



COMMONWEALTH of VIRGINIA

Department of Planning and Budget

Richard D. Brown
Director

1111 E. Broad Street
Room 5040
Richmond, VA 23219-1922

September 19, 2006

The Honorable John H. Chichester
Chairman, Senate Finance Committee
General Assembly Building, Room 626
Capitol Square Complex
Richmond, Virginia 23219

Dear Senator Chichester:

Please find attached the report required by §4-2.03d. of the Appropriation Act regarding the administrative appropriation of Indirect Cost Recoveries. The report shows that in FY 2006 there were 20 requests from 14 different agencies for appropriation increases, resulting from indirect cost recoveries, approved. The total amount approved was \$5,742,459.

The report shows the agency, type of transaction, the program, fund detail, amount and the authority cited for the approval.

If you have any questions regarding the report, please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard D. Brown".

Richard D. Brown

Attachment

c: The Honorable Jody M. Wagner, Secretary of Finance
Ms. Betsey Daley, Staff Director, Senate Finance Committee



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September 19, 2006

The Honorable Vincent F. Callahan, Jr.
Chairman, House Appropriations Committee
General Assembly Building, Room 947
Capitol Square Complex
Richmond, Virginia 23219

Dear Mr. Callahan:

Please find attached the report required by §4-2.03d. of the Appropriation Act regarding the administrative appropriation of Indirect Cost Recoveries. The report shows that in FY 2006 there were 20 requests from 14 different agencies for appropriation increases, resulting from indirect cost recoveries, approved. The total amount approved was \$5,742,459.

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c: The Honorable Jody M. Wagner, Secretary of Finance
Mr. Robert Vaughn, Staff Director, House Appropriations
Committee

Annual Report on the § 4-2.03 Indirect Cost Recovery Moneys Administratively Appropriated.

FY	Agency	Request#	Fats	Program	ProgramTitle	FundDetail	Title	Amount	Authority
06	The Science Museum Of Virginia	5000	G = Additional Revenue Appropriation	145	Museum And Cultural Services	0280	Appropriated Indirect Cost Recoveries	\$30,000	\$4-2.03b.2.
06	Department of State Police	0039	E = NGF cash Balance	302	Criminal Justice Information Systems And Statistics	0280	Appropriated Indirect Cost Recoveries	\$163,747	\$4-2.03b.2.
06	Department Of Housing And Community Development	0030	G = Additional Revenue Appropriation	549	Administrative And Support Services	0280	Appropriated Indirect Cost Recoveries	\$100,000	\$4-2.03b.2.
06	Department Of Housing And Community Development	6500	G = Additional Revenue Appropriation	549	Administrative And Support Services	0280	Appropriated Indirect Cost Recoveries	\$100,000	\$4-2.03b.2.
06	State Corporation Commission	0005	G = Additional Revenue Appropriation	563	Regulation Of Utilities	0280	Appropriated Indirect Cost Recoveries	\$19,558	\$4-2.03b.2.
06	Department of Labor and Industry	0007	E = NGF cash Balance	549	Administrative And Support Services	0280	Appropriated Indirect Cost Recoveries	\$75,000	\$4-2.03b.2.
06	Department Of Conservation And Recreation	0096	E = NGF cash Balance	519	Administrative And Support Services	0280	Appropriated Indirect Cost Recoveries	\$794,333	\$4-2.03b.2.
06	Department Of Conservation And Recreation	0097	G = Additional Revenue Appropriation	503	Land Management	0280	Appropriated Indirect Cost Recoveries	\$100,000	\$4-2.03b.2.
06	Department Of Conservation And Recreation	0108	G = Additional Revenue Appropriation	519	Administrative And Support Services	0280	Appropriated Indirect Cost Recoveries	\$150,000	\$4-2.03b.2.
06	The College Of William And Mary In Virginia	0057	E = NGF cash Balance	110	Financial Assistance For Educational And General Services	0303	Indirect Cost Recovery	\$400,000	\$4-2.03c.3.
06	The College Of William And Mary In Virginia	0061	E = NGF cash Balance	110	Financial Assistance For Educational And General Services	0316	Excess Indirect Cost Recoveries Fund	\$1,000,000	\$4-2.03c.3.
06	Christopher Newport University	0041	E = NGF cash Balance	110	Financial Assistance For Educational And General Services	0303	Indirect Cost Recovery	\$309,227	\$4-2.03c.3.
06	Department of Rehabilitative Services	0028	G = Additional Revenue Appropriation	461	Continuing Income Assistance Services	0280	Appropriated Indirect Cost Recoveries	\$100,000	\$4-2.03b.2.
06	Marine Resources Commission	0022	G = Additional Revenue Appropriation	505	Marine Life Management	0280	Appropriated Indirect Cost Recoveries	\$42,000	\$4-2.03b.2.
06	Department of Mines, Minerals and Energy	0021	E = NGF cash Balance	519	Administrative And Support Services	0280	Appropriated Indirect Cost Recoveries	\$225,000	\$4-2.03b.2.
06	Department of Historic Resources	0010	G = Additional Revenue Appropriation	519	Administrative And Support Services	0280	Appropriated Indirect Cost Recoveries	\$30,000	\$4-2.03b.2.
06	Department of Health	0045	E = NGF cash Balance	557	Regulation Of Products	0280	Appropriated Indirect Cost Recoveries	\$402,583	\$4-2.03b.2.
06	Department of Health	0074	E = NGF cash Balance	403	Medical Examiner And Anatomical Services	0280	Appropriated Indirect Cost Recoveries	\$250,000	\$4-2.03b.2.
06	Department of Health	0086	G = Additional Revenue Appropriation	449	Administrative And Support Services	0280	Appropriated Indirect Cost Recoveries	\$1,400,000	\$4-2.03b.2.
06	Department of Correctional Education	0001	E = NGF cash Balance	197	Instruction	0280	Appropriated Indirect Cost Recoveries	\$51,011	\$4-2.03b.2.

Total Administrative Adjustments in FY2006	\$5,742,459
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