

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of Chesterfield County Jail

FY 2006 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT (INCLUDING
CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2007

PREFACE

The Compensation Board is pleased to present the ninth annual Jail Cost Report in accordance with the provisions of Chapter 3, Item 66.L. of the 2006 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility and its operating environment. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail Superintendent and Chief Financial Officer/Chairman.

There is a wide range of inmate costs per day throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, inmate programs and management practices. This year's report shows that approximately 60% of daily costs are attributable to personal services. For each facility we note whether the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplied additional positions for the jail. This year we added the number of Compensation Board funded positions for each jail to the profile section.

The Commonwealth's percentage of funding paid to Virginia's jails increased to 46.3% in FY 2006, up slightly from 45.6% in FY 2005. The localities' funding percent was 43.0%, unchanged from FY 2005.

The report shows that \$44.9 million of federal funding was provided to Virginia's jails. Federal funding accounted for 6.5% of all funding provided to Virginia's jails in FY 2006, compared to 7.2% in FY 2005. In addition, recoveries from Virginia's jails for housing federal inmates decreased \$0.4 million to \$8.5 million in FY 2006.

Funding from "Other" sources contributed the smallest percentage, accounting for 5.4% of all FY 2006 funding provided to Virginia's jails, compared to 5.9% in FY 2005.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail Superintendents and Finance/Budget staffs in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Wade A. Jewell, Assistant Executive Secretary for the Compensation Board, at (804) 225-3414 or via e-mail at wade.jewell@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2007

INTRODUCTION

The FY 2006 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, federal and local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2006 Virginia Acts of Assembly, Item 66.L. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2007, fifty (50) local and regional jails and jail farms were able to send their FY 2006 information through the mail or electronically. Between December 2006 and May 2007 Compensation Board staff conducted sixteen (16) on-site visits of local and regional jails for the collection/verification of their respective data. As detailed on page 6 of this report, two (2) local jails were closed and were merged into two regional jails this year. One regional jail's data is *not* included, as it did not operate for the full fiscal year.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2006 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2006 average operating cost per inmate per day increased to \$60.69, up \$2.01 from FY 2005. Jail operating costs per inmate day ranged from a low of \$31.56 at the Piedmont Regional Jail to a high of \$135.95 at the Rappahannock County Jail.

The average daily population (ADP) for all jails increased by 7.5% in FY 2006 to 26,786. About one-half of the increase was due to the reporting of the Southwest Virginia Regional Jail activity (opened in late FY 2005). During FY 2006, 9.9 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2006 were \$696.3 million. The Compensation Board provided funding of \$280.3 million, with other state agencies providing an additional \$41.9 million, primarily for capital costs. Virginia's localities contributed \$299 million to their jails and jail farms (including debt service obligations) and an additional \$8.9 million to house inmates at other jurisdictions. The federal government provided funding of \$44.9 million. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$20.8 million. Work release funds generated by the inmates provided \$7.6 million. Funding received for out of state inmates totaled only \$32,947. For FY 2006, the nineteen regional jails showed a net excess of revenues over expenditures of \$7.3 million, or \$1.73 per inmate day.

The Commonwealth's share of total expenditures was 46.3%, an increase of 0.7% from FY 2005. The Commonwealth's share of total expenditures ranged from a low of 18.1% for the Loudoun County Jail to a high of 94.7% for the Charlotte County Jail.

Average operating costs per inmate day for the Northern region of Virginia were the highest at \$93.20. The other regions of the state incurred costs substantially lower. The Central region was the next highest at \$54.10, followed by the Eastern region at \$52.63 and the Western region at \$49.12.

The locality's share of total expenditures ranged from a low of -\$0- for the Charlotte County Jail to a high of 79.9% for the Loudoun County Jail. In fact, Charlotte County realized in FY 2006 a \$176,000 excess of revenues over expenditures, or 14.8% of costs. The average locality's share was 43%.

Total Operating Revenues

Commonwealth funding in FY2006 for jail expansion totaled \$41.1 million. The Southwest Virginia Regional Jail received the bulk of the funding at \$38.7 million. The Arlington County Jail receiving \$1.8 million, followed with the Chesapeake City Jail accounting for the remaining \$.6 million.

FY 2006 Executive Summary, continued

Total Operating Revenues, continued

Fifty-three jails received federal and / or "out of state" revenue totaling \$44.9 million. Federal revenues accounted for more than 10% of the total expenditures at ten (10) jails. The Central Virginia, Piedmont and Northern Neck Regional Jails each received funding in excess of 60% of their expenditures from federal sources. The average federal inmate revenue per day received by all Virginia jails was \$55.69. The Commonwealth's overhead recovery program returned \$8.5 million to the general fund, a decrease of \$.4 million versus last year.

Sheriff Operated Jail Costs

During FY 2006 the 45 "local" jails incurred 5.6 million inmate responsible days, or 56.4% of the total for all Jails. Federal/Out of State inmate days accounted for 3.2% of the local jails' total. Operating costs per day for housing inmates in Sheriff run jails was \$66.28 (FY 2005 \$62.81) and total costs were \$70.69, or \$.28 per day higher than the average of \$70.41 for all jails. On average, the localities funded their jail's expenditures by 49.4%, compared to the state average locality jail funding of 43.1%.

Regional Jail Costs

Regional jail's operating costs were \$53.20, or \$7.49 lower per day than the state's average of \$60.69. These jails tend to be the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$0.20 per inmate day lower than the state average (\$70.21 per inmate day compared to \$70.41). Regional jails were responsible for 42.5% of the state's total inmate responsible days. Regional jails held 75% of the federal and out of state inmate population. With an ADP of 1,426 federal inmates, these facilities received \$27.4 million of federal / out of state per-diem monies, or \$52.67 per inmate day.

Jail Farm Funding

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 1.1% percent of inmate responsible days. The jail farm average operating cost per inmate day was \$64.13, or \$3.44 a day higher than the state average of \$60.69. The jail farms incurred minimal capital expenditures/debt service costs during the year (\$0.22 per inmate day). As a result, total expenditures per inmate day were \$64.35. The jail farms did not hold any federal inmates nor receive any federal funding.

FY 2006 Executive Summary, continued

Additional Inmate Housing Costs Incurred At Other Localities

For localities that did not operate a jail, the City of Harrisonburg paid the highest amount (\$1.3 million) for holding inmates at other locations, followed by the County of New Kent at \$.6 million and the City of Salem at \$.6 million. For localities that operated a jail or were a member in a regional jail, Loudoun County paid the highest amount for holding inmates in other facilities (due to capacity limitations) at \$0.8 million, followed by Augusta County at \$0.7 million.

Largest Jails Percent of Total Revenues

The eleven (11) largest jail facilities, as measured by average daily population, accounted for 55% or \$176 million of the Commonwealth's total jail funding. These facilities were responsible for 49% percent of all inmate days.

Canteen Fund & Other Inmate related Accounts

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

During the examination of inmate canteen accounts, it was found that jails employed three different accounting approaches. They are (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; and (3) Canteen not at Jail Level – the items purchased were charged directly to the inmates at cost. We found that the individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. For instance, whether or not a jail sells tobacco products through the canteen and how often inmates are allowed to make purchases greatly affects the funds reported.

Similarly, the other inmate related accounts to include Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue were recorded using different accounting approaches. Most of the jails deposited the revenues into either the inmate canteen fund or with the locality/fiscal agent's general fund. When these designated funds were maintained as separate accounts, their expenditures were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix D.

FY 2006 Executive Summary, continued

Summary of Presentation of Funds Expenses and Revenues

FUND NAME	(In 000's) \$REVENUES	(In 000's) \$EXPENDITURES
INMATE CANTEEN	\$ 13,489	\$ 13,569
TELEPHONE	\$ 9,657	\$ 4,211
WORK RELEASE/OTHER	\$ 9,593	\$ 3,154
MEDICAL CO-PAYMENTS	\$ 761	\$ 428
INTEREST/INVEST MONIES	\$ 170	\$ 32

TABLE OF CONTENTS

	<u>PAGE</u>
PREFACE	
INTRODUCTION	i
EXECUTIVE SUMMARY	ii - v
TOTAL VIRGINIA JAILS FY 2006 (66)	1
TOTAL VIRGINIA JAILS FY 2005 (67)	2
ALL LOCAL JAILS (45)	3
ALL REGIONAL JAILS (19)	4
ALL JAIL FARMS (2)	5
SUMMARY OF JAILS REPORTED FY 2006	6
<u>CHARTS</u>	
FUNDING PERCENT OF TOTAL EXPENDITURES (BY SOURCE)	7
INMATE DAYS (BY TYPE)	8
JAIL FUNDING BY REGION (FUNDING SOURCE)	9
OTHER	10-12
<u>JAIL STATISTICAL DATA</u>	
JAIL COST PER INMATE DAY	
HIGHEST TO LOWEST BY REGION	13
ALPHABETICAL	15
HIGHEST TO LOWEST (OPERATING)	17
AVERAGE DAILY POPULATION	19
OPERATING CAPACITY	21
FY 2004 – FY 2006 AND AVERAGE	23
PERCENT STATE FUNDING	
ALPHABETICAL	25
HIGHEST TO LOWEST	27
AVERAGE DAILY POPULATION	29
STATE REVENUES PER INMATE	31
FY 2004 – FY 2006 AND AVERAGE	33

TABLE OF CONTENTS
(continued)

	<u>PAGE</u>
PERCENT LOCAL FUNDING	
ALPHABETICAL	35
HIGHEST TO LOWEST	37
FY 2004 – FY 2006 AND AVERAGE	39
PERCENT FEDERAL FUNDING	
ALPHABETICAL	41
HIGHEST TO LOWEST	43
FY 2004 - FY2006 AND AVERAGE	45
OPERATING COST PER INMATE DAY BY CAPACITY UTILIZATION	47
STATE FUNDING BY ADP (CUMULATIVE REVENUES)	49
LOCALITY EXPENSE TO HOUSE JAIL INMATES	
ALPHABETICAL	51
THREE-YEAR HISTORICAL TREND	54
APPENDIX A INDIVIDUAL JAIL REPORTS (66)	58
(ALPHABETICAL)	
APPENDIX B TASK FORCE MEMBERSHIP	125
APPENDIX C DATA DICTIONARY	127
APPENDIX D INMATE CANTEEN & OTHER AUXILIARY	
FUNDS REPORTING ACTIVITY	140
APPENDIX E AUTHORITY FOR REPORT	143
APPENDIX F INMATE CANTEEN & OTHER AUXILIARY	
FUNDS SPECIFICATIONS	145
APPENDIX G JAIL COST CERTIFICATION – EXAMPLE	151

Total Virginia Jails (66) Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	686	Locally Funded Positions	Mixed
Direct Supervision - # Beds	5,727	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,915	Houses Females	Mixed
Date(s) Built	1835 - 2006	Operates Dispatch	Mixed
Compensation Board Funded Positions	6,763		

ALL INMATE HOUSED DAYS (LIDS)	9,776,903	OPERATING	
FED/ OUT OF STATE ADP	1,906	CAPACITY USE %	
TOTAL LIDS ADP	26,786	152% TOTAL	
DOC RATED OPERATING CAPACITY	17,642	141% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 9,889,330

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$414,920,328	\$41.96	
Food Services	\$32,682,620	\$3.30	
Medical Services	\$53,272,101	\$5.39	
Inmate Programs	\$1,254,006	\$0.13	
Transportation	\$5,587,284	\$0.56	
Direct Jail Support	\$59,543,561	\$6.02	
Capital Accounts - Operating	\$7,236,504	\$0.73	
Other Jail Indirect Expenses	\$25,721,937	\$2.60	
SUB-TOTAL OPERATING	\$600,218,341	\$60.69	Per Inmate Day
Capital Accounts - Long Term	\$247,193	\$0.03	
Debt Service	\$95,875,930	\$9.69	
TOTAL EXPENSES	\$696,341,464	\$70.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,889,330

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$775,363	\$0.08		
Salaries	\$205,321,451	\$20.76		
Per-Diems (Gross)	\$78,166,445	\$7.90		
- Overhead Recovery	(\$8,512,290)	(\$0.86)		
Per-Diems (Net)	\$69,654,155	\$7.04		
Office / Vehicles	\$4,741,772	\$0.48		
Other	\$583,500	\$0.06		
Federal: Per-Diems	\$38,705,561	\$3.92	\$55.69	
Grants	\$2,906,725	\$0.29		
Other	\$3,334,414	\$0.34		
Local Jurisdictional - Operating (to balance)	\$246,456,001	\$24.92		
Non-Local Jurisdictional	\$8,396,635	\$0.85		
Out of State	\$32,947	\$0.00		
Work Release	\$7,630,030	\$0.77		
Other	\$20,827,518	\$2.11		
SUB-TOTAL OPERATING	\$609,366,072	\$61.62		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$52,649,531	\$5.32		46.27% STATE FUNDED
Non-Local Jurisdictional - Debt Related	\$470,498	\$0.05		6.45% FEDERAL FUNDED
Commonwealth Construction Reimbursement	\$41,122,778	\$4.16		35.39% LOCAL OPERATING
CAP Funds (Federal)	\$0	\$0.00		7.56% LOCAL DEBT - RELATED
TOTAL REVENUES	\$703,608,879	\$71.15		5.36% OTHER FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$7,267,415**

Total Virginia Jails (67) Fiscal Year 2005

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	686	Locally Funded Positions	Mixed
Direct Supervision - # Beds	5,727	Air Conditioned	Mixed
Indirect Supervision - # Beds	10,918	Houses Females	Mixed
Date(s) Built	1835 - 2005	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	9,092,627	CAPACITY USE %	
TOTAL LIDS ADP	1,809	150% TOTAL	
DOC RATED OPERATING CAPACITY	24,911	139% STATE RESPONSIBLE	
	16,645		

ALL INMATE RESPONSIBLE DAYS 9,197,837

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$374,161,384	\$40.68	
Food Services	\$30,260,717	\$3.29	
Medical Services	\$48,034,999	\$5.22	
Inmate Programs	\$1,713,387	\$0.19	
Transportation	\$4,056,889	\$0.44	
Direct Jail Support	\$51,017,764	\$5.55	
Capital Accounts - Operating	\$5,182,064	\$0.56	
Other Jail Indirect Expenses	\$25,282,831	\$2.75	
SUB-TOTAL OPERATING	\$539,710,035	\$58.68	Per Inmate Day
Capital Accounts - Long Term	\$1,389,592	\$0.15	
Debt Service	\$56,372,070	\$6.13	
TOTAL EXPENSES	\$597,471,697	\$64.96	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,197,837

