



VIRGINIA DEPARTMENT OF EDUCATION

Report

Status of Required Local Effort in Support of the Standards of Quality

JANUARY 12, 2005

VIRGINIA DEPARTMENT OF EDUCATION

Preface

Section 22.1-97, *Code of Virginia*, directs the Superintendent of Public Instruction to provide a report annually to the House Committees on Appropriations and Education and the Senate Committees on Finance and Education and Health on the degree to which each school division has met, failed to meet, or surpassed its required local expenditure. Department of Education budget staff prepared the report based on Annual School Report (ASR) data submitted by each school division for fiscal year 2004. Additional information submitted to the Department of Education was used to determine the level of local effort budgeted for fiscal year 2005.

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Executive Summary

Pursuant to the requirements of Section 22.1-97, *Code of Virginia*, the Department of Education collected data on the actual local revenue spent in support of the Standards of Quality for fiscal year 2004 through the 2003-2004 Annual School Report (ASR). These expenditures are referred to as required local effort. Information was also collected from school divisions on budgeted required local effort in support of the Standards of Quality for fiscal year 2005. This report provides the results of calculations made to ensure that each school division has expended or appropriated sufficient local revenue to support its required local effort. Fiscal year 2004 calculations are based on actual local operational expenditures and fiscal year 2005 calculations are based on budgeted local operational expenditures.

The objective of required local effort is to ensure that each school division has sufficient local operational expenditures to support its required share of the cost of the Standards of Quality.

For fiscal year 2004, all reporting school divisions met required local effort. All but one division exceeded required local effort, with local support in excess of the required amount ranging from zero percent to 261 percent statewide. The average local support in excess of the required level for fiscal year 2004 was 83.85 percent.

For fiscal year 2005, all school divisions have budgeted sufficient local revenues for operating expenditures to meet required local effort. The range of budgeted local support in excess of required local effort is from 0.11 percent to 220.81 percent.

**FY 2004 ACTUAL REQUIRED LOCAL EFFORT (RLE)
 BASED ON ACTUAL LOCAL EXPENDITURES FOR OPERATIONS
 RLE BASED ON CHAPTER 943, 2004 ACTS OF ASSEMBLY AND FINAL AVERAGE DAILY MEMBERSHIP**

