REPORT OF THE STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

Faculty Salary Benchmark Groups

TO THE GOVERNOR AND THE GENERAL ASSEMBLY OF VIRGINIA



HOUSE DOCUMENT NO. 34

COMMONWEALTH OF VIRGINIA RICHMOND 2007

State Council of Higher Education for Virginia

Report on Faculty Salary Benchmark Groups

The 2006 General Assembly (Chapter 3, Item 145) directed the Council of Higher Education to do the following:

M. 1. In consultation with the Secretary of Education, the Secretary of Finance, and the Chairmen of the House Appropriations Committee and Senate Finance Committee, or their designees, the State Council of Higher Education for Virginia shall review, and if necessary, update institutional peer groups used for assessing the Commonwealth's goal to fund teaching and research faculty at the 60th percentile of peer institutions nationally.

2. In updating each public college or university's peer group, the Council shall develop a set of peers that is statistically similar to the Virginia institution. Factors to be used in the assessment of similar institutions may include, but shall not be limited to, the institution's Carnegie classification, the mix of academic programs offered, qualifications for student admissions, and faculty qualifications.

3. The State Council shall report its findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than July 1, 2007 along with an assessment of the impact of faculty salary rankings using the updated peer groups.

Virginia has a long history of using benchmarks to evaluate faculty salaries to ensure that Virginia's colleges and universities stay competitive in the recruitment and retention of faculty. Prior to 1987, the Council employed outside consultants who reviewed institutions nationwide to develop a set of faculty salary benchmarks to be used in comparing faculty salaries at Virginia's colleges and universities to comparable institutions nationally.

In 1987, the Council, working with representatives from the General Assembly money committees, the Department of Planning and Budget, the Secretary of Education, and institutions, developed institutional benchmark groups for each of the public colleges and universities in an effort to determine appropriate faculty salaries at the institutions. Since the schools in Virginia are all very different from each other in terms of mission and the range of degrees offered, the schools were compared to similar institutions outside of Virginia. It was determined that each school would have a group of benchmark institutions determined through statistical analysis, and that faculty salary increases would be based on the average faculty salary of the benchmark group. The General Assembly set forth a policy to peg faculty salaries to the sixtieth percentile of the institutions' benchmark groups.

The benchmarking process has been conducted system-wide three times in the last twenty years – 1987, 1997, and 2007. Updates have been made for select institutions in intervening years. The last update took place in 2001 for three

institutions – Longwood University, Norfolk State University, and Virginia State University.

The basic process has remained fundamentally unchanged since it was first initiated in 1987. The process consists of three phases: (1) data identification and collection, (2) statistical modeling, and (3) institutional meetings. The first two phases are quantitative in nature. The final phase allows the institutions to address quantitative and qualitative information not addressed in the statistical model.

The benchmark review began in July, 2006, when SCHEV staff met with staff from the General Assembly money committees. The result of this discussion was general confidence in the process that was used in 1997. The consensus of the group was to leave the basic process intact and to make only minor adjustments to recognize changes in the availability of data and institutional characteristics.

The next three months were spent reviewing the 1997 process and results. SCHEV staff set about matching data used for the 1997 analysis with current data sources. Staff identified several data elements used in 1997 that were no longer available or reliable.

SCHEV staff conducted individual meetings to consult with institutional staff in the review. Staff visited all college and university campuses (meetings with University of Virginia – Wise and the Virginia Community College System were held in Richmond) from November, 2006, through February, 2007. These sessions allowed institutions to involve many more of their staff than would be available for statewide meetings in Richmond. It also gave institutions an opportunity to raise issues that were specific to them – concerns that they might not have raised in a more general setting. These discussions and feedback were very helpful to SCHEV staff.

Once these meetings were completed, SCHEV staff developed a set of data elements to be used in the statistical analysis. This list was shared with the institutions in early March for their review and comment. Institutional feedback was received in late March and incorporated into the statistical model (Tables 1a-1d).

SCHEV staff compiled a set of data on over 3,000 colleges and universities nationwide. These data were shared with institutions in April for their review and analysis. This gave institutions the opportunity to discover any errors or omissions before SCHEV staff ran the statistical model in May.