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$842,804	\$0.09		
Salaries	\$188,313,104	\$20.47		
Per-Diems (Gross)	\$76,694,624	\$8.34		
- Overhead Recovery	(\$8,888,168)	(\$0.97)		
Per-Diems (Net)	\$67,806,456	\$7.37		
Office / Vehicles	\$2,843,416	\$0.31		
Other	\$1,056,672	\$0.11		
Federal: Per-Diems	\$39,315,695	\$4.27	\$59.54	
Grants	\$2,083,189	\$0.23		
Other	\$1,304,099	\$0.14		
Local Jurisdictional - Operating (to balance)	\$211,172,061	\$22.96		
Non-Local Jurisdictional	\$8,994,287	\$0.98		
Out of State	\$4,819	\$0.00		
Work Release	\$7,697,672	\$0.84		
Other	\$17,873,805	\$1.94		
SUB-TOTAL OPERATING	\$549,308,079	\$59.72		Per Inmate Day
Local Jurisdictional - Debt Related	\$45,496,415	\$4.95		
Non-Local Jurisdictional - Debt Related	\$477,849	\$0.05		
Commonwealth Construction Reimbursement	\$11,463,511	\$1.25		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$606,745,854	\$65.97		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

45.58% STATE FUNDED
7.15% FEDERAL FUNDED
35.34% LOCAL OPERATING
7.61% LOCAL DEBT -
RELATED
5.87% OTHER FUNDED
101.55% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$9,274,157**

All Local Jails (45)

Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	264	Locally Funded Positions	Mixed
Direct Supervision - # Beds	2,361	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,407	Houses Females	Mixed
Date(s) Built	1835 - 2006	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,062		

ALL INMATE HOUSED DAYS (LIDS)	5,508,501	OPERATING	
FED/ OUT OF STATE ADP	480	CAPACITY	
TOTAL LIDS ADP	15,092	155%	TOTAL
DOC RATED OPERATING CAPACITY	9,768	150%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 5,572,253

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$257,288,098	\$46.17	
Food Services	\$17,507,441	\$3.14	
Medical Services	\$34,125,972	\$6.13	
Inmate Programs	\$789,924	\$0.14	
Transportation	\$3,341,557	\$0.60	
Direct Jail Support	\$29,630,530	\$5.32	
Capital Accounts - Operating	\$1,577,982	\$0.28	
Other Jail Indirect Expenses	\$25,080,223	\$4.50	
SUB-TOTAL OPERATING	\$369,341,727	\$66.28	Per Inmate Day
Capital Accounts - Long Term	\$33,900	\$0.01	
Debt Service	\$24,500,259	\$4.40	
TOTAL EXPENSES	\$393,875,886	\$70.69	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,572,253

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$2,700	\$0.00		
Salaries	\$122,153,828	21.92		
Per-Diems (Gross)	\$43,754,836	7.85		
- Overhead Recovery	(\$2,486,592)	-0.45		
Per-Diems (Net)	\$41,268,244	7.40		
Office / Vehicles	\$3,413,065	0.61		
Other	\$507,650	0.09		
Federal: Per-Diems	\$11,329,965	2.03	\$64.63	
Grants	\$1,375,781	0.25		
Other	\$377,187	0.07		
Local Jurisdictional - Operating (to balance)	\$172,298,624	30.92		
Non-Local Jurisdictional	\$3,673,522	0.66		
Out of State	\$1,542	0.00		
Work Release	\$4,824,415	0.87		
Other	\$7,567,573	1.36		
SUB-TOTAL OPERATING	\$368,794,096	\$66.18		Per Inmate Day
Local Jurisdictional - Debt Related	\$22,189,376	\$3.98		
Non-Local Jurisdictional - Debt Related	\$470,498	\$0.09		
Commonwealth Construction Reimbursement	\$2,421,916	\$0.44		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$393,875,886	\$70.69		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.11% STATE FUNDED
 3.32% FEDERAL FUNDED
 43.74% LOCAL OPERATING
 5.63% LOCAL DEBT RELATED
 4.20% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

All Regional Jails (19)

Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	422	Locally Funded Positions	Mixed
Direct Supervision - # Beds	3,366	Air Conditioned	Mixed
Indirect Supervision - # Beds	4,251	Houses Females	Yes
Date(s) Built	1935 - 2005	Operates Dispatch	No
Compensation Board Funded Positions	2,701		

ALL INMATE HOUSED DAYS (LIDS)	4,158,134
FED/ OUT OF STATE ADP	1,426
TOTAL LIDS ADP	11,392
DOC RATED OPERATING CAPACITY	7,617

OPERATING	
CAPACITY	
150% TOTAL	
131% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 4,206,809

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$153,065,008	\$36.39	
Food Services	\$14,612,548	\$3.47	
Medical Services	\$18,969,856	\$4.51	
Inmate Programs	\$462,597	\$0.11	
Transportation	\$2,134,887	\$0.51	
Direct Jail Support	\$28,867,253	\$6.86	
Capital Accounts - Operating	\$5,651,504	\$1.34	
Other Jail Indirect Expenses	\$41,274	\$0.01	
SUB-TOTAL OPERATING	\$223,804,927	\$53.20	Per Inmate Day
Capital Accounts - Long Term	\$213,293	\$0.05	
Debt Service	\$71,351,741	\$16.96	
TOTAL EXPENSES	\$295,369,961	\$70.21	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,206,809

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$772,663	\$0.18		
Salaries	\$83,167,623	\$19.77		
Per-Diems (Gross)	\$31,962,807	\$7.60		
- Overhead Recovery	(\$6,025,698)	(\$1.43)		
Per-Diems (Net)	\$25,937,109	\$6.17		
Office / Vehicles	\$1,328,707	\$0.32		
Other	\$75,850	\$0.02		
Federal: Per-Diems	\$27,375,596	\$6.51	\$52.67	
Grants	\$1,530,944	\$0.36		
Other	\$2,957,227	\$0.70		
Local Jurisdictional - Operating (to balance)	\$69,803,442	\$16.59		
Non-Local Jurisdictional	\$4,708,973	\$1.12		
Out of State	\$31,405	\$0.01		
Work Release	\$2,716,532	\$0.65		
Other	\$13,094,218	\$3.11		
SUB-TOTAL OPERATING	\$233,500,289	\$55.51		Per Inmate Day
Local Jurisdictional - Debt Related	\$30,436,225	\$7.23		
Commonwealth Construction Reimbursement	\$38,700,862	\$9.20		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$302,637,376	\$71.94		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$7,267,415		\$1.73 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.78% STATE FUNDED
10.79% FEDERAL FUNDED
23.63% LOCAL OPERATING
10.30% LOCAL DEBT - RELATED
6.96% OTHER FUNDED
102.46% TOTAL FUNDED

All Jail Farms (2)

Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	-	Locally Funded Positions	Yes
Direct Supervision - # Beds	-	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1914 - 1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	110,268
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	302
DOC RATED OPERATING CAPACITY	257

OPERATING CAPACITY	
118% TOTAL	
118% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 110,268

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,567,222	\$41.42	
Food Services	\$562,631	\$5.10	
Medical Services	\$176,273	\$1.60	
Inmate Programs	\$1,485	\$0.01	
Transportation	\$110,840	\$1.01	
Direct Jail Support	\$1,045,778	\$9.48	
Capital Accounts - Operating	\$7,018	\$0.06	
Other Jail Indirect Expenses	\$600,440	\$5.45	
SUB-TOTAL OPERATING	\$7,071,687	\$64.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.22	
TOTAL EXPENDITURES	\$7,095,617	\$64.35	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 110,268

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$2,448,802	\$22.21		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$2,448,802	\$22.21		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,353,935	\$39.48		
Non-Local Jurisdictional	\$14,140	\$0.13		
Out of State	\$0	\$0.00		
Work Release	\$89,083	\$0.81		
Other	\$165,727	\$1.50		
SUB-TOTAL OPERATING	\$7,071,687	\$64.13	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,930	\$0.22		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,095,617	\$64.35	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.51% STATE FUNDED
0.00% FEDERAL FUNDED
61.36% LOCAL OPERATING
0.34% LOCAL DEBT RELATED
3.79% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Summary of Jails Reported - FY 2006

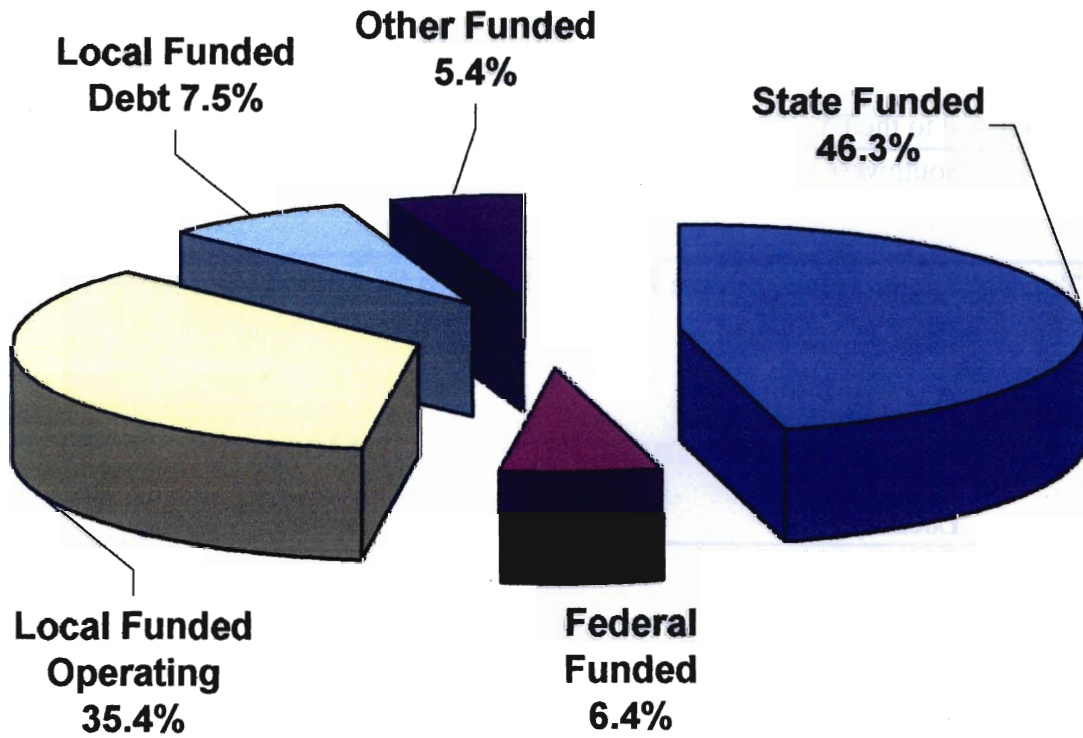
Jails included in the FY 2005 Jail Cost Report	67
Jails removed from the FY 2006 Jail Cost Report (Closed) *	(2)
<hr/>	
Augusta County	
Tazewell County	
Jails added to the FY 2006 Jail Cost Report	1
<hr/>	
Southwest Virginia Regional	
<hr/>	
Total # of Jails included in the FY 2006 Jail Cost Report	66

Jails Not Included – Newly Opened

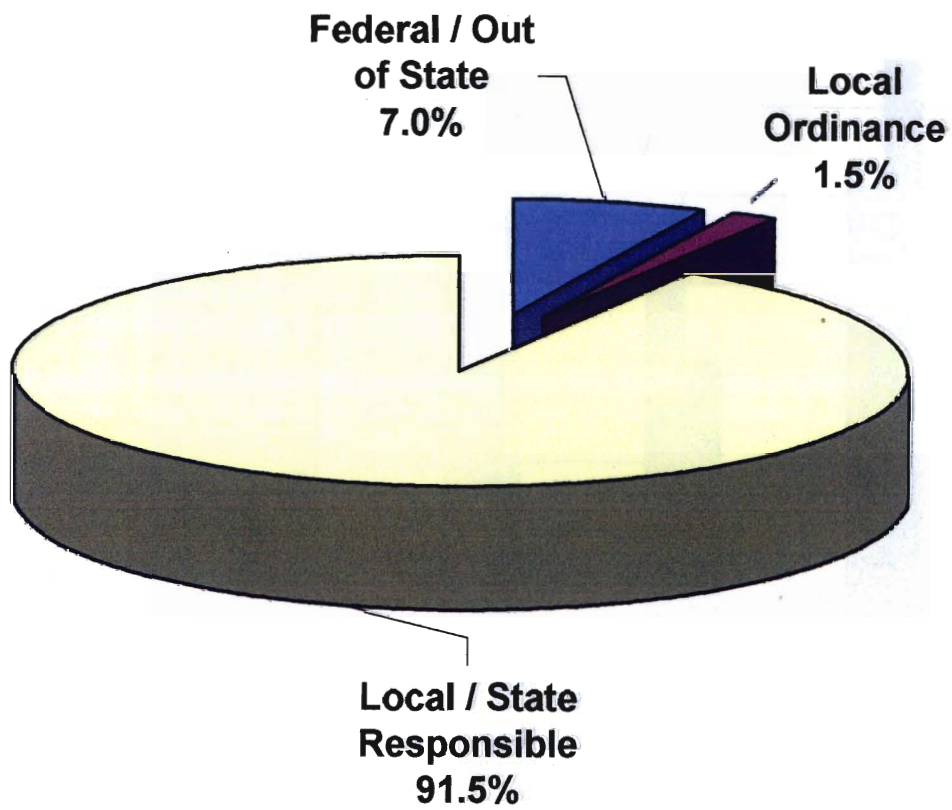
Locality	Opened
Middle River Regional (To be reported for FY 2007)	April, 2006

* These two (2) localities now participate as members of the Middle River and Southwest Virginia Regional Jails, respectively.