Div Num	Division	FY 2004 Required Local Effort'	FY 2004 Actual Local Expenditures for Operations	FY 2004 Actual Local Expenditures for Operations above RLE	Percent of FY 2004 Actual Local Expenditures for Operations above RLE
001	ACCOMACK	6,927,968	15,396,874	8,468,906	122.24%
002	ALBEMARLE	33,563,027	72,906,993	39,343,966	117.22%
003	ALLEGHANY	3,799,627	8,849,551	5,049,924	132.91%
004	AMELIA	2,684,605	3,154,205	469,600	17.49%
005	AMHERST	6,089,124	9,261,050	3,171,926	52.09%
006	APPOMATTOX	3,102,535	3,524,379	421,844	13.60%
007	ARLINGTON	69,800,304	219,895,964	150,095,660	215.04%
008	AUGUSTA	16,108,402	25,807,075	9,698,673	60.21%
009	BATH	3,107,568	6,407,321	3,299,754	106.18%
010	BEDFORD	16,239,946	22,967,884	6,727,938	41.43%
011	BLAND	1,606,554	1,745,718	139,164	8.66%
012	BOTETOURT	9,311,711	16,156,145	6,844,434	73.50%
013	BRUNSWICK	3,036,396	4,440,484	1,404,088	46.24%
014	BUCHANAN	4,288,034	6,241,911	1,953,877	45.57%
015	BUCKINGHAM	2,990,056	2,990,056	-	0.00%
016	CAMPBELL	10,187,366	18,796,098	8,608,732	84.50%
017	CAROLINE	4,935,858	8,869,805	3,933,947	79.70%
018	CARROLL	5,712,175	8,692,108	2,979,933	52.17%
019	CHARLES CITY	1,900,716	5,451,922	3,551,206	186.84%
020	CHARLOTTE	2,516,000	2,963,163	447,163	17.77%
021	CHESTERFIELD	87,636,741	171,915,109	84,278,368	96.17%
022	CLARKE	4,792,845	9,343,593	4,550,748	94.95%
023	CRAIG	1,135,576	1,533,758	398,182	35.06%
024	CULPEPER	10,078,782	19,764,518	9,685,735	96.10%
025	CUMBERLAND	2,018,221	2,702,237	684,016	33.89%
026	DICKENSON	3,231,283	5,124,232	1,892,949	58.58%
027	DINWIDDIE	5,731,494	10,024,575	4,293,081	74.90%
028	ESSEX	3,097,503	4,690,862	1,593,359	51.44%
029	FAIRFAX	531,926,969	1,261,042,068	729,115,099	137.07%
030	FAUQUIER	26,476,445	53,011,410	26,534,965	100.22%
031	FLOYD	3,463,908	5,257,249	1,793,342	51.77%
032	FLUVANNA	5,576,766	10,277,123	4,700,358	84.28%
033	FRANKLIN	NO DATA SUBMITTED BY SCHOOL DIVISION			
034	FREDERICK	17,933,835	46,698,066	28,764,231	160.39%
035	GILES	3,587,916	6,126,317	2,538,401	70.75%
036	GLOUCESTER	8,430,927	16,347,688	7,916,761	93.90%
037	GOOCHLAND	8,026,388	13,281,032	5,254,644	65.47%
038	GRAYSON	3,329,118	4,369,531	1,040,413	31.25%
039	GREENE	3,827,445	7,459,457	3,632,011	94.89%
040	GREENSVILLE	1,716,857	2,392,269	675,412	39.34%
041	HALIFAX	7,069,517	14,099,587	7,030,071	99.44%
042	HANOVER	35,304,085	58,969,178	23,665,092	67.03%
043	HENRICO	99,189,803	159,232,380	60,042,576	60.53%
044	HENRY	10,558,121	14,251,136	3,693,015	34.98%
045	HIGHLAND	1,049,247	1,252,605	203,357	19.38%
046	ISLE OF WIGHT	7,602,783	16,543,857	8,941,074	117.60%
047	JAMES CITY	20,922,827	46,898,134	25,975,307	124.15%
048	KING GEORGE	4,774,221	9,284,676	4,510,455	94.48%
049	KING QUEEN	1,672,623	3,329,410	1,656,788	99.05%

**FY 2004 ACTUAL REQUIRED LOCAL EFFORT (RLE)
 BASED ON ACTUAL LOCAL EXPENDITURES FOR OPERATIONS
 RLE BASED ON CHAPTER 943, 2004 ACTS OF ASSEMBLY AND FINAL AVERAGE DAILY MEMBERSHIP**

