



Mark R. Warner  
Governor

# COMMONWEALTH of VIRGINIA

Edward L. Hamm, Jr.  
Director

*Department Of Minority Business Enterprise*  
200-202 N. Ninth Street, 11<sup>th</sup> Floor  
Richmond, Virginia 23219

Michael Schewel  
Secretary of Commerce and Trade

October 28, 2005

The Honorable Mark R. Warner  
Office of the Governor  
Commonwealth of Virginia  
1111 East Broad Street, 3<sup>rd</sup> Floor  
Richmond, VA 23219

The General Assembly of Virginia  
State Capitol  
Richmond, VA 23219

RE: Minority-Owned Business Participation in State Procurement

Dear Governor Warner and Members of the General Assembly:

In accordance with the provisions of Section 2.2-1405 of the Code of Virginia, the Department of Minority Business Enterprise (DMBE) respectfully submits the attached report detailing its analysis of minority-owned business participation in the procurement of goods and services in the Commonwealth. A copy of this report has been forwarded to both the Clerks of the House of Delegates and Senate of Virginia.

The Department is pleased to announce that agencies and institutions of the Commonwealth have substantially met the reporting requirements established by Section 2.2-1405. Annual totals for each agency and institution are included in this report.

The reported overall discretionary spending dollar amount for the procurement of goods and services totaled \$4,333,439,567.80 for the 2005 Fiscal Year. Of this amount, \$84,387,292.78 or 1.95% was paid by the Commonwealth to certified/verified minority-owned firms. This amount reflects actual dollars paid by the Commonwealth to certified/verified minority-owned businesses (MBE's). Principal data sources are the Commonwealth Accounting Reporting System (CARS) and the DMBE database of certified businesses.

The above reported and verified payments are the largest annual expenditure with MBE's (by the Commonwealth) over the past eight years. And, it reflects more than a four fold (verified) percentage increase over the Commonwealth's MBE average annual expenditure from fiscal years 1998 thru 2002.

Meaningful progress has been made over the past three years. However, the Commonwealth remains significantly below its own goals; and well below the performance levels of its neighboring peer states. The Department of Minority Business Enterprise is planning to task an independent update of the Minority Procurement Disparity Study to assess the Commonwealth's progress during fiscal years 2003 through 2006 (four years). That update, like the original Study, will determine procurement dollars in the "geographic market areas" for each product and service category, by ethnic group. We will then be able to better evaluate the progress we have jointly achieved. And, we can then better assess the desirability of current and any future remedial action.

Should you have questions regarding the enclosed report or desire any additional information, please contact me.

Sincerely,

A handwritten signature in black ink that reads "Edward L. Hamm, Jr." with a stylized flourish at the end.