The model used a statistical procedure called "cluster analysis" to identify institutions similar to a given Virginia institution based on 17 to 19 (10 for Richard Bland College) quantitative characteristics. For each Virginia institution, a cluster was drawn from a pool of institutions nationwide. The statistical model calculated how similar an institution was to the Virginia institution. This procedure was done for each of Virginia's colleges and universities. The result was a list of the top 75 most similar institutions from across the nation for each Virginia school.

The final step in the process was to narrow down the list to 25 institutions. The 25 benchmark institutions were chosen by a committee consisting of representatives

from SCHEV, the Department of Planning and Budget, the office of Secretary of Education, the office of the Secretary of Finance, the House Appropriations Committee, the Senate Finance Committee, and the institution. Meetings with each institution were held during the month of June in Richmond. The final list for each school was selected from the list of 75 based on the information from the cluster analysis and additional information brought by the institution. This final step added subjectivity to the process and was important since the cluster model could not capture all the characteristics of each institution.

Final lists of 25 benchmark institutions for each four-year institution and Richard Bland College are presented in Tables 3a-3p. The process for developing lists for the 23 colleges in the Virginia Community College System is ongoing and these lists will be given to Council in September, 2007.

Table 2 outlines the changes to 60th percentile goals for each institution. The full fiscal impact of the changes will be determined as the budget is developed over the next several months.

Table 1a: Variables used in the cluster analysis – 2007

Four-year institutions

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- Full-time and part-time student headcount
- Research expenditures (Total)
 - Included only sponsored research in 1997
- Graduation Rate (150% of four-year program)
 - Replaces SAT 50th percentile used in 1997
 - Percent of part-time to total enrollment
- Percent of faculty with terminal degrees
- Percent of arts degrees awarded
- Visual and performing arts
- Percent of science degrees awarded
 - o Conservation and renewable natural resources
 - o Biological sciences/life sciences
 - Mathematics
 - o Physical sciences
 - o Science technologies
- Percent of business degrees awarded
 - Business management and administrative services
- Percent of business degrees awarded for AACSB accredited colleges
- Business management and administrative services
- Percent of education degrees awarded
 - o Education
 - Home economics
 - o Parks, recreation, leisure and fitness studies
- Percent of engineering degrees awarded
 - o Architecture
 - Computer and information sciences
 - o Engineering
- Percent of engineering degrees awarded for ABET accredited colleges
 - Computer and information sciences
 - Engineering
- Percent of humanities degrees awarded
 - o Communications
 - Foreign languages and literature
 - English language and literature/letters
 - Liberal arts and sciences, general studies and humanities
 - Philosophy and religion
- Percent of social science degrees awarded
 - Area, ethnic and cultural studies
 - o Law and legal studies
 - o Psychology
 - Public administration and services
 - o Social sciences and history
 - o History
- Percent of health degrees awarded
 - Health professions and related sciences
- Percent of first professional health degrees awarded
 - Health professions and related sciences (first professional only)
- Percent of first professional law degrees awarded
 - o Law and legal studies (first professional only)
- Percent of bachelor degrees awarded
- Percent of master degrees awarded
- Percent of doctoral degrees awarded

Table 1b: Variables used in cluster analysis – 2007	er analy:	sis – 200	20												
	CNU	CWM	GMU	JMU	۲U	NSU	ODU	RU	UMW	UVA	UVAW	VCU	VMI	NSN	νT
Headcount enrollment	~^	>	~	~^	~~	~ ^	~	~^	~^	~	~^	~	~ ^	<u> </u>	>
Research expenditures	~	~^	~^	~	~	~	~^	~	~	~~	~	~^	~	~	~ ^
% part-time enrollment	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~
% bachelor degrees	~			~	~	~		~	~		~		~	~	
% master degrees	~	>	~	~	~	~	~	~	~	~		~		~	>
% doctoral degrees		~	~	~		~	~			~		~			~
% arts degrees	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~
% business degrees	~	>	~	~	~	~	~	~	~	~	~	~	~	~	>
% business degrees-AACSB	>	>	>	>	>	>	>	>	>	>	>	>	>	>	>
% education degrees	~	~	~	~	~	~	~	<	~	~	~	~	~	~	~
% engineering degrees	~	~	~	~	~	~	~	<	~	~	~	~	~	~	~
% engineering degrees-ABET	~	~	~	~	~	~	~	<	~	~	~	~	~	~	~
% health degrees	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~
% health degrees-first professional		~	~				~			~		~			~
% humanities degrees	~	~	~	~	~	1	~	<	~	~	~	~	~	~	~
% law degrees-first professional		~	~				~			~		~			~
% science degrees	~	~	~	~	~	~	~	<	~	~	~	~	~	~	~
% social science degrees	<	~	~	~	<	Ń	<	Ń	~	~	~	<	Ń	~	<
Graduation Rate	<	~	~	~	<	Ń	<	Ń	~	~	~	<	Ń	~	<
% faculty with terminal degrees	>	>	>	>	>	>	>	>	>	>	>	>	>	>	>