Div Num	Division	FY 2004 Required Local Effort'	FY 2004 Actual Local Expenditures for Operations	FY 2004 Actual Local Expenditures for Operations above RLE	Percent of FY 2004 Actual Local Expenditures for Operations above RLE
050	KING WILLIAM	3,048,932	5,838,347	2,789,415	91.49%
051	LANCASTER	3,768,164	6,398,241	2,630,077	69.80%
052	LEE	3,474,426	3,474,993	567	0.02%
053	LOUDOUN	124,656,717	306,793,082	182,136,365	146.11%
054	LOUISA	11,166,386	17,811,432	6,645,046	59.51%
055	LUNENBURG	2,098,452	3,242,711	1,144,259	54.53%
056	MADISON	3,803,391	5,411,875	1,608,485	42.29%
057	MATHEWS	3,031,516	3,828,357	796,841	26.29%
058	MECKLENBURG	7,569,903	9,896,603	2,326,700	30.74%
059	MIDDLESEX	3,749,773	4,679,629	929,856	24.80%
060	MONTGOMERY	16,264,866	28,120,542	11,855,676	72.89%
062	NELSON	4,384,838	7,684,268	3,299,430	75.25%
063	NEW KENT	5,008,257	7,740,155	2,731,898	54.55%
065	NORTHAMPTON	3,266,218	4,823,563	1,557,345	47.68%
066	NORTHUMBERLAND	3,673,482	6,152,120	2,478,638	67.47%
067	NOTTOWAY	2,633,105	2,650,726	17,621	0.67%
068	ORANGE	7,612,188	13,004,973	5,392,784	70.84%
069	PAGE	4,702,416	6,939,892	2,237,476	47.58%
070	PATRICK	3,286,929	4,899,187	1,612,258	49.05%
071	PITTSYLVANIA	11,568,830	13,440,829	1,871,999	16.18%
072	POWHATAN	6,971,162	14,373,645	7,402,483	106.19%
073	PRINCE EDWARD	3,839,054	5,709,832	1,870,778	48.73%
074	PRINCE GEORGE	6,841,294	12,725,459	5,884,166	86.01%
075	PRINCE WILLIAM	105,844,608	239,897,143	134,052,534	126.65%
077	PULASKI	7,040,044	10,001,974	2,961,930	42.07%
078	RAPPAHANNOCK	3,527,467	5,678,619	2,151,152	60.98%
079	RICHMOND	1,815,594	3,646,287	1,830,693	100.83%
080	ROANOKE	25,794,846	51,456,262	25,661,416	99.48%
081	ROCKBRIDGE	5,581,523	10,070,227	4,488,704	80.42%
082	ROCKINGHAM	15,518,509	35,403,595	19,885,085	128.14%
083	RUSSELL	4,518,722	4,559,160	40,438	0.89%
084	SCOTT	4,042,934	4,062,366	19,433	0.48%
085	SHENANDOAH	9,506,356	15,606,906	6,100,550	64.17%
086	SMYTH	5,544,155	7,169,699	1,625,544	29.32%
087	SOUTHAMPTON	3,931,317	6,713,423	2,782,106	70.77%
088	SPOTSYLVANIA	33,352,479	66,431,497	33,079,018	99.18%
089	STAFFORD	33,071,530	68,063,192	34,991,661	105.81%
090	SURRY	4,568,769	9,476,754	4,907,985	107.42%
091	SUSSEX	1,942,024	7,016,706	5,074,681	261.31%
092	TAZEWELL	8,535,532	9,182,753	647,221	7.58%
093	WARREN	8,229,887	13,298,209	5,068,322	61.58%
094	WASHINGTON	10,811,949	15,796,654	4,984,705	46.10%
095	WESTMORELAND	3,076,352	4,460,182	1,383,829	44.98%
096	WISE	6,228,653	8,634,772	2,406,120	38.63%
097	WYTHE	5,932,419	8,677,496	2,745,077	46.27%
098	YORK	19,865,620	42,991,510	23,125,890	116.41%
101	ALEXANDRIA	40,781,608	122,292,075	81,510,467	199.87%
102	BRISTOL	4,136,374	7,316,185	3,179,811	76.87%
103	BUENA VISTA	1,224,124	2,863,295	1,639,171	133.91%

**FY 2004 ACTUAL REQUIRED LOCAL EFFORT (RLE)
 BASED ON ACTUAL LOCAL EXPENDITURES FOR OPERATIONS
 RLE BASED ON CHAPTER 943, 2004 ACTS OF ASSEMBLY AND FINAL AVERAGE DAILY MEMBERSHIP**