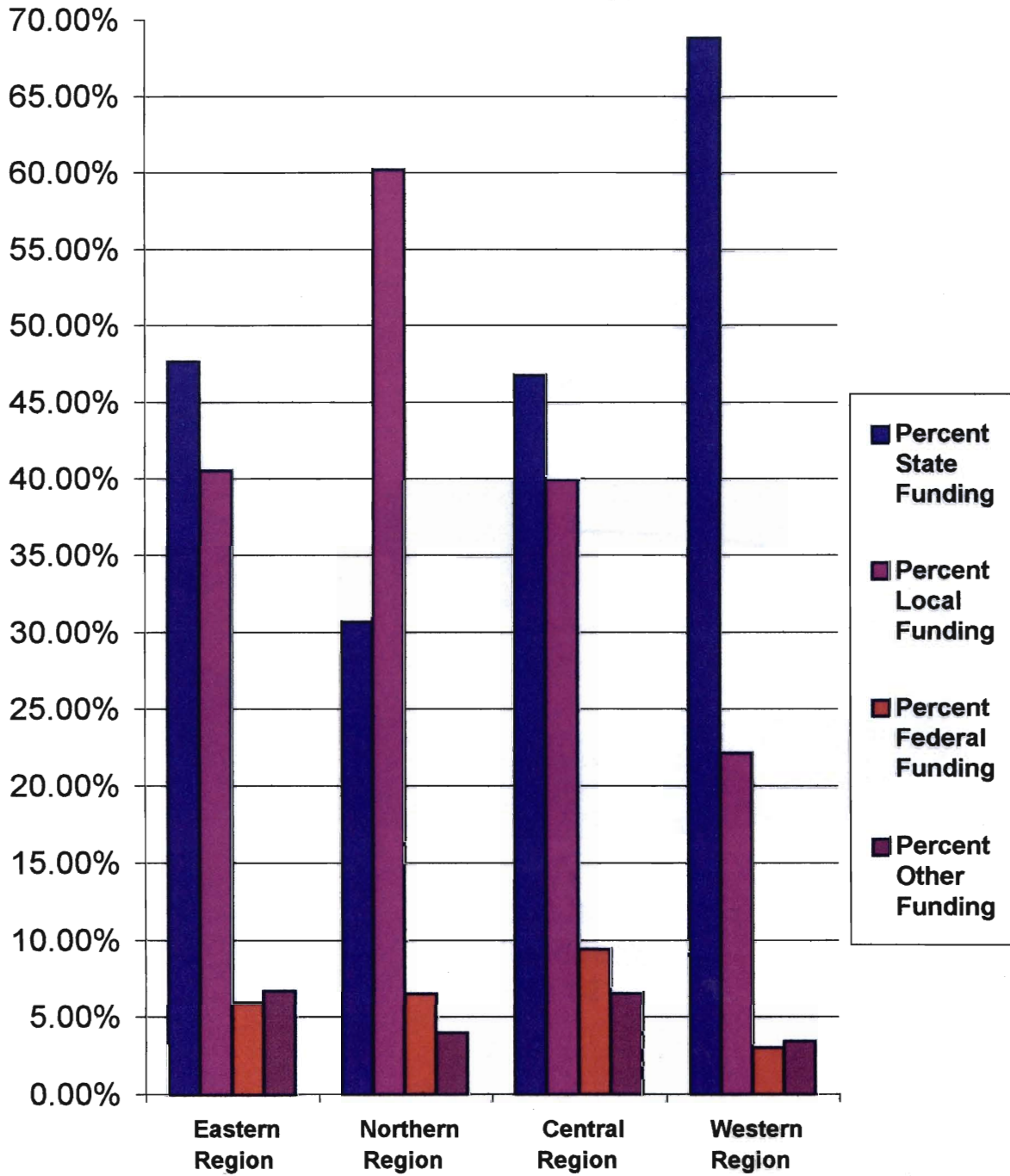
FY'06 JAIL COST REPORT FUNDING PERCENT OF TOTAL EXPENDITURES (BY SOURCE)



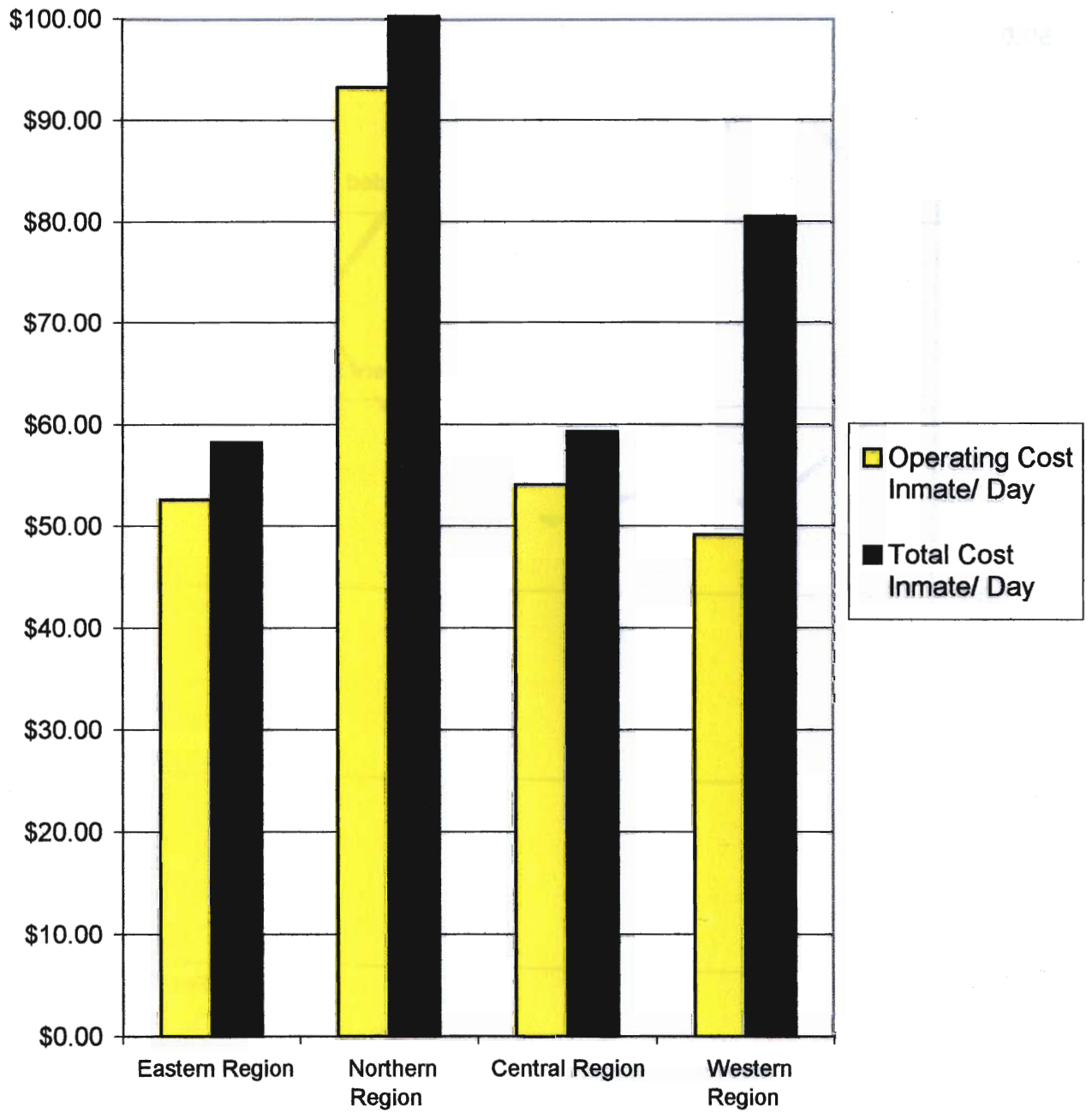
FY'06 JAIL COST REPORT INMATE DAYS (BY TYPE)



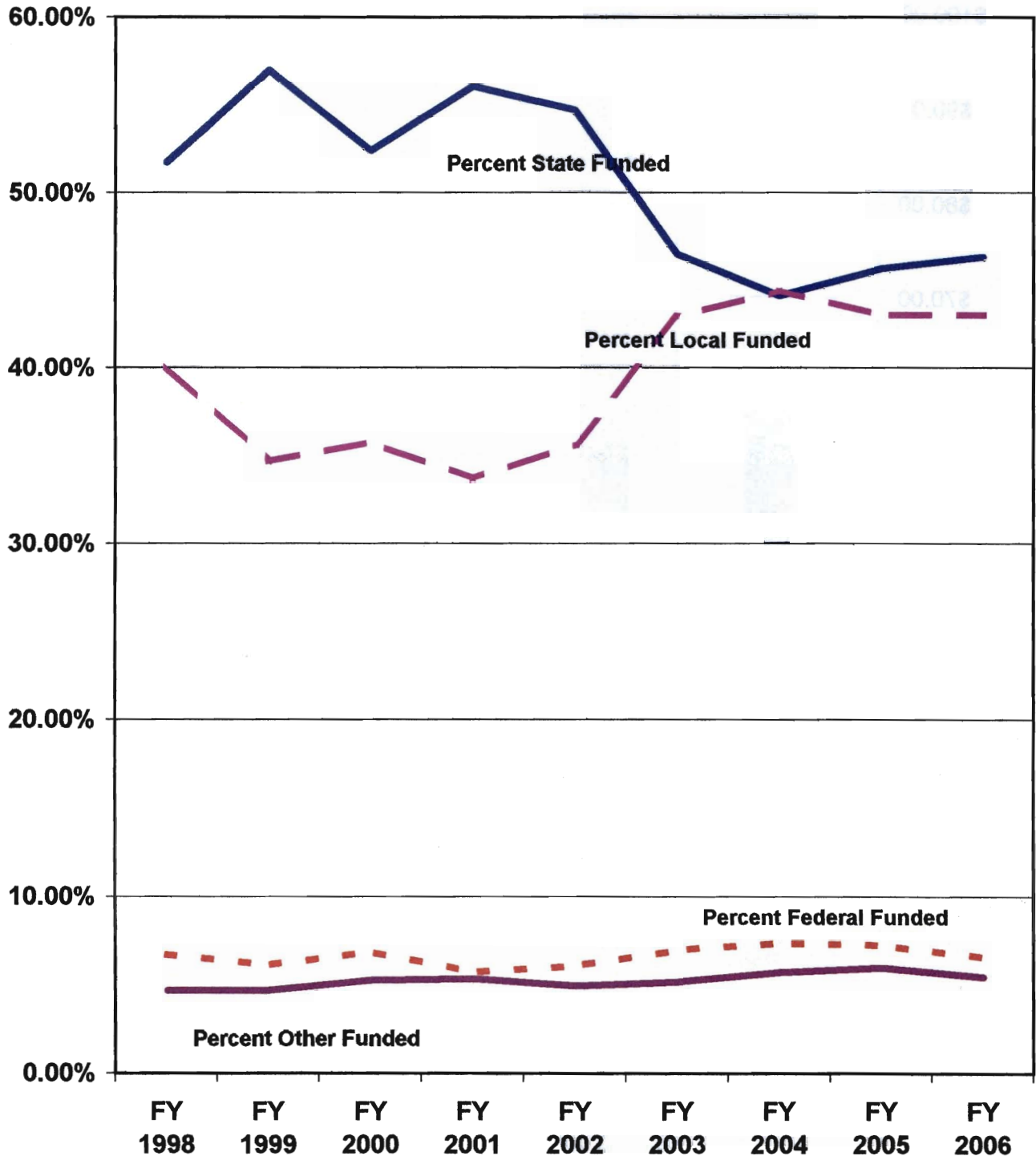
FY'06 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



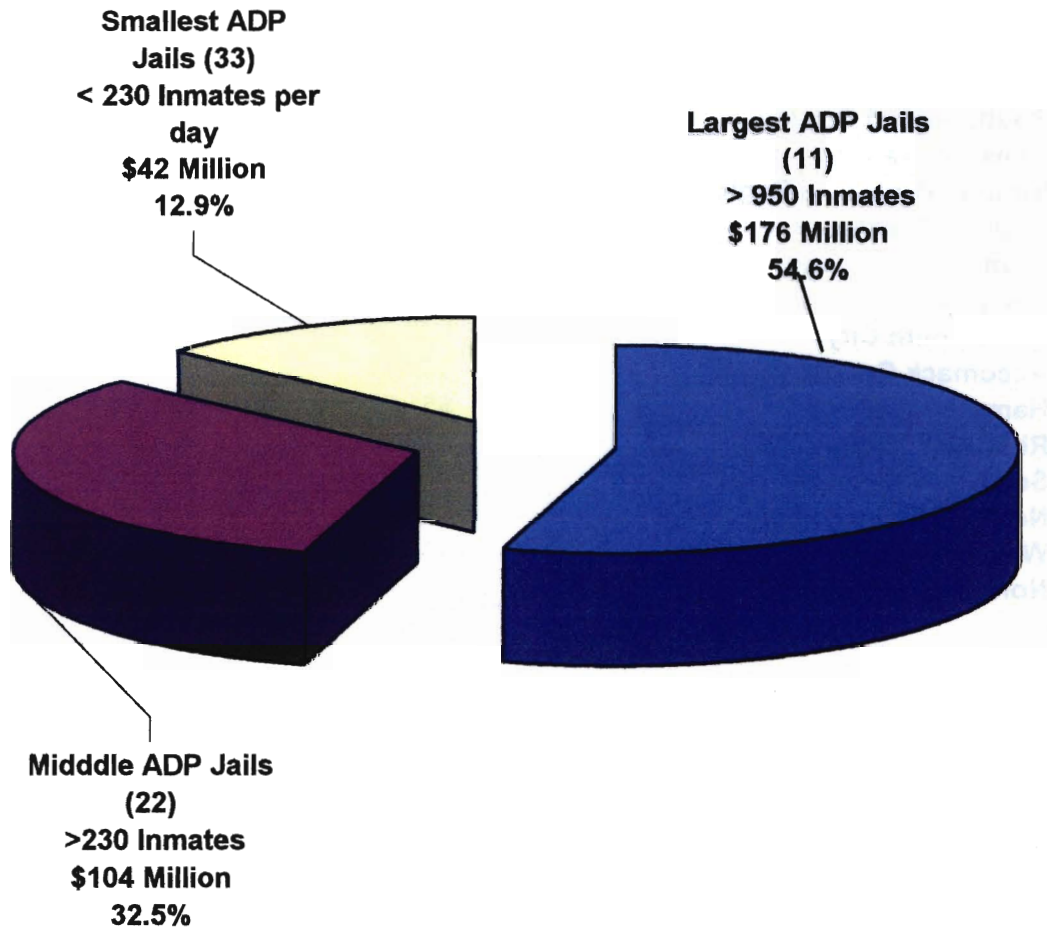
**FY'06 JAIL COST REPORT
OPERATING AND TOTAL JAIL COSTS BY REGION
(PER INMATE DAY)**



FY'06 JAIL COST REPORT JAIL FUNDING BY SOURCE (HISTORICAL)



**FY'06 JAIL COST REPORT
DISTRIBUTION OF STATE REVENUES*
BY TOTAL JAIL SIZE
(AVERAGE DAILY POPULATION (ADP))**



* State Revenues Include: Grants, Salaries and Benefits, Per-diem, Office / Vehicle, Emergency Medical and Capital Construction.

