

**2005-06 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	21,340,379		5,264,455	6,474,995	4,067,251	5,396,218	5,563,891	48,107,190
College of William and Mary	65,845,123	1,619,603	8,298	20,142,528	5,350,670	12,268,351	9,441,607	114,676,180
George Mason University	173,632,175	721,602	1,120,010	35,661,256	17,097,417	31,659,370	22,306,688	282,198,518
James Madison University	93,890,409	310,924	888,188	25,304,182	8,992,510	19,142,945	21,783,223	170,312,381
Longwood University	18,606,297		559,193	4,975,564	2,773,729	10,632,370	4,246,446	41,793,599
University of Mary Washington	23,756,374	271,875	280,469	4,750,318	4,312,351	8,959,521	5,141,909	47,472,817
Norfolk State University	32,292,671	124,635	476,219	9,984,919	5,255,944	14,180,417	8,938,659	71,253,463
Old Dominion University	81,066,205	13,694,580	366,414	33,679,864	7,307,632	14,933,844	14,970,239	166,018,779
Radford University	45,087,321		401,193	9,083,633	4,078,438	13,953,754	8,352,135	80,956,474
University of Virginia	195,171,903	11,184,953	4,017,015	81,097,187	19,802,051	39,855,102	52,579,833	403,708,043
University of Virginia at Wise	7,122,136		15,127	3,554,364	1,687,596	2,993,478	1,866,740	17,239,441
Virginia Commonwealth University	223,744,059	5,806,794	5,240,127	55,277,359	12,899,793	39,926,723	34,628,381	377,523,237
Virginia Military Institute	11,911,027		76,563	3,342,218	1,951,842	3,700,273	4,359,114	25,341,037
Virginia State University	31,152,550	123,560	140,963	4,455,142	3,472,943	6,820,331	5,922,557	52,088,046
Virginia Tech	219,060,968	33,477,690	11,514,264	54,251,359	12,202,325	38,628,350	42,854,477	411,989,433
Richard Bland College	3,135,304			311,431	826,747	1,970,623	1,501,232	7,745,337
Virginia Community College System	276,891,019		4,789,174	64,508,547	45,678,926	131,755,210	51,299,567	574,922,442
Total	1,523,705,920	67,336,216	35,157,672	416,854,866	157,758,166	396,776,878	295,756,697	2,893,346,415

Source: FY06 CARS.