Div Num	Division	FY 2004 Required Local Effort ¹	FY 2004 Actual Local Expenditures for Operations	FY 2004 Actual Local Expenditures for Operations above RLE	Percent of FY 2004 Actual Local Expenditures for Operations above RLE
104	CHARLOTTESVILLE	10,336,799	31,799,707	21,462,908	207.64%
106	COLONIAL HEIGHTS	5,585,728	13,561,423	7,975,695	142.79%
107	COVINGTON	1,453,352	4,074,620	2,621,267	180.36%
108	DANVILLE	8,417,795	17,855,575	9,437,779	112.12%
109	FALLS CHURCH	7,052,535	20,223,105	13,170,570	186.75%
110	FREDERICKSBURG	7,716,678	14,148,904	6,432,226	83.35%
111	GALAX	1,923,577	2,996,233	1,072,656	55.76%
112	HAMPTON	25,572,857	56,535,966	30,963,110	121.08%
113	HARRISONBURG	9,369,585	20,537,268	11,167,682	119.19%
114	HOPEWELL	4,277,718	9,355,268	5,077,549	118.70%
115	LYNCHBURG	14,162,913	26,063,242	11,900,329	84.02%
116	MARTINSVILLE	3,356,734	6,968,229	3,611,495	107.59%
117	NEWPORT NEWS	33,828,773	73,980,158	40,151,385	118.69%
118	NORFOLK	38,077,350	77,833,593	39,756,243	104.41%
119	NORTON	1,045,480	1,599,225	553,745	52.97%
120	PETERSBURG	5,030,715	8,459,273	3,428,558	68.15%
121	PORTSMOUTH	14,676,511	25,507,497	10,830,986	73.80%
122	RADFORD	2,143,228	4,122,099	1,978,871	92.33%
123	RICHMOND CITY	46,728,967	125,689,705	78,960,738	168.98%
124	ROANOKE CITY	22,855,871	43,135,359	20,279,488	88.73%
126	STAUNTON	4,550,344	8,761,611	4,211,268	92.55%
127	SUFFOLK	17,152,930	27,570,262	10,417,332	60.73%
128	VIRGINIA BEACH	103,388,915	267,262,341	163,873,427	158.50%
130	WAYNESBORO	4,352,682	9,337,424	4,984,741	114.52%
131	WILLIAMSBURG	2,711,495	2,910,668	199,173	7.35%
132	WINCHESTER	8,936,322	21,188,247	12,251,925	137.10%
134	FAIRFAX CITY	9,895,792	23,619,068	13,723,276	138.68%
135	FRANKLIN CITY	2,126,653	4,033,414	1,906,761	89.66%
136	CHESAPEAKE	55,204,140	126,975,571	71,771,431	130.01%
137	LEXINGTON	1,314,043	2,118,511	804,468	61.22%
138	EMPORIA	1,245,755	2,818,518	1,572,763	126.25%
139	SALEM	6,429,449	15,880,960	9,451,511	147.00%
140	BEDFORD CITY	1,559,717	1,565,297	5,580	0.36%
142	POQUOSON	3,349,131	6,668,407	3,319,276	99.11%
143	MANASSAS	11,899,005	32,075,123	20,176,118	169.56%
144	MANASSAS PARK	3,261,165	8,806,111	5,544,946	170.03%
202	COLONIAL BEACH	806,380	1,031,911	225,531	27.97%
207	WEST POINT	1,009,801	3,051,772	2,041,971	202.22%

¹Required local effort for SOQ programs (defined as Basic Aid, Gifted Education, Vocational Education-SOQ, Special Education-SOQ, Remedial Education, Fringe Benefits, English as a Second Language, and Textbooks) based on Chapter 943, 2004 Acts of Assembly and final average daily membership reported by each school division.