FY 2006
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

FIPS	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day*
Eastern Region			
250	Newport News City Farm	\$85.60	\$86.01
183	Sussex County	\$79.57	\$79.57
119	Middle Peninsula Regional	\$78.07	\$85.50
073	Gloucester County	\$72.12	\$72.12
131	Northampton County	\$69.44	\$74.32
175	Southampton County	\$65.31	\$65.31
550	Chesapeake City	\$63.80	\$70.49
470	Virginia Peninsula Regional	\$59.04	\$71.41
810	Virginia Beach	\$58.60	\$59.42
025	Brunswick County	\$57.52	\$57.52
475	Hampton Roads Regional	\$54.71	\$63.20
740	Portsmouth City	\$52.65	\$52.65
001	Accomack County	\$52.15	\$52.15
650	Hampton City	\$51.72	\$55.54
465	Riverside Regional	\$50.99	\$64.80
491	Southside Regional	\$48.69	\$53.95
700	Newport News City	\$42.90	\$45.06
620	Western Tidewater Regional	\$41.59	\$45.48
710	Norfolk City	\$39.88	\$45.55
	Eastern Region Average	<u>\$52.63</u>	<u>\$58.30</u>
Northern Region			
157	Rappahannock County	\$135.95	\$135.95
059	Fairfax County	\$133.88	\$149.08
107	Loudoun County	\$131.57	\$131.57
013	Arlington County	\$110.63	\$125.19
510	Alexandria City	\$109.61	\$109.64
153	Prince William / Manassas Regional	\$94.23	\$94.23
061	Fauquier County	\$87.70	\$87.70
047	Culpeper County	\$80.99	\$80.99
003	Albemarle / Charlottesville Regional	\$67.37	\$70.49
163	Rockbridge Regional	\$65.38	\$67.36
171	Shenandoah County	\$59.80	\$59.80
069	Northwestern Regional	\$59.50	\$72.01
165	Rockingham County	\$55.12	\$62.74
139	Page County	\$49.13	\$49.13
187	Warren County	\$42.24	\$43.23
137	Central Virginia Regional	\$41.43	\$41.86
	Northern Region Average	<u>\$93.20</u>	<u>\$100.28</u>

FY 2006
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

FIPS	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day*
Central Region			
103	Lancaster County	\$114.21	\$114.21
011	Appomattox County	\$101.46	\$101.46
041	Chesterfield County	\$99.04	\$111.75
490	Peumansend Creek Regional	\$76.39	\$84.46
117	Mecklenburg County	\$64.04	\$64.04
087	Henrico County	\$60.79	\$68.01
009	Amherst County	\$58.17	\$63.93
053	Dinwiddie County	\$57.61	\$58.23
460	Pamunkey Regional	\$56.84	\$69.10
760	Richmond City	\$53.47	\$53.47
730	Petersburg City	\$51.58	\$51.58
037	Charlotte County	\$50.62	\$50.62
485	Blue Ridge Regional	\$47.86	\$56.44
193	Northern Neck Regional	\$46.29	\$51.47
630	Rappahannock Regional	\$45.75	\$52.90
135	Piedmont Regional	\$31.56	\$31.56
	Central Region Average	<u>\$54.10</u>	<u>\$59.34</u>
Western Region			
005	Alleghany County	\$80.34	\$95.39
141	Patrick County	\$73.63	\$73.63
161	Roanoke County/Salem	\$58.63	\$58.63
143	Pittsylvania County	\$57.27	\$57.27
067	Franklin County	\$54.78	\$54.78
023	Botetourt County	\$52.79	\$52.79
492	Southwest Virginia Regional	\$52.14	\$169.22
121	Montgomery County	\$50.56	\$50.56
770	Roanoke City	\$50.32	\$51.66
590	Danville City	\$48.91	\$50.02
520	Bristol City	\$47.94	\$47.94
690	Martinsville City	\$45.91	\$45.91
220	Danville City Farm	\$39.33	\$39.33
480	New River Valley Regional	\$37.35	\$45.35
089	Henry County	\$37.31	\$37.31
	Western Region Average	<u>\$49.12</u>	<u>\$80.53</u>
TOTAL STATE-WIDE AVERAGE		<u><u>\$60.69</u></u>	<u><u>\$70.41</u></u>

* Includes Capital Costs

FY 2006
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$52.15	\$52.15
003	Albemarle / Charlottesville Regional	\$67.37	\$70.49
510	Alexandria City	\$109.61	\$109.64
005	Alleghany County	\$80.34	\$95.39
009	Amherst County	\$58.17	\$63.93
011	Appomattox County	\$101.46	\$101.46
013	Arlington County	\$110.63	\$125.19
485	Blue Ridge Regional	\$47.86	\$56.44
023	Botetourt County	\$52.79	\$52.79
520	Bristol City	\$47.94	\$47.94
025	Brunswick County	\$57.52	\$57.52
137	Central Virginia Regional	\$41.43	\$41.86
037	Charlotte County	\$50.62	\$50.62
550	Chesapeake City	\$63.80	\$70.49
041	Chesterfield County	\$99.04	\$111.75
047	Culpeper County	\$80.99	\$80.99
590	Danville City	\$48.91	\$50.02
220	Danville City Farm	\$39.33	\$39.33
053	Dinwiddie County	\$57.61	\$58.23
059	Fairfax County	\$133.88	\$149.08
061	Fauquier County	\$87.70	\$87.70
067	Franklin County	\$54.78	\$54.78
073	Gloucester County	\$72.12	\$72.12
650	Hampton City	\$51.72	\$55.54
475	Hampton Roads Regional	\$54.71	\$63.20
087	Henrico County	\$60.79	\$68.01
089	Henry County	\$37.31	\$37.31
103	Lancaster County	\$114.21	\$114.21
107	Loudoun County	\$131.57	\$131.57
690	Martinsville City	\$45.91	\$45.91
117	Mecklenburg County	\$64.04	\$64.04
119	Middle Peninsula Regional	\$78.07	\$85.50
121	Montgomery County	\$50.56	\$50.56
480	New River Valley Regional	\$37.35	\$45.35
700	Newport News City	\$42.90	\$45.06
250	Newport News City Farm	\$85.60	\$86.01
710	Norfolk City	\$39.88	\$45.55

FY 2006
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
131	Northampton County	\$69.44	\$74.32
193	Northern Neck Regional	\$46.29	\$51.47
069	Northwestern Regional	\$59.50	\$72.01
139	Page County	\$49.13	\$49.13
460	Pamunkey Regional	\$56.84	\$69.10
141	Patrick County	\$73.63	\$73.63
730	Petersburg City	\$51.58	\$51.58
490	Peumansend Creek Regional	\$76.39	\$84.46
135	Piedmont Regional	\$31.56	\$31.56
143	Pittsylvania County	\$57.27	\$57.27
740	Portsmouth City	\$52.65	\$52.65
153	Prince William / Manassas Regional	\$94.23	\$94.23
157	Rappahannock County	\$135.95	\$135.95
630	Rappahannock Regional	\$45.75	\$52.90
760	Richmond City	\$53.47	\$53.47
465	Riverside Regional	\$50.99	\$64.80
770	Roanoke City	\$50.32	\$51.66
161	Roanoke County/Salem	\$58.63	\$58.63
163	Rockbridge Regional	\$65.38	\$67.36
165	Rockingham County	\$55.12	\$62.74
171	Shenandoah County	\$59.80	\$59.80
175	Southampton County	\$65.31	\$65.31
491	Southside Regional	\$48.69	\$53.95
492	Southwest Virginia Regional	\$52.14	\$169.22
183	Sussex County	\$79.57	\$79.57
810	Virginia Beach	\$58.60	\$59.42
470	Virginia Peninsula Regional	\$59.04	\$71.41
187	Warren County	\$42.24	\$43.23
620	Western Tidewater Regional	\$41.59	\$45.48
	AVERAGE	<u>\$60.69</u>	<u>\$70.41</u>

* Includes Capital Costs

FY 2006
Jail Cost Per Inmate Day
(Highest to Lowest - Operating)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
157	Rappahannock County	\$135.95	\$135.95
059	Fairfax County	\$133.88	\$149.08
107	Loudoun County	\$131.57	\$131.57
103	Lancaster County	\$114.21	\$114.21
013	Arlington County	\$110.63	\$125.19
510	Alexandria City	\$109.61	\$109.64
011	Appomattox County	\$101.46	\$101.46
041	Chesterfield County	\$99.04	\$111.75
153	Prince William / Manassas Regional	\$94.23	\$94.23
061	Fauquier County	\$87.70	\$87.70
250	Newport News City Farm	\$85.60	\$86.01
047	Culpeper County	\$80.99	\$80.99
005	Alleghany County	\$80.34	\$95.39
183	Sussex County	\$79.57	\$79.57
119	Middle Peninsula Regional	\$78.07	\$85.50
490	Peumansend Creek Regional	\$76.39	\$84.46
141	Patrick County	\$73.63	\$73.63
073	Gloucester County	\$72.12	\$72.12
131	Northampton County	\$69.44	\$74.32
003	Albemarle / Charlottesville Regional	\$67.37	\$70.49
163	Rockbridge Regional	\$65.38	\$67.36
175	Southampton County	\$65.31	\$65.31
117	Mecklenburg County	\$64.04	\$64.04
550	Chesapeake City	\$63.80	\$70.49
087	Henrico County	\$60.79	\$68.01
171	Shenandoah County	\$59.80	\$59.80
069	Northwestern Regional	\$59.50	\$72.01
470	Virginia Peninsula Regional	\$59.04	\$71.41
161	Roanoke County/Salem	\$58.63	\$58.63
810	Virginia Beach	\$58.60	\$59.42
009	Amherst County	\$58.17	\$63.93
053	Dinwiddie County	\$57.61	\$58.23
025	Brunswick County	\$57.52	\$57.52
143	Pittsylvania County	\$57.27	\$57.27
460	Pamunkey Regional	\$56.84	\$69.10
165	Rockingham County	\$55.12	\$62.74
067	Franklin County	\$54.78	\$54.78

FY 2006
Jail Cost Per Inmate Day
(Highest to Lowest - Operating)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
475	Hampton Roads Regional	\$54.71	\$63.20
760	Richmond City	\$53.47	\$53.47
023	Botetourt County	\$52.79	\$52.79
740	Portsmouth City	\$52.65	\$52.65
001	Accomack County	\$52.15	\$52.15
492	Southwest Virginia Regional	\$52.14	\$169.22
650	Hampton City	\$51.72	\$55.54
730	Petersburg City	\$51.58	\$51.58
465	Riverside Regional	\$50.99	\$64.80
037	Charlotte County	\$50.62	\$50.62
121	Montgomery County	\$50.56	\$50.56
770	Roanoke City	\$50.32	\$51.66
139	Page County	\$49.13	\$49.13
590	Danville City	\$48.91	\$50.02
491	Southside Regional	\$48.69	\$53.95
520	Bristol City	\$47.94	\$47.94
485	Blue Ridge Regional	\$47.86	\$56.44
193	Northern Neck Regional	\$46.29	\$51.47
690	Martinsville City	\$45.91	\$45.91
630	Rappahannock Regional	\$45.75	\$52.90
700	Newport News City	\$42.90	\$45.06
187	Warren County	\$42.24	\$43.23
620	Western Tidewater Regional	\$41.59	\$45.48
137	Central Virginia Regional	\$41.43	\$41.86
710	Norfolk City	\$39.88	\$45.55
220	Danville City Farm	\$39.33	\$39.33
480	New River Valley Regional	\$37.35	\$45.35
089	Henry County	\$37.31	\$37.31
135	Piedmont Regional	\$31.56	\$31.56
	AVERAGE	<u><u>\$60.69</u></u>	<u><u>\$70.41</u></u>

* Includes Capital Costs

FY 2006
Jail Cost Per Inmate Day
(By Average Daily Population)

FIPS	Jail	Total LIDS Avg. Daily Population	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day *
1	710 Norfolk City	1,757	\$39.88	\$45.55
2	810 Virginia Beach	1,365	\$58.60	\$59.42
3	760 Richmond City	1,357	\$53.47	\$53.47
4	059 Fairfax County	1,238	\$133.88	\$149.08
5	087 Henrico County	1,191	\$60.79	\$68.01
6	475 Hampton Roads Regional	1,189	\$54.71	\$63.20
7	465 Riverside Regional	1,140	\$50.99	\$64.80
8	492 Southwest Virginia Regional	997	\$52.14	\$169.22
9	485 Blue Ridge Regional	990	\$47.86	\$56.44
10	630 Rappahannock Regional	971	\$45.75	\$52.90
11	550 Chesapeake City	955	\$63.80	\$70.49
12	770 Roanoke City	769	\$50.32	\$51.66
13	620 Western Tidewater Regional	732	\$41.59	\$45.48
14	153 Prince William / Manassas Regional	709	\$94.23	\$94.23
15	135 Piedmont Regional	690	\$31.56	\$31.56
16	700 Newport News City	639	\$42.90	\$45.06
17	013 Arlington County	615	\$110.63	\$125.19
18	480 New River Valley Regional	598	\$37.35	\$45.35
19	740 Portsmouth City	495	\$52.65	\$52.65
20	069 Northwestern Regional	476	\$59.50	\$72.01
21	510 Alexandria City	462	\$109.61	\$109.64
22	003 Albemarle / Charlottesville Regional	451	\$67.37	\$70.49
23	460 Pamunkey Regional	423	\$59.04	\$71.41
24	193 Northern Neck Regional	420	\$46.29	\$51.47
25	650 Hampton City	410	\$51.72	\$55.54
26	470 Virginia Peninsula Regional	404	\$56.84	\$69.10
27	137 Central Virginia Regional	391	\$41.43	\$41.86
28	041 Chesterfield County	329	\$99.04	\$111.75
29	490 Peumansend Creek Regional	292	\$76.39	\$84.46
30	165 Rockingham County	283	\$55.12	\$62.74
31	161 Roanoke County/Salem	268	\$58.63	\$58.63
32	730 Petersburg City	268	\$51.58	\$51.58
33	119 Middle Peninsula Regional	232	\$78.07	\$85.50
34	590 Danville City	215	\$48.91	\$50.02
35	491 Southside Regional	192	\$48.69	\$53.95
36	520 Bristol City	184	\$37.31	\$37.31
37	107 Loudoun County	172	\$131.57	\$131.57
38	121 Montgomery County	164	\$50.56	\$50.56

FY 2006
Jail Cost Per Inmate Day
(By Average Daily Population)

FIPS	Jail	Total LIDS Avg. Daily Population	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day *
39	250 Newport News City Farm	162	\$85.60	\$86.01
40	690 Martinsville City	148	\$45.91	\$45.91
41	220 Danville City Farm	140	\$39.33	\$39.33
42	143 Pittsylvania County	138	\$57.27	\$57.27
43	089 Henry County	132	\$47.94	\$47.94
44	117 Mecklenburg County	127	\$64.04	\$64.04
45	187 Warren County	125	\$42.24	\$43.23
46	175 Southampton County	107	\$65.31	\$65.31
47	001 Accomack County	99	\$52.15	\$52.15
48	005 Alleghany County	94	\$65.38	\$67.36
49	023 Botetourt County	84	\$52.79	\$52.79
50	047 Culpeper County	83	\$80.99	\$80.99
51	139 Page County	80	\$49.13	\$49.13
52	009 Amherst County	80	\$58.17	\$63.93
53	067 Franklin County	79	\$54.78	\$54.78
54	171 Shenandoah County	78	\$59.80	\$59.80
55	061 Fauquier County	78	\$87.70	\$87.70
56	073 Gloucester County	76	\$72.12	\$72.12
57	037 Charlotte County	65	\$50.62	\$50.62
58	163 Rockbridge Regional	65	\$80.34	\$95.39
59	131 Northampton County	59	\$69.44	\$74.32
60	053 Dinwiddie County	59	\$57.61	\$58.23
61	025 Brunswick County	53	\$57.52	\$57.52
62	183 Sussex County	50	\$79.57	\$79.57
63	011 Appomattox County	28	\$101.46	\$101.46
64	141 Patrick County	26	\$73.63	\$73.63
65	103 Lancaster County	22	\$114.21	\$114.21
66	157 Rappahannock County	14	\$135.95	\$135.95
TOTAL		<u>26,786</u>	<u>\$60.69</u>	<u>\$70.41</u>

* Includes Capital Costs

FY 2006
Jail Cost Per Inmate Day
(By Operating Capacity)

