income tax credit of \$1,000 per job over three years to qualified companies locating to or expanding in Virginia and creating either 50 new full-time jobs if in an enterprise zone or 100 new jobs if elsewhere. During tax year 2003, 17 taxpayers in Virginia claimed this tax credit against Virginia corporate income tax, for a total dollar amount of \$6,719,516.

In addition to traditional corporate entities, this credit may also be claimed by "individuals" when an S-corporation, limited partnership, or limited liability corporation is involved. During tax year 2003, six taxpayers received this credit for a total dollar amount of \$231,898.

Recycling Equipment Tax Credit

This statutory program provides a tax credit of 10% of every dollar invested in certified recycling equipment or facilities. The certification is administered by the Department of Environmental Quality. During tax year 2003, 13 Virginia corporate taxpayers claimed credits under this statute, for a total dollar amount of \$327,273.

In addition to traditional corporate entities, this credit may also be claimed by "individuals" when an S-corporation, limited partnership, or limited liability corporation is involved. During tax year 2003, 70 individual taxpayers received this credit for a total dollar amount of \$794,333.

Worker Retraining Tax Credit

The Worker Retraining Tax Credit became effective during tax year 1998. In all but one previous years, the data for this tax was withheld by the Department of Taxation to avoid disclosure of confidential taxpayer information. This typically occurs when the number of taxpayers is so small that any disclosure might reveal protected data. During tax year 2003, 11 individual and corporate taxpayers in Virginia received this tax credit for a total dollar amount of \$17,110. Individual and corporate taxpayer data were combined to protect confidential taxpayer information.

Coalfield Employment Enhancement Tax Credit

The Coalfield Employment Enhancement Tax Credit provides a corporate income tax credit to companies that mine small coal seams. Credits are calculated per ton based on the thickness of the seam. During tax year 2003, 22 individual taxpayers claimed the credit for a total of \$6,302,827. In addition, 10 corporate taxpayers claimed \$21,191,256 in credits from this program. This is a significant increase from the 2002 data.

Enterprise Zone Incentives

Virginia's Enterprise Zone Program offers a number of business incentives to encourage job creation and investment within designated zones across Virginia. The Department of Housing and Community Development (DHCD) administers the Enterprise Zone Program.

During the 2005 legislative session, the new Enterprise Zone Grant Act was passed in anticipation of the sunset of the existing Act. Beginning July 1, 2005, two grant-based incentives will be offered under the new program: job creation grants and real property investment grants. Calendar year 2005 will be the first year that the new grants are available.

Businesses that have qualified for the General Income Tax Credits, Investment Tax Credits, or Job Grants by July 1, 2005, may finish out the remainder of their qualification period for the respective incentive provided that the business meets the qualification requirements.

Businesses that have signed agreements with DHCD by July 1, 2005, for the usage of General Income Tax Credits or Investment Tax Credits can begin their incentive qualification any time after they meet the conditions of their agreement with DHCD and the qualification requirements for the incentive.

The 2004-2005 Report on Business Incentives includes data and incentive activity prior to the sunset of the Enterprise Zone Act. Data for the following incentives is included in this report: General Income Tax Credit, Real Property Improvement Tax Credit, Investment Tax Credit, and Job Grants.

Tax credits for the 2004 tax year were allocated in June 2005. The incentive data provided in this report is current as of July 5, 2005. A total of 358 businesses used the tax credits.

An annual tax credit authorization of \$16 million was applied to the General Income and the Real Property Improvement tax credits for small qualified business firms and small qualified zone residents. An annual tax credit authorization of \$3 million was applied to the General Income and Investment tax credits for large qualified business firms and large qualified zone residents. For tax year 2004, the total amount of tax credit requests from qualified businesses exceeded the total allocated enterprise zone tax credit cap of \$19 million for large and small qualified business firms and large and small qualified zone residents. As a result, DHCD issued each qualified business a pro-rated tax credit.

A total of 148 businesses qualified for the enterprise zone job grants in 2004. Businesses requested a total of \$2,500,760 in job grants for calendar year 2004. There was a job grant appropriation of \$1,960,000 allocated to the Department for distribution. As a result, job grants were prorated.

Demand for enterprise zone incentives in 2004 increased across the board. The number of businesses qualifying for state incentives increased 15 percent from figures reported in the 2003 Tax Year Enterprise Zone Program Annual Report.

It is important to note that companies can qualify for and receive the general income tax credit, job grants, and the real property improvement tax credit for the same year. DHCD does not collect wage information for these programs; therefore, this information is not provided in Appendix B. When a company also received assistance from another incentive program that does collect this information, the wage or salary information is provided in the composite data set contained in Appendix H. Appendix B contains a geographic breakdown by Planning District Commission (PDC) of the use of this incentive.

General Income Tax Credit

The general income tax credit is a ten-year tax credit against a business' state tax liability in an amount up to 80 percent in year one and 60 percent in years two through ten. In qualifying year 2004, 193 small-qualified businesses (i.e., businesses that invested less than \$15 million and created less than 50 new jobs) claimed this credit. Tax credits for such businesses were pro-rated at 77 percent and with this pro-ration, totaled \$4,151,045.

If a company is investing more than \$15 million and creating 50 or more full-time jobs (i.e. a large qualified business) it will receive a negotiated level of the General Income Tax Credit. Three new companies received \$1,292,168 in negotiated General Income Tax Credits in qualifying year 2004. In addition, three existing companies claimed a total of \$1,375,097 in negotiated General Income Tax Credits. Tax credits for such businesses were pro-rated at 94 percent in 2004.

Refundable Real Property Improvement Tax Credit

The real property improvement tax credit is equal to an amount up to 30 percent of qualified improvements to real property, with a maximum of \$125,000 within a five-year period. The credit is available for the tax year in which the property is placed in service. The credit is applied first to the firm's state tax liability. The remaining balance, if any, is then refunded to the business. This credit was claimed by 158 taxpayers during qualifying year 2004. Real Property Improvement Tax Credits for such businesses were pro-rated at 77 percent and with this pro-ration, totaled \$11,848,959.

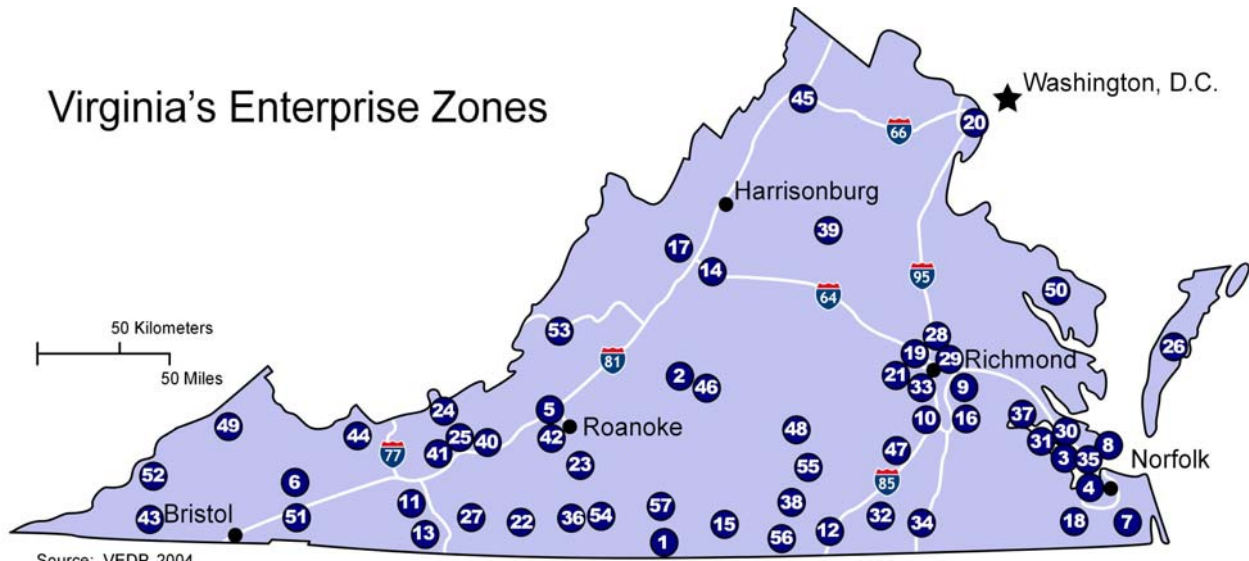
Investment Tax Credit

Businesses investing in excess of \$100 million and creating at least 200 jobs were eligible to apply for the Investment Tax Credit in lieu of the Real Property Improvement Tax Credit. The percentage amount of the credit could be worth up to five percent of the investment and must be negotiated. One business qualified for the Investment Tax Credit in 2004.

Enterprise Zone Job Grants

Businesses that created new full-time jobs could receive grants of up to \$500 per job (or \$1,000 if a zone resident fills the position), up to a maximum of \$100,000 per year for three consecutive years. The job grants claimed by taxpayers and paid during fiscal year 2005 represent actual dollars paid rather than a tax credit. In FY 2005, 148 businesses received job grants totaling \$1,960,000. As noted above, the demand of over \$2.5 million exceeded appropriated funds; so eligible recipients received 78 percent of their job grant requests.

Virginia's Enterprise Zones

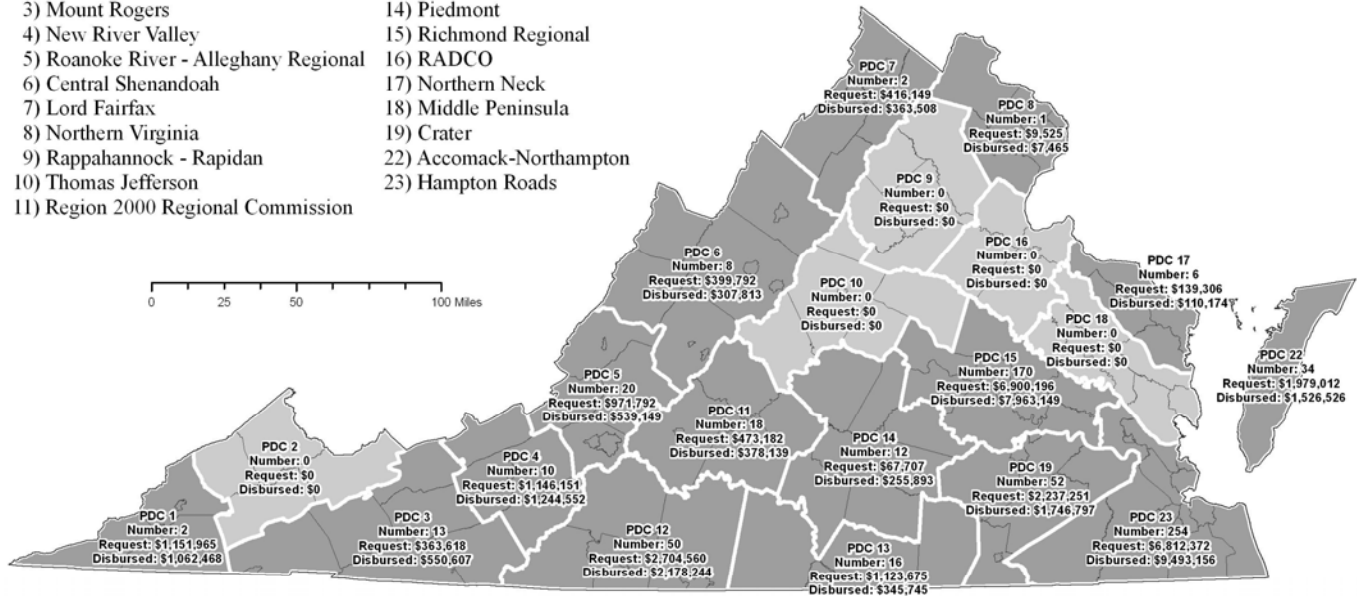


- | | | |
|----------------------------|--|---|
| 1 Danville | 18 Suffolk | 41 Town of Pulaski |
| 2 46 Lynchburg | 19 29 Richmond | 43 Scott |
| 3 30 31 Newport News | 28 Richmond/Henrico | 44 Tazewell |
| 4 Norfolk / Portsmouth | 20 Alexandria | 45 Warren |
| 5 42 Roanoke | 21 33 Chesterfield | 47 Dinwiddie / Petersburg |
| 6 Saltville / Smyth County | 22 Patrick/Stuart | 48 Charlotte / Lunenburg / Prince Edward |
| 7 Chesapeake | 23 Rocky Mount | 49 Dickenson / Clintwood / Haysi |
| 8 35 Hampton | 24 Narrows | 50 Lancaster / Northumberland / Richmond / Westmoreland / Kilmarnock / Warsaw |
| 9 Hopewell | 25 40 Pulaski | 51 Smyth / Washington / Chilhowie / Glade Spring |
| 10 Petersburg | 26 Accomack / Northampton | 52 Wise |
| 11 Carroll / Wythe | 27 Carroll / Hillsville | 53 Alleghany / Clifton Forge / Covington |
| 12 South Hill | 28 Brunswick / Lawrenceville | 55 Lunenburg / Kenbridge / Victoria |
| 13 Galax | 34 Greenville | 56 Mecklenburg / Clarksville |
| 14 Waynesboro | 36 54 Martinsville / Henry | 57 Pittsylvania / Danville |
| 15 Halifax / South Boston | 37 James City | |
| 16 Prince George | 38 Mecklenburg / South Hill / LaCrosse | |
| 17 Staunton | 39 Town of Orange | |

Enterprise Zone Incentives by Planning District Fiscal Year 2005

Planning District Commission (PDC) Name & Number

- | | |
|---------------------------------------|--------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Piedmont |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke River - Alleghany Regional | 16) RADCO |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Lord Fairfax | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 Regional Commission | |



Map created by Virginia Economic Development Partnership, October 2005

Enterprise Zone - General Income Credit

Source: Department of Housing and Community Development

PDC: 1

Company	Zone	Requested	Disbursed
2317	Scott County	\$1,051,964.80	\$984,092.00
Tot. Incentives for PDC: 1			
Tot. Amount Requested:		\$1,051,964.80	Avg. Amount Requested: \$1,051,964.80
Tot. Amount		\$984,092.00	Avg. Amount Disbursed: \$984,092.00

PDC: 3

Company	Zone	Requested	Disbursed
2250	Carroll County/Hillsville	\$15,538.20	\$11,961.00
Tot. Incentives for PDC: 1			
Tot. Amount Requested:		\$15,538.20	Avg. Amount Requested: \$15,538.20
Tot. Amount		\$11,961.00	Avg. Amount Disbursed: \$11,961.00

PDC: 4

Company	Zone	Requested	Disbursed
269	Pulaski Zone 1	\$59,100.60	\$45,496.00
1674	Pulaski Zone 1	\$959,802.00	\$1,026,000.00
Tot. Incentives for PDC: 2			
Tot. Amount Requested:		\$1,018,902.60	Avg. Amount Requested: \$509,451.30
Tot. Amount		\$1,071,496.00	Avg. Amount Disbursed: \$535,748.00

PDC: 5

Company	Zone	Requested	Disbursed
2404	Alleghany/Covington/Clifton Forge	\$6,014.40	\$4,629.00
2652	Roanoke Zone 1	\$2,202.60	\$1,695.00
435	Roanoke Zone 2	\$21,761.00	\$28,268.40
2243	Roanoke Zone 2	\$1,784.00	\$2,318.40
3521	Roanoke Zone 2	\$0.00	\$0.00
Tot. Incentives for PDC: 5			
Tot. Amount Requested:		\$31,762.00	Avg. Amount Requested: \$6,352.40
Tot. Amount		\$36,910.80	Avg. Amount Disbursed: \$7,382.16

PDC: 6

Company	Zone	Requested	Disbursed
2672	Staunton	\$3,990.60	\$3,072.00
3500	Staunton	\$0.00	\$0.00
Tot. Incentives for PDC: 2			
Tot. Amount Requested:		\$3,990.60	Avg. Amount Requested: \$1,995.30
Tot. Amount		\$3,072.00	Avg. Amount Disbursed: \$1,536.00

PDC: 7

Company	Zone	Requested	Disbursed
66	Warren	\$260,481.00	\$243,674.00
309	Warren	\$155,668.20	\$119,834.00
Tot. Incentives for PDC: 2			
Tot. Amount Requested:		\$416,149.20	Avg. Amount Requested: \$208,074.60
Tot. Amount		\$363,508.00	Avg. Amount Disbursed: \$181,754.00

PDC: 11

Company	Zone	Requested	Disbursed
1593	Lynchburg Zone 1	\$8,845.00	\$11,490.00
2183	Lynchburg Zone 1	\$7,146.00	\$9,283.80
2209	Lynchburg Zone 1	\$1,128.00	\$868.00
2299	Lynchburg Zone 1	\$521.00	\$677.40
2348	Lynchburg Zone 1	\$683.00	\$888.00
2673	Lynchburg Zone 1	\$6,639.00	\$8,625.00
2679	Lynchburg Zone 1	\$18,650.40	\$14,357.00
3475	Lynchburg Zone 1	\$0.00	\$0.00
3476	Lynchburg Zone 1	\$577.20	\$444.00
3477	Lynchburg Zone 1	\$48.00	\$36.00
3478	Lynchburg Zone 1	\$2,154.00	\$2,799.20
Tot. Incentives for PDC: 11			
Tot. Amount Requested:		\$46,391.60	Avg. Amount Requested: \$4,217.42
Tot. Amount		\$49,468.40	Avg. Amount Disbursed: \$4,497.13

PDC: 12

Company	Zone	Requested	Disbursed
294	Danville	\$7,440.00	\$9,666.00
337	Danville	\$10,647.00	\$13,831.80
1914	Danville	\$22,394.00	\$23,939.20
2691	Danville	\$4,025.00	\$5,229.60
3472	Danville	\$0.00	\$0.00
3473	Danville	\$6,316.00	\$8,205.00
3474	Danville	\$0.00	\$0.00
146	Henry County/Martinsville Zone 1	\$392,901.00	\$420,000.00
178	Henry County/Martinsville Zone 1	\$44,806.00	\$58,204.80

238	Henry County/Martinsville Zone 1	\$82,395.00	\$63,428.00
419	Henry County/Martinsville Zone 1	\$40,193.00	\$52,212.00
2378	Henry County/Martinsville Zone 1	\$64,437.00	\$83,706.00
2429	Henry County/Martinsville Zone 1	\$68,844.60	\$64,402.00
2383	Pittsylvania/Danville	\$3,575.00	\$4,644.80
3522	Pittsylvania/Danville	\$0.00	\$0.00
3506	Rocky Mount	\$295,606.00	\$384,000.00

Tot. Incentives for PDC: 16

Tot. Amount Requested: \$1,043,579.60

Avg. Amount Requested: \$65,223.73

Tot. Amount \$1,191,469.20

Avg. Amount Disbursed: \$74,466.83

PDC: 13

Company	Zone	Requested	Disbursed
2664	Halifax/South Boston	\$2,348.00	\$3,051.00
2735	Halifax/South Boston	\$3,398.00	\$4,414.20
3497	Halifax/South Boston	\$0.00	\$0.00
3498	Halifax/South Boston	\$1,131.00	\$1,470.40
1642	South Hill	\$55,242.00	\$42,525.00
2720	South Hill	\$549,000.00	\$422,625.00

Tot. Incentives for PDC: 6

Tot. Amount Requested: \$611,119.00

Avg. Amount Requested: \$101,853.17

Tot. Amount \$474,085.60

Avg. Amount Disbursed: \$79,014.27

PDC: 14

Company	Zone	Requested	Disbursed
2514	Charlotte/Lunenburg/Prince Edward	\$16,627.00	\$21,600.00

Tot. Incentives for PDC: 1

Tot. Amount Requested: \$16,627.00

Avg. Amount Requested: \$16,627.00

Tot. Amount \$21,600.00

Avg. Amount Disbursed: \$21,600.00

PDC: 15

Company	Zone	Requested	Disbursed
416	Chesterfield County - Jeff Davis	\$4,336.00	\$5,632.80
416	Chesterfield County - Jeff Davis	\$25,200.00	\$32,736.00
436	Chesterfield County - Jeff Davis	\$9,452.00	\$12,279.60
1583	Chesterfield County - Jeff Davis	\$16,538.00	\$21,483.60
2188	Chesterfield County - Jeff Davis	\$7,058.00	\$9,169.20
2225	Chesterfield County - Jeff Davis	\$18,445.80	\$14,199.00
2666	Chesterfield County - Jeff Davis	\$0.00	\$0.00
2757	Chesterfield County - Jeff Davis	\$6,500.00	\$8,444.40
3505	Chesterfield County - Jeff Davis	\$1,847.00	\$2,400.00
299	Chesterfield County - Walthall	\$6,182.00	\$8,031.60
303	Chesterfield County - Walthall	\$30,000.00	\$23,094.00
3512	Chesterfield County - Walthall	\$15,244.00	\$11,734.00
3513	Chesterfield County - Walthall	\$5,431.00	\$7,055.20
399	Richmond East Zone	\$4,761.00	\$3,665.00
1619	Richmond East Zone	\$466.00	\$606.60
3511	Richmond East Zone	\$0.00	\$0.00
230	Richmond South Zone	\$134.00	\$175.20
308	Richmond South Zone	\$10,623.00	\$13,800.00
364	Richmond South Zone	\$5,808.00	\$7,545.00
1724	Richmond South Zone	\$21,632.00	\$28,101.00
2260	Richmond South Zone	\$9,810.00	\$7,551.00
2315	Richmond South Zone	\$3,188.00	\$4,141.80
3502	Richmond South Zone	\$4,064.00	\$3,128.00
3503	Richmond South Zone	\$2,608.00	\$3,388.00
3504	Richmond South Zone	\$25,217.00	\$32,758.40
430	Richmond/Henrico	\$1,330.00	\$1,728.00
2215	Richmond/Henrico	\$22,963.00	\$29,830.48
2375	Richmond/Henrico	\$812.00	\$1,055.40
2411	Richmond/Henrico	\$46,954.00	\$60,994.80
2654	Richmond/Henrico	\$193,617.00	\$149,048.00
2698	Richmond/Henrico	\$30,012.60	\$23,103.00
2715	Richmond/Henrico	\$0.00	\$0.00
3508	Richmond/Henrico	\$26,811.00	\$34,828.58
3508	Richmond/Henrico	\$14,053.00	\$18,256.15
3510	Richmond/Henrico	\$4,923.00	\$6,396.00