Edward L. Hamm, Jr., Director  
VDMBE

Attachment

ELH/dh

**SWAM EXPENDITURE  
FISCAL YEAR 2005  
(CARS AMEX DATA)**

<b>SECRETARIAT</b>	<b>TOTAL EXPENDITURE</b>	<b>CERTIFIED MBE TOTAL</b>	<b>Percent</b>
Education	\$1,318,630,100.08	\$32,434,744.31	2.46%
Executive Offices	\$2,712,305.30	\$24,776.61	0.91%
Health & Human Resources	\$283,263,338.77	\$2,831,156.94	1.00%
Public Safety	\$410,855,652.68	\$3,893,081.00	0.95%
Legislative	\$4,287,788.53	\$61,405.20	1.43%
Judicial	\$102,431,967.64	\$1,643,349.39	1.60%
Transportation	\$1,726,513,263.58	\$28,067,938.31	1.63%
Independent Agencies	\$78,060,220.78	\$3,235,597.39	4.15%
Administration	\$127,655,783.00	\$2,859,925.42	2.24%
Finance	\$50,833,504.96	\$670,509.45	1.32%
Natural Resources	\$59,189,912.14	\$1,803,103.44	3.05%
Commerce & Trade	\$25,308,844.36	\$994,744.69	3.93%
Technology	\$132,415,895.33	\$5,788,947.42	4.37%
Agriculture & Forestry	\$11,280,990.65	\$78,013.21	0.69%
<b>Total</b>	<b>\$4,333,439,567.80</b>	<b>\$84,387,292.78</b>	<b>1.95%</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Education	Blue Ridge Community College	\$3,176,275.68	\$171,621.27	5.40%
	Central Virginia Community College	\$4,487,650.42	\$40,451.04	0.90%
	Christopher Newport University	\$45,371,435.76	\$698,109.00	1.54%
	Cooperative Extension and Agricultural Research Service	\$1,270,686.21	\$22,780.72	1.79%
	Dabney S. Lancaster Community College	\$1,144,081.68	\$3,760.34	0.33%
	Danville Community College	\$6,102,846.76	\$104,544.50	1.71%
	Department of Education - Central Office Operations	\$49,154,864.89	\$116,116.28	0.24%
	Department of Education - Direct Aid to Public Education	\$27,558,430.13	\$130.00	0.00%
	Eastern Shore Community College	\$582,014.89	\$13,235.36	2.27%
	Frontier Culture Museum of Virginia	\$1,001,759.70	\$505.00	0.05%
	Germanna Community College	\$7,287,716.82	\$6,596.87	0.09%
	Gunston Hall	\$2,032,332.04	\$33,803.30	1.66%
	J. Sargeant Reynolds Community College	\$6,345,579.99	\$587,254.30	9.25%
	Jamestown 2007	\$3,319,310.47	\$19,230.00	0.58%
	Jamestown-Yorktown Foundation	\$11,921,082.57	\$34,061.68	0.29%
	John Tyler Community College	\$5,192,189.60	\$164,192.97	3.16%
	Longwood University	\$25,827,829.92	\$719,947.66	2.79%
	Lord Fairfax Community College	\$3,433,450.45	\$38,131.93	1.11%
	Mountain Empire Community College	\$2,691,794.08	\$36,416.39	1.35%
	New River Community College	\$3,337,228.08	\$115,571.16	3.46%
	Norfolk State University	\$50,927,847.70	\$4,484,093.28	8.80%
	Northern Virginia Community College	\$30,350,750.43	\$405,554.88	1.34%
	Patrick Henry Community College	\$4,433,990.91	\$6,982.12	0.16%
	Paul D. Camp Community College	\$1,195,293.85	\$25,288.04	2.12%
	Piedmont Virginia Community College	\$2,228,684.35	\$35,383.03	1.59%
	Rappahannock Community College	\$2,308,782.37	\$18,822.25	0.82%
	Richard Bland College	\$1,365,761.20	\$11,744.03	0.86%
	Secretary of Education	\$1,258,739.22	\$78,693.07	6.25%
	Southside Virginia Community College	\$2,694,317.66	\$63,708.81	2.36%
	Southwest Virginia Community College	\$3,727,065.81	\$66,519.43	1.78%
	State Council of Higher Education for Virginia	\$222,638.97	\$5,293.55	2.38%
	The Library of Virginia	\$4,274,300.10	\$78,037.91	1.83%
The Science Museum of Virginia	\$5,175,114.17	\$18,013.52	0.35%	
Thomas Nelson Community College	\$8,168,492.55	\$248,504.65	3.04%	
Tidewater Community College	\$10,846,986.29	\$334,491.36	3.08%	

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

Virginia Commission for the Arts	\$24,733.09	\$2,737.82	11.07%
Virginia Community College System- System Office	\$18,412,886.91	\$70,315.29	0.38%
Virginia Highlands Community College	\$1,629,744.62	\$102,814.84	6.31%
Virginia Military Institute	\$26,437,704.72	\$357,368.71	1.35%
Virginia Museum of Fine Arts	\$6,232,743.44	\$16,879.83	0.27%
Virginia School for Deaf and Blind at Staunton	\$1,467,605.33	\$3,215.88	0.22%
Virginia School for Deaf, Blind and Multi-Disabled at Hampton	\$1,525,359.73	\$4,982.13	0.33%
Virginia State University	\$34,020,434.97	\$520,989.72	1.53%
Virginia Western Community College	\$16,588,398.94	\$267,860.67	1.61%
Wytheville Community College	\$2,679,613.57	\$43,818.84	1.64%
College of William & Mary	\$50,840,728.58	\$641,652.50	1.26%
George Mason University	\$84,873,757.63	\$2,801,250.58	3.30%
James Madison University	\$76,867,533.96	\$312,173.48	0.41%
Old Dominion University	\$66,263,208.54	\$2,424,166.86	3.66%
Radford University	\$36,675,927.00	\$178,270.73	0.49%
University of Mary Washington	\$28,046,910.80	\$445,050.07	1.59%
University of Virginia	\$256,381,622.68	\$4,099,460.68	1.60%
Virginia Commonwealth University	\$143,033,433.00	\$6,933,835.53	4.85%
Virginia Tech	\$126,210,426.85	\$4,400,310.45	3.49%
<b>Total</b>	<b>\$1,318,630,100.08</b>	<b>\$32,434,744.31</b>	<b>2.46%</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Executive Offices	Attorney General - Division of Debt Collection	\$41,731.96	\$0.00	0.00%
	Attorney General and Department of Law	\$1,707,191.34	\$15,296.47	0.90%
	Citizen Advisory Commission - Executive Mansion	\$9,516.64	\$0.00	0.00%
	Lieutenant Governor	\$2,018.82	\$664.32	32.91%
	Office for Substance Abuse Prevention	\$324,926.49	\$93.79	0.03%
	Office of Commonwealth Preparedness	\$210,192.41	\$0.00	0.00%
	Office of the Governor	\$275,927.04	\$4,007.83	1.45%
	Secretary of the Commonwealth	\$123,205.52	\$4,714.20	3.83%
	Virginia Liaison Office	\$17,595.08	\$0.00	0.00%
	<b>Total</b>		<b>\$2,712,305.30</b>	<b>\$24,776.61</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