FIPS	Jail	DOC Rated Capacity FY 2006 Average	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day *
1	059 Fairfax County	1,260	\$133.88	\$149.08
2	492 Southwest Virginia Regional	896	\$52.14	\$169.22
3	810 Virginia Beach	889	\$58.60	\$59.42
4	760 Richmond City	882	\$53.47	\$53.47
5	710 Norfolk City	833	\$39.88	\$45.55
6	475 Hampton Roads Regional	798	\$54.71	\$63.20
7	087 Henrico County	787	\$60.79	\$68.01
8	485 Blue Ridge Regional	760	\$47.86	\$56.44
9	465 Riverside Regional	736	\$50.99	\$64.80
10	630 Rappahannock Regional	592	\$45.75	\$52.90
11	620 Western Tidewater Regional	552	\$41.59	\$45.48
12	550 Chesapeake City	543	\$63.80	\$70.49
13	013 Arlington County	474	\$110.63	\$125.19
14	650 Hampton City	468	\$51.72	\$55.54
15	153 Prince William / Manassas Regional	467	\$94.23	\$94.23
16	770 Roanoke City	409	\$50.32	\$51.66
17	480 New River Valley Regional	371	\$37.35	\$45.35
18	510 Alexandria City	340	\$109.61	\$109.64
19	490 Peumansend Creek Regional	336	\$76.39	\$84.46
20	003 Albemarle / Charlottesville Regional	329	\$67.37	\$70.49
21	470 Virginia Peninsula Regional	290	\$56.84	\$69.10
22	460 Pamunkey Regional	290	\$59.04	\$71.41
23	740 Portsmouth City	288	\$52.65	\$52.65
24	069 Northwestern Regional	266	\$59.50	\$72.01
25	041 Chesterfield County	250	\$99.04	\$111.75
26	700 Newport News City	248	\$42.90	\$45.06
27	137 Central Virginia Regional	242	\$41.43	\$41.86
28	193 Northern Neck Regional	234	\$46.29	\$51.47
29	590 Danville City	213	\$48.91	\$50.02
30	165 Rockingham County	208	\$55.12	\$62.74
31	730 Petersburg City	195	\$51.58	\$51.58
32	135 Piedmont Regional	181	\$31.56	\$31.56
33	250 Newport News City Farm	137	\$85.60	\$86.01
34	175 Southampton County	122	\$65.31	\$65.31
35	119 Middle Peninsula Regional	121	\$78.07	\$85.50
36	220 Danville City Farm	120	\$39.33	\$39.33
37	107 Loudoun County	109	\$131.57	\$131.57
38	161 Roanoke County/Salem	108	\$58.63	\$58.63
39	491 Southside Regional	100	\$48.69	\$53.95
40	690 Martinsville City	79	\$45.91	\$45.91
41	187 Warren County	79	\$42.24	\$43.23
42	117 Mecklenburg County	68	\$64.04	\$64.04

FY 2006
Jail Cost Per Inmate Day
(By Operating Capacity)

FIPS	Jail	DOC Rated Capacity FY 2006 Average	Operating Cost Per Inmate-Day	Total Expenditures Per Inmate-Day *	
43	089	Henry County	67	\$47.94	\$47.94
44	520	Bristol City	67	\$37.31	\$37.31
45	121	Montgomery County	60	\$50.56	\$50.56
46	131	Northampton County	57	\$69.44	\$74.32
47	163	Rockbridge Regional	56	\$80.34	\$95.39
48	061	Fauquier County	56	\$87.70	\$87.70
49	005	Alleghany County	56	\$65.38	\$67.36
50	171	Shenandoah County	55	\$59.80	\$59.80
51	009	Amherst County	50	\$58.17	\$63.93
52	067	Franklin County	49	\$54.78	\$54.78
53	001	Accomack County	46	\$52.15	\$52.15
54	073	Gloucester County	42	\$72.12	\$72.12
55	023	Botetourt County	38	\$52.79	\$52.79
56	047	Culpeper County	37	\$80.99	\$80.99
57	143	Pittsylvania County	36	\$57.27	\$57.27
58	139	Page County	34	\$49.13	\$49.13
59	053	Dinwiddie County	32	\$57.61	\$58.23
60	037	Charlotte County	29	\$50.62	\$50.62
61	183	Sussex County	28	\$79.57	\$79.57
62	103	Lancaster County	26	\$114.21	\$114.21
63	025	Brunswick County	24	\$57.52	\$57.52
64	011	Appomattox County	12	\$101.46	\$101.46
65	141	Patrick County	8	\$73.63	\$73.63
66	157	Rappahannock County	7	\$135.95	\$135.95
		TOTAL	<u>17,642</u>	<u>\$60.69</u>	<u>\$70.41</u>

* Includes Capital Costs

**FY 2006, 2005 and 2004
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2006 Operating Cost Per Inmate-Day	FY 2005 Operating Cost Per Inmate-Day	FY 2004 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '04 vs. FY '06 % Increase / (Decrease) Per Inmate-Day
001	Accomack County	\$52.15	\$52.74	\$42.98	\$49.29	21.34%
003	Albemarle / Charlottesville Reg.	\$67.37	\$61.86	\$57.14	\$62.12	17.90%
510	Alexandria City	\$109.61	\$115.84	\$102.85	\$109.43	6.57%
005	Alleghany County	\$80.34	\$72.77	\$79.08	\$77.39	1.59%
009	Amherst County	\$58.17	\$51.87	\$49.16	\$53.07	18.33%
011	Appomattox County	\$101.46	\$70.13	\$79.60	\$83.73	27.46%
013	Arlington County	\$110.63	\$97.22	\$90.51	\$99.45	22.23%
015	Augusta County *		\$56.44	\$54.76	\$55.60	N/A
485	Blue Ridge Regional	\$47.86	\$45.64	\$49.56	\$47.69	-3.42%
023	Botetourt County	\$52.79	\$59.62	\$63.50	\$58.64	-16.86%
520	Bristol City	\$47.94	\$53.87	\$59.18	\$53.66	-19.00%
025	Brunswick County	\$57.52	\$53.47	\$61.80	\$57.60	-6.92%
137	Central Virginia Regional	\$41.43	\$38.56	\$35.16	\$38.38	17.83%
037	Charlotte County	\$50.62	\$45.56	\$41.89	\$46.02	20.83%
550	Chesapeake City	\$63.80	\$66.64	\$63.74	\$64.73	0.09%
041	Chesterfield County	\$99.04	\$81.77	\$74.35	\$85.05	33.21%
047	Culpeper County	\$80.99	\$68.60	\$65.79	\$71.79	23.11%
590	Danville City	\$48.91	\$41.88	\$38.66	\$43.15	26.51%
220	Danville City Farm	\$39.33	\$39.17	\$36.14	\$38.21	8.85%
053	Dinwiddie County	\$57.61	\$54.10	\$51.50	\$54.40	11.87%
059	Fairfax County	\$133.88	\$126.39	\$119.90	\$126.72	11.67%
061	Fauquier County	\$87.70	\$86.97	\$79.77	\$84.81	9.95%
067	Franklin County	\$54.78	\$52.02	\$54.27	\$53.69	0.94%
073	Gloucester County	\$72.12	\$60.73	\$57.21	\$63.36	26.07%
650	Hampton City	\$51.72	\$45.74	\$43.95	\$47.13	17.69%
475	Hampton Roads Regional	\$54.71	\$54.46	\$53.47	\$54.21	2.32%
087	Henrico County	\$60.79	\$65.47	\$59.56	\$61.94	2.06%
089	Henry County	\$37.31	\$39.91	\$32.43	\$36.55	15.05%
103	Lancaster County	\$114.21	\$105.36	\$92.29	\$103.95	23.75%
107	Loudoun County	\$131.57	\$109.61	\$96.33	\$112.50	36.59%
690	Martinsville City	\$45.91	\$45.53	\$42.01	\$44.48	9.30%
117	Mecklenburg County	\$64.04	\$56.42	\$51.16	\$57.21	25.17%
119	Middle Peninsula Regional	\$78.07	\$72.88	\$76.99	\$75.98	1.39%
121	Montgomery County	\$50.56	\$46.46	\$44.78	\$47.27	12.91%
480	New River Valley Regional	\$37.35	\$36.19	\$38.16	\$37.23	-2.13%
700	Newport News City	\$42.90	\$39.31	\$38.27	\$40.16	12.09%
250	Newport News City Farm	\$85.60	\$80.40	\$65.00	\$77.00	31.70%
710	Norfolk City	\$39.88	\$38.82	\$37.00	\$38.56	7.79%
131	Northampton County	\$69.44	\$71.17	\$70.72	\$70.44	-1.80%
193	Northern Neck Regional	\$46.29	\$44.62	\$39.64	\$43.51	16.78%
069	Northwestern Regional	\$59.50	\$57.01	\$53.97	\$56.83	10.25%
139	Page County	\$49.13	\$52.40	\$48.18	\$49.90	1.98%
460	Pamunkey Regional	\$56.84	\$52.00	\$44.34	\$51.06	28.18%
141	Patrick County	\$73.63	\$61.87	\$67.26	\$67.59	9.48%
730	Petersburg City	\$51.58	\$46.98	\$41.69	\$46.75	23.72%

**FY 2006, 2005 and 2004
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2006 Operating Cost Per Inmate-Day	FY 2005 Operating Cost Per Inmate-Day	FY 2004 Operating Cost Per Inmate-Day	3-Year Ave. Operating Cost Per Inmate-Day	FY '04 vs. FY '06 % Increase / (Decrease) Per Inmate-Day
490	Peumansend Creek Regional	\$76.39	\$68.60	\$69.81	\$71.60	9.43%
135	Piedmont Regional	\$31.56	\$35.06	\$33.97	\$33.53	-7.10%
143	Pittsylvania County	\$57.27	\$54.20	\$47.93	\$53.13	19.49%
740	Portsmouth City	\$52.65	\$53.17	\$48.96	\$51.59	7.53%
153	Prince Wm / Manassas Reg.	\$94.23	\$91.00	\$85.48	\$90.24	10.24%
157	Rappahannock County	\$135.95	\$97.29	\$78.60	\$103.95	72.97%
630	Rappahannock Regional	\$45.75	\$49.44	\$49.70	\$48.29	-7.94%
760	Richmond City	\$53.47	\$50.19	\$41.86	\$48.50	27.74%
465	Riverside Regional	\$50.99	\$48.85	\$43.14	\$47.66	18.21%
770	Roanoke City	\$50.32	\$50.07	\$49.36	\$49.92	1.95%
161	Roanoke County/Salem	\$58.63	\$54.65	\$51.34	\$54.87	14.19%
163	Rockbridge Regional	\$65.38	\$62.26	\$56.30	\$61.31	16.13%
165	Rockingham County	\$55.12	\$50.39	\$47.15	\$50.88	16.91%
171	Shenandoah County	\$59.80	\$47.99	\$47.98	\$51.93	24.63%
175	Southampton County	\$65.31	\$56.37	\$55.17	\$58.95	18.38%
491	Southside Regional	\$48.69	\$48.00	\$50.02	\$48.91	-2.67%
492	Southwest Virginia Regional **	\$52.14			\$52.14	N/A
183	Sussex County	\$79.57	\$71.52	\$69.00	\$73.36	15.31%
185	Tazewell County *		\$36.87	\$34.79	\$35.83	N/A
810	Virginia Beach City	\$58.60	\$53.04	\$45.09	\$52.24	29.95%
470	Virginia Peninsula Regional	\$59.04	\$56.58	\$52.52	\$56.04	12.41%
187	Warren County	\$42.24	\$42.81	\$47.35	\$44.14	-10.80%
620	Western Tidewater Regional	\$41.59	\$38.17	\$34.96	\$38.24	18.97%
	Average	<u>\$60.69</u>	<u>\$58.68</u>	<u>\$54.81</u>	<u>\$58.06</u>	<u>10.74%</u>

* Augusta and Tazewell County Jails Closed in FY '06

** Southwest Virginia Regional Jail Opened in FY '06

FY 2006
Jail Cost Report - Percent State Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
001	Accomack County	\$52.15	60.52%
003	Albemarle / Charlottesville Regional	\$67.37	43.03%
510	Alexandria City	\$109.61	21.57%
005	Alleghany County	\$80.34	46.95%
009	Amherst County	\$58.17	51.97%
011	Appomattox County	\$101.46	75.79%
013	Arlington County	\$110.63	32.39%
485	Blue Ridge Regional	\$47.86	57.14%
023	Botetourt County	\$52.79	61.43%
520	Bristol City	\$47.94	64.15%
025	Brunswick County	\$57.52	62.80%
137	Central Virginia Regional	\$41.43	39.29%
037	Charlotte County	\$50.62	94.67%
550	Chesapeake City	\$63.80	37.05%
041	Chesterfield County	\$99.04	26.40%
047	Culpeper County	\$80.99	54.99%
590	Danville City	\$48.91	70.39%
220	Danville City Farm	\$39.33	55.60%
053	Dinwiddie County	\$57.61	56.55%
059	Fairfax County	\$133.88	20.57%
061	Fauquier County	\$87.70	34.16%
067	Franklin County	\$54.78	66.52%
073	Gloucester County	\$72.12	58.46%
650	Hampton City	\$51.72	70.23%
475	Hampton Roads Regional	\$54.71	39.45%
087	Henrico County	\$60.79	42.76%
089	Henry County	\$37.31	57.40%
103	Lancaster County	\$114.21	51.32%
107	Loudoun County	\$131.57	18.07%
690	Martinsville City	\$45.91	67.93%
117	Mecklenburg County	\$64.04	60.31%
119	Middle Peninsula Regional	\$78.07	42.90%
121	Montgomery County	\$50.56	74.70%
480	New River Valley Regional	\$37.35	52.64%
700	Newport News City	\$42.90	63.38%
250	Newport News City Farm	\$85.60	26.16%
710	Norfolk City	\$39.88	53.26%

FY 2006
Jail Cost Report - Percent State Funding
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
131	Northampton County	\$69.44	50.05%
193	Northern Neck Regional	\$46.29	25.83%
069	Northwestern Regional	\$59.50	39.32%
139	Page County	\$49.13	69.41%
460	Pamunkey Regional	\$56.84	37.35%
141	Patrick County	\$73.63	68.02%
730	Petersburg City	\$51.58	66.17%
490	Peumansend Creek Regional	\$76.39	50.43%
135	Piedmont Regional	\$31.56	27.51%
143	Pittsylvania County	\$57.27	60.61%
740	Portsmouth City	\$52.65	57.56%
153	Prince William / Manassas Regional	\$94.23	34.79%
157	Rappahannock County	\$135.95	68.96%
630	Rappahannock Regional	\$45.75	45.23%
760	Richmond City	\$53.47	60.16%
465	Riverside Regional	\$50.99	43.32%
770	Roanoke City	\$50.32	47.21%
161	Roanoke County/Salem	\$58.63	61.87%
163	Rockbridge Regional	\$65.38	70.47%
165	Rockingham County	\$55.12	49.63%
171	Shenandoah County	\$59.80	64.43%
175	Southampton County	\$65.31	74.13%
491	Southside Regional	\$48.69	59.67%
492	Southwest Virginia Regional	\$52.14	79.22%
183	Sussex County	\$79.57	50.21%
810	Virginia Beach	\$58.60	48.43%
470	Virginia Peninsula Regional	\$59.04	45.43%
187	Warren County	\$42.24	69.55%
620	Western Tidewater Regional	\$41.59	43.97%
	AVERAGE	<u>\$60.69</u>	<u>46.27%</u>