Tot. Incentives for PDC: 35

Tot. Amount Requested: \$576,020.40

Avg. Amount Requested: \$16,457.73

Tot. Amount \$586,359.81

Avg. Amount Disbursed: \$16,753.14

PDC: 17

Company	Zone	Requested	Disbursed
2231	Northern Neck	\$1,438.00	\$1,868.40
2508	Northern Neck	\$3,868.00	\$5,025.60
Tot. Incentives for PDC: 2			
Tot. Amount Requested:		\$5,306.00	Avg. Amount Requested: \$2,653.00
Tot. Amount		\$6,894.00	Avg. Amount Disbursed: \$3,447.00

PDC: 19

Company	Zone	Requested	Disbursed
1900	Dinwiddie/Petersburg	\$178,200.00	\$137,180.00
383	Petersburg	\$87,329.00	\$113,442.60
2293	Petersburg	\$38,736.00	\$50,320.20
2744	Petersburg	\$0.00	\$0.00
3495	Petersburg	\$297.00	\$228.00
3496	Petersburg	\$8,006.00	\$10,400.00
1662	Prince George	\$3,324.00	\$4,318.20
1667	Prince George	\$37,920.00	\$29,191.00
2609	Prince George	\$0.00	\$0.00
3499	Prince George	\$0.00	\$0.00
Tot. Incentives for PDC: 10			
Tot. Amount Requested:		\$353,812.00	Avg. Amount Requested: \$35,381.20
Tot. Amount		\$345,080.00	Avg. Amount Disbursed: \$34,508.00

PDC: 22

Company	Zone	Requested	Disbursed
263	Accomack/Norhampton	\$11,084.40	\$8,532.00
1580	Accomack/Norhampton	\$2,000.00	\$2,599.20
2370	Accomack/Norhampton	\$5,371.20	\$4,134.00
2708	Accomack/Norhampton	\$0.00	\$0.00
3507	Accomack/Norhampton	\$0.00	\$0.00
Tot. Incentives for PDC: 5			
Tot. Amount Requested:		\$18,455.60	Avg. Amount Requested: \$3,691.12
Tot. Amount		\$15,265.20	Avg. Amount Disbursed: \$3,053.04

PDC: 23

Company	Zone	Requested	Disbursed
315	Chesapeake	\$2,227.00	\$2,893.20
1615	Chesapeake	\$21,736.00	\$28,236.00
1714	Chesapeake	\$5,080.00	\$6,600.00
2376	Chesapeake	\$14,915.00	\$19,375.80
2453	Chesapeake	\$7,390.00	\$9,600.00
229	Hampton Roads Center Zone	\$11,405.00	\$14,816.40
424	Hampton Roads Center Zone	\$43,186.00	\$56,100.00
3514	Hampton Roads Center Zone	\$10,754.40	\$8,278.00

3515	Hampton Roads Center Zone	\$0.00	\$0.00
3516	Hampton Roads Center Zone	\$3,671.00	\$4,770.00
3517	Hampton Roads Center Zone	\$27,931.00	\$36,284.00
3518	Hampton Roads Center Zone	\$13,753.00	\$17,866.40
3519	Hampton Roads Center Zone	\$2,468.00	\$3,206.40
3520	Hampton Roads Center Zone	\$0.00	\$0.00
304	Hampton Urban Zone	\$20,737.80	\$15,964.00
334	Hampton Urban Zone	\$4,266.00	\$5,542.20
380	Hampton Urban Zone	\$5,537.00	\$7,193.40
431	Hampton Urban Zone	\$3,441.00	\$4,470.00
1450	Hampton Urban Zone	\$5,886.00	\$7,647.26
1589	Hampton Urban Zone	\$2,655.00	\$3,450.00
2257	Hampton Urban Zone	\$4,805.00	\$6,243.00
2320	Hampton Urban Zone	\$3,902.40	\$3,004.00
2333	Hampton Urban Zone	\$274.00	\$357.00
2634	Hampton Urban Zone	\$986.40	\$759.00
2732	Hampton Urban Zone	\$3,789.60	\$2,917.00
2732	Hampton Urban Zone	\$2,567.40	\$1,976.00
2732	Hampton Urban Zone	\$4,185.60	\$3,222.00
2745	Hampton Urban Zone	\$1,237.20	\$952.00
3492	Hampton Urban Zone	\$0.00	\$0.00
3493	Hampton Urban Zone	\$0.00	\$0.00
3494	Hampton Urban Zone	\$11,844.00	\$15,386.40
2701	James City County	\$6,400.00	\$8,314.80
433	Newport News Mid City	\$36,909.00	\$47,946.60
1727	Newport News Mid City	\$209,280.00	\$271,860.00
2642	Newport News Mid City	\$507.20	\$390.00
2681	Newport News Mid City	\$6,266.00	\$8,140.20
2732	Newport News Mid City	\$10,447.80	\$8,042.00
401	Newport News North Zone	\$2,803.00	\$3,642.00
2381	Newport News North Zone	\$16,665.00	\$12,828.00
2637	Newport News North Zone	\$9,889.00	\$12,846.18
318	Newport News South Zone	\$4,483.00	\$5,824.80
319	Newport News South Zone	\$1,915.00	\$2,488.80
402	Newport News South Zone	\$9,442.00	\$12,265.80
416	Newport News South Zone	\$18,900.00	\$24,552.00
416	Newport News South Zone	\$4,336.00	\$5,632.80
2165	Newport News South Zone	\$1,533.00	\$1,992.00
2356	Newport News South Zone	\$41,196.00	\$53,514.60
2450	Newport News South Zone	\$18,588.00	\$24,147.00
2732	Newport News South Zone	\$673.80	\$518.00
3479	Newport News South Zone	\$2,409.00	\$3,129.60
3480	Newport News South Zone	\$5,029.00	\$6,533.60
302	Norfolk/Portsmouth	\$4,478.40	\$3,447.00
320	Norfolk/Portsmouth	\$45,315.00	\$34,883.00
357	Norfolk/Portsmouth	\$155,691.00	\$202,246.20
377	Norfolk/Portsmouth	\$48,861.00	\$63,472.20
405	Norfolk/Portsmouth	\$16,215.00	\$12,482.00
415	Norfolk/Portsmouth	\$48,653.00	\$63,202.20

425	Norfolk/Portsmouth	\$63,621.00	\$48,976.00
438	Norfolk/Portsmouth	\$11,982.00	\$15,565.80
1590	Norfolk/Portsmouth	\$11,991.00	\$15,577.80
1660	Norfolk/Portsmouth	\$159,350.00	\$207,000.00
1729	Norfolk/Portsmouth	\$3,078.00	\$3,999.00
2168	Norfolk/Portsmouth	\$150,121.00	\$195,010.80
2178	Norfolk/Portsmouth	\$29,930.00	\$38,880.00
2179	Norfolk/Portsmouth	\$800.00	\$615.00
2185	Norfolk/Portsmouth	\$22,678.20	\$17,457.00
2193	Norfolk/Portsmouth	\$267,552.00	\$347,557.20
2199	Norfolk/Portsmouth	\$5,325.60	\$4,099.00
2292	Norfolk/Portsmouth	\$3,659.40	\$2,817.00
2344	Norfolk/Portsmouth	\$1,611.00	\$2,093.60
2357	Norfolk/Portsmouth	\$197,230.00	\$256,207.20
2389	Norfolk/Portsmouth	\$2,168.00	\$2,816.80
2430	Norfolk/Portsmouth	\$12,487.00	\$16,221.60
2434	Norfolk/Portsmouth	\$1,004.00	\$1,305.00
2469	Norfolk/Portsmouth	\$20,964.60	\$16,138.00
2693	Norfolk/Portsmouth	\$13,107.60	\$10,090.00
2768	Norfolk/Portsmouth	\$10,074.00	\$7,755.00
3480	Norfolk/Portsmouth	\$2,132.80	\$1,641.00
3481	Norfolk/Portsmouth	\$0.00	\$0.00
3483	Norfolk/Portsmouth	\$25,600.00	\$19,707.00
3484	Norfolk/Portsmouth	\$1,310.00	\$1,702.40
3485	Norfolk/Portsmouth	\$4,253.00	\$5,524.80
3486	Norfolk/Portsmouth	\$27,670.00	\$35,944.00
3487	Norfolk/Portsmouth	\$1,112.00	\$1,445.60
3488	Norfolk/Portsmouth	\$14,412.00	\$18,722.40
3489	Norfolk/Portsmouth	\$0.00	\$0.00
3490	Norfolk/Portsmouth	\$5,288.00	\$6,869.40
3491	Norfolk/Portsmouth	\$7,026.00	\$9,128.00
257	Suffolk	\$1,291.00	\$1,677.60
267	Suffolk	\$33,141.00	\$43,051.80
388	Suffolk	\$2,771.00	\$3,600.00
1602	Suffolk	\$7,303.00	\$9,487.80
1715	Suffolk	\$0.00	\$0.00
2298	Suffolk	\$238.00	\$310.20
2313	Suffolk	\$19,069.80	\$14,680.00
2329	Suffolk	\$0.00	\$0.00
2360	Suffolk	\$2,073.00	\$2,694.00
2753	Suffolk	\$5,143.80	\$3,959.00
2761	Suffolk	\$1,816.80	\$1,398.00
3501	Suffolk	\$0.00	\$0.00

Tot. Incentives for PDC:	100		
Tot. Amount Requested:	\$2,117,901.60	Avg. Amount Requested:	\$21,179.02
Tot. Amount	\$2,573,175.64	Avg. Amount Disbursed:	\$25,731.76

GRAND TOTALS

Total Incentives:	199		
Tot. Amount Requested:	\$7,327,520.20	Avg. Amount	\$36,821.71
Tot. Amount	\$7,734,437.66	Avg. Amount	\$38,866.52

Enterprise Zone - Real Property Credit

Source: Department of Housing and Community Development

PDC: 3

Company	Zone	Requested	Disbursed
3694	Smyth/Washington/Glade Spring/Chilhowie	\$125,000.00	\$96,226.00
3695	Smyth/Washington/Glade Spring/Chilhowie	\$125,000.00	\$96,226.00
Tot. Incentives for PDC:		2	
Tot. Amount Requested:		\$250,000.00	Avg. Amount \$125,000.00
Tot. Amount		\$192,452.00	Avg. Amount Disbursed: \$96,226.00

PDC: 4

Company	Zone	Requested	Disbursed
2445	Narrows	\$39,857.40	\$30,682.00
3691	Pulaski Zone 2	\$74,061.02	\$57,012.00
Tot. Incentives for PDC:		2	
Tot. Amount Requested:		\$113,918.42	Avg. Amount \$56,959.21
Tot. Amount		\$87,694.00	Avg. Amount Disbursed: \$43,847.00

PDC: 5

Company	Zone	Requested	Disbursed
3696	Alleghany/Covington/Clifton Forge	\$125,000.00	\$96,226.00
2960	Roanoke Zone 1	\$125,000.00	\$96,226.00
3590	Roanoke Zone 1	\$125,000.00	\$96,226.00
3591	Roanoke Zone 1	\$25,337.70	\$19,505.00
3692	Roanoke Zone 2	\$47,182.50	\$36,321.00
Tot. Incentives for PDC:		5	
Tot. Amount Requested:		\$447,520.20	Avg. Amount \$89,504.04
Tot. Amount		\$344,504.00	Avg. Amount Disbursed: \$68,900.80

PDC: 6

Company	Zone	Requested	Disbursed
3607	Staunton	\$125,000.00	\$96,226.00
3608	Staunton	\$125,000.00	\$96,226.00
3609	Staunton	\$62,784.60	\$48,332.00
3604	Waynesboro	\$79,351.79	\$61,085.00
Tot. Incentives for PDC:		4	
Tot. Amount Requested:		\$392,136.39	Avg. Amount \$98,034.10
Tot. Amount		\$301,869.00	Avg. Amount Disbursed: \$75,467.25

PDC: 11

Company	Zone	Requested	Disbursed
246	Lynchburg Zone 1	\$111,233.00	\$85,628.00
3571	Lynchburg Zone 1	\$125,000.00	\$96,226.00
3572	Lynchburg Zone 1	\$56,562.60	\$43,542.00
3573	Lynchburg Zone 1	\$125,000.00	\$96,226.00
Tot. Incentives for PDC:		4	
Tot. Amount Requested:		\$417,795.60	Avg. Amount \$104,448.90
Tot. Amount		\$321,622.00	Avg. Amount Disbursed: \$80,405.50

PDC: 12

Company	Zone	Requested	Disbursed
2691	Danville	\$29,618.40	\$22,800.00
3523	Danville	\$17,287.50	\$13,308.00
3567	Danville	\$102,051.60	\$78,560.00
3569	Danville	\$118,840.80	\$91,484.00
3570	Danville	\$125,000.00	\$96,226.00
1687	Henry County/Martinsville Zone 1	\$125,000.00	\$96,226.00
2378	Henry County/Martinsville Zone 1	\$125,000.00	\$96,226.00
3629	Patrick/Stuart	\$37,198.50	\$28,635.00
92	Pittsylvania/Danville	\$125,000.00	\$96,226.00
3698	Pittsylvania/Danville	\$125,000.00	\$96,226.00
3630	Rocky Mount	\$88,105.86	\$67,824.00
3631	Rocky Mount	\$25,832.90	\$19,886.00
Tot. Incentives for PDC:		12	
Tot. Amount Requested:		\$1,043,935.56	Avg. Amount \$86,994.63
Tot. Amount		\$803,627.00	Avg. Amount Disbursed: \$66,968.92

PDC: 13

Company	Zone	Requested	Disbursed
3685	Brunswick/Lawrenceville	\$41,854.20	\$32,219.00
3605	Halifax/South Boston	\$97,411.80	\$74,988.00
2982	Mecklenburg/South Hill/La Crosse	\$125,000.00	\$96,226.00
Tot. Incentives for PDC:		3	
Tot. Amount Requested:		\$264,266.00	Avg. Amount \$88,088.67
Tot. Amount		\$203,433.00	Avg. Amount Disbursed: \$67,811.00

PDC: 14

Company	Zone	Requested	Disbursed
3564	Lunenburg/Kenbridge/Victoria	\$125,000.00	\$96,226.00

Tot. Incentives for PDC: 1

Tot. Amount Requested: \$125,000.00

Avg. Amount \$125,000.00

Tot. Amount \$96,226.00

Avg. Amount Disbursed: \$96,226.00

PDC: 15

Company	Zone	Requested	Disbursed
2480	Chesterfield County - Jeff Davis	\$125,000.00	\$96,226.00
3505	Chesterfield County - Jeff Davis	\$102,772.25	\$79,115.00
3624	Chesterfield County - Jeff Davis	\$102,060.00	\$78,566.00
3625	Chesterfield County - Jeff Davis	\$125,000.00	\$96,226.00
3626	Chesterfield County - Jeff Davis	\$125,000.00	\$96,226.00
3627	Chesterfield County - Jeff Davis	\$125,000.00	\$96,226.00
3686	Chesterfield County - Walthall	\$125,000.00	\$148.00
2660	Richmond East Zone	\$125,000.00	\$96,226.00
3511	Richmond East Zone	\$125,000.00	\$96,226.00
3675	Richmond East Zone	\$125,000.00	\$96,226.00
3677	Richmond East Zone	\$26,105.40	\$20,096.00
3678	Richmond East Zone	\$125,000.00	\$96,226.00
3679	Richmond East Zone	\$125,000.00	\$96,226.00
3680	Richmond East Zone	\$125,000.00	\$96,226.00
3681	Richmond East Zone	\$125,000.00	\$96,226.00
3682	Richmond East Zone	\$57,096.35	\$43,953.00
3683	Richmond East Zone	\$25,705.73	\$19,788.00
287	Richmond South Zone	\$125,000.00	\$96,226.00
2216	Richmond South Zone	\$125,000.00	\$96,226.00
3540	Richmond South Zone	\$45,512.10	\$35,035.00
3613	Richmond South Zone	\$46,355.82	\$35,685.00
3614	Richmond South Zone	\$125,000.00	\$96,226.00
3615	Richmond South Zone	\$125,000.00	\$96,226.00
3616	Richmond South Zone	\$125,000.00	\$96,226.00
3617	Richmond South Zone	\$112,241.48	\$86,404.00
3618	Richmond South Zone	\$125,000.00	\$96,226.00
3619	Richmond South Zone	\$125,000.00	\$96,226.00
3621	Richmond South Zone	\$125,000.00	\$96,226.00
3622	Richmond South Zone	\$59,804.70	\$46,038.00
3623	Richmond South Zone	\$125,000.00	\$96,226.00
2302	Richmond/Henrico	\$34,066.20	\$26,224.00
2724	Richmond/Henrico	\$125,000.00	\$96,226.00
3508	Richmond/Henrico	\$125,000.00	\$96,226.00
3540	Richmond/Henrico	\$50,193.90	\$38,639.00
3648	Richmond/Henrico	\$122,770.80	\$94,510.00
3649	Richmond/Henrico	\$101,157.83	\$77,872.00
3650	Richmond/Henrico	\$119,298.95	\$91,837.00
3651	Richmond/Henrico	\$58,707.90	\$45,193.00

3652	Richmond/Henrico	\$43,726.82	\$33,661.00
3653	Richmond/Henrico	\$125,000.00	\$96,226.00
3654	Richmond/Henrico	\$38,419.76	\$29,575.00
3655	Richmond/Henrico	\$48,800.98	\$37,567.00
3657	Richmond/Henrico	\$125,000.00	\$96,226.00
3658	Richmond/Henrico	\$125,000.00	\$96,226.00
3659	Richmond/Henrico	\$125,000.00	\$96,226.00
3661	Richmond/Henrico	\$125,000.00	\$96,226.00
3662	Richmond/Henrico	\$125,000.00	\$96,226.00
3663	Richmond/Henrico	\$125,000.00	\$96,226.00
3664	Richmond/Henrico	\$44,369.78	\$34,156.00
3665	Richmond/Henrico	\$125,000.00	\$96,226.00
3666	Richmond/Henrico	\$125,000.00	\$96,226.00
3667	Richmond/Henrico	\$125,000.00	\$96,226.00
3668	Richmond/Henrico	\$63,366.07	\$48,779.00
3668	Richmond/Henrico	\$61,633.93	\$47,446.00
3670	Richmond/Henrico	\$125,000.00	\$96,226.00
3671	Richmond/Henrico	\$19,583.40	\$15,075.00
3672	Richmond/Henrico	\$125,000.00	\$96,226.00
3673	Richmond/Henrico	\$125,000.00	\$96,226.00
3674	Richmond/Henrico	\$125,000.00	\$96,226.00

Tot. Incentives for PDC:

59

Tot. Amount Requested: \$6,008,750.13

Avg. Amount \$101,843.22

Tot. Amount \$4,529,498.00

Avg. Amount Disbursed: \$76,771.15

PDC: 17

Company	Zone	Requested	Disbursed
3693	Northern Neck	\$125,000.00	\$96,226.00

Tot. Incentives for PDC:

1

Tot. Amount Requested: \$125,000.00

Avg. Amount \$125,000.00

Tot. Amount \$96,226.00

Avg. Amount Disbursed: \$96,226.00

PDC: 19

Company	Zone	Requested	Disbursed
2312	Petersburg	\$76,160.40	\$58,629.00
2639	Petersburg	\$125,000.00	\$96,226.00
2744	Petersburg	\$35,469.00	\$27,304.00
3496	Petersburg	\$34,539.90	\$26,589.00
3599	Petersburg	\$29,303.70	\$22,558.00
3600	Petersburg	\$21,690.47	\$16,697.00
3602	Petersburg	\$125,000.00	\$96,226.00
3603	Petersburg	\$40,480.08	\$31,161.00
3499	Prince George	\$116,904.00	\$89,993.00

