

**2006-07 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	22,013,409			7,074,611	4,394,061	5,453,455	6,149,147	45,084,684
College of William and Mary	66,585,833	1,373,324	8,298	21,465,283	5,754,779	13,349,347	10,900,253	119,437,117
George Mason University	181,271,649	9,620	1,385,797	43,249,865	17,860,058	35,857,956	24,685,685	304,320,628
James Madison University	94,765,176	806,884	1,296,735	28,310,131	10,400,758	22,238,880	21,652,151	179,470,717
Longwood University	19,868,602		514,667	5,771,788	2,747,322	12,330,095	4,970,545	46,203,019
University of Mary Washington	24,492,496	389,621	222,732	4,684,375	4,286,126	9,439,401	5,524,918	49,039,669
Norfolk State University	32,743,917	120,332	656,900	10,039,420	4,393,967	14,526,830	9,976,010	72,457,376
Old Dominion University	82,230,115	20,099,529	241,854	36,315,669	8,469,080	19,541,306	20,882,818	187,780,371
Radford University	48,467,178		379,376	9,404,353	4,130,509	15,423,958	8,939,252	86,744,626
University of Virginia	204,804,864	13,440,873	4,591,214	74,866,439	19,015,159	34,920,585	59,768,196	411,407,329
University of Virginia at Wise	7,470,492	0	143,535	3,648,030	1,762,545	3,339,870	2,950,140	19,314,612
Virginia Commonwealth University	254,319,815	8,210,726	4,862,791	61,324,207	12,648,381	38,997,995	35,482,660	415,846,577
Virginia Military Institute	11,688,449		100,351	3,417,656	1,976,212	3,958,134	4,201,790	25,342,591
Virginia State University	32,113,418	116,792	115,007	4,968,304	3,594,620	7,065,312	6,966,196	54,939,649
Virginia Tech	224,182,792	34,255,535	10,544,074	53,130,453	10,930,897	39,259,499	48,249,678	420,552,928
Richard Bland College	3,173,690			302,418	782,686	2,329,914	1,531,277	8,119,986
Virginia Community College System	299,682,951		4,368,305	71,007,162	47,443,877	146,279,161	62,935,719	631,717,175
Total	1,609,874,843	78,823,237	29,431,636	438,980,164	160,591,038	424,311,700	335,766,436	3,077,779,054

Source: FY07 CARS.