**FY 2005 ESTIMATED REQUIRED LOCAL EFFORT (RLE)
 BASED ON BUDGETED LOCAL EXPENDITURES FOR OPERATIONS
 RLE BASED ON CHAPTER 4, SPECIAL SESSION I, 2004 ACTS OF ASSEMBLY & DEPARTMENT OF EDUCATION
 ESTIMATES OF AVERAGE DAILY MEMBERSHIP**

Div Num	Division	FY 2005 Required Local Effort ¹	FY 2005 Budgeted Local Expenditures for Operations	FY 2005 Budgeted Local Expenditures for Operations above RLE	Percent of FY 2005 Budgeted Local Expenditures for Operations above RLE
001	ACCOMACK	7,680,389	12,421,042	4,740,653	61.72%
002	ALBEMARLE	37,137,054	64,391,822	27,254,768	73.39%
003	ALLEGHANY	3,624,387	8,476,389	4,852,002	133.87%
004	AMELIA	3,274,277	4,421,000	1,146,723	35.02%
005	AMHERST	6,749,628	8,995,677	2,246,049	33.28%
006	APPOMATTOX	3,273,101	3,949,348	676,247	20.66%
007	ARLINGTON	83,946,746	219,824,874	135,878,128	161.86%
008	AUGUSTA	18,043,086	29,708,078	11,664,992	64.65%
009	BATH	3,531,679	6,782,950	3,251,271	92.06%
010	BEDFORD	17,697,611	26,856,717	9,159,106	51.75%
011	BLAND	1,522,796	1,524,511	1,715	0.11%
012	BOTETOURT	9,885,710	16,011,390	6,125,680	61.96%
013	BRUNSWICK	3,357,601	4,201,721	844,120	25.14%
014	BUCHANAN	5,249,933	7,478,520	2,228,587	42.45%
015	BUCKINGHAM	3,021,599	4,551,140	1,529,541	50.62%
016	CAMPBELL	11,217,880	14,506,108	3,288,228	29.31%
017	CAROLINE	5,678,578	8,782,003	3,103,425	54.65%
018	CARROLL	6,128,841	8,084,802	1,955,961	31.91%
019	CHARLES CITY	2,215,066	5,557,145	3,342,079	150.88%
020	CHARLOTTE	2,727,760	3,937,270	1,209,510	44.34%
021	CHESTERFIELD	100,069,228	168,359,527	68,290,299	68.24%
022	CLARKE	5,864,603	9,335,157	3,470,554	59.18%
023	CRAIG	1,321,208	1,501,252	180,044	13.63%
024	CULPEPER	12,257,406	24,421,237	12,163,831	99.24%
025	CUMBERLAND	2,016,635	3,965,029	1,948,394	96.62%
026	DICKENSON	3,342,024	5,396,799	2,054,775	61.48%
027	DINWIDDIE	6,436,607	11,659,497	5,222,890	81.14%
028	ESSEX	3,575,275	5,343,256	1,767,981	49.45%
029	FAIRFAX	624,064,699	1,307,175,105	683,110,406	109.46%
030	FAUQUIER	32,528,387	61,340,438	28,812,051	88.58%
031	FLOYD	3,579,064	5,565,760	1,986,696	55.51%
032	FLUVANNA	5,996,141	14,989,608	8,993,467	149.99%
033	FRANKLIN	14,076,259	19,001,812	4,925,553	34.99%
034	FREDERICK	21,321,542	48,439,163	27,117,621	127.18%
035	GILES	3,739,071	6,052,428	2,313,357	61.87%
036	GLOUCESTER	9,327,581	17,261,935	7,934,354	85.06%
037	GOOCHLAND	9,384,780	13,369,406	3,984,626	42.46%
038	GRAYSON	3,580,600	4,532,654	952,054	26.59%
039	GREENE	4,844,011	5,579,028	735,017	15.17%
040	GREENSVILLE	2,005,673	2,927,379	921,706	45.95%
041	HALIFAX	7,755,174	11,133,902	3,378,728	43.57%
042	HANOVER	39,883,628	62,545,044	22,661,416	56.82%
043	HENRICO	110,110,386	165,760,534	55,650,148	50.54%
044	HENRY	10,786,025	15,715,633	4,929,608	45.70%
045	HIGHLAND	1,453,800	1,478,251	24,451	1.68%
046	ISLE OF WIGHT	9,023,103	13,634,127	4,611,024	51.10%
047	JAMES CITY	25,549,844	49,674,558	24,124,714	94.42%
048	KING GEORGE	6,074,202	9,028,326	2,954,124	48.63%