Tot. Incentives for PDC: 9

Tot. Amount Requested: \$604,547.55

Avg. Amount \$67,171.95

Tot. Amount \$465,383.00

Avg. Amount Disbursed: \$51,709.22

PDC: 22

Company	Zone	Requested	Disbursed
251	Accomack/Northampton	\$125,000.00	\$96,226.00
1315	Accomack/Northampton	\$72,451.20	\$55,773.00
2355	Accomack/Northampton	\$125,000.00	\$96,226.00
2355	Accomack/Northampton	\$125,000.00	\$96,226.00
3632	Accomack/Northampton	\$125,000.00	\$96,226.00
3633	Accomack/Northampton	\$54,987.34	\$42,329.00
3634	Accomack/Northampton	\$125,000.00	\$96,226.00
3635	Accomack/Northampton	\$125,000.00	\$96,226.00
3636	Accomack/Northampton	\$125,000.00	\$96,226.00
3637	Accomack/Northampton	\$125,000.00	\$96,226.00
3638	Accomack/Northampton	\$125,000.00	\$96,226.00
3639	Accomack/Northampton	\$93,384.00	\$71,887.00
3640	Accomack/Northampton	\$125,000.00	\$96,226.00
3641	Accomack/Northampton	\$15,723.30	\$12,103.00
3642	Accomack/Northampton	\$34,841.77	\$26,821.00
3643	Accomack/Northampton	\$76,534.50	\$58,916.00
3644	Accomack/Northampton	\$107,663.12	\$82,880.00
3645	Accomack/Northampton	\$31,203.66	\$24,020.00
3646	Accomack/Northampton	\$38,983.97	\$30,010.00
3647	Accomack/Northampton	\$40,388.15	\$31,091.00
Tot. Incentives for PDC:		20	

Tot. Amount Requested: \$1,816,161.00

Avg. Amount \$90,808.05

Tot. Amount \$1,398,090.00

Avg. Amount Disbursed: \$69,904.50

PDC: 23

Company	Zone	Requested	Disbursed
398	Hampton Roads Center Zone	\$119,655.00	\$92,111.00
424	Hampton Roads Center Zone	\$125,000.00	\$96,226.00
3515	Hampton Roads Center Zone	\$125,000.00	\$96,226.00
3688	Hampton Roads Center Zone	\$125,000.00	\$96,226.00
3689	Hampton Roads Center Zone	\$125,000.00	\$96,226.00
3690	Hampton Roads Center Zone	\$125,000.00	\$96,226.00
3493	Hampton Urban Zone	\$70,104.90	\$53,967.00
3494	Hampton Urban Zone	\$109,620.90	\$84,387.00
3528	Hampton Urban Zone	\$125,000.00	\$96,226.00
3530	Hampton Urban Zone	\$125,000.00	\$96,226.00
3592	Hampton Urban Zone	\$125,000.00	\$96,226.00
3593	Hampton Urban Zone	\$125,000.00	\$96,226.00

3598	Hampton Urban Zone	\$125,000.00	\$96,226.00
3684	Newport News Mid City	\$125,000.00	\$96,226.00
1660	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
2768	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3481	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3574	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3575	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3576	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3577	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3579	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3580	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3581	Norfolk/Portsmouth	\$91,659.00	\$70,559.00
3582	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3583	Norfolk/Portsmouth	\$81,572.10	\$62,794.00
3584	Norfolk/Portsmouth	\$123,993.90	\$95,451.00
3585	Norfolk/Portsmouth	\$19,761.90	\$15,212.00
3586	Norfolk/Portsmouth	\$60,511.80	\$46,582.00
3587	Norfolk/Portsmouth	\$56,222.56	\$43,280.00
3588	Norfolk/Portsmouth	\$125,000.00	\$96,226.00
3589	Norfolk/Portsmouth	\$77,482.50	\$59,646.00
1602	Suffolk	\$125,000.00	\$96,226.00
3610	Suffolk	\$125,000.00	\$96,226.00
3611	Suffolk	\$53,985.00	\$41,558.00
3612	Suffolk	\$43,341.00	\$33,364.00

Tot. Incentives for PDC:

36

Tot. Amount Requested:	\$3,907,910.56	Avg. Amount	\$108,553.07
Tot. Amount	\$3,008,335.00	Avg. Amount Disbursed:	\$83,564.86

GRAND TOTALS

Total Incentives:	158		
Tot. Amount Requested:	\$15,516,941.40	Avg. Amount	\$98,208.49
Tot. Amount	\$11,848,959.00	Avg. Amount Disbursed:	\$74,993.41

Enterprise Zone - Job Grants

Source: Department of Housing and Community Development

PDC: 1

Company	Zone	Requested	Disbursed
2317	Scott County	\$100,000.00	\$78,376.00
Tot. Incentives for		1	
Tot. Amount Requested:		\$100,000.00	Avg. Amount \$100,000.00
Tot. Amount		\$78,376.00	Avg. Amount Disbursed: \$78,376.00

PDC: 3

Company	Zone	Requested	Disbursed
1865	Smyth/Washington/Glade Spring/Chilhowie	\$37,835.00	\$29,654.00
2448	Smyth/Washington/Glade Spring/Chilhowie	\$16,820.00	\$13,183.00
2656	Smyth/Washington/Glade Spring/Chilhowie	\$10,010.00	\$7,845.00
3562	Smyth/Washington/Glade Spring/Chilhowie	\$33,415.00	\$26,189.00
Tot. Incentives for		4	
Tot. Amount Requested:		\$98,080.00	Avg. Amount \$24,520.00
Tot. Amount		\$76,871.00	Avg. Amount Disbursed: \$19,217.75

PDC: 4

Company	Zone	Requested	Disbursed
2445	Narrows	\$2,780.00	\$2,179.00
3547	Narrows	\$3,060.00	\$2,398.00
2345	Pulaski Zone 1	\$7,490.00	\$5,870.00
Tot. Incentives for		3	
Tot. Amount Requested:		\$13,330.00	Avg. Amount \$4,443.33
Tot. Amount		\$10,447.00	Avg. Amount Disbursed: \$3,482.33

PDC: 5

Company	Zone	Requested	Disbursed
2404	Alleghany/Covington/Clifton Forge	\$12,580.00	\$9,860.00
3563	Alleghany/Covington/Clifton Forge	\$1,600.00	\$1,254.00
1318	Roanoke Zone 1	\$1,135.00	\$890.00
1605	Roanoke Zone 2	\$3,230.00	\$2,532.00
2687	Roanoke Zone 2	\$36,510.00	\$28,615.00
3521	Roanoke Zone 2	\$3,335.00	\$2,614.00
Tot. Incentives for		6	
Tot. Amount Requested:		\$58,390.00	Avg. Amount \$9,731.67
Tot. Amount		\$45,765.00	Avg. Amount Disbursed: \$7,627.50

PDC: 6

Company	Zone	Requested	Disbursed
3500	Staunton	\$1,455.00	\$1,140.00
3535	Staunton	\$2,210.00	\$1,732.00
Tot. Incentives for	2		
Tot. Amount Requested:	\$3,665.00	Avg. Amount	\$1,832.50
Tot. Amount	\$2,872.00	Avg. Amount Disbursed:	\$1,436.00

PDC: 8

Company	Zone	Requested	Disbursed
2426	Alexandria	\$9,525.00	\$7,465.00
Tot. Incentives for	1		
Tot. Amount Requested:	\$9,525.00	Avg. Amount	\$9,525.00
Tot. Amount	\$7,465.00	Avg. Amount Disbursed:	\$7,465.00

PDC: 11

Company	Zone	Requested	Disbursed
2673	Lynchburg Zone 1	\$1,080.00	\$846.00
3475	Lynchburg Zone 1	\$1,290.00	\$1,011.00
2291	Lynchburg Zone 2	\$6,625.00	\$5,192.00
Tot. Incentives for	3		
Tot. Amount Requested:	\$8,995.00	Avg. Amount	\$2,998.33
Tot. Amount	\$7,049.00	Avg. Amount Disbursed:	\$2,349.67

PDC: 12

Company	Zone	Requested	Disbursed
1424	Danville	\$4,620.00	\$3,621.00
1914	Danville	\$54,055.00	\$42,366.00
2691	Danville	\$835.00	\$654.00
3523	Danville	\$1,310.00	\$1,027.00
2171	Henry County/Martinsville Zone 1	\$10,875.00	\$8,523.00
2428	Henry County/Martinsville Zone 1	\$66,875.00	\$52,414.00
2429	Henry County/Martinsville Zone 1	\$100,000.00	\$78,376.00
3558	Henry County/Martinsville Zone 1	\$3,290.00	\$2,579.00
3564	Martinsville/Henry	\$1,795.00	\$1,407.00
1695	Patrick/Stuart	\$750.00	\$588.00
1913	Patrick/Stuart	\$100,000.00	\$78,376.00
3544	Patrick/Stuart	\$770.00	\$603.00
3545	Patrick/Stuart	\$5,705.00	\$4,471.00
1882	Pittsylvania/Danville	\$100,000.00	\$78,376.00
2383	Pittsylvania/Danville	\$3,790.00	\$2,970.00
3522	Pittsylvania/Danville	\$11,550.00	\$9,052.00

3565	Pittsylvania/Danville	\$1,250.00	\$980.00
1387	Rocky Mount	\$16,075.00	\$12,599.00
3506	Rocky Mount	\$8,500.00	\$6,662.00
Tot. Incentives for		19	
Tot. Amount Requested:		\$492,045.00	Avg. Amount \$25,897.11
Tot. Amount		\$385,644.00	Avg. Amount Disbursed: \$20,297.05

PDC: 13

Company	Zone	Requested	Disbursed
11	Halifax/South Boston	\$9,490.00	\$7,438.00
2419	Halifax/South Boston	\$3,210.00	\$2,516.00
2618	Halifax/South Boston	\$9,665.00	\$7,575.00
2664	Halifax/South Boston	\$460.00	\$361.00
2676	Halifax/South Boston	\$1,750.00	\$1,372.00
2737	Halifax/South Boston	\$1,280.00	\$1,003.00
2969	Halifax/South Boston	\$82,125.00	\$64,365.00
3533	Halifax/South Boston	\$1,585.00	\$1,242.00
2621	Mecklenburg/South Hill/La Crosse	\$60,610.00	\$47,504.00
2720	South Hill	\$78,115.00	\$61,224.00
Tot. Incentives for		10	
Tot. Amount Requested:		\$248,290.00	Avg. Amount \$24,829.00
Tot. Amount		\$194,600.00	Avg. Amount Disbursed: \$19,460.00

PDC: 14

Company	Zone	Requested	Disbursed
2514	Charlotte/Lunenburg/Prince Edward	\$24,500.00	\$19,202.00
2515	Charlotte/Lunenburg/Prince Edward	\$10,480.00	\$8,214.00
311	Lunenburg/Kenbridge/Victoria	\$5,735.00	\$4,495.00
2433	Lunenburg/Kenbridge/Victoria	\$10,365.00	\$8,124.00
Tot. Incentives for		4	
Tot. Amount Requested:		\$51,080.00	Avg. Amount \$12,770.00
Tot. Amount		\$40,035.00	Avg. Amount Disbursed: \$10,008.75

PDC: 15

Company	Zone	Requested	Disbursed
311	Chesterfield County - Jeff Davis	\$11,870.00	\$9,303.00
2225	Chesterfield County - Jeff Davis	\$21,450.00	\$16,812.00
2666	Chesterfield County - Jeff Davis	\$2,500.00	\$1,959.00
3543	Chesterfield County - Jeff Davis	\$6,610.00	\$5,181.00
1304	Chesterfield County - Walthall	\$9,895.00	\$7,755.00
1941	Chesterfield County - Walthall	\$54,040.00	\$42,354.00
3513	Chesterfield County - Walthall	\$32,395.00	\$25,390.00
3554	Chesterfield County - Walthall	\$2,085.00	\$1,634.00

314	Richmond East Zone	\$15,095.00	\$11,831.00
1619	Richmond East Zone	\$1,060.00	\$831.00
308	Richmond South Zone	\$3,365.00	\$2,637.00
3502	Richmond South Zone	\$1,750.00	\$1,372.00
3503	Richmond South Zone	\$835.00	\$654.00
3504	Richmond South Zone	\$4,425.00	\$3,468.00
3540	Richmond South Zone	\$1,730.00	\$1,356.00
2495	Richmond/Henrico	\$830.00	\$651.00
2654	Richmond/Henrico	\$74,045.00	\$58,034.00
2698	Richmond/Henrico	\$30,210.00	\$23,677.00
2715	Richmond/Henrico	\$1,255.00	\$984.00
2717	Richmond/Henrico	\$5,305.00	\$4,158.00
2729	Richmond/Henrico	\$8,400.00	\$6,584.00
2772	Richmond/Henrico	\$15,395.00	\$12,066.00
3540	Richmond/Henrico	\$1,335.00	\$1,046.00
3548	Richmond/Henrico	\$7,605.00	\$5,961.00
3549	Richmond/Henrico	\$1,065.00	\$835.00
3550	Richmond/Henrico	\$875.00	\$686.00

Tot. Incentives for 26

Tot. Amount Requested: \$315,425.00

Avg. Amount \$12,131.73

Tot. Amount \$247,219.00

Avg. Amount Disbursed: \$9,508.42

PDC: 17

Company	Zone	Requested	Disbursed
311	Northern Neck	\$7,625.00	\$5,976.00
3560	Northern Neck	\$500.00	\$392.00
3561	Northern Neck	\$875.00	\$686.00

Tot. Incentives for 3

Tot. Amount Requested: \$9,000.00

Avg. Amount \$3,000.00

Tot. Amount \$7,054.00

Avg. Amount Disbursed: \$2,351.33

PDC: 19

Company	Zone	Requested	Disbursed
1900	Dinwiddie/Petersburg	\$22,915.00	\$17,960.00
208	Prince George	\$70,635.00	\$55,361.00
2609	Prince George	\$21,750.00	\$17,047.00
2766	Prince George	\$43,470.00	\$34,070.00
3499	Prince George	\$3,210.00	\$2,516.00

Tot. Incentives for 5

Tot. Amount Requested: \$161,980.00

Avg. Amount \$32,396.00

Tot. Amount \$126,954.00

Avg. Amount Disbursed: \$25,390.80

PDC: 22

Company	Zone	Requested	Disbursed
311	Accomack/Northampton	\$14,935.00	\$11,705.00
1580	Accomack/Northampton	\$3,555.00	\$2,786.00
2351	Accomack/Northampton	\$12,020.00	\$9,421.00
2355	Accomack/Northampton	\$12,720.00	\$9,969.00
2358	Accomack/Northampton	\$72,535.00	\$56,850.00
2370	Accomack/Northampton	\$2,850.00	\$2,234.00
2442	Accomack/Northampton	\$2,280.00	\$1,787.00
2678	Accomack/Northampton	\$1,670.00	\$1,309.00
2708	Accomack/Northampton	\$21,830.00	\$17,110.00
Tot. Incentives for	9		
Tot. Amount Requested:	\$144,395.00	Avg. Amount	\$16,043.89
Tot. Amount	\$113,171.00	Avg. Amount Disbursed:	\$12,574.56

PDC: 23

Company	Zone	Requested	Disbursed
1929	Chesapeake	\$20,480.00	\$16,051.00
2453	Chesapeake	\$6,485.00	\$5,083.00
3526	Chesapeake	\$125.00	\$98.00
3527	Chesapeake	\$1,210.00	\$948.00
2399	Hampton Roads Center Zone	\$14,540.00	\$11,396.00
2463	Hampton Roads Center Zone	\$100,000.00	\$78,376.00
3514	Hampton Roads Center Zone	\$4,265.00	\$3,343.00
3515	Hampton Roads Center Zone	\$7,695.00	\$6,031.00
3555	Hampton Roads Center Zone	\$9,220.00	\$7,226.00
311	Hampton Urban Zone	\$16,395.00	\$12,850.00
1450	Hampton Urban Zone	\$100,000.00	\$78,376.00
1658	Hampton Urban Zone	\$59,970.00	\$47,002.00
2447	Hampton Urban Zone	\$40,355.00	\$31,629.00
2634	Hampton Urban Zone	\$3,705.00	\$2,904.00
2694	Hampton Urban Zone	\$9,010.00	\$7,062.00
2745	Hampton Urban Zone	\$3,290.00	\$2,579.00
3494	Hampton Urban Zone	\$1,875.00	\$1,470.00
3528	Hampton Urban Zone	\$1,685.00	\$1,321.00
3529	Hampton Urban Zone	\$24,705.00	\$19,363.00
3530	Hampton Urban Zone	\$8,725.00	\$6,838.00
3532	Hampton Urban Zone	\$170.00	\$133.00
2427	Newport News Mid City	\$8,145.00	\$6,384.00
2642	Newport News Mid City	\$6,115.00	\$4,793.00
3552	Newport News Mid City	\$1,000.00	\$784.00
2381	Newport News North Zone	\$18,890.00	\$14,805.00
2382	Newport News North Zone	\$1,475.00	\$1,156.00

416	Newport News South Zone	\$7,265.00	\$5,694.00
1719	Newport News South Zone	\$5,000.00	\$3,919.00
1723	Newport News South Zone	\$5,885.00	\$4,612.00
2450	Newport News South Zone	\$485.00	\$380.00
2460	Newport News South Zone	\$10,335.00	\$8,100.00
357	Norfolk/Portsmouth	\$74,790.00	\$58,618.00
1294	Norfolk/Portsmouth	\$750.00	\$588.00
1660	Norfolk/Portsmouth	\$26,375.00	\$20,672.00
2363	Norfolk/Portsmouth	\$1,000.00	\$784.00
2421	Norfolk/Portsmouth	\$25,340.00	\$19,861.00
2430	Norfolk/Portsmouth	\$8,695.00	\$6,815.00
2434	Norfolk/Portsmouth	\$3,960.00	\$3,104.00
2643	Norfolk/Portsmouth	\$29,395.00	\$23,039.00
2718	Norfolk/Portsmouth	\$10,600.00	\$8,308.00
2727	Norfolk/Portsmouth	\$10,530.00	\$8,253.00
3489	Norfolk/Portsmouth	\$3,210.00	\$2,516.00
311	Suffolk	\$11,860.00	\$9,295.00
2313	Suffolk	\$7,860.00	\$6,160.00
2329	Suffolk	\$18,675.00	\$14,637.00
2644	Suffolk	\$7,470.00	\$5,855.00
2753	Suffolk	\$3,820.00	\$2,994.00
2753	Suffolk	\$4,500.00	\$3,527.00
2761	Suffolk	\$11,310.00	\$8,864.00
2764	Suffolk	\$8,420.00	\$6,599.00
3501	Suffolk	\$15,750.00	\$12,344.00
3537	Suffolk	\$3,750.00	\$2,939.00

Tot. Incentives for	52		
Tot. Amount Requested:	\$786,560.00	Avg. Amount	\$15,126.15
Tot. Amount	\$616,478.00	Avg. Amount Disbursed:	\$11,855.35

GRAND TOTALS

Total Incentives:	148		
Tot. Amount Requested:	\$2,500,760.00	Avg. Amount	\$16,897.03
Tot. Amount	\$1,960,000.00	Avg. Amount Disbursed:	\$13,243.24

Workforce Services

Workforce Services, managed by the Department of Business Assistance pursuant to §2.2-902.A.1 of the *Code of Virginia*, provides partial reimbursement for training and retraining of individuals for specific newly-created employment opportunities at Virginia businesses. The program also offers services such as "Train the Trainer", recruiting assistance, electronic media support, and funding. In order for companies to qualify for this incentive, they must create a minimum of 25 new jobs and make a capital investment of at least \$1 million. Recipient companies also must pay wages of at least \$8.00 per hour, and generate more than 50% of their revenue from outside the Commonwealth. This incentive is available for location or expansion projects in competition with at least one other state or country. This is one of the most frequently employed business incentives in Virginia for new and expanding operations.