 \checkmark Considered once in model

Considered twice in model

Table 1c: Variables used in the cluster analysis – 2007

Richard Bland College

- Full-time and part-time student headcount
- Per student academic support expenditures
 - Replaces per student library expenditures in 1997
- Percent of part-time to total enrollment
- Percent of science awards
 - o Architecture
 - o Computer and information sciences
 - Engineering
 - o Engineering related technologies
 - o Biological sciences/life sciences
 - Mathematics
 - o Physical sciences
 - Science Technologies
- Percent of business awards
 - o Business management and administrative services
- Percent of humanities awards
 - o Communications
 - Foreign languages and literature
 - English language and literature/letters
 - o Liberal arts and sciences, general studies and humanities
 - Philosophy and religion
- Percent of social science awards
 - o Area, ethnic and cultural studies
 - o Law and legal studies
 - o Psychology
 - Public administration and services
 - Social sciences and history
 - History
- Percent of health awards
 - Health professions and related sciences
- Percent of associate awards
- Percent faculty with tenure

Table 1d: Cluster Analysis Data Sources - 2007

Institution Information:	IPEDS IC 2006	
Completions:	IPEDS C 2005-06	
Enrollment:	IPEDS EF2005	
Finance:	IPEDS Finance 2004-05	
Faculty w/Terminal Degrees:	College Board ASC 2005-06	
, ,		
AACSB:	AACBS website list	
AACSB: ABET:	C .	

	60th	60th
Institution	Percentile	Percentile
	1997	2007
	Benchmark	Benchmark
Christopher Newport University	\$66,599	\$70,246
College of William and Mary	\$92,939	\$92,436
George Mason University*	\$78,822	\$81,817
James Madison University	\$70,893	\$73,960
Longwood University	\$68,016 [†]	\$64,274
Norfolk State University	\$62,057 [†]	\$62,607
Old Dominion University	\$73,145	\$76,072
Radford University	\$61,123	\$70,478
University of Mary Washington	\$72,248	\$66,053
University of Virginia	\$96,246	\$97,240
University of Virginia at Wise	\$67,572	\$60,363
Virginia Commonwealth University	\$83,459	\$83,186
Virginia Military Institute	\$72,717	\$77,511
Virginia State University	\$62,139 [†]	\$64,973
Virginia Tech	\$87,805	\$90,315
Richard Bland College	\$53,336	\$51,792
Virginia Community College System	*	*

Table 2: Teaching and Research Faculty Salary Goal

[†] 2001 update * To be completed Source: IPEDS SA 2006-07 Revised July 9, 2007

Christopher Newport University

Albright College Berry College Clarion University of Pennsylvania Eastern Connecticut State University Moravian College and Moravian Theological Seminary Pacific Lutheran University Ramapo College of New Jersey **Roger Williams University Rollins College Rutgers University-Camden** Salisbury University Savannah State University Shippensburg University of Pennsylvania **Skidmore College** Sonoma State University SUNY at Geneseo SUNY College at Old Westbury The University of Tampa **Trinity University Truman State University** University of Portland University of Puget Sound University of Richmond Valparaiso University Washington and Lee University

College of William and Mary

Boston College Boston University Brandeis University Brown University Clemson University **Dartmouth College Emory University Georgetown University** Marguette University Rutgers University-New Brunswick/Piscataway SUNY at Binghamton Syracuse University **Tufts University** University of California-Irvine University of California-Santa Barbara University of Connecticut University of Delaware University of Georgia University of New Hampshire-Main Campus University of North Carolina at Chapel Hill University of Notre Dame Vanderbilt University Wake Forest University Washington University in St Louis Yeshiva University

