Children's Inpatient Acute Care Facilities And

Residential Treatment Facilities

Quarterly Report

| March 31, 2005 | | | | June 30, 2005 | | | |
|----------------|--------------------|----------------------|-------|--------------------------------------|--------------|------------|-------|
| | Inpatient Acute Ca | are Facilities (n=18 | 3) | Inpatient Acute Care Facilities (n=) | | | |
| | Under Age 14 | Ages 14-17 | Total | | Under Age 14 | Ages 14-17 | Total |
| Licensed | 45 | 221 | 266 | Licensed | 51 | 226 | 277 |
| Staffed | 45 | 207 | 252 | Staffed | 51 | 208 | 259 |
| Difference | 0 | 14 | 14 | Difference | 0 | 18 | 18 |
| | | | | | | | |
| | Residential Treatm | nent Facilities (n=2 | 25) | | 51 226 |) | |
| | Under Age 14 | Ages 14-17 | Total | | Under Age 14 | Ages 14-17 | Total |
| Licensed | 140 | 1344 | 1484 | Licensed | 136 | 1511 | 1647 |
| Staffed | 117 | 1153 | 1270 | Staffed | 123 | 1208 | 1331 |
| Difference | 23 | 191 | 214 | Difference | 13 | 303 | 316 |
| | March Dat | a Footnotes | | | June Data | Footnotes | |

| | | \sim | |
|-----------|----------------------------|--------|--|
| Innatient | $\Lambda \cap I + \Lambda$ | ('ara | |
| | | | |

- Acute care facilities reported
 14 fewer staffed beds than licensed beds
- 1 facility did not report

Residential Treatment Facilities:

- 2 facilities did not report data
- Residential facilities reported 214 fewer staffed than licensed beds
- 7of the 25 residential facilities reported data for youth under the age of 14
- 1 facility is converting to serving females
- 1 facility is new
- 1 facility is operating 4 out of 5 cottages but the data does not indicate the relationship of the number of cottages to capacity
- 5 facilities cited census as the reason for the difference in licensed and staffed beds.

Inpatient facilities:

- 2 facilities did not report data
- 1 facility cited census as the reason for the difference between in licensed and staffed beds.

Residential Treatment Facilities:

- 2 facilities did not report data
- 1 facility citied staff shortage
- 1 facility is converting to serving females
- 1 facility is operating 4 out of 5 cottages but the data does not indicate the relationship of the number of cottages to capacity
- 5 facilities cited census as the reason for the difference in licensed and staffed beds

Children's Inpatient Acute Care FacilitiesAnd

Residential Treatment Facilities

Quarterly Report

| September 30, 2005 | | | | | December 31, 2005 | | | |
|--|--------------------|----------------------|--------------------------------------|---------------------------------------|-------------------|------------|-------|--|
| Inpatient Acute Care Facilities (n=18) | | | Inpatient Acute Care Facilities (n=) | | | | | |
| | | | | | | | | |
| | Under Age 14 | Ages 14-17 | Total | | Under Age 14 | Ages 14-17 | Total | |
| Licensed | 54 | 161 | 215 | Licensed | | | | |
| Staffed | 51 | 145 | 196 | Staffed | | | | |
| Difference | 3 | 16 | 19 | Difference | | | | |
| | | | | | | | | |
| | Residential Treatn | nent Facilities (n=2 | 5) | Residential Treatment Facilities (n=) | | | :) | |
| | Under Age 14 | Ages 14-17 | Total | | Under Age 14 | Ages 14-17 | Total | |
| Licensed | 152 | 1472 | 1624 | Licensed | | | | |
| Staffed | 115 | 854 | 969 | Staffed | | | | |
| Difference | 37 | 618 | 581 | Difference | | | | |

September Data Footnotes

December 31st Data Footnotes

| September L | ala Fooliioles | December 31 Da | December 31 Data Footholes | | |
|---|--|-----------------------|----------------------------|--|--|
| Inpatient Acute Care Facilities | Residential Treatment Facilities: | Inpatient facilities: | Residential Treatment | | |
| Acute care facilities reported 19 fewer staffed beds than licensed beds | Residential facilities reported 581 fewer staffed than licensed beds | • | Facilities: • | | |
| 6 facilities did not report | 8 of the 25 residential facilities reported data for youth under the age of 14 4 facilities cited census as the reason for the difference in licensed and staffed beds. Almost half of the residential | | | | |
| | facilities serve children under age 14 but the beds are not licensed or staffed based on age 14 and the facilities could not report data in this manner. | | | | |