

Estimated Impact of New 9(d) Debt on Student Fees and Financial Aid Need - FY 2008							
Institution	Project	Debt Amount	Major Revenue Sources	2006-07 Student Fees	2007-08 Amount	Percent Increase	Financial Aid Need Increase
CWM	Renovate/Expand Marshall Wythe Law Lib	\$3,876,000	Student Fees	\$3,741.00	\$265.00	7.08%	\$108,163
GMU	Arlington Phase II Supplement	\$3,750,000	User Fees	\$1,656.00	\$0.00	0.00%	\$0
GMU	Patriot Ctr Addition Phase II Supplement	\$7,008,000	Student Activity Fees	\$1,656.00	\$23.00	1.39%	\$72,785
GMU	Academic VI/Research II	\$10,700,000	Gifts	\$1,656.00	\$0.00	0.00%	\$0
GMU	Construct Softball Field	\$2,153,000	Student Activity Fees/Gifts	\$1,656.00	\$14.00	0.85%	\$44,304
GMU	Fieldhouse Add'n/Reno Phase II Supplement	\$6,955,000	Student Activity Fees/Gifts	\$1,656.00	\$14.00	0.85%	\$44,304
GMU	Student Union I Renovation	\$21,829,000	Student Activity Fee	\$1,656.00	\$86.00	5.19%	\$272,152
Subtotal		\$52,395,000		\$1,656.00	\$137.00	8.27%	\$433,544
JMU	Memorial Hall Purchase	\$11,832,000	Operating funds	\$3,062.00	\$0.00	0.00%	\$0
JMU	Bluestone Renovations Phase III	\$9,368,730	Existing Auxiliary Funds	\$3,062.00	\$0.00	0.00%	\$0
Subtotal		\$21,200,730		\$3,062.00	\$0.00	0.00%	\$0
LU	Lankford Hall Renovation & Expansion	\$24,995,923	Student Activity Fee	\$3,540.00	\$484.00	13.67%	\$348,703
ODU	Athletic Facilities Expansion	\$7,710,180	Student Activity Fee	\$2,266.00	\$46.20	2.04%	\$163,251
ODU	Powhatan Sports Center	\$28,800,000	Student Activity Fee	\$2,266.00	\$192.00	8.47%	\$678,445
ODU	Indoor Tennis Facility	\$4,633,860	Student Activity Fee	\$2,266.00	\$8.13	0.36%	\$28,728
Subtotal		\$41,144,040		\$2,266.00	\$246.33	10.87%	\$870,424
VPI&SU	Engineering Computational Sciences Bldg	\$3,909,660	Gifts/Indirect Cost Recoveries	\$1,160.00	\$0.00	0.00%	\$0
UVa	Advanced Research and Tech Building	\$39,000,000	Gifts/Grants/Ind Cost Rec	\$1,563.00	\$0.00	0.00%	\$0

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UVa	Jordan Hall HVAC	\$28,900,000	Gifts/Grants/Ind Cost Rec	\$1,563.00	\$0.00	0.00%	\$0
UVa	Printing and Copying Services Addition	\$1,000,000	User Fees	\$1,563.00	\$0.00	0.00%	\$0
Subtotal		\$68,900,000					
Total		\$216,421,353					\$1,760,835

College of William and Mary

Renovate and Expand Marshall Wythe Law Library \$3.9 million

The 2002 General Obligation Bond authorized the project “Renovate/Expand Marshall Wythe Law Library”, which renovates the 55,000 GSF library, and adds approximately 30,000 GSF in new space. Chapter 1042 in 2003 added additional NGF authorization, for a total project of \$16.8M. The Law School plans at this time to have 0302 gift funds in place to support the debt authority. However, should pledged gifts not materialize on schedule, the Law School may have to charge students a fee that would support not more than 50% of the debt service.

George Mason University

Arlington Phase II Supplement \$3.8 million

The approved capital project (247-16523) of \$48.534M will provide 413,000 GSF of space to the Arlington Campus. Included in this space are 427 underground parking spaces for students, faculty and staff. In addition 10,000 SF of auxiliary enterprise space will be available for students and will include student retail offerings such as food and bookstore operations. These student retail offerings are consistent with the University’s three other campuses. This supplemental requests authority to increase project funding by \$3.50M in response to budget shortfalls of \$24.5M. The University bid this project in spring 2006 and did not have sufficient funds to cover the lowest bid. The University will seek additional General Funds of approximately \$21M and pursue value engineering options in addition to the additional non-general funds requested here in an attempt to award this project critical to the University.

Patriot Center Addition Phase II Supplement \$7.0 million

This project requests supplemental authority of \$6.4M to add additional space to the Patriot Center Addition project (PC 247-15812-002) (currently authorized at \$5.151M). This supplemental would provide funds for additional space to construct home team locker rooms for both the men’s and women’s basketball teams, constructs team offices for both team’s coaching staffs, adds athletic training areas, equipment rooms, and associated circulation space. The total project cost of the Patriot Center Addition – Phase II is now \$11.551M.