FY 2006
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
037	Charlotte County	\$50.62	94.67%
492	Southwest Virginia Regional	\$52.14	79.22%
011	Appomattox County	\$101.46	75.79%
121	Montgomery County	\$50.56	74.70%
175	Southampton County	\$65.31	74.13%
163	Rockbridge Regional	\$65.38	70.47%
590	Danville City	\$48.91	70.39%
650	Hampton City	\$51.72	70.23%
187	Warren County	\$42.24	69.55%
139	Page County	\$49.13	69.41%
157	Rappahannock County	\$135.95	68.96%
141	Patrick County	\$73.63	68.02%
690	Martinsville City	\$45.91	67.93%
067	Franklin County	\$54.78	66.52%
730	Petersburg City	\$51.58	66.17%
171	Shenandoah County	\$59.80	64.43%
520	Bristol City	\$47.94	64.15%
700	Newport News City	\$42.90	63.38%
025	Brunswick County	\$57.52	62.80%
161	Roanoke County/Salem	\$58.63	61.87%
023	Botetourt County	\$52.79	61.43%
143	Pittsylvania County	\$57.27	60.61%
001	Accomack County	\$52.15	60.52%
117	Mecklenburg County	\$64.04	60.31%
760	Richmond City	\$53.47	60.16%
491	Southside Regional	\$48.69	59.67%
073	Gloucester County	\$72.12	58.46%
740	Portsmouth City	\$52.65	57.56%
089	Henry County	\$37.31	57.40%
485	Blue Ridge Regional	\$47.86	57.14%
053	Dinwiddie County	\$57.61	56.55%
220	Danville City Farm	\$39.33	55.60%
047	Culpeper County	\$80.99	54.99%
710	Norfolk City	\$39.88	53.26%
480	New River Valley Regional	\$37.35	52.64%
009	Amherst County	\$58.17	51.97%
103	Lancaster County	\$114.21	51.32%

**FY 2006
Jail Cost Report - Percent State Funding
(Highest to Lowest)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
490	Peumansend Creek Regional	\$76.39	50.43%
183	Sussex County	\$79.57	50.21%
131	Northampton County	\$69.44	50.05%
165	Rockingham County	\$55.12	49.63%
810	Virginia Beach	\$58.60	48.43%
770	Roanoke City	\$50.32	47.21%
005	Alleghany County	\$80.34	46.95%
470	Virginia Peninsula Regional	\$59.04	45.43%
630	Rappahannock Regional	\$45.75	45.23%
620	Western Tidewater Regional	\$41.59	43.97%
465	Riverside Regional	\$50.99	43.32%
003	Albemarle / Charlottesville Regional	\$67.37	43.03%
119	Middle Peninsula Regional	\$78.07	42.90%
087	Henrico County	\$60.79	42.76%
475	Hampton Roads Regional	\$54.71	39.45%
069	Northwestern Regional	\$59.50	39.32%
137	Central Virginia Regional	\$41.43	39.29%
460	Pamunkey Regional	\$56.84	37.35%
550	Chesapeake City	\$63.80	37.05%
153	Prince William / Manassas Regional	\$94.23	34.79%
061	Fauquier County	\$87.70	34.16%
013	Arlington County	\$110.63	32.39%
135	Piedmont Regional	\$31.56	27.51%
041	Chesterfield County	\$99.04	26.40%
250	Newport News City Farm	\$85.60	26.16%
193	Northern Neck Regional	\$46.29	25.83%
510	Alexandria City	\$109.61	21.57%
059	Fairfax County	\$133.88	20.57%
107	Loudoun County	\$131.57	18.07%
	AVERAGE	<u>\$60.69</u>	<u>46.27%</u>

FY 2006
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST ADP)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
710	Norfolk City	1,757	\$15,798,669	\$8,991
810	Virginia Beach	1,365	\$14,429,938	\$10,572
760	Richmond City	1,357	\$16,025,650	\$11,810
059	Fairfax County	1,238	\$14,191,085	\$11,462
087	Henrico County	1,191	\$12,678,934	\$10,643
475	Hampton Roads Regional	1,189	\$10,821,605	\$9,100
465	Riverside Regional	1,140	\$11,679,016	\$10,246
492	Southwest Virginia Regional *	997	\$50,719,708	\$50,871
485	Blue Ridge Regional	990	\$11,698,289	\$11,814
630	Rappahannock Regional	971	\$8,576,883	\$8,836
550	Chesapeake City *	955	\$9,187,884	\$9,620
770	Roanoke City	769	\$6,845,184	\$8,902
620	Western Tidewater Regional	732	\$5,232,555	\$7,146
153	Prince William / Manassas Regional	709	\$8,624,321	\$12,166
135	Piedmont Regional	690	\$2,220,856	\$3,217
700	Newport News City	639	\$6,664,919	\$10,424
013	Arlington County *	615	\$9,122,025	\$14,837
480	New River Valley Regional	598	\$5,286,103	\$8,844
740	Portsmouth City	495	\$5,478,931	\$11,062
069	Northwestern Regional	476	\$5,225,711	\$10,985
510	Alexandria City	462	\$4,042,717	\$8,753
003	Albemarle / Charlottesville Regional	451	\$5,041,707	\$11,167
470	Virginia Peninsula Regional	423	\$5,008,161	\$11,843
193	Northern Neck Regional	420	\$2,061,989	\$4,904
650	Hampton City	410	\$5,841,030	\$14,236
460	Pamunkey Regional	404	\$3,804,024	\$9,420
137	Central Virginia Regional	391	\$2,359,712	\$6,028
041	Chesterfield County	329	\$3,629,425	\$11,021
490	Peumansend Creek Regional	292	\$4,543,427	\$15,548
165	Rockingham County	283	\$3,331,724	\$11,755
161	Roanoke County/Salem	268	\$3,755,874	\$14,003
730	Petersburg City	268	\$3,339,654	\$12,457
119	Middle Peninsula Regional	232	\$3,162,365	\$13,621
590	Danville City	215	\$2,758,448	\$12,851
491	Southside Regional	192	\$2,254,658	\$11,752
089	Henry County	184	\$1,536,275	\$8,336
107	Loudoun County	172	\$1,502,808	\$8,720
121	Montgomery County	164	\$2,257,104	\$13,785
250	Newport News City Farm	162	\$1,329,690	\$8,212
690	Martinsville City	148	\$1,747,247	\$11,793
220	Danville City Farm	140	\$1,119,112	\$7,983
143	Pittsylvania County	138	\$1,748,147	\$12,669
520	Bristol City	132	\$1,477,959	\$11,224

FY 2006
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST ADP)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
117	Mecklenburg County	127	\$1,789,128	\$14,097
187	Warren County	125	\$1,570,778	\$12,566
175	Southampton County	107	\$1,893,333	\$17,671
001	Accomack County	99	\$1,143,439	\$11,520
163	Rockbridge Regional	94	\$1,661,724	\$17,661
023	Botetourt County	84	\$1,013,100	\$12,046
047	Culpeper County	83	\$1,353,366	\$16,258
139	Page County	80	\$999,670	\$12,447
009	Amherst County	80	\$970,861	\$12,128
067	Franklin County	79	\$1,050,634	\$13,300
171	Shenandoah County	78	\$1,134,840	\$14,546
061	Fauquier County	78	\$873,061	\$11,219
073	Gloucester County	76	\$1,164,122	\$15,389
037	Charlotte County	65	\$1,131,389	\$17,491
005	Alleghany County	65	\$1,056,877	\$16,351
131	Northampton County	59	\$801,918	\$13,578
053	Dinwiddie County	59	\$706,416	\$12,018
025	Brunswick County	53	\$734,009	\$13,971
183	Sussex County	50	\$726,730	\$14,583
011	Appomattox County	28	\$821,307	\$29,161
141	Patrick County	26	\$488,317	\$18,480
103	Lancaster County	22	\$488,835	\$22,614
157	Rappahannock County	14	\$463,641	\$34,222
TOTAL		<u>26,786</u>	<u>\$322,199,018</u>	<u>\$12,029</u>

* Includes Commonwealth Construction Reimbursement

FY 2006
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST - STATE REVENUES PER INMATE)

FIPS	Jail	Total LIDS Avg Daily Population	Total State Revenues	Annual State Revenues Per Inmate
492	Southwest Virginia Regional *	997	\$50,719,708	\$ 50,871
157	Rappahannock County	14	\$463,641	\$ 34,222
011	Appomattox County	28	\$821,307	\$ 29,161
103	Lancaster County	22	\$488,835	\$ 22,614
141	Patrick County	26	\$488,317	\$ 18,480
175	Southampton County	107	\$1,893,333	\$ 17,671
005	Alleghany County	94	\$1,661,724	\$ 17,661
037	Charlotte County	65	\$1,131,389	\$ 17,491
163	Rockbridge Regional	65	\$1,056,877	\$ 16,351
047	Culpeper County	83	\$1,353,366	\$ 16,258
490	Peumansend Creek Regional	292	\$4,543,427	\$ 15,548
073	Gloucester County	76	\$1,164,122	\$ 15,389
013	Arlington County *	615	\$9,122,025	\$ 14,839
183	Sussex County	50	\$726,730	\$ 14,583
171	Shenandoah County	78	\$1,134,840	\$ 14,546
650	Hampton City	410	\$5,841,030	\$ 14,236
117	Mecklenburg County	127	\$1,789,128	\$ 14,097
161	Roanoke County/Salem	268	\$3,755,874	\$ 14,003
025	Brunswick County	53	\$734,009	\$ 13,971
121	Montgomery County	164	\$2,257,104	\$ 13,785
119	Middle Peninsula Regional	232	\$3,162,365	\$ 13,621
131	Northampton County	59	\$801,918	\$ 13,578
067	Franklin County	79	\$1,050,634	\$ 13,300
590	Danville City	215	\$2,758,448	\$ 12,851
143	Pittsylvania County	138	\$1,748,147	\$ 12,669
187	Warren County	125	\$1,570,778	\$ 12,566
730	Petersburg City	268	\$3,339,654	\$ 12,457
139	Page County	80	\$999,670	\$ 12,447
153	Prince William / Manassas Regional	709	\$8,624,321	\$ 12,166
009	Amherst County	80	\$970,861	\$ 12,128
023	Botetourt County	84	\$1,013,100	\$ 12,046
053	Dinwiddie County	59	\$706,416	\$ 12,018
460	Pamunkey Regional	423	\$5,008,161	\$ 11,843
485	Blue Ridge Regional	990	\$11,698,289	\$ 11,814
760	Richmond City	1,357	\$16,025,650	\$ 11,810
690	Martinsville City	148	\$1,747,247	\$ 11,793
165	Rockingham County	283	\$3,331,724	\$ 11,755
491	Southside Regional	192	\$2,254,658	\$ 11,752
001	Accomack County	99	\$1,143,439	\$ 11,520
059	Fairfax County	1,238	\$14,191,085	\$ 11,462

FY 2006
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST - STATE REVENUES PER INMATE)

FIPS	Jail	Total LIDS Avg Daily Population	Total State Revenues	Annual State Revenues Per Inmate
089	Henry County	132	\$1,477,959	\$ 11,224
061	Fauquier County	78	\$873,061	\$ 11,219
003	Albemarle / Charlottesville Regional	451	\$5,041,707	\$ 11,167
740	Portsmouth City	495	\$5,478,931	\$ 11,062
041	Chesterfield County	329	\$3,629,425	\$ 11,021
069	Northwestern Regional	476	\$5,225,711	\$ 10,985
087	Henrico County	1,191	\$12,678,934	\$ 10,643
810	Virginia Beach	1,365	\$14,429,938	\$ 10,572
700	Newport News City	639	\$6,664,919	\$ 10,424
465	Riverside Regional	1,140	\$11,679,016	\$ 10,246
550	Chesapeake City *	955	\$9,187,884	\$ 9,620
470	Virginia Peninsula Regional	404	\$3,804,024	\$ 9,420
475	Hampton Roads Regional	1,189	\$10,821,605	\$ 9,100
710	Norfolk City	1,757	\$15,798,669	\$ 8,991
770	Roanoke City	769	\$6,845,184	\$ 8,902
480	New River Valley Regional	598	\$5,286,103	\$ 8,844
630	Rappahannock Regional	971	\$8,576,883	\$ 8,836
510	Alexandria City	462	\$4,042,717	\$ 8,753
107	Loudoun County	172	\$1,502,808	\$ 8,720
520	Bristol City	184	\$1,536,275	\$ 8,336
250	Newport News City Farm	162	\$1,329,690	\$ 8,212
220	Danville City Farm	140	\$1,119,112	\$ 7,983
620	Western Tidewater Regional	732	\$5,232,555	\$ 7,146
137	Central Virginia Regional	391	\$2,359,712	\$ 6,028
193	Northern Neck Regional	420	\$2,061,989	\$ 4,904
135	Piedmont Regional	690	\$2,220,856	\$ 3,217
TOTAL		<u>26,786</u>	<u>\$322,199,018</u>	<u>\$ 12,029</u>