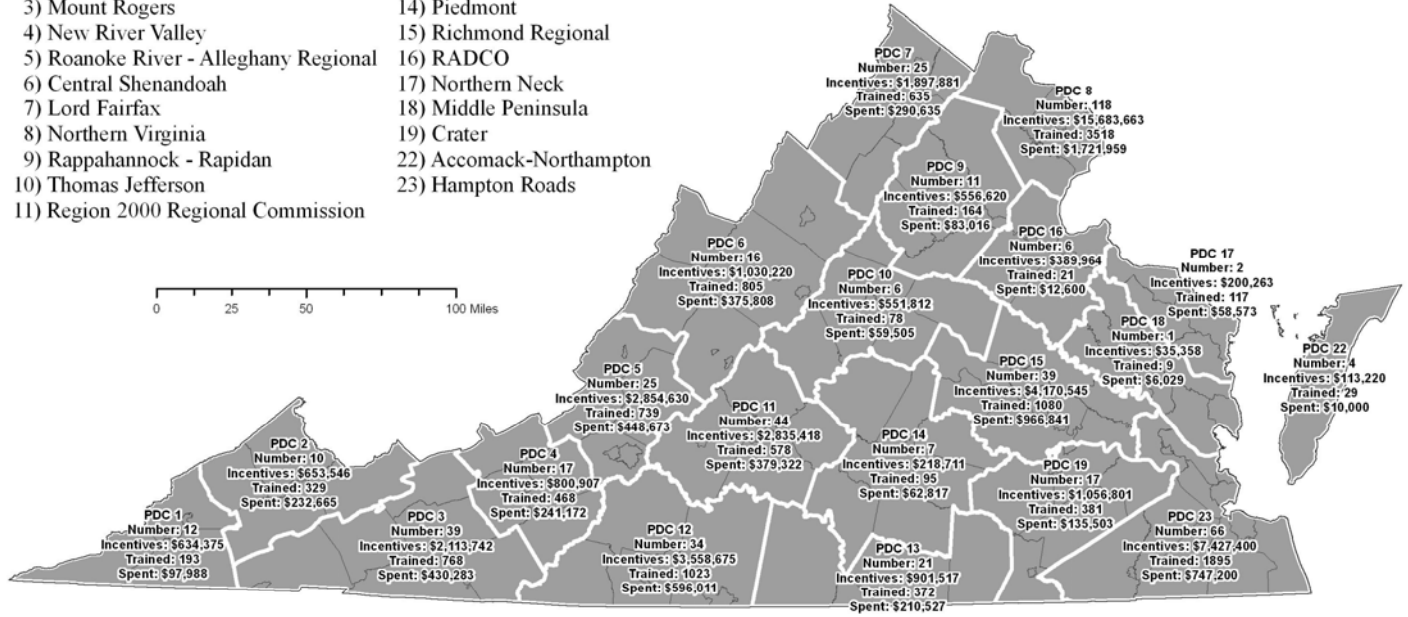
In FY 2005, Workforce Services worked with 231 companies and assisted in training for 13,297 jobs. The reimbursed value for this training amounted to \$7,167,127, and the average training reimbursement per job of \$539 compares favorably with other states' programs and other economic development incentives.

Workforce Services programs were implemented in every region of the state. It is important to note that the project data covers active projects over multiple years. The total award allocated to each company is a multiple year figure that is shown as the "approved budget" column on the following pages. In those cases where a company has been allocated a workforce incentive but has not requested reimbursement during FY 2005, a zero is indicated in the "FY 2005 Spent" column. Since the program provides reimbursement, evidence of the company's actual expenditures must first be provided to substantiate the amount claimed.

Workforce Service Incentives by Planning District Fiscal Year 2005

Planning District Commission (PDC) Name & Number

- | | |
|---------------------------------------|--------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Piedmont |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke River - Alleghany Regional | 16) RADCO |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Lord Fairfax | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 Regional Commission | |



Map created by Virginia Economic Development Partnership, October 2005

All Workforce Services Incentives

Source: Department of Business Assistance

PDC: 1

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1368	Expansion	\$33,199.67	30	\$18,792.30
1976	New	\$135,796.50	45	\$23,017.50
2506	New	\$37,910.00	25	\$15,537.00
426	Retraining	\$9,010.00	30	\$9,009.90
3007	Sm. Bus.	\$37,656.00	63	\$31,631.04
Total Incentives for PDC:			5	
Total Approved Budget:		\$253,572.17	Avg. Approved Budget:	\$50,714.43
Total FY 2005 Trained:		193	Avg. FY 2005 Trained:	39
Total FY 2005 Spent:		\$97,987.74	Avg. FY 2005 Spent:	\$19,597.55

PDC: 2

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
3770	New	\$299,204.54	71	\$46,655.52
1981	Sm. Bus.	\$17,767.33	1	\$500.50
2795	Sm. Bus.	\$96,137.63	40	\$24,862.40
3789	Sm. Bus.	\$21,599.00	5	\$3,085.55
1194	WIA	\$150,175.90	179	\$150,175.63
2961	WIA	\$7,385.00	33	\$7,385.07
Total Incentives for PDC:			6	
Total Approved Budget:		\$592,269.40	Avg. Approved Budget:	\$98,711.57
Total FY 2005 Trained:		329	Avg. FY 2005 Trained:	55
Total FY 2005 Spent:		\$232,664.67	Avg. FY 2005 Spent:	\$38,777.45

PDC: 3

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1373	Expansion	\$99,450.00	30	\$27,555.60
1408	Expansion	\$36,308.00	60	\$36,307.80
1866	Expansion	\$194,720.00	75	\$48,617.25
2494	Expansion	\$87,625.75	103	\$63,111.31
2516	Expansion	\$104,471.00	54	\$32,422.14
2805	Expansion	\$57,250.00	23	\$13,860.49
2826	Expansion	\$15,954.33	29	\$15,954.35
1980	New	\$178,261.67	22	\$11,189.20
1983	New	\$172,172.99	56	\$44,844.80
2509	New	\$70,860.52	60	\$49,686.00
2516	Retraining	\$25,850.00	80	\$25,849.60
3713	Retraining	\$23,136.00	76	\$22,835.72
3786	Retraining	\$19,810.00	65	\$19,509.75
220	Sm. Bus.	\$14,505.00	11	\$7,067.58

2656	Sm. Bus.	\$19,810.00	6	\$3,601.80
3836	WIA	\$7,870.00	18	\$7,869.96
Total Incentives for PDC:		16		
Total Approved Budget:		\$1,128,055.26	Avg. Approved Budget:	\$70,503.45
Total FY 2005 Trained:		768	Avg. FY 2005 Trained:	48
Total FY 2005 Spent:		\$430,283.35	Avg. FY 2005 Spent:	\$26,892.71

PDC: 4

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1265	Expansion	\$79,663.33	19	\$19,657.21
1518	Expansion	\$11,864.00	26	\$11,864.06
2840	Expansion	\$38,560.00	0	\$2,560.00
2836	New	\$166,103.00	134	\$67,041.54
2840	Retraining	\$47,232.48	114	\$47,232.48
3732	Retraining	\$10,000.00	12	\$9,999.96
3854	Sm. Bus.	\$15,000.00	8	\$8,000.00
209	WIA	\$25,512.40	36	\$25,512.48
2840	WIA	\$179,400.00	119	\$49,304.08
Total Incentives for PDC:		9		
Total Approved Budget:		\$573,335.21	Avg. Approved Budget:	\$63,703.91
Total FY 2005 Trained:		468	Avg. FY 2005 Trained:	52
Total FY 2005 Spent:		\$241,171.81	Avg. FY 2005 Spent:	\$26,796.87

PDC: 5

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1365	Expansion	\$97,950.00	150	\$90,562.50
2498	Expansion	\$113,197.93	67	\$53,638.86
1743	New	\$90,250.20	61	\$36,600.00
2339	New	\$195,362.50	137	\$83,793.31
2963	New	\$121,033.33	62	\$37,520.54
2975	New	\$178,450.00	0	\$1,100.00
2571	Sm. Bus.	\$160,350.00	35	\$24,623.90
2867	Sm. Bus.	\$80,000.00	50	\$37,500.00
2874	Sm. Bus.	\$66,500.00	32	\$20,075.52
2981	Sm. Bus.	\$20,210.00	24	\$12,233.52
3729	Sm. Bus.	\$23,250.00	6	\$4,650.00
3842	WIA	\$46,375.00	115	\$46,374.90
Total Incentives for PDC:		12		
Total Approved Budget:		\$1,192,928.96	Avg. Approved Budget:	\$99,410.75
Total FY 2005 Trained:		739	Avg. FY 2005 Trained:	62
Total FY 2005 Spent:		\$448,673.05	Avg. FY 2005 Spent:	\$37,389.42

PDC: 6

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1796	Expansion	\$89,000.58	94	\$65,800.00
3890	New	\$184,300.00	450	\$184,302.00
133	Retraining	\$44,000.00	19	\$19,000.00

1503	Retraining	\$254,900.00	152	\$56,151.84
1218	Sm. Bus.	\$105,900.00	30	\$18,051.00
2851	Sm. Bus.	\$8,600.00	1	\$860.00
3852	Sm. Bus.	\$106,401.00	26	\$18,442.84
3767	WIA	\$14,000.15	33	\$13,200.00
Total Incentives for PDC:		8		
Total Approved Budget:		\$807,101.73	Avg. Approved Budget:	\$100,887.72
Total FY 2005 Trained:		805	Avg. FY 2005 Trained:	101
Total FY 2005 Spent:		\$375,807.68	Avg. FY 2005 Spent:	\$46,975.96

PDC: 7

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1815	Exp/Retr	\$115,699.67	7	\$5,700.73
88	Expansion	\$148,516.67	57	\$39,905.70
221	Expansion	\$92,085.00	10	\$7,138.40
1290	Expansion	\$45,651.67	28	\$24,724.84
1559	New	\$83,626.67	43	\$32,690.32
1709	New	\$75,014.00	80	\$40,008.00
1781	Retraining	\$83,033.34	321	\$82,519.47
1337	Sm. Bus.	\$26,026.00	20	\$16,350.60
2503	Sm. Bus.	\$65,822.33	46	\$27,652.44
2792	Sm. Bus.	\$45,425.00	7	\$5,578.51
2957	Sm. Bus.	\$64,246.50	16	\$8,366.24
Total Incentives for PDC:		11		
Total Approved Budget:		\$845,146.85	Avg. Approved Budget:	\$76,831.53
Total FY 2005 Trained:		635	Avg. FY 2005 Trained:	58
Total FY 2005 Spent:		\$290,635.25	Avg. FY 2005 Spent:	\$26,421.39

PDC: 8

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1475	Expansion	\$2,167,500.00	770	\$369,653.90
1884	Expansion	\$600,375.00	64	\$38,446.72
1955	Expansion	\$28,200.00	21	\$12,600.00
1974	Expansion	\$1,107,150.00	564	\$242,497.44
2533	Expansion	\$182,500.00	107	\$56,438.22
2575	Expansion	\$199,725.00	77	\$38,885.00
2577	Expansion	\$81,100.00	9	\$4,170.87
2592	Expansion	\$255,740.00	65	\$33,246.18
2616	Expansion	\$540,200.00	172	\$103,237.84
2807	Expansion	\$346,195.00	55	\$27,547.30
2810	Expansion	\$91,000.00	29	\$16,008.89
2838	Expansion	\$100,000.00	10	\$5,000.00
2839	Expansion	\$191,675.00	25	\$12,382.00
2861	Expansion	\$181,053.34	44	\$22,128.92
3017	Expansion	\$1,245,500.00	661	\$278,789.97
3711	Expansion	\$502,500.00	0	\$0.00
3740	Expansion	\$138,900.00	76	\$35,188.00
3747	Expansion	\$135,000.00	59	\$31,860.00
3877	Expansion	\$8,250.00	6	\$3,300.00

2536	New	\$586,500.00	72	\$35,190.00
3792	New	\$149,400.00	169	\$88,282.22
1927	Sm. Bus.	\$151,150.00	10	\$5,108.80
1967	Sm. Bus.	\$28,635.00	9	\$5,857.20
2523	Sm. Bus.	\$75,000.00	56	\$28,000.00
2549	Sm. Bus.	\$54,650.00	26	\$13,036.92
2572	Sm. Bus.	\$76,450.00	20	\$12,000.00
2580	Sm. Bus.	\$50,475.00	17	\$8,580.75
2804	Sm. Bus.	\$54,950.00	25	\$12,488.75
2809	Sm. Bus.	\$15,600.00	5	\$3,120.00
2841	Sm. Bus.	\$12,750.00	14	\$7,250.00
2860	Sm. Bus.	\$25,900.00	20	\$12,950.00
2866	Sm. Bus.	\$120,000.00	22	\$11,092.40
2959	Sm. Bus.	\$6,315.00	5	\$2,870.45
2960	Sm. Bus.	\$9,916.67	5	\$2,479.15
2964	Sm. Bus.	\$10,050.00	6	\$4,020.00
2971	Sm. Bus.	\$52,390.00	8	\$4,030.00
2976	Sm. Bus.	\$7,200.00	5	\$4,500.00
2995	Sm. Bus.	\$56,875.00	35	\$20,521.90
3000	Sm. Bus.	\$17,525.00	5	\$2,503.55
3001	Sm. Bus.	\$30,000.00	5	\$2,500.00
3004	Sm. Bus.	\$8,000.00	9	\$7,200.00
3008	Sm. Bus.	\$20,900.00	6	\$5,206.00
3010	Sm. Bus.	\$14,940.00	5	\$2,766.65
3731	Sm. Bus.	\$63,850.00	25	\$16,288.25
3752	Sm. Bus.	\$19,050.00	5	\$3,527.80
3765	Sm. Bus.	\$35,120.00	42	\$24,583.86
3772	Sm. Bus.	\$78,375.00	5	\$2,612.50
3776	Sm. Bus.	\$19,000.00	5	\$3,800.00
3799	Sm. Bus.	\$70,000.00	12	\$8,400.00
3800	Sm. Bus.	\$15,500.00	5	\$3,875.00
3813	Sm. Bus.	\$268,000.00	29	\$16,822.61
3815	Sm. Bus.	\$16,350.00	8	\$4,360.00
3820	Sm. Bus.	\$50,033.33	9	\$4,502.97
3873	Sm. Bus.	\$36,000.00	0	\$250.00

Total Incentives for PDC:

54

Total Approved Budget: \$10,409,413.34

Avg. Approved Budget: \$192,766.91

Total FY 2005 Trained: 3518

Avg. FY 2005 Trained: 65

Total FY 2005 Spent: \$1,721,958.98

Avg. FY 2005 Spent: \$31,888.13

PDC: 9

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
2782	Expansion	\$75,746.67	99	\$50,328.63
2872	New	\$125,220.00	65	\$32,687.85
Total Incentives for PDC:			2	
Total Approved Budget:		\$200,966.67	Avg. Approved Budget:	\$100,483.34
Total FY 2005 Trained:		164	Avg. FY 2005 Trained:	82
Total FY 2005 Spent:		\$83,016.48	Avg. FY 2005 Spent:	\$41,508.24

PDC: 10

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1872	New	\$451,252.00	32	\$17,973.44
3739	New	\$12,508.00	9	\$4,502.88
2852	Sm. Bus.	\$65,050.00	37	\$37,028.49
Total Incentives for PDC:			3	
Total Approved Budget:		\$528,810.00	Avg. Approved Budget:	\$176,270.00
Total FY 2005 Trained:		78	Avg. FY 2005 Trained:	26
Total FY 2005 Spent:		\$59,504.81	Avg. FY 2005 Spent:	\$19,834.94

PDC: 11

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
71	Expansion	\$296,001.09	46	\$46,000.00
1735	Expansion	\$151,375.00	13	\$7,876.96
2495	Expansion	\$309,020.00	100	\$101,457.00
2530	Expansion	\$25,350.00	12	\$6,024.00
1960	New	\$125,251.00	32	\$16,000.00
2780	New	\$288,656.67	242	\$145,229.04
3801	New	\$20,873.33	7	\$3,854.41
1359	Retraining	\$32,180.00	70	\$21,367.50
2541	Sm. Bus.	\$4,371.00	6	\$3,746.58
2991	Sm. Bus.	\$15,000.00	21	\$12,600.00
3894	WIA	\$15,167.00	29	\$15,167.00
Total Incentives for PDC:			11	
Total Approved Budget:		\$1,283,245.09	Avg. Approved Budget:	\$116,658.64
Total FY 2005 Trained:		578	Avg. FY 2005 Trained:	53
Total FY 2005 Spent:		\$379,322.49	Avg. FY 2005 Spent:	\$34,483.86

PDC: 12

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1773	Expansion	\$25,088.75	12	\$6,690.36
1882	New	\$172,045.00	84	\$40,708.92
1914	New	\$160,127.34	77	\$56,042.14
2780	New	\$383,403.50	494	\$296,404.94
2793	New	\$747,675.00	0	\$500.00
2829	New	\$99,493.33	42	\$25,225.62
3816	New	\$87,475.00	46	\$27,750.88
1773	Retraining	\$34,762.50	41	\$19,003.50
238	Sm. Bus.	\$22,616.67	6	\$3,645.72
1812	Sm. Bus.	\$54,513.00	5	\$5,047.50
1912	Sm. Bus.	\$95,215.81	80	\$48,260.63
2542	Sm. Bus.	\$24,651.67	17	\$10,476.93
2852	Sm. Bus.	\$150,000.00	26	\$26,000.00
3837	Sm. Bus.	\$12,370.00	7	\$4,242.00
3844	Sm. Bus.	\$24,115.00	26	\$15,674.88
3771	WIA	\$10,336.80	60	\$10,336.80
Total Incentives for PDC:		16		
Total Approved Budget:		\$2,103,889.37	Avg. Approved Budget:	\$131,493.09
Total FY 2005 Trained:		1023	Avg. FY 2005 Trained:	64
Total FY 2005 Spent:		\$596,010.82	Avg. FY 2005 Spent:	\$37,250.68

PDC: 13

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
11	Expansion	\$25,900.00	0	\$250.00
2577	Expansion	\$109,650.00	60	\$30,796.20
2777	Expansion	\$42,519.96	48	\$28,884.96
2805	Expansion	\$27,541.75	25	\$12,541.75
2969	Expansion	\$138,640.50	201	\$120,636.18
2955	Sm. Bus.	\$83,200.00	14	\$5,635.00
2993	Sm. Bus.	\$25,100.00	5	\$2,968.75
2864	WIA	\$7,333.33	10	\$4,313.70
3773	WIA	\$4,500.00	9	\$4,500.00
Total Incentives for PDC:		9		
Total Approved Budget:		\$464,385.54	Avg. Approved Budget:	\$51,598.39
Total FY 2005 Trained:		372	Avg. FY 2005 Trained:	41
Total FY 2005 Spent:		\$210,526.54	Avg. FY 2005 Spent:	\$23,391.84

PDC: 14

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
3761	Expansion	\$26,588.33	21	\$10,535.07
2515	Sm. Bus.	\$54,420.00	29	\$22,227.92
2624	Sm. Bus.	\$18,200.00	22	\$13,346.74
2876	Sm. Bus.	\$38,500.00	23	\$16,707.66

Total Incentives for PDC: 4

Total Approved Budget: \$137,708.33

Avg. Approved Budget: \$34,427.08

Total FY 2005 Trained: 95

Avg. FY 2005 Trained: 24

Total FY 2005 Spent: \$62,817.39

Avg. FY 2005 Spent: \$15,704.35

PDC: 15

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1794	Expansion	\$75,900.00	21	\$11,384.94
1803	Expansion	\$880,750.00	245	\$253,864.10
1885	Expansion	\$454,250.00	450	\$454,248.00
1964	Expansion	\$115,823.00	11	\$7,704.84
3860	Expansion	\$187,200.00	33	\$26,400.00
1941	New	\$61,165.00	34	\$17,332.86
3885	New	\$90,950.00	57	\$34,560.81
2586	Sm. Bus.	\$17,731.00	8	\$4,994.16
2598	Sm. Bus.	\$116,484.00	27	\$20,565.90
2817	Sm. Bus.	\$289,570.00	18	\$10,508.58
2871	Sm. Bus.	\$36,100.00	36	\$36,100.08
2974	Sm. Bus.	\$18,200.00	13	\$13,144.43
2978	Sm. Bus.	\$26,150.00	7	\$5,229.98
2989	Sm. Bus.	\$7,899.99	0	\$250.00
3005	Sm. Bus.	\$105,500.00	18	\$12,659.94
3007	Sm. Bus.	\$22,890.00	28	\$14,242.76
3749	Sm. Bus.	\$60,000.00	64	\$38,400.00
3753	Sm. Bus.	\$15,450.00	0	\$250.00
3884	WIA	\$5,000.00	10	\$5,000.00

Total Incentives for PDC: 19

Total Approved Budget: \$2,587,012.99

Avg. Approved Budget: \$136,158.58

Total FY 2005 Trained: 1080

Avg. FY 2005 Trained: 57

Total FY 2005 Spent: \$966,841.38

Avg. FY 2005 Spent: \$50,886.39

PDC: 16

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
2338	Sm. Bus.	\$180,000.00	21	\$12,600.00

Total Incentives for PDC: 1

Total Approved Budget: \$180,000.00

Avg. Approved Budget: \$180,000.00

Total FY 2005 Trained: 21

Avg. FY 2005 Trained: 21

Total FY 2005 Spent: \$12,600.00

Avg. FY 2005 Spent: \$12,600.00

PDC: 17

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
2508	Expansion	\$191,985.33	117	\$58,572.54

Total Incentives for PDC: 1

Total Approved Budget: \$191,985.33

Avg. Approved Budget: \$191,985.33

Total FY 2005 Trained: 117

Avg. FY 2005 Trained: 117

Total FY 2005 Spent: \$58,572.54

Avg. FY 2005 Spent: \$58,572.54

PDC: 18

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
2582	New	\$35,358.00	9	\$6,028.70
Total Incentives for PDC:			1	
Total Approved Budget:		\$35,358.00	Avg. Approved Budget:	\$35,358.00
Total FY 2005 Trained:		9	Avg. FY 2005 Trained:	9
Total FY 2005 Spent:		\$6,028.70	Avg. FY 2005 Spent:	\$6,028.70