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 BASED ON BUDGETED LOCAL EXPENDITURES FOR OPERATIONS
 RLE BASED ON CHAPTER 4, SPECIAL SESSION I, 2004 ACTS OF ASSEMBLY & DEPARTMENT OF EDUCATION
 ESTIMATES OF AVERAGE DAILY MEMBERSHIP**

Div Num	Division	FY 2005 Required Local Effort ¹	FY 2005 Budgeted Local Expenditures for Operations	FY 2005 Budgeted Local Expenditures for Operations above RLE	Percent of FY 2005 Budgeted Local Expenditures for Operations above RLE
049	KING QUEEN	1,848,109	3,037,880	1,189,771	64.38%
050	KING WILLIAM	3,393,032	4,119,513	726,481	21.41%
051	LANCASTER	3,930,429	7,504,279	3,573,850	90.93%
052	LEE	4,092,606	4,133,360	40,754	1.00%
053	LOUDOUN	164,867,692	354,053,262	189,185,570	114.75%
054	LOUISA	11,311,889	15,859,688	4,547,799	40.20%
055	LUNENBURG	2,357,452	3,027,852	670,400	28.44%
056	MADISON	4,250,742	5,958,763	1,708,021	40.18%
057	MATHEWS	3,144,686	3,577,608	432,922	13.77%
058	MECKLENBURG	7,682,109	9,454,825	1,772,716	23.08%
059	MIDDLESEX	4,159,802	4,907,769	747,967	17.98%
060	MONTGOMERY	18,138,236	29,647,922	11,509,686	63.46%
062	NELSON	4,899,091	8,371,181	3,472,090	70.87%
063	NEW KENT	5,476,928	7,838,078	2,361,150	43.11%
065	NORTHAMPTON	3,788,742	5,178,957	1,390,215	36.69%
066	NORTHUMBERLAND	4,202,120	7,019,626	2,817,506	67.05%
067	NOTTOWAY	3,023,614	3,227,113	203,499	6.73%
068	ORANGE	8,627,368	10,698,885	2,071,517	24.01%
069	PAGE	5,347,426	6,373,863	1,026,437	19.19%
070	PATRICK	3,951,458	5,040,463	1,089,005	27.56%
071	PITTSYLVANIA	12,460,889	13,734,234	1,273,345	10.22%
072	POWHATAN	8,329,629	16,317,303	7,987,674	95.89%
073	PRINCE EDWARD	4,193,064	4,619,504	426,440	10.17%
074	PRINCE GEORGE	7,355,229	13,142,008	5,786,779	78.68%
075	PRINCE WILLIAM	138,106,724	304,615,945	166,509,221	120.57%
077	PULASKI	7,379,913	12,130,098	4,750,185	64.37%
078	RAPPAHANNOCK	3,707,509	6,181,292	2,473,783	66.72%
079	RICHMOND	2,328,178	3,811,838	1,483,660	63.73%
080	ROANOKE	28,962,599	51,297,505	22,334,906	77.12%
081	ROCKBRIDGE	6,223,424	10,100,882	3,877,458	62.30%
082	ROCKINGHAM	18,095,757	34,530,612	16,434,855	90.82%
083	RUSSELL	5,388,372	5,999,475	611,103	11.34%
084	SCOTT	4,110,364	4,519,333	408,969	9.95%
085	SHENANDOAH	10,614,738	17,864,820	7,250,082	68.30%
086	SMYTH	6,030,136	8,680,083	2,649,947	43.95%
087	SOUTHAMPTON	3,998,374	6,176,475	2,178,101	54.47%
088	SPOTSYLVANIA	38,812,157	72,845,077	34,032,920	87.69%
089	STAFFORD	38,323,370	82,084,917	43,761,547	114.19%
090	SURRY	5,199,408	9,127,305	3,927,897	75.55%
091	SUSSEX	2,223,840	7,134,287	4,910,447	220.81%
092	TAZEWELL	9,316,659	10,555,358	1,238,699	13.30%
093	WARREN	9,043,804	13,116,741	4,072,937	45.04%
094	WASHINGTON	12,122,741	21,936,850	9,814,109	80.96%
095	WESTMORELAND	3,543,962	4,952,626	1,408,664	39.75%
096	WISE	6,736,106	10,051,292	3,315,186	49.22%
097	WYTHE	6,250,594	8,726,969	2,476,375	39.62%
098	YORK	20,712,258	35,314,792	14,602,534	70.50%
101	ALEXANDRIA	46,771,344	130,691,994	83,920,650	179.43%