George Mason University

Arizona State University at the Tempe Campus **Boston University** George Washington University Georgia State University Indiana University-Bloomington Indiana University-Purdue University-Indianapolis Northeastern University SUNY at Albany SUNY at Buffalo Syracuse University University of Arkansas Main Campus University of Cincinnati-Main Campus University of Connecticut University of Houston University of Kansas Main Campus University of Louisville University of Maryland-College Park University of Memphis University of Missouri-Columbia University of Nebraska at Lincoln University of Nevada-Las Vegas University of Nevada-Reno University of New Mexico-Main Campus University of Oklahoma Norman Campus Wayne State University

James Madison University

Appalachian State University Baylor University Bloomsburg University of Pennsylvania **Boston College** College of Charleston **Duquesne University** Eastern Illinois University Fairfield University Gonzaga University Hofstra University Illinois State University Loyola Marymount University Marquette University Miami University-Oxford **Ohio University-Main Campus** Rowan University St. John's University-New York **Texas Christian University** The University of Alabama Truman State University University of North Carolina-Wilmington University of Northern Iowa University of Wisconsin-Eau Claire University of Wisconsin-La Crosse Western Washington University

Longwood University

Abilene Christian University Berry College Butler University California State University-Bakersfield Eastern Connecticut State University Elon University King's College Marist College Monmouth University Pacific Lutheran University **Rollins College** Salisbury University Seattle Pacific University Shippensburg University of Pennsylvania SUNY at Geneseo SUNY College at Plattsburgh The University of Tampa The University of Texas of the Permian Basin **Trinity University Truman State University** University of Scranton University of Wisconsin-Parkside Valparaiso University Westfield State College Winthrop University

Norfolk State University

Albany State University Angelo State University Augsburg College Augusta State University **Bowie State University** Capital University **Clarion University of Pennsylvania** Colorado State University-Pueblo Columbus State University **Coppin State University** Delaware State University East Central University Fayetteville State University Grambling State University Mansfield University of Pennsylvania Monmouth University North Carolina Central University Northern Michigan University Prairie View A & M University Rhode Island College Southern University and A & M College SUNY College at Brockport University of Colorado at Colorado Springs Western Connecticut State University Worcester State College

Old Dominion University

Brigham Young University **Drexel University** Florida International University Florida State University Georgia State University Northeastern University **Ohio University-Main Campus** Oklahoma State University-Main Campus Southern Illinois University Carbondale SUNY at Albany **Texas Tech University** University of Arkansas Main Campus University of Central Florida University of Connecticut University of Delaware University of Houston University of Louisiana at Lafayette University of Memphis University of Nevada-Las Vegas University of Nevada-Reno University of Oklahoma Norman Campus University of Rhode Island University of Southern Mississippi University of Wisconsin-Milwaukee Wright State University-Main Campus

Radford University

Appalachian State University Bloomsburg University of Pennsylvania California State University-Chico California State University-San Bernardino Gonzaga University Hofstra University Indiana University of Pennsylvania-Main Campus Kutztown University of Pennsylvania Loyola Marymount University Minnesota State University-Mankato Monmouth University Rowan University Saint Cloud State University Salisbury University Seattle University SUNY College at Brockport **Texas Christian University** The University of Tampa University of Northern Colorado University of Northern Iowa University of Wisconsin-Eau Claire University of Wisconsin-Oshkosh Western Carolina University William Paterson University of New Jersey Winthrop University

Richard Bland College

Berkshire Community College Colby Community College College of Eastern Utah Columbia-Greene Community College Dyersburg State Community College Enterprise-Ozark Community College Flathead Valley Community College Fulton-Montgomery Community College **Greenfield Community College** Independence Community College Kent State University-Trumbull Campus Middle Georgia College North Central Missouri College North Country Community College Potomac State College of West Virginia University Salem Community College Snead State Community College South Georgia College Spoon River College University of Maine at Machias University of New Hampshire-Manchester University of New Mexico-Valencia County Branch University of South Carolina-Lancaster University of South Carolina-Sumter West Shore Community College