* Includes Commonwealth Construction Reimbursement

FY 2006
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '06 State Funding	FY '05 State Funding	FY '04 State Funding	3-Year Average
001	Accomack County	\$52.15	60.52%	61.28%	60.92%	60.91%
003	Albemarle / Charlottesville Regional	\$67.37	43.03%	73.77%	42.33%	53.04%
510	Alexandria City	\$109.61	21.57%	22.17%	19.92%	21.22%
005	Alleghany County	\$80.34	46.95%	51.06%	48.01%	48.67%
009	Amherst County	\$58.17	51.97%	64.91%	56.70%	57.86%
011	Appomattox County	\$101.46	75.79%	66.16%	65.26%	69.07%
013	Arlington County	\$110.63	32.39%	36.89%	35.94%	35.07%
015	Augusta County *			56.26%	54.07%	55.17%
485	Blue Ridge Regional	\$47.86	57.14%	58.88%	57.18%	57.73%
023	Botetourt County	\$52.79	61.43%	59.52%	56.78%	59.24%
520	Bristol City	\$47.94	64.15%	60.04%	55.84%	60.01%
025	Brunswick County	\$57.52	62.80%	49.70%	60.42%	57.64%
137	Central Virginia Regional	\$41.43	39.29%	39.52%	40.38%	39.73%
037	Charlotte County	\$50.62	94.67%	112.15%	87.24%	98.02%
550	Chesapeake City	\$63.80	37.05%	35.51%	36.40%	36.32%
041	Chesterfield County	\$99.04	26.40%	35.38%	34.32%	32.03%
047	Culpeper County	\$80.99	54.99%	61.34%	56.04%	57.46%
590	Danville City	\$48.91	70.39%	72.19%	67.68%	70.09%
220	Danville City Farm	\$39.33	55.60%	56.60%	52.74%	54.98%
053	Dinwiddie County	\$57.61	56.55%	64.87%	58.17%	59.87%
059	Fairfax County	\$133.88	20.57%	21.05%	19.65%	20.42%
061	Fauquier County	\$87.70	34.16%	40.44%	40.92%	38.51%
067	Franklin County	\$54.78	66.52%	63.93%	61.87%	64.11%
073	Gloucester County	\$72.12	58.46%	56.68%	50.03%	55.05%
650	Hampton City	\$51.72	70.23%	74.75%	70.11%	71.70%
475	Hampton Roads Regional	\$54.71	39.45%	37.28%	40.38%	39.04%
087	Henrico County	\$60.79	42.76%	45.26%	42.11%	43.38%
089	Henry County	\$37.31	57.40%	60.59%	48.39%	55.46%
103	Lancaster County	\$114.21	51.32%	53.90%	58.59%	54.60%
107	Loudoun County	\$131.57	18.07%	23.89%	24.99%	22.32%
690	Martinsville City	\$45.91	67.93%	67.45%	64.31%	66.57%
117	Mecklenburg County	\$64.04	60.31%	62.63%	63.80%	62.25%
119	Middle Peninsula Regional	\$78.07	42.90%	46.74%	40.32%	43.32%
121	Montgomery County	\$50.56	74.70%	66.66%	68.02%	69.79%
480	New River Valley Regional	\$37.35	52.64%	52.62%	51.85%	52.37%
700	Newport News City	\$42.90	63.38%	65.91%	62.26%	63.85%
250	Newport News City Farm	\$85.60	26.16%	29.58%	32.04%	29.26%
710	Norfolk City	\$39.88	53.26%	59.04%	58.32%	56.88%
131	Northampton County	\$69.44	50.05%	42.55%	46.90%	46.50%
193	Northern Neck Regional	\$46.29	25.83%	27.75%	26.42%	26.67%
069	Northwestern Regional	\$59.50	39.32%	48.84%	46.74%	44.96%
139	Page County	\$49.13	69.41%	71.21%	69.96%	70.20%
460	Pamunkey Regional	\$56.84	37.35%	35.65%	31.98%	35.00%
141	Patrick County	\$73.63	68.02%	70.51%	58.79%	65.78%

FY 2006
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '06 State Funding	FY '05 State Funding	FY '04 State Funding	3-Year Average
730	Petersburg City	\$51.58	66.17%	69.41%	69.51%	68.36%
490	Peumansend Creek Regional	\$76.39	50.43%	49.97%	46.22%	48.87%
135	Piedmont Regional	\$31.56	27.51%	31.70%	34.85%	31.35%
143	Pittsylvania County	\$57.27	60.61%	66.86%	63.41%	63.63%
740	Portsmouth City	\$52.65	57.56%	57.09%	55.55%	56.73%
153	Prince William / Manassas Regional	\$94.23	34.79%	35.98%	35.07%	35.28%
157	Rappahannock County	\$135.95	68.96%	71.32%	71.48%	70.59%
630	Rappahannock Regional	\$45.75	45.23%	41.68%	42.10%	43.00%
760	Richmond City	\$53.47	60.16%	58.96%	63.08%	60.73%
465	Riverside Regional	\$50.99	43.32%	43.92%	48.94%	45.39%
770	Roanoke City	\$50.32	47.21%	47.01%	47.53%	47.25%
161	Roanoke County/Salem	\$58.63	61.87%	69.90%	54.67%	62.15%
163	Rockbridge Regional	\$65.38	70.47%	73.96%	65.29%	69.91%
165	Rockingham County	\$55.12	49.63%	52.78%	52.48%	51.63%
171	Shenandoah County	\$59.80	64.43%	75.05%	73.14%	70.88%
175	Southampton County	\$65.31	74.13%	74.31%	69.17%	72.53%
491	Southside Regional	\$48.69	59.67%	60.96%	52.86%	57.83%
492	Southwest Virginia Regional **	\$52.14	79.22%			79.22%
183	Sussex County	\$79.57	50.21%	56.19%	57.28%	54.56%
185	Tazewell County *			53.75%	53.05%	53.40%
810	Virginia Beach	\$58.60	48.43%	50.67%	50.29%	49.80%
470	Virginia Peninsula Regional	\$59.04	45.43%	47.38%	50.93%	47.91%
187	Warren County	\$42.24	69.55%	55.42%	56.41%	60.46%
620	Western Tidewater Regional	\$41.59	43.97%	50.49%	54.64%	49.70%
	AVERAGE	<u>\$60.69</u>	<u>46.27%</u>	<u>45.58%</u>	<u>44.04%</u>	<u>45.30%</u>

* Augusta and Tazewell County Jails Closed in FY '06

** Southwest Virginia Regional Jail Opened in FY '06

**FY 2006
Jail Cost Report - Percent Local Funding
(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
001	Accomack County	\$52.15	36.88%
003	Albemarle / Charlottesville Regional	\$67.37	46.82%
510	Alexandria City	\$109.61	50.89%
005	Alleghany County	\$80.34	44.43%
009	Amherst County	\$58.17	46.07%
011	Appomattox County	\$101.46	21.47%
013	Arlington County	\$110.63	59.83%
485	Blue Ridge Regional	\$47.86	33.75%
023	Botetourt County	\$52.79	33.99%
520	Bristol City	\$47.94	21.19%
025	Brunswick County	\$57.52	34.03%
137	Central Virginia Regional	\$41.43	1.02%
037	Charlotte County	\$50.62	-14.77%
550	Chesapeake City	\$63.80	55.60%
041	Chesterfield County	\$99.04	70.18%
047	Culpeper County	\$80.99	41.21%
590	Danville City	\$48.91	27.62%
220	Danville City Farm	\$39.33	40.08%
053	Dinwiddie County	\$57.61	41.71%
059	Fairfax County	\$133.88	76.02%
061	Fauquier County	\$87.70	61.25%
067	Franklin County	\$54.78	30.92%
073	Gloucester County	\$72.12	37.66%
650	Hampton City	\$51.72	24.90%
475	Hampton Roads Regional	\$54.71	42.97%
087	Henrico County	\$60.79	51.42%
089	Henry County	\$37.31	37.52%
103	Lancaster County	\$114.21	46.45%
107	Loudoun County	\$131.57	79.86%
690	Martinsville City	\$45.91	26.97%
117	Mecklenburg County	\$64.04	37.39%
119	Middle Peninsula Regional	\$78.07	33.51%
121	Montgomery County	\$50.56	22.15%
480	New River Valley Regional	\$37.35	39.58%
700	Newport News City	\$42.90	32.74%
250	Newport News City Farm	\$85.60	70.26%
710	Norfolk City	\$39.88	37.90%

**FY 2006
Jail Cost Report - Percent Local Funding
(Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
131	Northampton County	\$69.44	48.41%
193	Northern Neck Regional	\$46.29	4.07%
069	Northwestern Regional	\$59.50	42.66%
139	Page County	\$49.13	20.77%
460	Pamunkey Regional	\$56.84	40.53%
141	Patrick County	\$73.63	31.38%
730	Petersburg City	\$51.58	32.14%
490	Peumansend Creek Regional	\$76.39	38.29%
135	Piedmont Regional	\$31.56	0.81%
143	Pittsylvania County	\$57.27	36.74%
740	Portsmouth City	\$52.65	36.48%
153	Prince William / Manassas Regional	\$94.23	73.09%
157	Rappahannock County	\$135.95	27.73%
630	Rappahannock Regional	\$45.75	48.65%
760	Richmond City	\$53.47	37.80%
465	Riverside Regional	\$50.99	47.55%
770	Roanoke City	\$50.32	31.58%
161	Roanoke County/Salem	\$58.63	22.08%
163	Rockbridge Regional	\$65.38	20.15%
165	Rockingham County	\$55.12	20.95%
171	Shenandoah County	\$59.80	29.45%
175	Southampton County	\$65.31	17.32%
491	Southside Regional	\$48.69	28.18%
492	Southwest Virginia Regional	\$52.14	13.55%
183	Sussex County	\$79.57	45.90%
810	Virginia Beach	\$58.60	44.05%
470	Virginia Peninsula Regional	\$59.04	44.76%
187	Warren County	\$42.24	17.02%
620	Western Tidewater Regional	\$41.59	5.04%
	AVERAGE	<u>\$60.69</u>	<u>42.95%</u>

FY 2006
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
107	Loudoun County	\$131.57	79.86%
059	Fairfax County	\$133.88	76.02%
153	Prince William / Manassas Regional	\$94.23	73.09%
250	Newport News City Farm	\$85.60	70.26%
041	Chesterfield County	\$99.04	70.18%
061	Fauquier County	\$87.70	61.25%
013	Arlington County	\$110.63	59.83%
550	Chesapeake City	\$63.80	55.60%
087	Henrico County	\$60.79	51.42%
510	Alexandria City	\$109.61	50.89%
630	Rappahannock Regional	\$45.75	48.65%
131	Northampton County	\$69.44	48.41%
465	Riverside Regional	\$50.99	47.55%
003	Albemarle / Charlottesville Regional	\$67.37	46.82%
103	Lancaster County	\$114.21	46.45%
009	Amherst County	\$58.17	46.07%
183	Sussex County	\$79.57	45.90%
470	Virginia Peninsula Regional	\$59.04	44.76%
005	Alleghany County	\$80.34	44.43%
810	Virginia Beach	\$58.60	44.05%
475	Hampton Roads Regional	\$54.71	42.97%
069	Northwestern Regional	\$59.50	42.66%
053	Dinwiddie County	\$57.61	41.71%
047	Culpeper County	\$80.99	41.21%
460	Pamunkey Regional	\$56.84	40.53%
220	Danville City Farm	\$39.33	40.08%
480	New River Valley Regional	\$37.35	39.58%
490	Peumansend Creek Regional	\$76.39	38.29%
710	Norfolk City	\$39.88	37.90%
760	Richmond City	\$53.47	37.80%
073	Gloucester County	\$72.12	37.66%
089	Henry County	\$37.31	37.52%
117	Mecklenburg County	\$64.04	37.39%
001	Accomack County	\$52.15	36.88%
143	Pittsylvania County	\$57.27	36.74%
740	Portsmouth City	\$52.65	36.48%
025	Brunswick County	\$57.52	34.03%

FY 2006
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
023	Botetourt County	\$52.79	33.99%
485	Blue Ridge Regional	\$47.86	33.75%
119	Middle Peninsula Regional	\$78.07	33.51%
700	Newport News City	\$42.90	32.74%
730	Petersburg City	\$51.58	32.14%
770	Roanoke City	\$50.32	31.58%
141	Patrick County	\$73.63	31.38%
067	Franklin County	\$54.78	30.92%
171	Shenandoah County	\$59.80	29.45%
491	Southside Regional	\$48.69	28.18%
157	Rappahannock County	\$135.95	27.73%
590	Danville City	\$48.91	27.62%
690	Martinsville City	\$45.91	26.97%
650	Hampton City	\$51.72	24.90%
121	Montgomery County	\$50.56	22.15%
161	Roanoke County/Salem	\$58.63	22.08%
011	Appomattox County	\$101.46	21.47%
520	Bristol City	\$47.94	21.19%
165	Rockingham County	\$55.12	20.95%
139	Page County	\$49.13	20.77%
163	Rockbridge Regional	\$65.38	20.15%
175	Southampton County	\$65.31	17.32%
187	Warren County	\$42.24	17.02%
492	Southwest Virginia Regional	\$52.14	13.55%
620	Western Tidewater Regional	\$41.59	5.04%
193	Northern Neck Regional	\$46.29	4.07%
137	Central Virginia Regional	\$41.43	1.02%
135	Piedmont Regional	\$31.56	0.81%
037	Charlotte County	\$50.62	-14.77%
	AVERAGE	<u>\$60.69</u>	<u>42.95%</u>

FY 2006
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '06 Local Funding	FY '05 Local Funding	FY '04 Local Funding	3-Year Average
001	Accomack County	\$52.15	36.88%	35.91%	37.25%	36.68%
003	Albemarle / Charlottesville Regional	\$67.37	46.82%	26.29%	40.03%	37.71%
510	Alexandria City	\$109.61	50.89%	51.86%	40.62%	47.79%
005	Alleghany County	\$80.34	44.43%	35.15%	36.89%	38.83%
009	Amherst County	\$58.17	46.07%	32.01%	39.45%	39.17%
011	Appomattox County	\$101.46	21.47%	31.45%	32.78%	28.56%
013	Arlington County	\$110.63	59.83%	55.70%	57.10%	57.54%
015	Augusta County *			1.12%	9.43%	5.28%
485	Blue Ridge Regional	\$47.86	33.75%	33.56%	38.11%	35.14%
023	Botetourt County	\$52.79	33.99%	36.44%	38.66%	36.36%
520	Bristol City	\$47.94	21.19%	23.93%	25.94%	23.69%
025	Brunswick County	\$57.52	34.03%	47.59%	37.40%	39.67%
137	Central Virginia Regional	\$41.43	1.02%	1.06%	1.19%	1.09%
037	Charlotte County	\$50.62	-14.77%	-21.47%	1.75%	-11.50%
550	Chesapeake City	\$63.80	55.60%	56.69%	56.81%	56.37%
041	Chesterfield County	\$99.04	70.18%	60.06%	60.01%	63.42%
047	Culpeper County	\$80.99	41.21%	36.09%	41.38%	39.56%
590	Danville City	\$48.91	27.62%	25.31%	29.97%	27.63%
220	Danville City Farm	\$39.33	40.08%	38.61%	41.95%	40.21%
053	Dinwiddie County	\$57.61	41.71%	33.32%	40.13%	38.39%
059	Fairfax County	\$133.88	76.02%	76.78%	76.75%	76.52%
061	Fauquier County	\$87.70	61.25%	53.73%	52.92%	55.97%
067	Franklin County	\$54.78	30.92%	32.80%	35.14%	32.96%
073	Gloucester County	\$72.12	37.66%	38.94%	43.52%	40.04%
650	Hampton City	\$51.72	24.90%	20.15%	24.73%	23.26%
475	Hampton Roads Regional	\$54.71	42.97%	39.10%	42.35%	41.48%
087	Henrico County	\$60.79	51.42%	47.87%	49.87%	49.72%
089	Henry County	\$37.31	37.52%	34.51%	46.44%	39.49%
103	Lancaster County	\$114.21	46.45%	44.36%	39.13%	43.31%
107	Loudoun County	\$131.57	79.86%	73.18%	71.57%	74.87%
690	Martinsville City	\$45.91	26.97%	26.52%	29.63%	27.71%
117	Mecklenburg County	\$64.04	37.39%	34.38%	32.50%	34.76%
119	Middle Peninsula Regional	\$78.07	33.51%	39.22%	42.02%	38.25%
121	Montgomery County	\$50.56	22.15%	30.88%	29.93%	27.65%
480	New River Valley Regional	\$37.35	39.58%	37.85%	34.23%	37.22%
700	Newport News City	\$42.90	32.74%	30.07%	34.89%	32.57%
250	Newport News City Farm	\$85.60	70.26%	67.52%	65.61%	67.80%
710	Norfolk City	\$39.88	37.90%	31.00%	32.83%	33.91%
131	Northampton County	\$69.44	48.41%	55.49%	51.15%	51.69%
193	Northern Neck Regional	\$46.29	4.07%	4.38%	4.63%	4.36%
069	Northwestern Regional	\$59.50	42.66%	47.33%	42.40%	44.13%
139	Page County	\$49.13	20.77%	18.29%	19.23%	19.43%
460	Pamunkey Regional	\$56.84	40.53%	36.47%	32.99%	36.66%
141	Patrick County	\$73.63	31.38%	27.53%	40.39%	33.10%
730	Petersburg City	\$51.58	32.14%	28.53%	28.09%	29.59%
490	Peumansend Creek Regional	\$76.39	38.29%	38.42%	36.45%	37.72%
135	Piedmont Regional	\$31.56	0.81%	0.00%	0.00%	0.27%
143	Pittsylvania County	\$57.27	36.74%	29.97%	34.04%	33.58%