SECRETARIAT	AGENCY	TOTAL EXPENDITURE	MBE TOTAL	Percent
Health & Human Resources	Catawba Hospital	\$2,604,797.90	\$650.00	0.02%
	Central State Hospital	\$5,216,580.09	\$6,196.90	0.12%
	Central Virginia Training Center	\$7,640,054.80	\$8,152.43	0.11%
	Commonwealth Center for Behavioral Rehabilitation	\$382,204.26	\$19,292.47	5.05%
	Commonwealth Center for Children and Adolescents	\$348,145.21	\$20,682.20	5.94%
	Department for the Aging	\$200,810.00	\$1,947.29	0.97%
	Department for the Deaf & Hard-of-Hearing	\$308,497.99	\$1,123.01	0.36%
	Department of Health	\$62,199,789.84	\$1,218,435.09	1.96%
	Department of Health Professions	\$3,182,517.64	\$30,985.00	0.97%
	Department of Medical Assistance Services	\$31,515,918.92	\$78,828.34	0.25%
	Department of Rehabilitative Services	\$16,330,625.28	\$133,794.00	0.82%
	Department of Social Services	\$34,744,271.98	\$614,388.31	1.77%
	Dept. of Mental Health, Mental Retardation and Substance Ab	\$7,287,392.00	\$308,277.90	4.23%
	Eastern State Hospital	\$10,324,580.51	\$77,356.04	0.75%
	Hiram W. Davis Medical Center	\$21,580,495.91	\$46,362.07	0.21%
	MHMRSAS - Grants to Localities	\$18,166,651.43	\$175.00	0.00%
	Northern Virginia Mental Health Institute	\$4,461,190.66	\$13,471.95	0.30%
	Northern Virginia Training Center	\$3,720,627.95	\$58,757.20	1.58%
	Piedmont Geriatric Hospital	\$2,999,297.40	\$3,742.36	0.12%
	Secretary of Health & Human Resources	\$2,760.86	\$1,122.38	40.65%
	Southeastern Virginia Training Center	\$2,011,259.09	\$28,015.32	1.39%
	Southern Virginia Mental Health Institute	\$1,416,798.47	\$33,411.09	2.36%
	Southside Virginia Training Center	\$10,476,618.09	\$49,841.28	0.48%
	Southwestern Virginia Mental Health Institute	\$5,307,066.87	\$3,324.95	0.06%
	Southwestern Virginia Training Center	\$1,248,748.66	\$481.00	0.04%
	Virginia Board for People with Disabilities	\$190,390.22	\$715.91	0.38%
	Virginia Department for the Blind and Vision Impaired	\$13,810,537.80	\$51,657.28	0.37%
	Virginia Rehabilitation Center for the Blind and Vision Impaired	\$214,856.93	\$0.00	0.00%
	Virginia Tobacco Settlement Foundation	\$4,296,157.55	\$0.00	0.00%
	Western State Hospital	\$6,161,168.94	\$18,156.29	0.29%
	Woodrow Wilson Rehabilitation Center	\$4,912,525.52	\$1,813.88	0.04%
<b>Total</b>		<b>\$283,263,338.77</b>	<b>\$2,831,156.94</b>	<b>1.00%</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Public Safety	Augusta Correctional Center	\$3,235,813.04	\$12,970.89	0.40%
	Bland Correctional Center	\$2,676,103.53	\$18,754.59	0.70%
	Brunswick Correctional Center	\$2,789,953.35	\$29,960.06	1.07%
	Buckingham Correctional Center	\$2,766,326.19	\$2,768.65	0.10%
	Central Region Correctional Field Units	\$1,151,004.63	\$41,025.59	3.56%
	Coffeewood Correctional Center	\$5,088,267.42	\$26,792.13	0.53%
	Commonwealth Attorneys' Services Council	\$106,126.82	\$4,869.52	4.59%
	Corrections - Division of Institutions	\$34,229,305.80	\$10,901.23	0.03%
	Deep Meadow Correctional Center	\$2,652,321.96	\$27,154.12	1.02%
	Deerfield Correctional Center	\$1,215,829.70	\$5,899.78	0.49%
	Department of Alcoholic Beverage Control	\$26,349,657.83	\$553,435.03	2.10%
	Department of Correctional Education	\$2,531,129.78	\$106,222.91	4.20%
	Department Of Corrections - Employee Relations and Training	\$1,744,122.07	\$16,220.69	0.93%
	Department of Corrections, Central Activities	\$40,210,459.27	\$40,724.25	0.10%
	Department of Corrections-Central Administration	\$4,906,327.83	\$97,952.10	2.00%
	Department of Criminal Justice Services	\$8,376,361.47	\$250,356.73	2.99%
	Department of Emergency Management	\$4,573,117.29	\$3,660.42	0.08%
	Department of Fire Programs	\$1,357,146.89	\$28,108.96	2.07%
	Department of Juvenile Justice	\$32,153,024.35	\$208,664.14	0.65%
	Department of Military Affairs	\$19,743,004.27	\$543,120.53	2.75%
	Department of State Police	\$71,958,796.60	\$351,003.58	0.49%
	Dillwyn Correctional Center	\$1,943,587.57	\$21,273.16	1.09%
	Division of Community Corrections	\$7,403,693.30	\$63,759.75	0.86%
	Eastern Region Correctional Field Units	\$725,205.48	\$12,568.57	1.73%
	Fluvanna Womens Correctional Center	\$9,398,946.16	\$1,295.00	0.01%
	Greensville Correctional Center	\$23,824,330.87	\$284,094.42	1.19%
	Haynesville Correctional Center	\$2,906,266.06	\$294,370.92	10.13%
	Indian Creek Correctional Center	\$3,473,449.28	\$12,447.42	0.36%
	James River Correctional Center	\$5,328,670.53	\$3,099.00	0.06%
	Keen Mountain Correctional Center	\$1,851,287.72	\$21,795.36	1.18%
	Lunenburg Correctional Center	\$4,243,398.07	\$7,506.87	0.18%
	Marion Correctional Treatment Center	\$478,530.52	\$7,226.64	1.51%
	Mecklenburg Correctional Center	\$1,921,731.68	\$204,827.59	10.66%
Nottoway Correctional Center	\$3,374,430.24	\$21,859.92	0.65%	
Powhatan Correctional Center	\$11,637,603.82	\$63,020.97	0.54%	