PDC: 19

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
2870	Expansion	\$119,505.00	77	\$39,162.20
46	Retraining	\$34,425.00	81	\$33,074.73
3760	Retraining	\$38,000.00	48	\$6,000.00
1954	Sm. Bus.	\$85,017.37	74	\$31,272.40
2609	Sm. Bus.	\$80,250.33	6	\$4,800.00
2834	Sm. Bus.	\$16,475.00	3	\$1,815.00
3764	Sm. Bus.	\$43,219.33	16	\$9,878.72
3759	WIA	\$47,500.00	76	\$9,500.00
Total Incentives for PDC:			8	
Total Approved Budget:		\$464,392.03	Avg. Approved Budget:	\$58,049.00
Total FY 2005 Trained:		381	Avg. FY 2005 Trained:	48
Total FY 2005 Spent:		\$135,503.05	Avg. FY 2005 Spent:	\$16,937.88

PDC: 22

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
251	WIA	\$10,000.00	29	\$10,000.07
Total Incentives for PDC:			1	
Total Approved Budget:		\$10,000.00	Avg. Approved Budget:	\$10,000.00
Total FY 2005 Trained:		29	Avg. FY 2005 Trained:	29
Total FY 2005 Spent:		\$10,000.07	Avg. FY 2005 Spent:	\$10,000.07

PDC: 23

Company	Type	Approved Budget	FY 2005 Trained	FY 2005 Spent
1385	Expansion	\$336,562.63	6	\$6,183.60
1675	Expansion	\$147,750.60	27	\$17,862.93
1943	Expansion	\$55,656.67	26	\$15,658.50
2577	Expansion	\$823,000.00	185	\$74,562.40
2605	Expansion	\$132,600.00	0	\$1,350.00
2610	Expansion	\$110,000.33	37	\$25,900.00
2615	Expansion	\$51,950.00	15	\$11,873.10
3002	Expansion	\$145,463.00	140	\$72,794.60
1450	New	\$470,102.72	71	\$52,410.07
1872	New	\$320,213.64	29	\$17,590.24
2511	New	\$137,725.00	10	\$8,354.70
283	Retraining	\$15,000.00	40	\$15,000.00
1236	Retraining	\$3,500.00	11	\$3,499.98
2513	Retraining	\$345,600.00	755	\$226,500.00

3822	Retraining	\$47,460.00	128	\$46,022.40
3846	Retraining	\$45,022.00	64	\$45,022.08
2583	Sm. Bus.	\$15,000.00	1	\$1,000.00
2591	Sm. Bus.	\$25,626.00	7	\$3,552.64
2953	Sm. Bus.	\$123,740.17	17	\$10,262.90
3006	Sm. Bus.	\$21,875.00	20	\$12,500.00
3791	Sm. Bus.	\$26,000.00	7	\$4,550.00
1577	WIA	\$750.00	3	\$750.00
2811	WIA	\$1,500.00	6	\$1,500.00
2812	WIA	\$4,500.00	18	\$4,500.00
2832	WIA	\$11,000.00	44	\$11,000.00
2837	WIA	\$10,250.00	41	\$10,250.00
3744	WIA	\$500.00	2	\$500.00
3748	WIA	\$11,500.00	46	\$11,500.00
3751	WIA	\$3,000.00	12	\$3,000.00
3758	WIA	\$4,500.00	18	\$4,500.00
3777	WIA	\$250.00	1	\$250.00
3779	WIA	\$250.00	1	\$250.00
3788	WIA	\$23,750.00	95	\$23,750.00
3796	WIA	\$3,000.00	12	\$3,000.00
Total Incentives for PDC:			34	
Total Approved Budget:		\$3,474,597.76	Avg. Approved Budget:	\$102,194.05
Total FY 2005 Trained:		1895	Avg. FY 2005 Trained:	56
Total FY 2005 Spent:		\$747,200.14	Avg. FY 2005 Spent:	\$21,976.47

GRAND TOTALS

Total Incentives for All	231			
Total Approved Budget:	\$27,464,174.03	Avg. Approved Budget:	\$118,892.53	
Total FY 2005 Trained:	13297	Avg FY 2005 Trained:	58	
Total FY 2005 Spent:	\$7,167,126.94	Avg FY 2005 Spent:	\$31,026.52	

Infrastructure Incentives

The Department of Transportation provides grants to localities for infrastructure associated with economic development projects. The two programs provide matching funds to localities for road and rail access to project sites.

Industrial Access Road Program

The Virginia Department of Transportation (VDOT) administers the Industrial Access Road Program through its Local Assistance Division. This program provides matching grants to Virginia localities to build or complete road access to industrial sites. It is important to note that this program frequently provides funds to localities for access to sites where no industry has yet located. These projects require the posting of a bond to ensure that an industry ultimately will locate at the site. Of the 10 projects funded during FY 2005, seven of these projects were funded as bonded projects. All totaled, the 10 projects received \$3,473,600 from these FY 2005 awards.

Rail Industrial Access Program

The Virginia Department of Rail and Public Transportation administers the Rail Industrial Access Program, which operates in a similar fashion to the Road program outlined above, in the sense that matching grants are made to localities. In the Rail Access program, however, specific industries must be identified as requiring rail access to the site to be eligible. During FY 2005, 13 awards were made for rail access totaling \$4,917,200.

Community Development Block Grants

The Department of Housing and Community Development administers the Community Development Block Grant (CDBG) program within Virginia. This program assists localities in preparing for economic development.

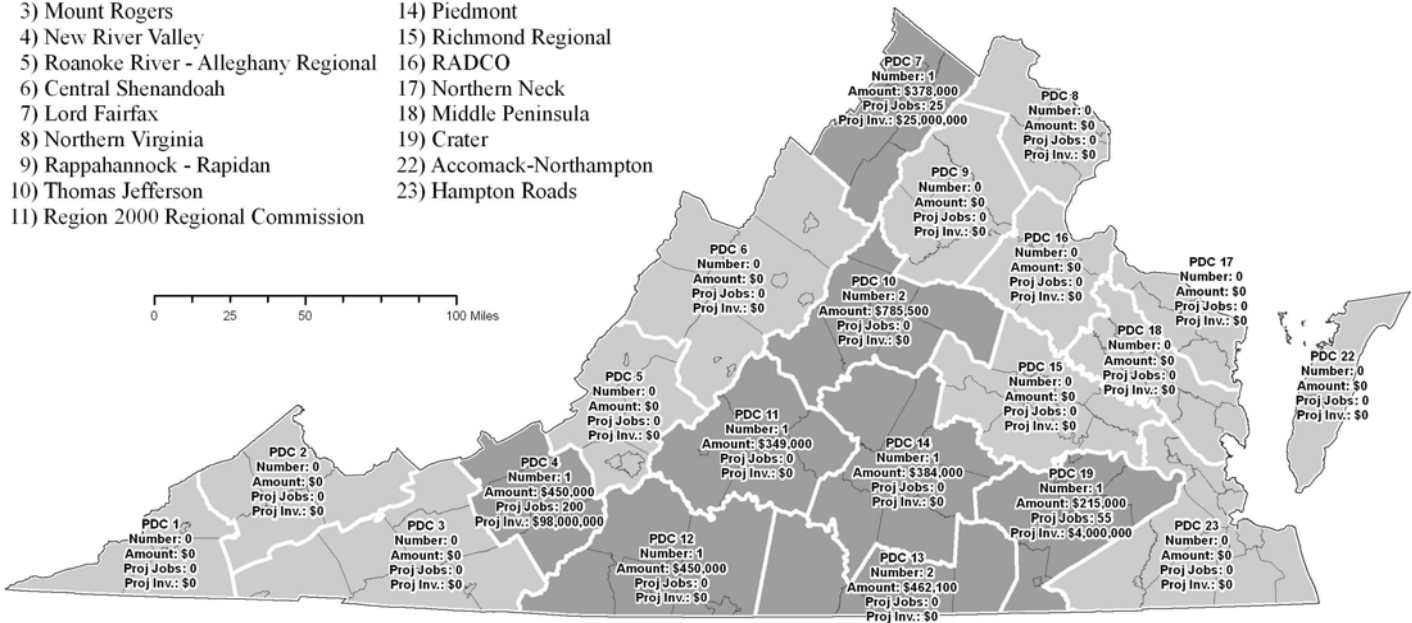
The CDBG Program is a federally-funded program administered by the Commonwealth of Virginia for the non-urban areas of the state. Grants are provided to local governments for a wide range of community needs including housing, facilities, services, and economic development. For economic development purposes, these funds are typically used for off-site improvements related to water and sewer utilities. Projects funded with CDBG resources must meet one of the following Congressionally-mandated national objectives: (1) provide primary benefit to low- and moderate-income citizens; (2) prevent or eliminate slums or blight; and (3) address an urgent community development need. Funds are provided on a competitive basis and demand has historically exceeded the resources available.

In FY 2005, CDBG funding was obligated for three projects that created 216 jobs. The three grant awards totaled \$1,190,284.

Industrial Road Access Incentives by Planning District Fiscal Year 2005

Planning District Commission (PDC) Name & Number

- | | |
|---------------------------------------|--------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Piedmont |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke River - Alleghany Regional | 16) RADCO |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Lord Fairfax | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 Regional Commission | |



Map created by Virginia Economic Development Partnership, October 2005

Industrial Road Access Incentives

Source: Department of Transportation

PDC: 4

Company	Type	Allocated Amount	Bonded
3013		\$450,000.00	No
Total Incentives for	1		
Total Allocated	\$450,000.00	Avg. Allocated Amount:	\$450,000.00

PDC: 7

Company	Type	Allocated Amount	Bonded
3012		\$378,000.00	No
Total Incentives for	1		
Total Allocated	\$378,000.00	Avg. Allocated Amount:	\$378,000.00

PDC: 10

Company	Type	Allocated Amount	Bonded
Industrial Park		\$335,500.00	Yes
Industrial Park		\$450,000.00	Yes
Total Incentives for	2		
Total Allocated	\$785,500.00	Avg. Allocated Amount:	\$392,750.00

PDC: 11

Company	Type	Allocated Amount	Bonded
Industrial Park		\$349,000.00	Yes
Total Incentives for	1		
Total Allocated	\$349,000.00	Avg. Allocated Amount:	\$349,000.00

PDC: 12

Company	Type	Allocated Amount	Bonded
Industrial Park		\$450,000.00	Yes
Total Incentives for	1		
Total Allocated	\$450,000.00	Avg. Allocated Amount:	\$450,000.00

PDC: 13

Company	Type	Allocated Amount	Bonded
Industrial Park		\$340,000.00	Yes
Industrial Park		\$122,100.00	Yes
Total Incentives for	2		
Total Allocated	\$462,100.00	Avg. Allocated Amount:	\$231,050.00

PDC: 14

Company	Type	Allocated Amount	Bonded
Industrial Park		\$384,000.00	Yes
Total Incentives for	1		
Total Allocated	\$384,000.00	Avg. Allocated Amount:	\$384,000.00

PDC: 19

Company	Type	Allocated Amount	Bonded
151		\$215,000.00	No
Total Incentives for	1		
Total Allocated	\$215,000.00	Avg. Allocated Amount:	\$215,000.00

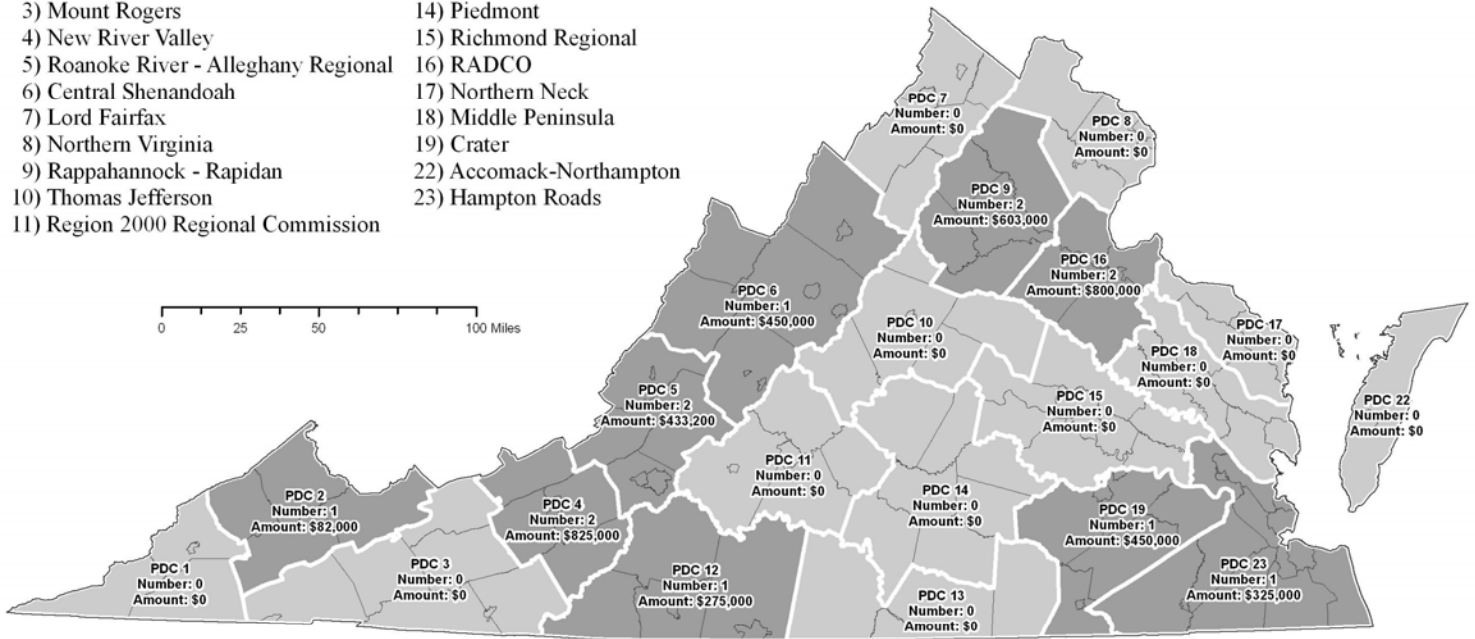
GRAND TOTALS

Total Incentives:	10
Total Allocated:	\$3,473,600.00
Avg. Allocated:	\$347,360.00

Industrial Rail Access Incentives by Planning District Fiscal Year 2005

Planning District Commission (PDC) Name & Number

- | | |
|---------------------------------------|--------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Piedmont |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke River - Alleghany Regional | 16) RADCO |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Lord Fairfax | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 Regional Commission | |



Map created by Virginia Economic Development Partnership, October 2005

Industrial Rail Access Incentives

Source: Department of Rail and Public Transportation

PDC: 2

Company	Type	Allocated Amount
3708		\$82,000.00
Total Incentives for	1	
Total Allocated	\$82,000.00	Avg. Allocated \$82,000.00

PDC: 4

Company	Type	Allocated Amount
1265		\$375,000.00
3013		\$450,000.00
Total Incentives for	2	
Total Allocated	\$825,000.00	Avg. Allocated \$412,500.00

PDC: 5

Company	Type	Allocated Amount
3702		\$20,700.00
3706		\$412,500.00
Total Incentives for	2	
Total Allocated	\$433,200.00	Avg. Allocated \$216,600.00

PDC: 6

Company	Type	Allocated Amount
1898		\$450,000.00
Total Incentives for	1	
Total Allocated	\$450,000.00	Avg. Allocated \$450,000.00

PDC: 9

Company	Type	Allocated Amount	
2872			\$228,000.00
3704			\$375,000.00
Total Incentives for	2		
Total Allocated	\$603,000.00	Avg. Allocated	\$301,500.00

PDC: 12

Company	Type	Allocated Amount	
1904			\$275,000.00
Total Incentives for	1		
Total Allocated	\$275,000.00	Avg. Allocated	\$275,000.00

PDC: 16

Company	Type	Allocated Amount	
3705			\$350,000.00
3707			\$450,000.00
Total Incentives for	2		
Total Allocated	\$800,000.00	Avg. Allocated	\$400,000.00

PDC: 19

Company	Type	Allocated Amount	
151			\$450,000.00
Total Incentives for	1		
Total Allocated	\$450,000.00	Avg. Allocated	\$450,000.00

PDC: 23

Company	Type	Allocated Amount	
3703			\$325,000.00
Total Incentives for	1		
Total Allocated	\$325,000.00	Avg. Allocated	\$325,000.00

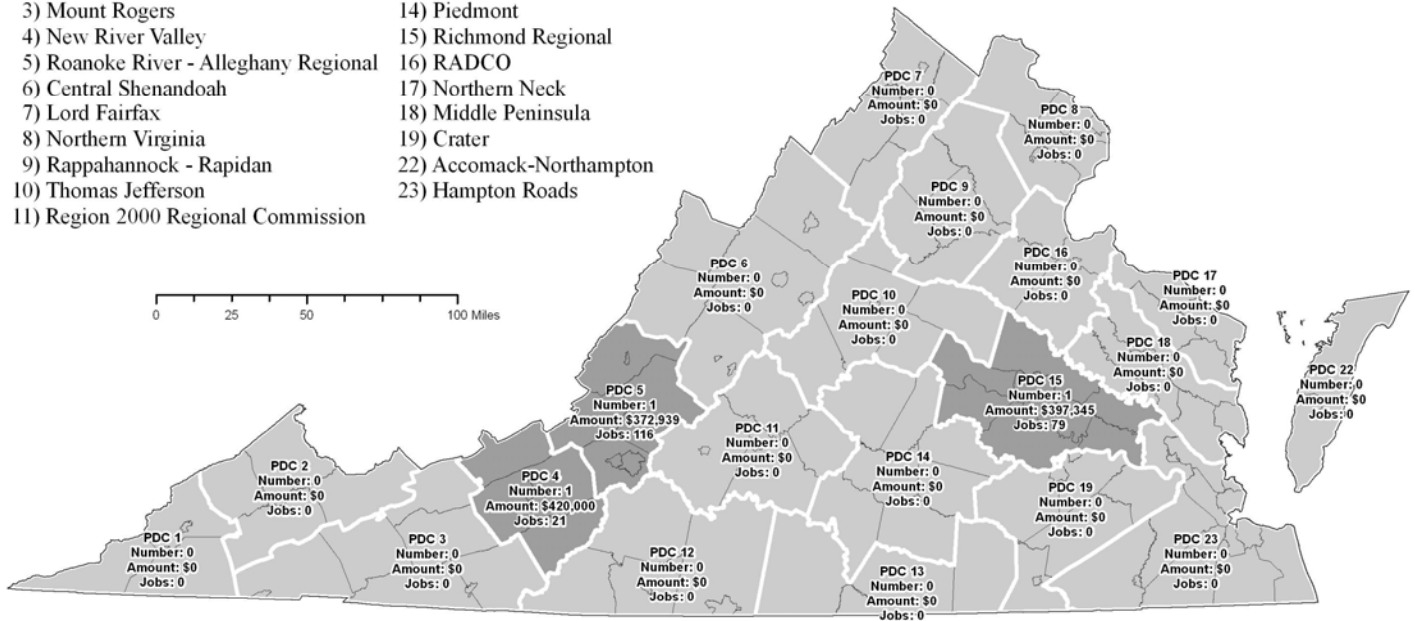
GRAND

Total Incentives:	13
Total Allocated:	\$4,243,200.00
Avg. Allocated:	\$326,400.00

Community Development Block Grants Approved by Planning District Fiscal Year 2005

Planning District Commission (PDC) Name & Number

- | | |
|---------------------------------------|--------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Piedmont |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke River - Alleghany Regional | 16) RADCO |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Lord Fairfax | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 Regional Commission | |



Map created by Virginia Economic Development Partnership, October 2005

CDBG Incentives

Source: Department of Housing and Community Development

PDC: 4

Company(s)	Jobs	CDBG Amount Awarded
3701	21	\$420,000.00

Total Incentives for PDC: 1

Total Jobs:	21	Avg. Jobs:	21
Total CDBG Amount:	\$420,000	Avg. CDBG	\$420,000

PDC: 5

Company(s)	Jobs	CDBG Amount Awarded
3700	116	\$372,939.00

Total Incentives for PDC: 1

Total Jobs:	116	Avg. Jobs:	116
Total CDBG Amount:	\$372,939	Avg. CDBG	\$372,939

PDC: 15

Company(s)	Jobs	CDBG Amount Awarded
3699	79	\$397,345.00

Total Incentives for PDC: 1

Total Jobs:	79	Avg. Jobs:	79
Total CDBG Amount:	\$397,345	Avg. CDBG	\$397,345

GRAND TOTALS

Total Incentives:	3		
Total Jobs:	216	Avg. Jobs:	72
Total CDBG Amount:	\$1,190,284	Avg. CDBG	\$396,761

Financial Assistance Incentives

Several programs provide direct grants to localities or companies to encourage the creation of jobs and new investment in Virginia.

Governor's Opportunity Fund (GOF)

The GOF, administered by the Virginia Economic Development Partnership, serves as a "deal closing fund" used at the Governor's discretion when necessary to secure a location or expansion for Virginia in the face of competition from other states or countries. A local government or industrial development authority may apply for matching funds to assist a prospect with site acquisition and development, construction or build-out, transportation access, or other allowable capital expenditures, as well as workforce training. Projects benefiting from a GOF grant must meet minimum levels of investment and job creation based on the population of the locality applying for the grant (see *Code of Virginia* § 2.2-115 et seq.).

In FY 2005, the GOF provided \$11,012,500 in the form of 30 grants. These grants resulted in companies announcing new investments of \$907,708,500 and the creation of 7,595 new jobs. The average projected salary for these announced new jobs is \$34,784.