**FY 2005 ESTIMATED REQUIRED LOCAL EFFORT (RLE)
 BASED ON BUDGETED LOCAL EXPENDITURES FOR OPERATIONS
 RLE BASED ON CHAPTER 4, SPECIAL SESSION I, 2004 ACTS OF ASSEMBLY & DEPARTMENT OF EDUCATION
 ESTIMATES OF AVERAGE DAILY MEMBERSHIP**

Div Num	Division	FY 2005 Required Local Effort ¹	FY 2005 Budgeted Local Expenditures for Operations	FY 2005 Budgeted Local Expenditures for Operations above RLE	Percent of FY 2005 Budgeted Local Expenditures for Operations above RLE
102	BRISTOL	4,318,682	6,871,452	2,552,770	59.11%
103	BUENA VISTA	1,489,503	2,482,474	992,971	66.66%
104	CHARLOTTESVILLE	13,315,004	35,275,373	21,960,369	164.93%
106	COLONIAL HEIGHTS	6,398,081	16,094,596	9,696,515	151.55%
107	COVINGTON	1,531,612	4,851,856	3,320,244	216.78%
108	DANVILLE	9,123,061	17,771,129	8,648,068	94.79%
109	FALLS CHURCH	8,647,364	22,553,232	13,905,868	160.81%
110	FREDERICKSBURG	8,429,993	17,117,742	8,687,749	103.06%
111	GALAX	2,206,829	3,174,779	967,950	43.86%
112	HAMPTON	27,265,190	60,424,407	33,159,217	121.62%
113	HARRISONBURG	10,349,496	17,753,743	7,404,247	71.54%
114	HOPEWELL	4,594,471	9,874,200	5,279,729	114.91%
115	LYNCHBURG	14,994,315	25,300,922	10,306,607	68.74%
116	MARTINSVILLE	3,226,552	5,283,426	2,056,874	63.75%
117	NEWPORT NEWS	37,995,863	75,633,058	37,637,195	99.06%
118	NORFOLK	43,449,920	97,171,726	53,721,806	123.64%
119	NORTON	1,156,589	1,278,830	122,241	10.57%
120	PETERSBURG	6,179,606	8,637,675	2,458,069	39.78%
121	PORTSMOUTH	15,728,279	32,199,638	16,471,359	104.72%
122	RADFORD	2,208,085	6,359,437	4,151,352	188.01%
123	RICHMOND CITY	53,417,634	148,558,145	95,140,511	178.11%
124	ROANOKE CITY	25,168,391	43,943,108	18,774,717	74.60%
126	STAUNTON	5,153,152	10,058,880	4,905,728	95.20%
127	SUFFOLK	20,433,733	35,031,705	14,597,972	71.44%
128	VIRGINIA BEACH	114,871,295	276,126,265	161,254,970	140.38%
130	WAYNESBORO	4,731,696	10,990,873	6,259,177	132.28%
131	WILLIAMSBURG	3,088,052	5,647,185	2,559,133	82.87%
132	WINCHESTER	9,722,749	19,007,141	9,284,392	95.49%
134	FAIRFAX CITY	12,919,768	25,211,832	12,292,064	95.14%
135	FRANKLIN CITY	2,346,336	4,132,037	1,785,701	76.11%
136	CHESAPEAKE	59,852,623	144,315,073	84,462,450	141.12%
137	LEXINGTON	1,818,385	1,912,555	94,170	5.18%
138	EMPORIA	1,474,911	2,359,081	884,170	59.95%
139	SALEM	6,723,887	15,878,109	9,154,222	136.14%
140	BEDFORD CITY	1,366,824	1,912,455	545,631	39.92%
142	POQUOSON	3,941,805	7,365,477	3,423,672	86.86%
143	MANASSAS	14,597,967	38,196,361	23,598,394	161.66%
144	MANASSAS PARK	4,590,866	10,715,872	6,125,006	133.42%
202	COLONIAL BEACH	925,133	939,248	14,115	1.53%
207	WEST POINT	1,053,711	2,788,224	1,734,513	164.61%