**SWAM EXPENDITURE  
FISCAL YEAR 2005**

Powhatan Reception and Classification Center	\$1,519,622.39	\$5,545.00	0.36%
Red Onion State Prison	\$1,824,159.39	\$189,788.28	10.40%
Secretary of Public Safety	\$4,985.39	\$635.81	12.75%
Southampton Correctional Center	\$2,730,350.84	\$6,202.33	0.23%
Southampton Reception and Classification Center	\$635,316.24	\$3,980.31	0.63%
St. Brides Correctional Center	\$1,498,228.15	\$49,425.72	3.30%
Sussex I State Prison	\$6,903,975.87	\$20,204.28	0.29%
Sussex II State Prison	\$5,441,979.74	\$20,239.07	0.37%
Virginia Correctional Center for Women	\$1,885,156.45	\$1,722.78	0.09%
Virginia Correctional Enterprises	\$35,911,152.97	\$32,650.46	0.09%
Virginia Parole Board	\$5,006.00	\$972.60	19.43%
Wallens Ridge State Prison	\$1,548,049.29	\$132,090.92	8.53%
Western Region Correctional Field Units	\$2,622,338.57	\$29,911.95	1.14%
<b>Total</b>	<b>\$410,855,652.68</b>	<b>\$3,893,081.00</b>	<b>0.95%</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