This equates to \$1,450 of state GOF investment per new job and \$82 of private investment for each dollar of state GOF grant. The dollar-per-job performance measure for job creation using the GOF compares very favorably with the national range of \$2,000 to \$5,000 of state investment per new job created. The efficacy of this incentive has remained high even in the face of increased competition for economic development locations nationally. This reflects Virginia's attractive business climate and aggressive recruitment and expansion efforts.

Eleven of the 21 PDCs received GOF grants, with Mount Rogers, West Piedmont, and Southside receiving the highest number of grants (six, four, and four respectively). Two-thirds of the GOF grants awarded in FY 2005 went to economically distressed areas.

The Virginia Investment Partnership (VIP)

The Virginia Investment Partnership, administered by the Virginia Economic Development Partnership, is an investment performance grant program for existing Virginia manufacturers and large basic employers.

The program targets companies that have operated in Virginia for at least five years and propose competitive projects that fall into one of the following two tiers: (1) Tier One - existing Virginia manufacturers investing at least \$25 million to increase the productivity of a Virginia manufacturing facility or to utilize a more advanced technology; (2) Tier Two - existing Virginia basic employers investing at least \$100 million and creating at least 1,000 new jobs, or corporate headquarters and other basic employers that make a capital investment of at least \$100 million and create at least 400 jobs paying at least twice the prevailing average wage for the area.

Discretionary VIP performance grants are negotiated amounts based on the new revenue for the Commonwealth, as determined by the Governor based on the recommendations of the Secretary of Commerce and Trade and the Virginia Economic Development Partnership. Although no job creation is required for the first tier, the eligible manufacturer's employment base in Virginia must at least remain stable. A performance agreement between the company and the Commonwealth ensures the fulfillment of the promised capital investment and job creation. These performance grants are paid in five annual installments beginning in the sixth year after the capital investment and job creation (if applicable) is completed, or in the fourth year after the capital investment is completed and verified for companies located in fiscally distressed areas.

During FY 2005, seven Tier One VIP grants were awarded totaling \$5,900,000. The projects associated with these four grants will result in the creation of \$590 million in new capital investment and 462 jobs. One Tier Two VIP grant was awarded in FY 2005 for \$8 million. The Tier Two project will result in the creation of 4,600 jobs and \$133 million in new capital investment.

Solar Photovoltaic Manufacturing Incentive Grants (SMIG)

The Solar Photovoltaic Manufacturing Grant program, administered by the Department of Mines, Minerals, and Energy, is designed to encourage the full value-added product development and manufacture of solar photovoltaic panels and to promote the development of a high technology, renewable energy industry in Virginia.

Under this program, any manufacturer who sells photovoltaic panels manufactured in Virginia is eligible for an annual incentive grant of up to seventy-five cents per watt of the rated capacity of panels sold. The cap on grants available in any given calendar year is \$4.5 million (subject to appropriations). In the event that the applications exceed the annual limit, grant payments will be apportioned among the eligible applicants.

Solar photovoltaic panel manufacturers are eligible to receive annual incentive grants for six years. The amount of the grant would be awarded as follows:

- Years 1 and 2 - \$0.75/watt
- Years 3 and 4 - \$0.50/watt
- Years 5 and 6 - \$0.25/watt

The Commonwealth awarded \$1.9 million to BP Solar in FY 2004 as partial payment for manufacturing and sales in calendar years 2000 and 2001. The 2005 Appropriations Act commits the remaining \$1,877,758 due to BP Solar for its 2001 production and sales. No other companies are currently eligible for SMIG awards.

Virginia Coalfield Economic Development Authority (VCEDA)

VCEDA operates several loan and grant programs for its member localities of Buchanan, Dickenson, Lee, Russell, Scott, Tazewell, and Wise counties and the City of Norton. These programs seek to enhance the economic base of the area, attract new diversified industry, and assist existing business to expand.

VCEDA provided \$6,697,250 in seven loans and five grants to businesses during FY 2004. The loans totaled \$6,230,000, and grants totaled \$467,250, for projects projecting \$33.7 million in investments and nearly 1,000 new jobs.

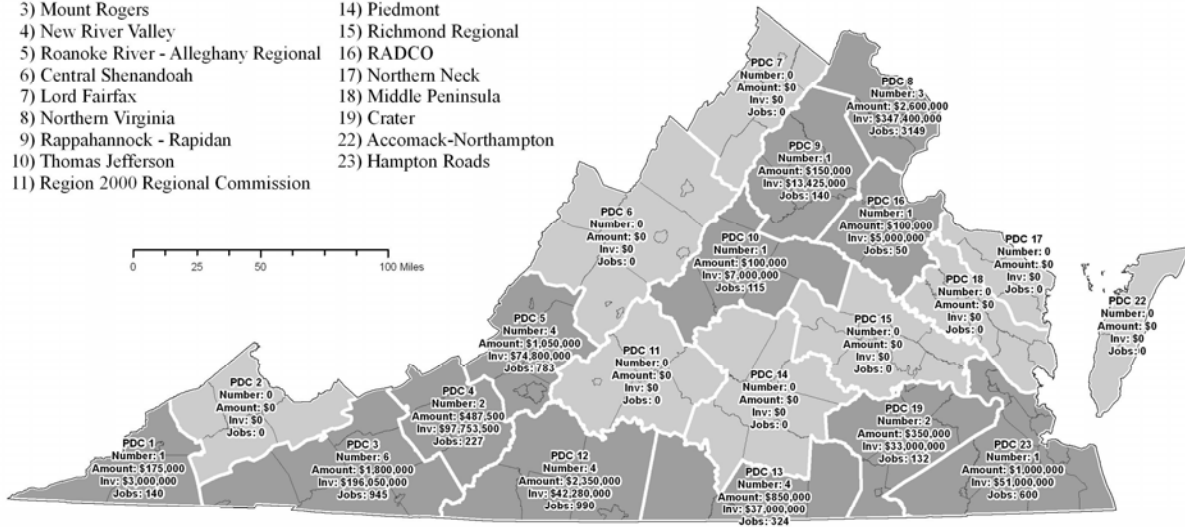
Tobacco Region Opportunity Fund (TROF)

The TROF, under the Tobacco Indemnification and Community Revitalization Commission (TICRC), grants or lends funds to localities in Virginia's tobacco-producing regions (as defined by TICRC) to assist in the creation of new jobs and investment. These grants are used to attract locations or expansions that require incentives greater than those available to any individual locality.

In FY 2005, the TROF provided \$9,782,719 in the form of 39 grants. These grants resulted in companies announcing new investments of over \$515.7 million and creation of 5,878 new jobs.

Governor's Opportunity Funds Approved by Planning District Fiscal Year 2005

- Planning District Commission (PDC) Name & Number**
- | | |
|---------------------------------------|--------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Piedmont |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke River - Alleghany Regional | 16) RADCO |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Lord Fairfax | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 Regional Commission | |



Map created by Virginia Economic Development Partnership, October 2005

GOF Approvals

Source: Virginia Economic Development Partnership

PDC: 1

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
3714	New	\$175,000	140	\$24,960	\$3,000,000
Total Approvals for		1			
Total Amount Approved:		\$175,000	Avg. Amount Approved:	\$175,000	
Total Jobs Created:		140	Avg. Jobs Created:	140	
Avg. Salary:		\$0	Avg. Investment:	\$3,000,000	
Total Investment:		\$3,000,000			

PDC: 3

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
1373	Expansion	\$125,000	54	\$34,050	\$17,000,000
2494	New	\$750,000	250	\$32,000	\$140,000,000
3710	New	\$150,000	151	\$20,931	\$6,900,000
3713	New	\$225,000	180	\$21,986	\$9,800,000
3722	New	\$300,000	200	\$35,000	\$3,000,000
3725	Expansion	\$250,000	110	\$29,370	\$19,350,000
Total Approvals for		6			
Total Amount Approved:		\$1,800,000	Avg. Amount Approved:	\$300,000	
Total Jobs Created:		945	Avg. Jobs Created:	157.5	
Avg. Salary:		\$0	Avg. Investment:	\$32,675,000	
Total Investment:		\$196,050,000			

PDC: 4

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
3013	New	\$450,000	200	\$27,040	\$95,000,000
3717	Expansion	\$37,500	27	\$21,840	\$2,753,500
Total Approvals for		2			
Total Amount Approved:		\$487,500	Avg. Amount Approved:	\$243,750	
Total Jobs Created:		227	Avg. Jobs Created:	113.5	
Avg. Salary:		\$0	Avg. Investment:	\$48,876,750	
Total Investment:		\$97,753,500			

PDC: 5

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
1365	Expansion	\$700,000	250	\$36,500	\$51,755,000
1758	Expansion	\$50,000	75	\$30,271	\$11,000,000
3719	New	\$200,000	400	\$34,030	\$5,545,000
3724	New	\$100,000	58	\$29,120	\$6,500,000
Total Approvals for		4			
Total Amount Approved:		\$1,050,000	Avg. Amount Approved:	\$262,500	

Total Jobs Created:	783	Avg. Jobs Created:	195.75
Avg. Salary:	\$0	Avg. Investment:	\$18,700,000
Total Investment:	\$74,800,000		

PDC: 8

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
3711	Expansion	\$600,000	1250	\$95,000	\$10,000,000
3712	New	\$1,000,000	1610	\$70,000	\$227,400,000
3726	New	\$1,000,000	289	\$74,435	\$110,000,000

Total Approvals for	3	Avg. Amount Approved:	\$866,667
Total Amount Approved:	\$2,600,000	Avg. Jobs Created:	1049.67
Total Jobs Created:	3149	Avg. Investment:	\$115,800,000
Avg. Salary:	\$0		
Total Investment:	\$347,400,000		

PDC: 9

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
1408	Expansion	\$150,000	140	\$28,988	\$13,425,000

Total Approvals for	1	Avg. Amount Approved:	\$150,000
Total Amount Approved:	\$150,000	Avg. Jobs Created:	140
Total Jobs Created:	140	Avg. Investment:	\$13,425,000
Avg. Salary:	\$0		
Total Investment:	\$13,425,000		

PDC: 10

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
3727	New	\$100,000	115	\$46,000	\$7,000,000

Total Approvals for	1	Avg. Amount Approved:	\$100,000
Total Amount Approved:	\$100,000	Avg. Jobs Created:	115
Total Jobs Created:	115	Avg. Investment:	\$7,000,000
Avg. Salary:	\$0		
Total Investment:	\$7,000,000		

PDC: 12

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
2675	New	\$100,000	100	\$24,190	\$3,980,000
3718	New	\$250,000	200	\$29,286	\$13,250,000
3720	New	\$200,000	150	\$28,020	\$5,950,000
3721	New	\$1,800,000	540	\$25,938	\$19,100,000

Total Approvals for	4	Avg. Amount Approved:	\$587,500
Total Amount Approved:	\$2,350,000	Avg. Jobs Created:	247.5
Total Jobs Created:	990	Avg. Investment:	\$10,570,000
Avg. Salary:	\$0		
Total Investment:	\$42,280,000		

PDC: 13

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
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1819	Expansion	\$450,000	138	\$25,000	\$20,000,000
3715	New	\$100,000	55	\$21,986	\$8,000,000
3716	New	\$100,000	50	\$34,850	\$2,500,000
3723	Expansion	\$200,000	81	\$30,607	\$6,500,000

Total Approvals for	4				
Total Amount Approved:	\$850,000		Avg. Amount Approved:	\$212,500	
Total Jobs Created:	324		Avg. Jobs Created:	81	
Avg. Salary:	\$0		Avg. Investment:	\$9,250,000	
Total Investment:	\$37,000,000				

PDC: 16

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
3707	New	\$100,000	50	\$28,080	\$5,000,000

Total Approvals for	1				
Total Amount Approved:	\$100,000		Avg. Amount Approved:	\$100,000	
Total Jobs Created:	50		Avg. Jobs Created:	50	
Avg. Salary:	\$0		Avg. Investment:	\$5,000,000	
Total Investment:	\$5,000,000				

PDC: 19

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
151	Expansion	\$300,000	100	\$26,614	\$5,000,000
2609	Expansion	\$50,000	32	\$37,440	\$28,000,000

Total Approvals for	2				
Total Amount Approved:	\$350,000		Avg. Amount Approved:	\$175,000	
Total Jobs Created:	132		Avg. Jobs Created:	66	
Avg. Salary:	\$0		Avg. Investment:	\$16,500,000	
Total Investment:	\$33,000,000				

PDC: 23

Company	Type	Amount Approved	Jobs Created	Avg. Salary	Inv. Level
3709	Expansion	\$1,000,000	600	\$40,000	\$51,000,000

Total Approvals for	1				
Total Amount Approved:	\$1,000,000		Avg. Amount Approved:	\$1,000,000	
Total Jobs Created:	600		Avg. Jobs Created:	600	
Avg. Salary:	\$0		Avg. Investment:	\$51,000,000	
Total Investment:	\$51,000,000				

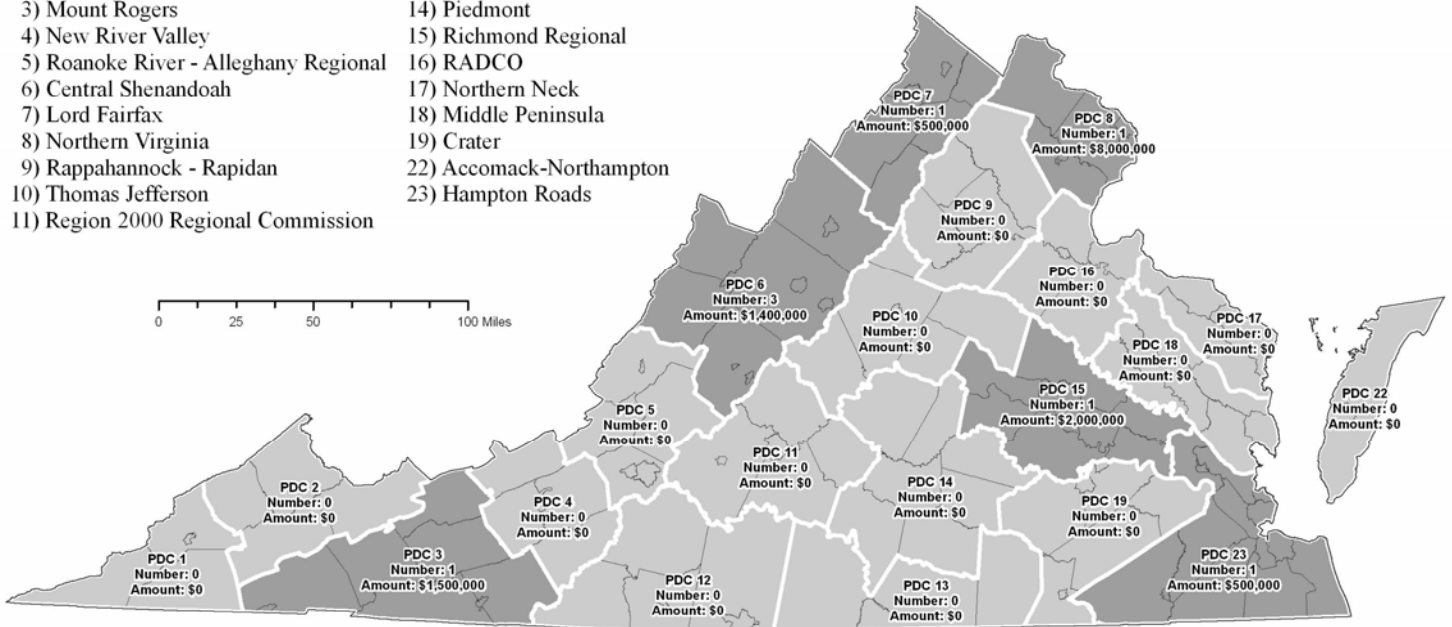
GRAND TOTALS

Total Approvals:	30				
Total Amount	\$11,012,500		Avg. Amount	\$367,083	
Total Jobs Created:	7595		Avg. Jobs Created:	253.17	
Avg. Salary:	\$34,784		Avg. Investment:	\$30,256,950	
Total Investment:	\$907,708,500				

Virginia Investment Partnership Funds Approved by Planning District Fiscal Year 2005

Planning District Commission (PDC) Name & Number

- | | |
|---------------------------------------|--------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Piedmont |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke River - Alleghany Regional | 16) RADCO |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Lord Fairfax | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 Regional Commission | |



Map created by Virginia Economic Development Partnership, October 2005

VIP Approvals

Source: Virginia Economic Development Partnership

PDC: 3

Company	Amount	Jobs Created	Jobs Saved	Inv. Level
2494	\$1,500,000.00	250		\$140,000,000.00
Total Approvals for	1			
Total Amount	\$1,500,000.00		Avg. Amount	\$1,500,000.00
Total Jobs Created:	250		Avg. Jobs Created:	250
Total Jobs Saved:			Avg. Jobs Saved:	
Total Investment:	\$140,000,000.0		Avg. Investment:	\$140,000,000.

PDC: 6

Company	Amount	Jobs Created	Jobs Saved	Inv. Level
1898	\$500,000.00	4	80	\$158,400,000.00
1956	\$500,000.00	0	35	\$40,000,000.00
2557	\$400,000.00	50		\$49,000,000.00
Total Approvals for	3			
Total Amount	\$1,400,000.00		Avg. Amount	\$466,666.67
Total Jobs Created:	54		Avg. Jobs Created:	18
Total Jobs Saved:	115		Avg. Jobs Saved:	57.5
Total Investment:	\$247,400,000.0		Avg. Investment:	\$82,466,666.6

PDC: 7

Company	Amount	Jobs Created	Jobs Saved	Inv. Level
3016	\$500,000.00	133	248	\$40,200,000.00
Total Approvals for	1			
Total Amount	\$500,000.00		Avg. Amount	\$500,000.00
Total Jobs Created:	133		Avg. Jobs Created:	133
Total Jobs Saved:	248		Avg. Jobs Saved:	248
Total Investment:	\$40,200,000.00		Avg. Investment:	\$40,200,000.0

PDC: 8

Company	Amount	Jobs Created	Jobs Saved	Inv. Level
3017	\$8,000,000.00	4600		\$133,000,000.00

Total Approvals for	1		
Total Amount	\$8,000,000.00	Avg. Amount	\$8,000,000.00
Total Jobs Created:	4600	Avg. Jobs Created:	4600
Total Jobs Saved:		Avg. Jobs Saved:	
Total Investment:	\$133,000,000.0	Avg. Investment:	\$133,000,000.

PDC: 15

Company	Amount	Jobs Created	Jobs Saved	Inv. Level
3014	\$2,000,000.00	0	900	\$30,400,000.00

Total Approvals for	1		
Total Amount	\$2,000,000.00	Avg. Amount	\$2,000,000.00
Total Jobs Created:	0	Avg. Jobs Created:	0
Total Jobs Saved:	900	Avg. Jobs Saved:	900
Total Investment:	\$30,400,000.00	Avg. Investment:	\$30,400,000.0

PDC: 23

Company	Amount	Jobs Created	Jobs Saved	Inv. Level
3015	\$500,000.00	25		\$132,000,000.00

Total Approvals for	1		
Total Amount	\$500,000.00	Avg. Amount	\$500,000.00
Total Jobs Created:	25	Avg. Jobs Created:	25
Total Jobs Saved:		Avg. Jobs Saved:	
Total Investment:	\$132,000,000.0	Avg. Investment:	\$132,000,000.