University of Mary Washington

Assumption College Augsburg College **Drury University** Eastern Connecticut State University Furman University **Gustavus Adolphus College** Hamline University Lebanon Valley College Lynchburg College Mansfield University of Pennsylvania Massachusetts College of Liberal Arts Millersville University of Pennsylvania Moravian College and Moravian Theological Seminary Providence College Ramapo College of New Jersey Saint Michaels College **Skidmore College** Sonoma State University University of Puget Sound University of Wisconsin-Green Bay University of Wisconsin-River Falls Westfield State College Westminster College Wheaton College Whitworth College

University of Virginia

Cornell University Duke University **Emory University** Rutgers University-New Brunswick/Piscataway SUNY at Buffalo The University of Texas at Austin **Tulane University of Louisiana** University of Arizona University of California-Berkeley University of California-Los Angeles University of Colorado at Boulder University of Florida University of Illinois at Urbana-Champaign University of Iowa University of Maryland-College Park University of Michigan-Ann Arbor University of Nebraska at Lincoln University of North Carolina at Chapel Hill University of Pennsylvania University of Pittsburgh-Main Campus University of Southern California University of Washington-Seattle Campus University of Wisconsin-Madison Vanderbilt University Washington University in St Louis

University of Virginia - Wise

Assumption College Augsburg College **Bloomfield College** Concord University Elizabeth City State University **Emmanuel College** Florida Southern College Houston Baptist University Langston University Massachusetts College of Liberal Arts Meredith College Merrimack College Mount Saint Mary College Pennsylvania State University-Penn State Abington Saint Michaels College Salve Regina University Seton Hill University Simpson College St Francis College SUNY College at Old Westbury University of Mary Hardin-Baylor University of Pittsburgh-Greensburg University of Wisconsin-Superior Vanguard University of Southern California Virginia Wesleyan College

Virginia Commonwealth University

Boston University Drexel University Florida State University New York University **Ohio State University-Main Campus** SUNY at Buffalo Temple University University of Alabama at Birmingham University of Arizona University of Cincinnati-Main Campus University of Colorado at Denver and Health Sciences University of Illinois at Chicago University of Iowa University of Kansas Main Campus University of Kentucky University of Louisville University of Miami University of Minnesota-Twin Cities University of Missouri-Columbia University of Nevada-Reno University of New Mexico-Main Campus University of Southern California University of Utah Wayne State University West Virginia University

Virginia Military Institute

Barnard College **Bucknell University** Calvin College **Claremont McKenna College Connecticut College** Hampden-Sydney College Hobart William Smith Colleges Lafayette College Macalester College Mount Holyoke College Norwich University Randolph-Macon College Smith College Spelman College St Lawrence University St Mary's College of Maryland Swarthmore College The College of Wooster **Trinity College** Union College United States Air Force Academy United States Naval Academy Walla Walla College Washington College Wheaton College

Virginia State University

Abilene Christian University Arkansas Tech University Bloomsburg University of Pennsylvania Colorado State University-Pueblo **Delaware State University** Elon University Gonzaga University Louisiana State University-Shreveport Monmouth University Pacific Lutheran University Pittsburg State University **Roger Williams University** Rowan University Seattle Pacific University Seattle University Shippensburg University of Pennsylvania South Carolina State University St Marys University SUNY College at Brockport The University of Tennessee-Martin The University of Texas at Tyler University of Portland Valparaiso University Western Carolina University Winthrop University

Table 3p: 2007 Faculty Salary Benchmark Institutions

Virginia Tech

Cornell University Iowa State University Michigan State University North Carolina State University at Raleigh Ohio State University-Main Campus Pennsylvania State University-Main Campus Purdue University-Main Campus Rutgers University-New Brunswick/Piscataway Stony Brook University SUNY at Buffalo Texas A & M University The University of Texas at Austin University of California-Berkeley University of California-Davis University of Colorado at Boulder University of Florida University of Illinois at Urbana-Champaign University of Maryland-College Park University of Michigan-Ann Arbor University of Minnesota-Twin Cities University of Missouri-Columbia University of Pittsburgh-Main Campus University of Southern California University of Washington-Seattle Campus University of Wisconsin-Madison