SECRETARIAT	AGENCY	TOTAL EXPENDITURE	MBE TOTAL	Percent
Legislative	Auditor of Public Accounts	\$598,986.41	\$15,499.35	2.59%
	Capital Square Preservation Council	\$2,376.59	\$0.00	0.00%
	Commission on Virginia Alcohol Safety Action Program	\$279,730.11	\$2,102.95	0.75%
	Division of Capitol Police	\$169,788.77	\$0.00	0.00%
	Division of Legislative Automated Systems	\$1,178,307.09	\$23,067.91	1.96%
	Division of Legislative Services	\$451,195.78	\$305.00	0.07%
	Dr. Martin Luther King Memorial Commission	\$2,995.66	\$0.00	0.00%
	House of Delegates	\$769,076.64	\$18,949.74	2.46%
	Joint Commission on Health Care	\$14,138.72	\$0.00	0.00%
	Joint Commission on Technology and Science	\$32,481.29	\$493.73	1.52%
	Joint Legislative Audit & Review Commission	\$238,198.40	\$173.20	0.07%
	Senate	\$496,895.10	\$187.98	0.04%
	Virginia Code Commission	\$1,702.22	\$0.00	0.00%
	Virginia Commission on Youth	\$6,663.53	\$0.00	0.00%
	Virginia Crime Commission	\$21,309.80	\$625.34	2.93%
	Virginia Freedom of Information Advisory Council	\$18,544.33	\$0.00	0.00%
	Virginia Housing Study Commission	\$5,398.09	\$0.00	0.00%
	<b>Total</b>	<b>\$4,287,788.53</b>	<b>\$61,405.20</b>	<b>1.43%</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Judicial	Board of Bar Examiners	\$135,633.32	\$0.00	0.00%
	Circuit Courts	\$27,244,789.82	\$405,820.55	1.49%
	Combined District Courts	\$6,314,172.55	\$29,589.84	0.47%
	Court of Appeals of Virginia	\$6,904,420.87	\$11,632.04	0.17%
	General District Courts	\$23,092,103.93	\$404,415.85	1.75%
	Judicial Inquiry and Review Commission	\$5,736,788.08	\$52,806.67	0.92%
	Juvenile & Domestic Relations District Courts	\$21,502,406.20	\$326,929.57	1.52%
	Magistrate System	\$2,011,161.86	\$169,018.63	8.40%
	Public Defender Commission	\$1,372,419.83	\$32,881.59	2.40%
	Supreme Court	\$3,508,559.83	\$108,295.17	3.09%
	Virginia Criminal Sentencing Commission	\$94,557.44	\$0.00	0.00%
	Virginia State Bar	\$4,514,953.91	\$101,959.48	2.26%
	<b>Total</b>	<b>\$102,431,967.64</b>	<b>\$1,643,349.39</b>	<b>1.60%</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Transportation	Department of Aviation	\$2,291,019.89	\$10,724.66	0.47%
	Department of Motor Vehicles	\$36,215,764.94	\$2,852,870.13	7.88%
	Department of Rail and Public Transportation	\$24,615,693.05	\$563,259.59	2.29%
	Department of Transportation	\$1,663,304,127.33	\$24,640,109.82	1.48%
	Motor Vehicle Dealer Board	\$81,494.19	\$0.00	0.00%
	Secretary of Transportation	\$5,164.18	\$974.11	18.86%
	<b>Total</b>		<b>\$1,726,513,263.58</b>	<b>\$28,067,938.31</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Independent Agencies	State Corporation Commission	\$20,179,926.21	\$1,189,632.35	5.90%
	State Lottery Department	\$47,265,346.07	\$1,667,552.90	3.53%
	Virginia College Savings Plan	\$1,501,576.31	\$460.84	0.03%
	Virginia Office for Protection and Advocacy	\$243,515.85	\$0.00	0.00%
	Virginia Retirement System	\$6,577,523.06	\$209,716.38	3.19%
	Virginia Workers' Compensation Commission	\$2,292,333.28	\$168,234.92	7.34%
	<b>Total</b>		<b>\$78,060,220.78</b>	<b>\$3,235,597.39</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Administration	Compensation Board	\$167,489.49	\$732.30	0.44%
	Department of Charitable Gaming	\$70,021.39	\$2,440.01	3.48%
	Department of Employment Dispute Resolution	\$67,380.25	\$4,773.38	7.08%
	Department of General Services	\$115,808,582.55	\$2,737,329.68	2.36%
	Department of Human Resource Management	\$610,406.67	\$5,274.64	0.86%
	Department of Veterans Services	\$8,818,097.22	\$30,663.49	0.35%
	Human Rights Council	\$17,389.14	\$548.73	3.16%
	Secretary of Administration	\$51,180.74	\$8,181.84	15.99%
	State Board of Elections	\$2,045,235.55	\$69,981.35	3.42%
	<b>Total</b>	<b>\$127,655,783.00</b>	<b>\$2,859,925.42</b>	<b>2.24%</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