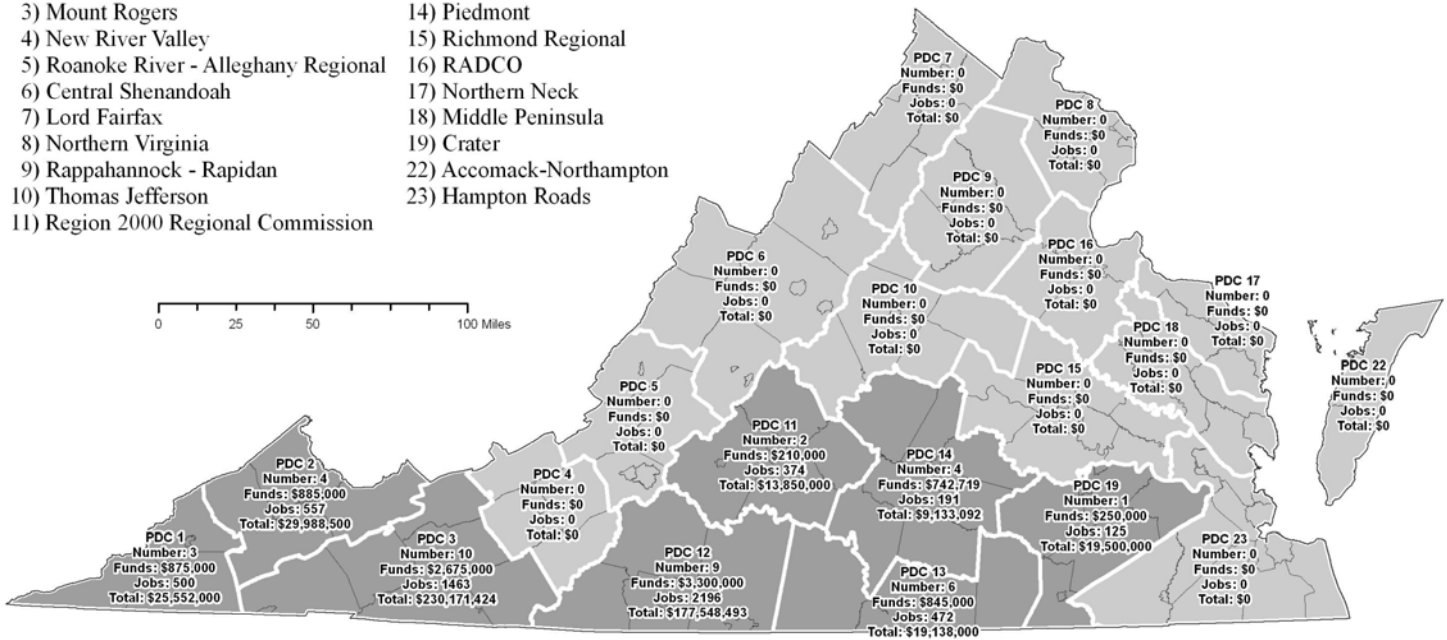
GRAND TOTALS

Total Approvals:	8		
Total Amount	\$13,900,000.00	Avg. Amount	\$1,737,500.00
Total Jobs Created:	5062	Avg. Jobs Created:	632.75
Total Jobs Saved:	1263	Avg. Jobs Saved:	315.75
Total Investment:	\$723,000,000.00	Avg. Investment:	\$90,375,000.00

Tobacco Region Opportunity Funds Approved by Planning District Fiscal Year 2005

Planning District Commission (PDC) Name & Number

- | | |
|---------------------------------------|--------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Piedmont |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke River - Alleghany Regional | 16) RADCO |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Lord Fairfax | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 Regional Commission | |



Map created by Virginia Economic Development Partnership, October 2005

TROF Approvals for Year 2005

PDC: 1

Company	Funding	Jobs Created	Capital
3714	\$175,000.00	140	\$3,000,000.00
3917	\$200,000.00	110	\$1,552,000.00
3918	\$500,000.00	250	\$21,000,000.00
Total Approvals for		3	
Total Funding	\$875,000.00		Avg. Funding Committed: \$291,666.67
Total Jobs Created:	500		Avg. Jobs Created: 167
Total Capital Investment:	\$25,552,000.00		Avg. Capital Investment: \$8,517,333.33

PDC: 2

Company	Funding	Jobs Created	Capital
2627	\$150,000.00	155	\$4,210,000.00
3900	\$200,000.00	102	\$4,278,500.00
3915	\$35,000.00	50	\$500,000.00
3919	\$500,000.00	250	\$21,000,000.00
Total Approvals for		4	
Total Funding	\$885,000.00		Avg. Funding Committed: \$221,250.00
Total Jobs Created:	557		Avg. Jobs Created: 139
Total Capital Investment:	\$29,988,500.00		Avg. Capital Investment: \$7,497,125.00

PDC: 3

Company	Funding	Jobs Created	Capital
1373	\$125,000.00	54	\$17,000,000.00
1494	\$100,000.00	65	\$4,000,000.00
2494	\$600,000.00	250	\$143,000,000.00
2836	\$200,000.00	200	\$1,000,000.00
3710	\$150,000.00	152	\$6,981,424.00
3713	\$350,000.00	100	\$5,000,000.00
3722	\$300,000.00	200	\$4,700,000.00
3901	\$250,000.00	110	\$19,850,000.00
3916	\$75,000.00	32	\$1,640,000.00
Total Approvals for		9	
Total Funding	\$2,150,000.00		Avg. Funding Committed: \$238,888.89
Total Jobs Created:	1163		Avg. Jobs Created: 129
Total Capital Investment:	\$203,171,424.00		Avg. Capital Investment: \$22,574,602.67

PDC: 11

Company	Funding	Jobs Created	Capital
3903	\$200,000.00	369	\$13,600,000.00

3904	\$10,000.00	5	\$250,000.00
Total Approvals for		2	
Total Funding	\$210,000.00		Avg. Funding Committed: \$105,000.00
Total Jobs Created:	374		Avg. Jobs Created: 187
Total Capital Investment:	\$13,850,000.00		Avg. Capital Investment: \$6,925,000.00

PDC: 12

Company	Funding	Jobs Created	Capital
2264	\$75,000.00	50	\$1,000,000.00
2675	\$100,000.00	100	\$3,980,000.00
2780	\$250,000.00	500	\$5,000,000.00
3718	\$250,000.00	200	\$12,250,000.00
3721	\$1,000,000.00	431	\$14,000,000.00
3905	\$150,000.00	80	\$2,843,493.00
3906	\$1,000,000.00	650	\$91,475,000.00
3921	\$50,000.00	25	\$4,000,000.00
Total Approvals for		8	
Total Funding	\$2,875,000.00		Avg. Funding Committed: \$359,375.00
Total Jobs Created:	2036		Avg. Jobs Created: 255
Total Capital Investment:	\$134,548,493.00		Avg. Capital Investment: \$16,818,561.63

PDC: 13

Company	Funding	Jobs Created	Capital
2406	\$125,000.00	147	\$1,144,000.00
3907	\$50,000.00	25	\$3,000,000.00
3908	\$125,000.00	30	\$10,000,000.00
3909	\$90,000.00	50	\$2,500,000.00
3910	\$70,000.00	40	\$1,207,000.00
3911	\$90,000.00	50	\$3,600,000.00
3920	\$275,000.00	107	\$6,500,000.00
Total Approvals for		7	
Total Funding	\$825,000.00		Avg. Funding Committed: \$117,857.14
Total Jobs Created:	449		Avg. Jobs Created: 64
Total Capital Investment:	\$27,951,000.00		Avg. Capital Investment: \$3,993,000.00

PDC: 14

Company	Funding	Jobs Created	Capital
3902	\$300,000.00	30	\$1,000,000.00
3912	\$142,719.00	71	\$4,433,092.00
3913	\$50,000.00	25	\$1,000,000.00
Total Approvals for		3	
Total Funding	\$492,719.00		Avg. Funding Committed: \$164,239.67
Total Jobs Created:	126		Avg. Jobs Created: 42
Total Capital Investment:	\$6,433,092.00		Avg. Capital Investment: \$2,144,364.00

PDC: 19

Company	Funding	Jobs Created	Capital	
1862	\$225,000.00	100	\$5,000,000.00	
3769	\$60,000.00	28	\$2,787,000.00	
3914	\$250,000.00	125	\$19,500,000.00	
Total Approvals for		3		
Total Funding	\$535,000.00		Avg. Funding Committed:	\$178,333.33
Total Jobs Created:	253		Avg. Jobs Created:	84
Total Capital Investment:	\$27,287,000.00		Avg. Capital Investment:	\$9,095,666.67
GRAND TOTALS				
Total Approvals:		39		
Total Funding	\$8,847,719.00		Avg. Funding Committed:	\$226,864.59
Total Jobs Created:	5458		Avg. Jobs Created:	140
Total Capital Investment:	\$468,781,509.00		Avg. Capital Investment:	\$12,020,038.69

PART TWO

FY 2000 Project Performance

The FY 2005 Appropriations Act requires that Part Two of this report include the following information on the performance of projects receiving incentives in Fiscal Year 1999: (1) the name of the company receiving incentives; (2) the actual number of jobs created; (3) the average salary; and (4) the actual dollar value of private investment made by these companies. However, because GOF projects typically have a 30-month completion cycle, this portion of the report would be essentially the same as the incentives report for FY 2004. After discussion with House and Senate Appropriations staff, it was agreed that further appropriations acts may wish to consider increasing the fiscal year to be reported each year. This report uses data from GOF projects approved in FY 2000.

A complete data set is available for those projects receiving Governor's Opportunity Fund (GOF) grants in FY 2000, and those projects are presented in Appendix I. The information requested is not kept by the other incentive programs. The VIP was enacted in 1999 and no payments to companies have been made to date, as payment only begin in the sixth year after project completion. VIP project data will be included in the FY 2006 incentives report.

In FY 2000, 24 projects were approved for GOF grants totaling \$9,700,000. These 24 projects were expected to create 5,836 jobs and result in private investment of \$700,138,000. The actual jobs created to date from these projects are 4,245 or 72.7% of the announced total. The actual private investment totaled \$570,878,870, or 81.5% of the announced total. The lower than expected achievement in meeting the total job target may be explained by the state of the economy during the 30-month performance period of these grants. Employment growth in Virginia peaked in July 2000 and declined steadily until March 2001 when the recession officially began. Given construction and ramp up periods, these companies were trying to meet their hiring targets as employment growth was shrinking and the recession began.

Of the 24 projects, 16 (or 66.6%) have fulfilled their performance agreement obligations to date, three projects are still active, and two projects did not achieve their new jobs threshold (Nextel and Intel). In both cases, the companies have made partial repayment as negotiated. Two projects (Engineered Building and Echostar) did not meet their hiring or investment goals and the VEDP is currently working with the locality to recover a portion of the funds. In three cases, the VEDP is working with the locality to determine whether the projects met their goals. In three additional cases, projects did not appear to meet their goals and VEDP is working with localities and negotiations are underway to recoup funds.

GOF Performance FY 2000

Locality	Company	Amount Approved	Investment Expected	Investment Made	Jobs Expected	Jobs Created	Average Salary	Notes
Chesapeake	Towers Perrin	\$600,000	\$32,600,000	\$33,102,739			\$38,760	Working with locality to determine final job creation; will pursue repayment if necessary
Frederick Co.	HP Hood	\$500,000	\$64,300,000	\$91,300,000	170	264	\$35,360	Completed
Henry Co.	American of Martinsville	\$600,000	\$5,200,000	\$5,200,000	200	200	\$17,000	Completed
Henry Co.	Stanley Furniture	\$600,000	\$15,000,000	\$20,000,000	300	279	\$17,000	Completed
Hampton	Nextel	\$500,000	\$14,600,000	\$10,842,211	525	137	\$25,000	Partial repayment of \$264,000 received; thresholds not fully met
Fairfax Co.	Intel	\$200,000	\$130,000,000	\$78,000,000	250	204	n/a	Partial repayment of \$58,000 received; thresholds not fully met
Washington Co.	Morrill Motors	\$65,000	\$3,500,000	\$3,037,000	65	60	\$26,202	Completed
Danville	Goodyear	\$200,000	\$90,788,000	\$85,801,000	50	65	\$48,027	Completed
Washington Co.	Utility Trailer	\$500,000	\$14,000,000	\$14,560,700	300	290	\$20,800	Completed
Petersburg	BI Chemicals	\$400,000	\$52,000,000	\$52,000,000	104	134	\$47,500	Completed
Henry Co.	Nautica Enterprises	\$1,500,000	\$40,000,000	\$32,000,000	375	318	\$28,353	Completed (agreement stated full compliance at \$32 million and 318 jobs)
Nottoway Co.	Engineered Building	\$300,000	\$13,000,000		125			Working with Nottoway to recover funds
Frederick Co.	Fisher Scientific	\$250,000	\$30,000,000	\$12,930,000	50	240	\$39,520	Completed (agreement stated full compliance at \$12.25 million and 250 jobs [new and saved]; thus 240 falls within the 90% threshold)

Prince Edward Co.	SMI Steel	\$350,000	\$6,500,000	\$7,148,007	150	59	\$29,162	Job creation behind schedule; letter sent requesting estimated job creation within 18 months to determine if extension is warranted
Orange Co.	Von Holtzbrinck	\$100,000	\$10,000,000	\$10,000,000	50	65	\$17,680	Completed
Campbell Co.	BWX Technologies	\$485,000	\$41,100,000	\$39,755,010	320	365	\$26,728	Completed
Montgomery Co.	Echostar	\$750,000	\$16,000,000		1,400			Working with Montgomery County to recover portion of funds
Chesapeake	First Data	\$200,000	\$10,000,000	\$10,000,000	100	125	\$25,000	Completed
Tazewell Co.	Raleigh Mine	\$350,000	\$5,000,000	\$4,952,203	200	180	\$19,635	Completed
James City Co.	Wal-Mart	\$700,000	\$50,000,000	\$68,000,000	400	400	\$25,917	Completed
Martinsville	Nationwide Homes	\$150,000	\$3,300,000		170			Awaiting documentation from the City of Martinsville
Prince George Co.	Ace Hardware	\$300,000	\$35,000,000	\$37,000,000	300	325	\$26,000	Completed
Halifax Co.	O'Sullivan Industries	\$100,000	\$11,000,000		100			Awaiting documentation from Halifax County
Wise Co.	Sykes Enterprises	\$1,000,000	\$7,250,000	\$7,250,000	432	600	\$16,204	Completed; 12/03 - Loan forgiven
Totals		\$9,700,000	\$700,138,000	\$570,878,870	5,836	4,245		

Projects Completed	16
Partial Repayment	2 (Nextel, Intel)
Follow-up Underway	3
Negotiations Underway to Recoup Funds	3
Projects Still in 30-month performance period	0
Project Failed; GOF created hard asset	0
Not Yet Paid; Required Follow-Up	0
TOTAL FY 00	24

Full Repayment: Prince William County for Covad (\$807,000); Spotsylvania County for Capital One (\$100,000); City of Hampton for Rapid Rack (\$75,000)

PART THREE

Rural Activities and Incentive Programs

The Appropriations Act requires that this report include identification of specific state actions as part of Virginia's business incentive programs to attract private investment and jobs to rural areas of the state and the success of these actions. For the purposes of this report, "urban" is defined as all "urban crescent" PDCs, i.e., PDCs 8, 15, 16, and 23. "Rural" constitutes all other PDCs. Geographic and tabular depictions of the FY 2005 activities of the programs listed below are included in this report.

Governor's Opportunity Fund (GOF)

The GOF, administered by the Virginia Economic Development Partnership, has provided more grants to rural Virginia than to other parts of the state. Since the inception of this deal-closing fund, the GOF has provided 59% of all GOF grants to rural Virginia. In FY 2005, 66% of the GOF funds awarded and 55% of the new jobs announced were in rural Virginia. Seventeen percent of the new investment resulting from the use of the GOF incentive was in rural localities.

In an effort to assist rural localities in southwestern and southside Virginia, VEDP revised the GOF guidelines related to the local match requirement. Grants from the Tobacco Region Opportunity Fund (TROF) may now be used as one-half of the local match. The locality applying for the grant provides the other half of the match in cash or in-kind. For localities with at least twice the statewide average unemployment rate, the local match can be reduced or delayed at the Governor's discretion.

The Virginia Investment Partnership (VIP)

Fifty-five percent of the grants provided by the Virginia Investment Partnership in FY 2005 were made to expansions in rural Virginia companies. The VIP program was changed to allow companies to receive their payout in year four instead of year six if they are located in a fiscally distressed area. Programs such as the VIP help encourage existing employers to expand in those rural areas.

Tobacco Region Opportunity Fund (TROF)

The Tobacco Indemnification and Community Revitalization Commission (TICRC) grants or lends funds to localities in Virginia's tobacco-producing regions (as defined by TICRC) to assist in the creation of new jobs and investment. These grants are used to attract locations or expansions that require incentives greater than those available to any individual locality. TICRC awarded 100% of the grants to rural localities in FY 2005.

Rail Industrial Access Program

The Virginia Department of Rail and Public Transportation awarded 80% of rail access grants to rural localities in FY 2005. Many rural localities have limited development sites with existing rail access, and this program has been successful in addressing this infrastructure issue for companies considering location in rural Virginia.

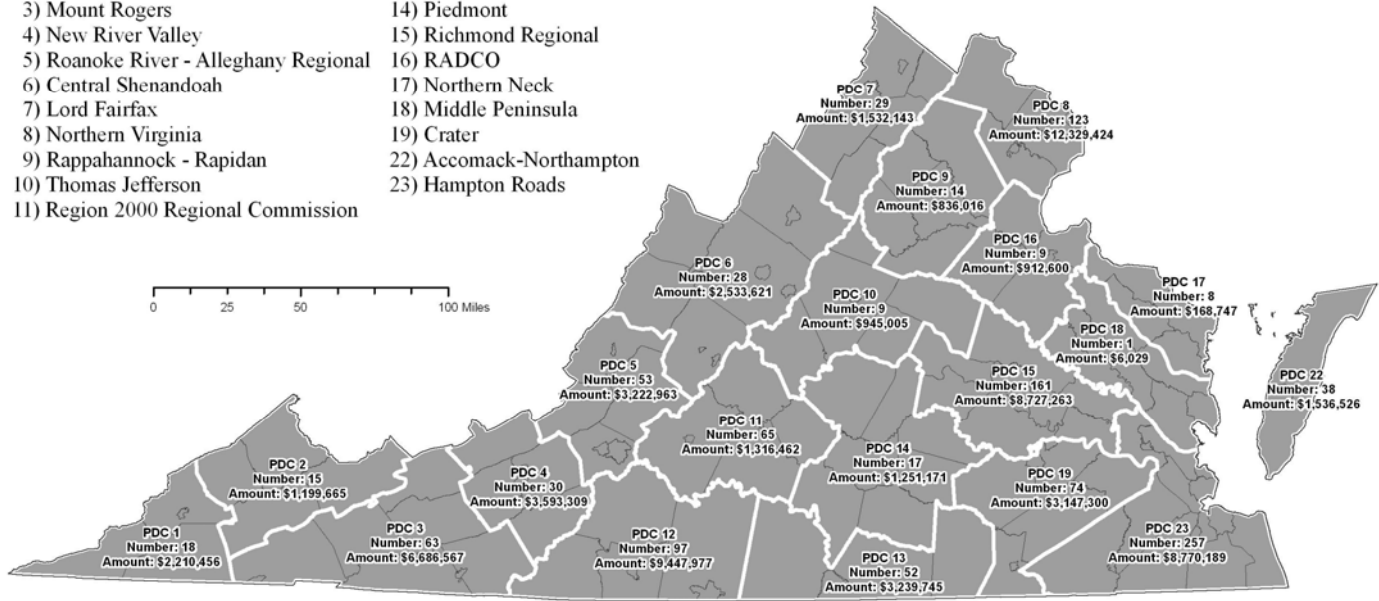
Industrial Access Road Program

The Virginia Department of Transportation (VDOT) administers this program and in FY 2005, 90% of road access grants went to rural localities. Many rural localities also have limited development sites with existing road access, and this program has been successful in addressing this infrastructure issue for companies considering location in rural Virginia.