¹Required local effort for SOQ programs (defined as Basic Aid, Gifted Education, Vocational Education-SOQ, Special Education-SOQ, Prevention, Intervention, and Remediation, Fringe Benefits, English as a Second Language, and Textbooks) based on Chapter 4, Special Session I, 2004 Acts of Assembly and Department of Education estimates of average daily membership.

Appendix A

Copy of Legislative Mandate Directing the Reporting Requirement

Code of Virginia

§ 22.1-97. Calculation and reporting of required local expenditures; procedure if locality fails to appropriate sufficient educational funds.

A. The Department of Education shall collect annually the data necessary to make calculations and reports required by this subsection.

At the beginning of each school year, the Department shall make calculations to ensure that each school division has appropriated sufficient funds to support its estimated required local expenditure for providing an educational program meeting the prescribed Standards of Quality, required by Article VIII of the Constitution of Virginia and Chapter 13.2 (§ 22.1-253.13:1 et seq.) of this title. At the conclusion of the school year, the Department shall make calculations to verify whether the locality has provided the required expenditure, based on average daily membership as of March 31 of the relevant school year.

The Department shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the results of such calculations and the degree to which each school division has met, failed to meet, or surpassed its required expenditure.

The Joint Legislative Audit and Review Commission shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the state expenditure provided each locality for an educational program meeting the Standards of Quality.

The Department and the Joint Legislative Audit and Review Commission shall coordinate to ensure that their respective reports are based upon comparable data and are delivered together, or as closely following one another as practicable, to the appropriate standing committees.

B. Whenever such calculations indicate that the governing body of a county, city or town fails or refuses to appropriate funds sufficient to provide that portion of the cost apportioned to such county, city or town by law for maintaining an educational program meeting the Standards of Quality, the Board of Education shall notify the Attorney General of such failure or refusal in writing signed by the president of the Board. Upon receipt of such notification, it shall be the duty of the Attorney General to file in the circuit court for the county, city or town a petition for a writ of mandamus directing and requiring such governing body to make forthwith such appropriation as is required by law.

The petition shall be in the name of the Board of Education, and the governing body shall be made a party defendant thereto. The court may, in its discretion, cause such other officers or persons to be made parties defendant as it may deem proper. The court may make such order as may be appropriate respecting the employment and compensation of an attorney or attorneys for any party defendant not otherwise represented by counsel. The petition shall be given first priority on the docket of such court and shall be heard expeditiously in accordance with the procedures prescribed in Article 2 (§ 8.01-644 et seq.) of Chapter 25 of Title 8.01 and the writ of mandamus shall be awarded or denied according to the law and facts of the case and with or without costs, as the court may determine. The order of the court shall be final upon entry. Any appeal therefrom shall be heard and disposed of promptly by the Supreme Court next after habeas corpus cases already on the docket.