SECRETARIAT	AGENCY	TOTAL EXPENDITURE	MBE TOTAL	Percent
Finance	Department of Accounts	\$250,206.73	\$7,824.01	3.13%
	Department of Planning and Budget	\$352,146.47	\$0.00	0.00%
	Department of Taxation	\$43,500,354.25	\$648,743.61	1.49%
	Department of the Treasury	\$6,532,765.32	\$13,530.74	0.21%
	Secretary of Finance	\$741.36	\$411.09	55.45%
	Treasury Board	\$197,290.83	\$0.00	0.00%
	<b>Totla</b>		<b>\$50,833,504.96</b>	<b>\$670,509.45</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Natural Resources	Chippokes Plantation Farm Foundation	\$2,596.53	\$0.00	0.00%
	Department of Conservation & Recreation	\$21,705,780.77	\$920,521.45	4.24%
	Department of Environmental Quality	\$16,407,064.62	\$490,031.47	2.99%
	Department of Game and Inland Fisheries	\$13,340,679.51	\$325,511.11	2.44%
	Department of Historic Resources	\$825,619.32	\$4,035.22	0.49%
	Marine Resources Commission	\$3,638,385.29	\$56,524.73	1.55%
	Secretary of Natural Resources	\$4,216.47	\$110.27	2.62%
	Virginia Museum of Natural History	\$3,265,569.63	\$6,369.19	0.20%
	<b>Total</b>	<b>\$59,189,912.14</b>	<b>\$1,803,103.44</b>	<b>3.05%</b>



**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Commerce & Trade	Board of Accountancy	\$114,400.96	\$15,759.62	13.78%
	Department of Business Assistance	\$223,850.53	\$20,424.53	9.12%
	Department of Housing and Community Development	\$1,124,154.00	\$66,020.98	5.87%
	Department of Labor and Industry	\$582,310.14	\$77,329.52	13.28%
	Department of Mines, Minerals and Energy	\$4,773,895.12	\$30,805.28	0.65%
	Department of Minority Business Enterprise	\$84,076.57	\$39,081.65	46.48%
	Department of Professional and Occupational Regulation	\$938,837.21	\$31,586.12	3.36%
	Secretary of Commerce and Trade	\$8,703.67	\$709.61	8.15%
	Tobacco Indemnification & Revitalization Commission	\$334,513.34	\$0.00	0.00%
	Virginia Housing Development Authority	\$3,404,469.80	\$246,960.84	7.25%
	Virginia Employment Commission	\$13,480,949.90	\$466,066.54	3.46%
	Virginia Racing Commission	\$221,367.86	\$0.00	0.00%
	Virginia-Israel Advisory Board	\$17,315.26	\$0.00	0.00%
	<b>Total</b>		<b>\$25,308,844.36</b>	<b>\$994,744.69</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Technology	Secretary of Technology	\$2,874.69	\$189.99	6.61%
	Virginia Information Technologies Agency	\$132,413,020.64	\$5,788,757.43	4.37%
	<b>Total</b>	<b>\$132,415,895.33</b>	<b>\$5,788,947.42</b>	<b>4.37%</b>

**SWAM EXPENDITURE  
FISCAL YEAR 2005**

<b>SECRETARIAT</b>	<b>AGENCY</b>	<b>TOTAL EXPENDITURE</b>	<b>MBE TOTAL</b>	<b>Percent</b>
Agriculture & Forestry	Department of Agriculture and Consumer Services	\$3,954,950.23	\$37,950.48	0.96%
	Department of Forestry	\$7,326,040.42	\$40,062.73	0.55%
	<b>Total</b>	<b>\$11,280,990.65</b>	<b>\$78,013.21</b>	<b>0.69%</b>