

Table 1
2006-07 Estimated Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D=A+B+C	E	D-E
	Estimated T&F Revenue	Estimated NGF Revenue	Supplemental T&F Request Submitted*	Total Estimated NGF Revenue	NGF Appropriation	Total Estimated NGF Revenue Over/(Under) Appropriation
GMU	\$160,859,200	\$176,494,950		\$176,494,950	\$169,143,458	\$7,351,492
ODU	\$75,374,490	\$81,984,955		\$81,984,955	\$86,150,561	(\$4,165,606)
UVA	\$258,324,820	\$283,882,675		\$283,882,675	\$276,474,007	\$7,408,668
VCU	\$173,686,928	\$227,453,487		\$227,453,487	\$227,828,487	(\$375,000)
VT	\$219,488,357	\$256,992,635		\$256,992,635	\$260,413,129	(\$3,420,494)
CWM	\$70,094,614	\$73,552,942		\$73,552,942	\$74,440,646	(\$887,704)
CNU	\$17,761,934	\$18,415,851		\$18,415,851	\$22,576,351	(\$4,160,500)
UVA-W	\$5,418,000	\$5,418,000		\$5,418,000	\$6,839,766	(\$1,421,766)
JMU	\$110,521,041	\$113,392,253		\$113,392,253	\$115,014,805	(\$1,622,552)
LU	\$17,909,757	\$19,745,077		\$19,745,077	\$22,429,397	(\$2,684,320)
UMW	\$29,216,592	\$30,601,592		\$30,601,592	\$31,393,592	(\$792,000)
NSU	\$28,153,167	\$28,153,167		\$28,153,167	\$36,152,059	(\$7,998,892)
RU	\$40,114,733	\$41,614,733		\$41,614,733	\$41,885,339	(\$270,606)
VMI	\$15,602,000	\$15,825,000		\$15,825,000	\$17,932,329	(\$2,107,329)
VSU	\$24,663,821	\$25,163,821		\$25,163,821	\$25,198,405	(\$34,584)
RBC	\$2,635,000	\$2,659,000		\$2,659,000	\$2,921,495	(\$262,495)
VCCS	\$228,111,352	\$259,644,471		\$259,644,471	\$273,947,955	(\$14,303,484)
TOTAL	\$1,477,935,806	\$1,660,994,609	\$0	\$1,660,994,609	\$1,690,741,781	(\$29,747,172)

Note: *To date no institution has submitted a request for an administrative increase.

Table 2
2005-06 Actual Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D	E=C+D	B-E
	Tuition and Fee Revenue Collected	Total Nongeneral Fund Revenue Collected	NGF Appropriation	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total NGF Collected Over/(Under) Appropriated
GMU	\$144,567,163	\$165,014,638	\$153,160,174	\$11,854,464	\$165,014,638	\$0
ODU	\$67,990,448	\$74,111,249	\$77,188,954		\$77,188,954	(\$3,077,705)
UVA	\$233,781,711	\$258,370,462	\$260,176,007		\$260,176,007	(\$1,805,545)
VCU	\$156,854,828	\$207,606,886	\$207,606,886		\$207,606,886	\$0
VT	\$209,937,286	\$247,201,379	\$246,495,497		\$246,495,497	\$705,882
CWM	\$65,125,014	\$68,583,342	\$68,401,541	\$800,000	\$69,201,541	(\$618,199)
CNU	\$16,433,556	\$22,415,620	\$17,115,303		\$17,115,303	\$5,300,317
UVA-W	\$5,133,208	\$5,133,208	\$5,436,120		\$5,436,120	(\$302,912)
JMU	\$101,496,988	\$103,666,465	\$97,734,476	\$4,903,318	\$102,637,794	\$1,028,671
LU	\$17,853,531	\$19,447,743	\$17,150,936	\$1,900,000	\$19,050,936	\$396,807
UMW	\$27,942,071	\$30,815,587	\$28,396,334	\$250,000	\$28,646,334	\$2,169,253
NSU	\$26,516,153	\$26,516,153	\$32,739,680		\$32,739,680	(\$6,223,527)
RU	\$36,537,569	\$38,037,569	\$38,320,714		\$38,320,714	(\$283,145)
VMI	\$14,606,000	\$15,169,000	\$16,556,436		\$16,556,436	(\$1,387,436)
VSU	\$21,377,549	\$21,974,207	\$22,519,211		\$22,519,211	(\$545,004)
RBC	\$2,450,000	\$2,472,000	\$2,659,026		\$2,659,026	(\$187,026)
VCCS	\$198,056,379	\$232,711,857	\$246,145,340		\$246,145,340	(\$13,433,483)
TOTAL	\$1,346,659,454	\$1,539,247,365	\$1,537,802,635	\$19,707,782	\$1,557,510,417	(\$18,263,052)