Academic VI/ Research II \$10.7 million

This previously approved capital project (247-17365) will construct a 180,000 GSF academic instruction and research facility for the School of Information

Technology and Engineering (SITE). The project is currently authorized at \$50.363M. Included in this Fairfax facility are special classrooms, faculty offices, instructional labs and research labs. This facility will provide space in support of the University's 2010 academic plan by reducing deficiencies in academic instructional and research SCHEV space categories and provide critical academic instruction and research space. Included in this project is the expansion to the University's central heating and cooling generation and distribution system since completion of these facilities will outstrip existing capacity.

Construct Softball Field

\$2.2 million

This currently approved project (#247-17369) will enhance the University's outdoor softball complex and will include addition of locker rooms, replacement of inadequate spectator seating and addition of new seating, new restrooms and concession stands. The facility serves the University's intercollegiate athletic softball team and intramural recreational sports at the University. The project will enhance the overall quality of athletic facilities and provide the University a better opportunity to compete with other institutions for high-quality student-athlete recruits. The project will also allow the University to host multi-school softball tournaments, thereby providing additional opportunities for showcasing the entire University to a wider audience.

Fieldhouse Addition / Renovation Phase II Supplement \$6.96 million

This proposed supplement to the currently approved capital project #247-17143, Fieldhouse Addition/Renovation (authorized at \$5.4M), will enlarge by 13,300 the currently approved new construction portion of the project. This supplement will increase the size of the athletic training area and add a conference team meeting space, physical therapy area, a sport medicine treatment area for student and athlete research, as well as associated circulation (common spaces, HVAC/mechanical systems). The renovated space of 21,800 for the track and inside field remains the same. With funds provided by this supplemental request, this project will now total \$12.0M.

James Madison University

Memorial Hall Purchase

\$11.8 million

This project is an acquisition of property located at the northwestern edge of the university's main campus. The acquisition includes 11.068 acres and a 226,030 square foot building. The university has been leasing the building since 2005 (Memorial Hall). Memorial Hall houses the Department of Geology and Environmental Sciences, the Office of Outreach Programs, and the College of

Education, including the Department of Military Science. The use of this facility allows the entire College of Education to be housed under one roof, which has not been the case for a number of years. The facility's 800 seat auditorium will be utilized to provide performance space for the Departments of Music, Theater, and Dance.

Bluestone Renovations Phase III

\$9.4 million

This project is the third phase of the Bluestone renovation project which started in 1994 and includes the renovation of two residence halls on the historic portion of James Madison University's campus. Logan Hall was renovated in the first phase of the project. The renovation of Hoffman Hall is the second phase of this project. Hoffman Hall was built in 1964 with approximately 38,580 square feet. This facility houses approximately 160 students and has exceeded its expected life for finishes, systems, and technologies. The scope of the project will include architectural renovations, Americans with Disability Act (ADA) access, mechanical upgrades, electrical upgrades, HVAC, telecom infrastructure and interconnectivity, and code-required upgrades.

Longwood University

Lankford Hall Renovation and Expansion

\$25 million

This project was submitted as part of our 6-year capital budget request for the 2006-2008 biennium, priority #7. The General Assembly appropriated \$11,475,000 for the renovation and expansion of Lankford Hall in 2006 (Chapter 3, Item C-73). The University will be requesting an additional \$13,030,807 to meet the current projected construction cost of \$24,505,807. This new amount is due to a change in the scope of the project which increased the original estimated square footage.

Old Dominion University

Athletic Facilities Expansion

\$7.7 million

This project will support the Intercollegiate and Recreational needs of the students and staff of ODU, as well as the residents of the surrounding community. This will be made possible with facilities that remain up to date with the ever-changing professional and sporting standards of intercollegiate and recreational sports.

Powhatan Sports Center

\$28.8 million

The University's Board of Visitors has approved the initiation of Division I-AA Football and several other athletic programs effective Fall, 2009. This request will design and construct a new Women's Field Hockey/Lacrosse Stadium, a new Women's Crew Facility, a new Football and Women's Sports Building, new Football practice fields and new Foreman Field locker room and premium seating improvements, as well as necessary structural repairs and the installation of a new play surface. The institution incorporated these facilities in its Six-Year Capital Budget Request for FY2008-2010, but the University needs this additional capital authority and 9d) financing effective FY2007-2008, in order to have initial facilities in place to meet the current schedule

Indoor Tennis Facility

\$4.6 million

Old Dominion University is constructing a new 74,946 gsf Indoor Tennis Center on the Main Campus located in Norfolk, Virginia. This facility will provide space for year long Intercollegiate, and Recreational Tennis. The facility will be used by students, staff, as well as the local community. The facility will be a one-story structure housing six regulation size indoor tennis courts, shower facilities, locker facilities, and a small office.

Virginia Tech

Engineering Computational Sciences Bldg

\$3.9 million

The university temporarily leases 45,000 sq ft of off-campus space in the research center. In order to provide permanent space for the program, the university is requesting funding for new construction of a proposed 61,000 gross square foot building to meet the needs of the Dept of Computer Science for modern classroom, lab and office space.

University of Virginia¹

Advanced Research and Technology Building

\$39.0 million

Jordan Hall HVAC

\$28.9 million

Printing and Copying Services Addition

\$1.0 million

¹ Please note, U.Va's financial feasibility studies were submitted in summary format.