Business Incentives by Planning District Fiscal Year 2005

Planning District Commission (PDC) Name & Number

- | | |
|---------------------------------------|--------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Piedmont |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke River - Alleghany Regional | 16) RADCO |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Lord Fairfax | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 Regional Commission | |



Map created by Virginia Economic Development Partnership, October 2005

PDC

1											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
426		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,010
1368		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,792
1976		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,018
2317		\$0	\$984,092	\$78,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2506		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,537
3007		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,631
3714		\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000	\$0	\$0
3917		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
3918		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
PDC 1 totals		\$0	\$984,092	\$78,376	\$0	\$175,000	\$0	\$0	\$875,000	\$0	\$97,988

PDC

2											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
1194		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,176
1981		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
2627		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
2795		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,862
2961		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,385
3708		\$0	\$0	\$0	\$0	\$0	\$82,000	\$0	\$0	\$0	\$0
3770		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,656
3789		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,086
3900		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
3915		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0
3919		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
PDC 2 totals		\$0	\$0	\$0	\$0	\$0	\$82,000	\$0	\$885,000	\$0	\$232,665

PDC

3											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
220		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,068
1373		\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$0	\$27,556
1408		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,308
1494		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
1865		\$0	\$0	\$29,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1866		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,617
1980		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,189
1983		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,845
2250		\$0	\$11,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2448	\$0	\$0	\$13,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2494	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$600,000	\$1,500,000	\$63,111	
2509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,686	
2516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,272	
2656	\$0	\$0	\$7,845	\$0	\$0	\$0	\$0	\$0	\$0	\$3,602	
2805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,860	
2826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,954	
2836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	
3562	\$0	\$0	\$26,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3694	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	
3695	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	
3710	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$0	\$0	
3713	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$350,000	\$0	\$22,836	
3722	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$0	
3725	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	
3786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,510	
3836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,870	
3901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	
3916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	
PDC 3 totals	\$0	\$11,961	\$76,871	\$192,452	\$1,800,000	\$0	\$0	\$2,150,000	\$1,500,000	\$430,283	

PDC

Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS
209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,512
269	\$0	\$45,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1265	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$19,657
1518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,864
1674	\$0	\$1,026,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2345	\$0	\$0	\$5,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2445	\$0	\$0	\$2,179	\$30,682	\$0	\$0	\$0	\$0	\$0	\$0
2836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,042
2840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,097
3013	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$450,000	\$0	\$0	\$0
3547	\$0	\$0	\$2,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3691	\$0	\$0	\$0	\$57,012	\$0	\$0	\$0	\$0	\$0	\$0
3701	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3717	\$0	\$0	\$0	\$0	\$37,500	\$0	\$0	\$0	\$0	\$0
3732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
3854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

PDC 4 totals	\$420,000	\$1,071,496	\$10,447	\$87,694	\$487,500	\$825,000	\$450,000	\$0	\$0	\$241,172
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PDC

5

Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS
435	\$0	\$28,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1318	\$0	\$0	\$890	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1365	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$90,563
1605	\$0	\$0	\$2,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,600
1758	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
2243	\$0	\$2,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,793
2404	\$0	\$4,629	\$9,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,639
2571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,624
2652	\$0	\$1,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2675	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
2687	\$0	\$0	\$28,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500
2874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,076
2960	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
2963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,521
2975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
2981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,234
3521	\$0	\$0	\$2,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3563	\$0	\$0	\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3590	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3591	\$0	\$0	\$0	\$19,505	\$0	\$0	\$0	\$0	\$0	\$0
3692	\$0	\$0	\$0	\$36,321	\$0	\$0	\$0	\$0	\$0	\$0
3696	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3702	\$0	\$0	\$0	\$0	\$0	\$20,700	\$0	\$0	\$0	\$0
3706	\$0	\$0	\$0	\$0	\$0	\$412,500	\$0	\$0	\$0	\$0
3719	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
3724	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
3729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650
3842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,375
PDC 5 totals	\$0	\$36,911	\$45,765	\$344,504	\$1,150,000	\$433,200	\$0	\$0	\$0	\$448,673

PDC

6

Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS
133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000
1218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,051
1503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,152
1796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,800
1898	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$500,000	\$0
1956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
2557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0
2672	\$0	\$3,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860
3500	\$0	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3535	\$0	\$0	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3604	\$0	\$0	\$0	\$61,085	\$0	\$0	\$0	\$0	\$0	\$0
3607	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3608	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3609	\$0	\$0	\$0	\$48,332	\$0	\$0	\$0	\$0	\$0	\$0
3700	\$372,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,200
3852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,443
3890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,302
PDC 6 totals	\$372,939	\$3,072	\$2,872	\$301,869	\$0	\$450,000	\$0	\$0	\$1,400,000	\$375,808

PDC

Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS
66	\$0	\$243,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,906
221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,138
309	\$0	\$119,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,725
1337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,351
1559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,690
1709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,008
1781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,519
1815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,701
2503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,652
2792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,579
2957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,366
3012	\$0	\$0	\$0	\$0	\$0	\$0	\$378,000	\$0	\$0	\$0
3016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0

PDC 7 totals \$0 \$363,508 \$0 \$0 \$0 \$0 \$0 \$378,000 \$0 \$500,000 \$290,635

PDC

Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS
1475		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,654
1884		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,447
1927		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,109
1955		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
1967		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,857
1974		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,497
2426		\$0	\$0	\$7,465	\$0	\$0	\$0	\$0	\$0	\$0
2523		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000
2533		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,438
2536		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,190
2549		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,037
2572		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
2575		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,885
2577		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,171
2580		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,581
2592		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,246
2616		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,238
2804		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,489
2807		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,547
2809		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120
2810		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,009
2838		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
2839		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,382
2841		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
2860		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,950
2861		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,129
2866		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,092
2959		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,870
2960		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,479
2964		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,020
2971		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,030
2976		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
2995		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,522
3000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504
3001		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

3004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
3008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,206
3010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,767
3017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$278,790
3711	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
3712	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
3726	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
3731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,288
3740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,188
3747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,860
3752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,528
3765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,584
3772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,613
3776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
3792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,282
3799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400
3800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875
3813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,823
3815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,360
3820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,503
3873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
3877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
PDC 8 totals	\$0	\$0	\$7,465	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$8,000,000	\$1,721,959

PDC

9											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
1408	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
2782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,329
2872	\$0	\$0	\$0	\$0	\$0	\$0	\$228,000	\$0	\$0	\$0	\$32,688
3704	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0
PDC 9 totals	\$0	\$0	\$0	\$0	\$0	\$150,000	\$603,000	\$0	\$0	\$0	\$83,016

PDC

10											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
(none)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785,500	\$0	\$0	\$0
1872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,973
2852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,028
3727	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0

3739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,503
PDC 10 totals	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$785,500	\$0	\$0	\$59,505

PDC

Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
11 (none)		\$0	\$0	\$0	\$0	\$0	\$0	\$349,000	\$0	\$0	\$0
71		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000
246		\$0	\$0	\$0	\$85,628	\$0	\$0	\$0	\$0	\$0	\$0
1359		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,368
1593		\$0	\$11,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1735		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,877
1960		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
2183		\$0	\$9,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2209		\$0	\$868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2291		\$0	\$0	\$5,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2299		\$0	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2348		\$0	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2495		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,457
2530		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,024
2541		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,747
2673		\$0	\$8,625	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2679		\$0	\$14,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2780		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,229
2991		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
3475		\$0	\$0	\$1,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3476		\$0	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3477		\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3478		\$0	\$2,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3571		\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3572		\$0	\$0	\$0	\$43,542	\$0	\$0	\$0	\$0	\$0	\$0
3573		\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3801		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,854
3894		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,167
3903		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
3904		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
PDC 11 totals	\$0	\$49,468	\$7,049	\$321,622	\$0	\$0	\$349,000	\$210,000	\$0	\$379,322	

PDC

12

Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
(none)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0
92	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
146	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
178	\$0	\$58,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
238	\$0	\$63,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,646
294	\$0	\$9,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
337	\$0	\$13,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
419	\$0	\$52,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1387	\$0	\$0	\$12,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1424	\$0	\$0	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1687	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1695	\$0	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,694
1812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,048
1882	\$0	\$0	\$78,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,709
1904	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0
1912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,261
1913	\$0	\$0	\$78,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1914	\$0	\$23,939	\$42,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,042
2171	\$0	\$0	\$8,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0
2378	\$0	\$83,706	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2383	\$0	\$4,645	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2428	\$0	\$0	\$52,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2429	\$0	\$64,402	\$78,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,477
2675	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0
2691	\$0	\$5,230	\$654	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$296,405
2793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
2829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,226
2852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
3472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3473	\$0	\$8,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3506	\$0	\$384,000	\$6,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3522	\$0	\$0	\$9,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3523	\$0	\$0	\$1,027	\$13,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3544	\$0	\$0	\$603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3545	\$0	\$0	\$4,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3558	\$0	\$0	\$2,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3564	\$0	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3565	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3567	\$0	\$0	\$0	\$78,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3569	\$0	\$0	\$0	\$91,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3570	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3629	\$0	\$0	\$0	\$28,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3630	\$0	\$0	\$0	\$67,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3631	\$0	\$0	\$0	\$19,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3698	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3718	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0
3720	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
3721	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
3771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,337	\$0
3816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,751	\$0
3837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,242	\$0
3844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,675	\$0
3905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
3906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
3921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
PDC 12 totals	\$0	\$1,191,469	\$385,644	\$803,627	\$2,350,000	\$275,000	\$450,000	\$2,875,000	\$0	\$596,011	\$0

PDC

Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS
(none)		\$0	\$0	\$0	\$0	\$0	\$462,100	\$0	\$0	\$0
11		\$0	\$0	\$7,438	\$0	\$0	\$0	\$0	\$0	\$250
1642		\$0	\$42,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1819		\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
2406		\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0
2419		\$0	\$0	\$2,516	\$0	\$0	\$0	\$0	\$0	\$0
2577		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,796
2618		\$0	\$0	\$7,575	\$0	\$0	\$0	\$0	\$0	\$0
2621		\$0	\$0	\$47,504	\$0	\$0	\$0	\$0	\$0	\$0
2664		\$0	\$3,051	\$361	\$0	\$0	\$0	\$0	\$0	\$0
2676		\$0	\$0	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0

2720	\$0	\$422,625	\$61,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2735	\$0	\$4,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2737	\$0	\$0	\$1,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,885
2805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,542
2864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,314
2955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,635
2969	\$0	\$0	\$64,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,636
2982	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969
3497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3498	\$0	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3533	\$0	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3605	\$0	\$0	\$0	\$74,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3685	\$0	\$0	\$0	\$32,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3715	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
3716	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
3723	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
3773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
3907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
3908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0
3909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0
3910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0
3911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0
3920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0
PDC 13 totals	\$0	\$474,086	\$194,600	\$203,433	\$850,000	\$0	\$462,100	\$825,000	\$0	\$210,527	

PDC

Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
(none)		\$0	\$0	\$0	\$0	\$0	\$0	\$384,000	\$0	\$0	\$0
311		\$0	\$0	\$4,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2433		\$0	\$0	\$8,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2514		\$0	\$21,600	\$19,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2515		\$0	\$0	\$8,214	\$0	\$0	\$0	\$0	\$0	\$0	\$22,228
2624		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,347
2876		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,708
3564		\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3761		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,535

3902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
3912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,719	\$0	\$0
3913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
PDC 14 totals	\$0	\$21,600	\$40,035	\$96,226	\$0	\$0	\$384,000	\$492,719	\$0	\$62,817	

PDC

Company	15 CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS
230	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
287	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
299	\$0	\$8,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
303	\$0	\$23,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
308	\$0	\$13,800	\$2,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0
311	\$0	\$0	\$9,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0
314	\$0	\$0	\$11,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0
364	\$0	\$7,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
399	\$0	\$3,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
416	\$0	\$38,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430	\$0	\$1,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
436	\$0	\$12,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1304	\$0	\$0	\$7,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1583	\$0	\$21,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1619	\$0	\$607	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1724	\$0	\$28,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,385
1803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,864
1885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454,248
1941	\$0	\$0	\$42,354	\$0	\$0	\$0	\$0	\$0	\$0	\$17,333
1964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,705
2188	\$0	\$9,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2215	\$0	\$29,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2216	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
2225	\$0	\$14,199	\$16,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2260	\$0	\$7,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2302	\$0	\$0	\$0	\$26,224	\$0	\$0	\$0	\$0	\$0	\$0
2315	\$0	\$4,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2375	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2411	\$0	\$60,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2480	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0

2495	\$0	\$0	\$651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,994
2598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,566
2654	\$0	\$149,048	\$58,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2660	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2666	\$0	\$0	\$1,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2698	\$0	\$23,103	\$23,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2715	\$0	\$0	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2717	\$0	\$0	\$4,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2724	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2729	\$0	\$0	\$6,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2757	\$0	\$8,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2772	\$0	\$0	\$12,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,509
2871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,100
2974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,144
2978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,230
2989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
3005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,660
3007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,243
3014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
3502	\$0	\$3,128	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3503	\$0	\$3,388	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3504	\$0	\$32,758	\$3,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3505	\$0	\$2,400	\$0	\$79,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3508	\$0	\$53,085	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3510	\$0	\$6,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3511	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3512	\$0	\$11,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3513	\$0	\$7,055	\$25,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3540	\$0	\$0	\$2,402	\$73,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3543	\$0	\$0	\$5,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3548	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3549	\$0	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3550	\$0	\$0	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3554	\$0	\$0	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3613	\$0	\$0	\$0	\$35,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3614	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3615	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3616	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3617	\$0	\$0	\$0	\$86,404	\$0	\$0	\$0	\$0	\$0	\$0
3618	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3619	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3621	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3622	\$0	\$0	\$0	\$46,038	\$0	\$0	\$0	\$0	\$0	\$0
3623	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3624	\$0	\$0	\$0	\$78,566	\$0	\$0	\$0	\$0	\$0	\$0
3625	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3626	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3627	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3648	\$0	\$0	\$0	\$94,510	\$0	\$0	\$0	\$0	\$0	\$0
3649	\$0	\$0	\$0	\$77,872	\$0	\$0	\$0	\$0	\$0	\$0
3650	\$0	\$0	\$0	\$91,837	\$0	\$0	\$0	\$0	\$0	\$0
3651	\$0	\$0	\$0	\$45,193	\$0	\$0	\$0	\$0	\$0	\$0
3652	\$0	\$0	\$0	\$33,661	\$0	\$0	\$0	\$0	\$0	\$0
3653	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3654	\$0	\$0	\$0	\$29,575	\$0	\$0	\$0	\$0	\$0	\$0
3655	\$0	\$0	\$0	\$37,567	\$0	\$0	\$0	\$0	\$0	\$0
3657	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3658	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3659	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3661	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3662	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3663	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3664	\$0	\$0	\$0	\$34,156	\$0	\$0	\$0	\$0	\$0	\$0
3665	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3666	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3667	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3668	\$0	\$0	\$0	\$96,225	\$0	\$0	\$0	\$0	\$0	\$0
3670	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3671	\$0	\$0	\$0	\$15,075	\$0	\$0	\$0	\$0	\$0	\$0
3672	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3673	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3674	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3675	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0
3677	\$0	\$0	\$0	\$20,096	\$0	\$0	\$0	\$0	\$0	\$0

3678	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3679	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3680	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3681	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3682	\$0	\$0	\$0	\$43,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3683	\$0	\$0	\$0	\$19,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3686	\$0	\$0	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3699	\$397,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,400
3753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
3860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,400
3884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
3885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,561
PDC 15 totals	\$397,345	\$586,360	\$247,219	\$4,529,498	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$966,841

PDC

16											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
2338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
3705	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0
3707	\$0	\$0	\$0	\$0	\$0	\$100,000	\$450,000	\$0	\$0	\$0	\$0
PDC 16 totals	\$0	\$0	\$0	\$0	\$0	\$100,000	\$800,000	\$0	\$0	\$0	\$12,600

PDC

17											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
311	\$0	\$0	\$5,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2231	\$0	\$1,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2508	\$0	\$5,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,573
3560	\$0	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3561	\$0	\$0	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3693	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PDC 17 totals	\$0	\$6,894	\$7,054	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$58,573

PDC

18											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
2582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,029
PDC 18 totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,029

PDC

19											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,075
151	\$0	\$0	\$0	\$0	\$0	\$300,000	\$450,000	\$215,000	\$0	\$0	\$0
208	\$0	\$0	\$55,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383	\$0	\$113,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1662	\$0	\$4,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1667	\$0	\$29,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0
1900	\$0	\$137,180	\$17,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,272
2293	\$0	\$50,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2312	\$0	\$0	\$0	\$58,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2609	\$0	\$0	\$17,047	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$4,800
2639	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2744	\$0	\$0	\$0	\$27,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2766	\$0	\$0	\$34,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,815
2870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,162
3495	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3496	\$0	\$10,400	\$0	\$26,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3499	\$0	\$0	\$2,516	\$89,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3599	\$0	\$0	\$0	\$22,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3600	\$0	\$0	\$0	\$16,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3602	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3603	\$0	\$0	\$0	\$31,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
3760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
3764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,879
3769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0
3914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
PDC 19 totals	\$0	\$345,080	\$126,954	\$465,383	\$350,000	\$450,000	\$215,000	\$535,000	\$0	\$0	\$135,503

PDC

22											
Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS	
251	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
263	\$0	\$8,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
311	\$0	\$0	\$11,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

1315	\$0	\$0	\$0	\$55,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1580	\$0	\$2,599	\$2,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2351	\$0	\$0	\$9,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2355	\$0	\$0	\$9,969	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2358	\$0	\$0	\$56,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2370	\$0	\$4,134	\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2442	\$0	\$0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2678	\$0	\$0	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2708	\$0	\$0	\$17,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3632	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3633	\$0	\$0	\$0	\$42,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3634	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3635	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3636	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3637	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3638	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3639	\$0	\$0	\$0	\$71,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3640	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3641	\$0	\$0	\$0	\$12,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3642	\$0	\$0	\$0	\$26,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3643	\$0	\$0	\$0	\$58,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3644	\$0	\$0	\$0	\$82,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3645	\$0	\$0	\$0	\$24,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3646	\$0	\$0	\$0	\$30,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3647	\$0	\$0	\$0	\$31,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PDC 22 totals	\$0	\$15,265	\$113,171	\$1,301,864	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

PDC

23 Company	CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS
229	\$0	\$14,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
257	\$0	\$1,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
267	\$0	\$43,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
302	\$0	\$3,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
304	\$0	\$15,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
311	\$0	\$0	\$22,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0
315	\$0	\$2,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

318	\$0	\$5,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
319	\$0	\$2,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320	\$0	\$34,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
334	\$0	\$5,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
357	\$0	\$202,246	\$58,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
377	\$0	\$63,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	\$0	\$7,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
388	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
398	\$0	\$0	\$0	\$92,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0
401	\$0	\$3,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
402	\$0	\$12,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
405	\$0	\$12,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
415	\$0	\$63,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
416	\$0	\$30,185	\$5,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
424	\$0	\$56,100	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
425	\$0	\$48,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
431	\$0	\$4,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
433	\$0	\$47,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
438	\$0	\$15,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
1294	\$0	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,184
1450	\$0	\$7,647	\$78,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,410
1577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
1589	\$0	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1590	\$0	\$15,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1602	\$0	\$9,488	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1615	\$0	\$28,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1658	\$0	\$0	\$47,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1660	\$0	\$207,000	\$20,672	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,863
1714	\$0	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1719	\$0	\$0	\$3,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1723	\$0	\$0	\$4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1727	\$0	\$271,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1729	\$0	\$3,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,590

1929	\$0	\$0	\$16,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,659
2165	\$0	\$1,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2168	\$0	\$195,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2178	\$0	\$38,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2179	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2185	\$0	\$17,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2193	\$0	\$347,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2199	\$0	\$4,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2257	\$0	\$6,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2292	\$0	\$2,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2298	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2313	\$0	\$14,680	\$6,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2320	\$0	\$3,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2329	\$0	\$0	\$14,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2333	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2344	\$0	\$2,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2356	\$0	\$53,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2357	\$0	\$256,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2360	\$0	\$2,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2363	\$0	\$0	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2376	\$0	\$19,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2381	\$0	\$12,828	\$14,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2382	\$0	\$0	\$1,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2389	\$0	\$2,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2399	\$0	\$0	\$11,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2421	\$0	\$0	\$19,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2427	\$0	\$0	\$6,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2430	\$0	\$16,222	\$6,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2434	\$0	\$1,305	\$3,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2447	\$0	\$0	\$31,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2450	\$0	\$24,147	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2453	\$0	\$9,600	\$5,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2460	\$0	\$0	\$8,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2463	\$0	\$0	\$78,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2469	\$0	\$16,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,355
2513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,500
2577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,562

2583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
2591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,553
2605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
2610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,900
2615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,873
2634	\$0	\$759	\$2,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2637	\$0	\$12,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2642	\$0	\$390	\$4,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2643	\$0	\$0	\$23,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2644	\$0	\$0	\$5,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2681	\$0	\$8,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2693	\$0	\$10,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2694	\$0	\$0	\$7,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2701	\$0	\$8,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2718	\$0	\$0	\$8,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2727	\$0	\$0	\$8,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2732	\$0	\$16,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2745	\$0	\$952	\$2,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2753	\$0	\$3,959	\$6,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2761	\$0	\$1,398	\$8,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2764	\$0	\$0	\$6,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2768	\$0	\$7,755	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
2812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
2832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
2837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,250
2953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,263
3002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,795
3006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
3015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
3479	\$0	\$3,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3480	\$0	\$8,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3481	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3483	\$0	\$19,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3484	\$0	\$1,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3485	\$0	\$5,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3486	\$0	\$35,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3487	\$0	\$1,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3488	\$0	\$18,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3489	\$0	\$0	\$2,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3490	\$0	\$6,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3491	\$0	\$9,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3493	\$0	\$0	\$0	\$53,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3494	\$0	\$15,386	\$1,470	\$84,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3501	\$0	\$0	\$12,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3514	\$0	\$8,278	\$3,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3515	\$0	\$0	\$6,031	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3516	\$0	\$4,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3517	\$0	\$36,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3518	\$0	\$17,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3519	\$0	\$3,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3526	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3527	\$0	\$0	\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3528	\$0	\$0	\$1,321	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3529	\$0	\$0	\$19,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3530	\$0	\$0	\$6,838	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3532	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3537	\$0	\$0	\$2,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3552	\$0	\$0	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3555	\$0	\$0	\$7,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3574	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3575	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3576	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3577	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3579	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3580	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3581	\$0	\$0	\$0	\$70,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3582	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3583	\$0	\$0	\$0	\$62,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3584	\$0	\$0	\$0	\$95,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3585	\$0	\$0	\$0	\$15,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3586	\$0	\$0	\$0	\$46,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3587	\$0	\$0	\$0	\$43,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3588	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3589	\$0	\$0	\$0	\$59,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3592	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3593	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3598	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3610	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3611	\$0	\$0	\$0	\$41,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3612	\$0	\$0	\$0	\$33,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3684	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3688	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3689	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3690	\$0	\$0	\$0	\$96,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3703	\$0	\$0	\$0	\$0	\$0	\$325,000	\$0	\$0	\$0	\$0	\$0
3709	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
3715	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
3744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
3748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500
3751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
3758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
3777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
3779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
3788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,750
3791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550
3796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
3822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,022
3846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,022
PDC 23 totals	\$0	\$2,573,176	\$616,478	\$3,008,335	\$1,450,000	\$325,000	\$0	\$0	\$0	\$500,000	\$747,200

GRAND TOTALS

CDBG	EZGeneral	EZJobs	EZReal	GOF	Rail Access	RoadAccess	TROF	VIP	WFS
\$1,190,284	\$7,734,438	\$1,960,000	\$11,752,733	\$11,562,500	\$4,243,200	\$3,473,600	\$8,847,719	\$13,900,000	\$7,167,127