FY 2006
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '06 Local Funding	FY '05 Local Funding	FY '04 Local Funding	3-Year Average
740	Portsmouth City	\$52.65	36.48%	33.32%	32.11%	33.97%
153	Prince William / Manassas Regional	\$94.23	73.09%	69.56%	68.42%	70.36%
157	Rappahannock County	\$135.95	27.73%	24.29%	25.26%	25.76%
630	Rappahannock Regional	\$45.75	48.65%	42.16%	42.41%	44.41%
760	Richmond City	\$53.47	37.80%	37.88%	34.15%	36.61%
465	Riverside Regional	\$50.99	47.55%	43.01%	56.61%	49.06%
770	Roanoke City	\$50.32	31.58%	29.01%	29.06%	29.88%
161	Roanoke County/Salem	\$58.63	22.08%	17.08%	33.22%	24.13%
163	Rockbridge Regional	\$65.38	20.15%	3.62%	16.00%	13.26%
165	Rockingham County	\$55.12	20.95%	14.64%	18.00%	17.86%
171	Shenandoah County	\$59.80	29.45%	17.36%	20.17%	22.32%
175	Southampton County	\$65.31	17.32%	16.42%	21.29%	18.35%
491	Southside Regional	\$48.69	28.18%	32.05%	36.18%	32.14%
492	Southwest Virginia Regional**	\$52.14	13.55%			13.55%
183	Sussex County	\$79.57	45.90%	40.11%	38.87%	41.63%
185	Tazewell County *			44.58%	44.50%	44.54%
810	Virginia Beach	\$58.60	44.05%	40.81%	38.86%	41.24%
470	Virginia Peninsula Regional	\$59.04	44.76%	42.58%	46.75%	44.70%
187	Warren County	\$42.24	17.02%	31.57%	32.80%	27.13%
620	Western Tidewater Regional	\$41.59	5.04%	5.98%	6.37%	5.80%
	AVERAGE	<u>\$60.69</u>	<u>42.95%</u>	<u>42.96%</u>	<u>44.35%</u>	<u>43.42%</u>

* Augusta and Tazewell County Jails Closed in FY '06

** Southwest Virginia Regional Jail Opened in FY '06

FY 2006
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
001	Accomack County	\$52.15	0.17%
003	Albemarle / Charlottesville Regional	\$67.37	6.25%
510	Alexandria City	\$109.61	26.56%
005	Alleghany County	\$80.34	0.06%
011	Appomattox County	\$101.46	0.07%
013	Arlington County	\$110.63	6.63%
485	Blue Ridge Regional	\$47.86	2.34%
023	Botetourt County	\$52.79	0.12%
520	Bristol City	\$47.94	12.44%
025	Brunswick County	\$57.52	0.10%
137	Central Virginia Regional	\$41.43	62.46%
550	Chesapeake City	\$63.80	4.59%
041	Chesterfield County	\$99.04	0.28%
047	Culpeper County	\$80.99	0.05%
590	Danville City	\$48.91	0.26%
053	Dinwiddie County	\$57.61	0.10%
059	Fairfax County	\$133.88	1.15%
073	Gloucester County	\$72.12	1.56%
650	Hampton City	\$51.72	0.12%
475	Hampton Roads Regional	\$54.71	20.34%
087	Henrico County	\$60.79	0.13%
089	Henry County	\$37.31	0.58%
107	Loudoun County	\$131.57	0.11%
690	Martinsville City	\$45.91	0.29%
117	Mecklenburg County	\$64.04	0.11%
121	Montgomery County	\$50.56	0.12%
480	New River Valley Regional	\$37.35	10.60%
700	Newport News City	\$42.90	0.17%
710	Norfolk City	\$39.88	1.06%
131	Northampton County	\$69.44	0.07%
193	Northern Neck Regional	\$46.29	70.70%
069	Northwestern Regional	\$59.50	1.24%
460	Pamunkey Regional	\$56.84	14.26%
141	Patrick County	\$73.63	0.11%
135	Piedmont Regional	\$31.56	73.38%
143	Pittsylvania County	\$57.27	0.16%

FY 2006
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
740	Portsmouth City	\$52.65	2.47%
153	Prince William / Manassas Regional	\$94.23	1.38%
157	Rappahannock County	\$135.95	2.47%
630	Rappahannock Regional	\$45.75	7.63%
760	Richmond City	\$53.47	0.28%
465	Riverside Regional	\$50.99	1.93%
770	Roanoke City	\$50.32	15.52%
161	Roanoke County/Salem	\$58.63	0.39%
163	Rockbridge Regional	\$65.38	0.05%
165	Rockingham County	\$55.12	7.97%
171	Shenandoah County	\$59.80	0.49%
175	Southampton County	\$65.31	0.10%
183	Sussex County	\$79.57	0.04%
810	Virginia Beach	\$58.60	1.19%
470	Virginia Peninsula Regional	\$59.04	4.33%
187	Warren County	\$42.24	0.08%
620	Western Tidewater Regional	\$41.59	35.99%
	AVERAGE	<u>\$60.69</u>	<u>6.45%</u>

FY 2006
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
135	Piedmont Regional	\$31.56	73.38%
193	Northern Neck Regional	\$46.29	70.70%
137	Central Virginia Regional	\$41.43	62.46%
620	Western Tidewater Regional	\$41.59	35.99%
510	Alexandria City	\$109.61	26.56%
475	Hampton Roads Regional	\$54.71	20.34%
770	Roanoke City	\$50.32	15.52%
460	Pamunkey Regional	\$56.84	14.26%
520	Bristol City	\$47.94	12.44%
480	New River Valley Regional	\$37.35	10.60%
165	Rockingham County	\$55.12	7.97%
630	Rappahannock Regional	\$45.75	7.63%
013	Arlington County	\$110.63	6.63%
003	Albemarle / Charlottesville Regional	\$67.37	6.25%
550	Chesapeake City	\$63.80	4.59%
470	Virginia Peninsula Regional	\$59.04	4.33%
740	Portsmouth City	\$52.65	2.47%
157	Rappahannock County	\$135.95	2.47%
485	Blue Ridge Regional	\$47.86	2.34%
465	Riverside Regional	\$50.99	1.93%
073	Gloucester County	\$72.12	1.56%
153	Prince William / Manassas Regional	\$94.23	1.38%
069	Northwestern Regional	\$59.50	1.24%
810	Virginia Beach	\$58.60	1.19%
059	Fairfax County	\$133.88	1.15%
710	Norfolk City	\$39.88	1.06%
089	Henry County	\$37.31	0.58%
171	Shenandoah County	\$59.80	0.49%
161	Roanoke County/Salem	\$58.63	0.39%
690	Martinsville City	\$45.91	0.29%
760	Richmond City	\$53.47	0.28%
041	Chesterfield County	\$99.04	0.28%
590	Danville City	\$48.91	0.26%
700	Newport News City	\$42.90	0.17%
001	Accomack County	\$52.15	0.17%
143	Pittsylvania County	\$57.27	0.16%
087	Henrico County	\$60.79	0.13%

FY 2006
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
023	Botetourt County	\$52.79	0.12%
650	Hampton City	\$51.72	0.12%
121	Montgomery County	\$50.56	0.12%
141	Patrick County	\$73.63	0.11%
117	Mecklenburg County	\$64.04	0.11%
107	Loudoun County	\$131.57	0.11%
025	Brunswick County	\$57.52	0.10%
175	Southampton County	\$65.31	0.10%
053	Dinwiddie County	\$57.61	0.10%
187	Warren County	\$42.24	0.08%
131	Northampton County	\$69.44	0.07%
011	Appomattox County	\$101.46	0.07%
005	Alleghany County	\$80.34	0.06%
163	Rockbridge Regional	\$65.38	0.05%
047	Culpeper County	\$80.99	0.05%
183	Sussex County	\$79.57	0.04%
	AVERAGE	<u>\$60.69</u>	<u>6.45%</u>

FY 2006
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '06 Federal Funding	FY '05 Federal Funding	FY '04 Federal Funding	3-Year Average
001	Accomack County	\$52.15	0.17%	0.09%	0.13%	0.13%
003	Albemarle / Charlottesville Regional	\$67.37	6.25%	3.64%	4.90%	4.93%
510	Alexandria City	\$109.61	26.56%	25.12%	38.50%	30.06%
005	Alleghany County	\$80.34	0.06%	0.08%	0.10%	0.08%
009	Amherst County	\$58.17	0.00%	0.76%	0.49%	0.41%
011	Appomattox County	\$101.46	0.07%	0.15%	0.00%	0.07%
013	Arlington County	\$110.63	6.63%	6.37%	4.78%	5.93%
015	Augusta County *			0.08%	0.09%	0.09%
485	Blue Ridge Regional	\$47.86	2.34%	1.59%	1.48%	1.81%
023	Botetourt County	\$52.79	0.12%	0.11%	0.03%	0.08%
520	Bristol City	\$47.94	12.44%	13.54%	15.46%	13.81%
025	Brunswick County	\$57.52	0.10%	0.04%	0.06%	0.07%
137	Central Virginia Regional	\$41.43	62.46%	69.60%	70.85%	67.63%
037	Charlotte County	\$50.62	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$63.80	4.59%	4.48%	4.51%	4.53%
041	Chesterfield County	\$99.04	0.28%	0.10%	2.14%	0.84%
047	Culpeper County	\$80.99	0.05%	0.03%	0.03%	0.03%
590	Danville City	\$48.91	0.26%	0.26%	0.54%	0.35%
220	Danville City Farm	\$39.33	0.00%	0.00%	0.00%	0.00%
053	Dinwiddie County	\$57.61	0.10%	0.13%	0.06%	0.09%
059	Fairfax County	\$133.88	1.15%	0.21%	1.72%	1.03%
061	Fauquier County	\$87.70	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$54.78	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$72.12	1.56%	2.47%	4.32%	2.78%
650	Hampton City	\$51.72	0.12%	0.16%	0.30%	0.19%
475	Hampton Roads Regional	\$54.71	20.34%	25.39%	18.05%	21.26%
087	Henrico County	\$60.79	0.13%	0.11%	0.03%	0.09%
089	Henry County	\$37.31	0.58%	0.56%	0.25%	0.46%
103	Lancaster County	\$114.21	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$131.57	0.11%	0.59%	0.31%	0.34%
690	Martinsville City	\$45.91	0.29%	0.26%	0.25%	0.26%
117	Mecklenburg County	\$64.04	0.11%	0.19%	0.09%	0.13%
119	Middle Peninsula Regional	\$78.07	0.00%	0.00%	0.00%	0.00%
121	Montgomery County	\$50.56	0.12%	0.02%	0.11%	0.08%
480	New River Valley Regional	\$37.35	10.60%	12.09%	8.91%	10.54%
700	Newport News City	\$42.90	0.17%	0.07%	0.05%	0.10%
250	Newport News City Farm	\$85.60	0.00%	0.00%	0.00%	0.00%
710	Norfolk City	\$39.88	1.06%	1.08%	1.38%	1.17%
131	Northampton County	\$69.44	0.07%	0.02%	0.09%	0.06%
193	Northern Neck Regional	\$46.29	70.70%	69.33%	78.39%	72.81%
069	Northwestern Regional	\$59.50	1.24%	2.45%	2.89%	2.19%
139	Page County	\$49.13	0.00%	0.02%	0.01%	0.01%
460	Pamunkey Regional	\$56.84	14.26%	22.19%	26.68%	21.04%
141	Patrick County	\$73.63	0.11%	0.19%	0.03%	0.11%
730	Petersburg City	\$51.58	0.00%	0.00%	0.00%	0.00%
490	Peumansend Creek Regional	\$76.39	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$31.56	73.38%	43.40%	51.80%	56.19%
143	Pittsylvania County	\$57.27	0.16%	0.13%	0.07%	0.12%
740	Portsmouth City	\$52.65	2.47%	6.33%	4.88%	4.56%
153	Prince William / Manassas Regional	\$94.23	1.38%	1.00%	1.71%	1.36%
157	Rappahannock County	\$135.95	2.47%	2.75%	1.64%	2.29%
630	Rappahannock Regional	\$45.75	7.63%	8.53%	5.84%	7.34%
760	Richmond City	\$53.47	0.28%	0.88%	0.10%	0.42%
465	Riverside Regional	\$50.99	1.93%	3.83%	5.86%	3.87%

FY 2006
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '06 Federal Funding	FY '05 Federal Funding	FY '04 Federal Funding	3-Year Average
770	Roanoke City	\$50.32	15.52%	16.21%	11.74%	14.49%
161	Roanoke County/Salem	\$58.63	0.39%	0.28%	0.02%	0.23%
163	Rockbridge Regional	\$65.38	0.05%	0.49%	0.14%	0.23%
165	Rockingham County	\$55.12	7.97%	12.74%	9.48%	10.06%
171	Shenandoah County	\$59.80	0.49%	1.05%	0.75%	0.76%
175	Southampton County	\$65.31	0.10%	0.07%	0.02%	0.06%
491	Southside Regional	\$48.69	0.00%	3.76%	1.24%	1.66%
492	Southwest Virginia Regional **	\$52.14	0.00%			0.00%
183	Sussex County	\$79.57	0.04%	0.00%	0.06%	0.04%
185	Tazewell County *			0.25%	0.19%	0.22%
810	Virginia Beach	\$58.60	1.19%	0.75%	1.17%	1.04%
470	Virginia Peninsula Regional	\$59.04	4.33%	3.94%	4.88%	4.38%
187	Warren County	\$42.24	0.08%	0.03%	0.00%	0.04%
620	Western Tidewater Regional	\$41.59	35.99%	38.75%	29.03%	34.59%
	AVERAGE	<u>\$60.69</u>	<u>6.45%</u>	<u>7.15%</u>	<u>7.28%</u>	<u>6.96%</u>

* Augusta and Tazewell County Jails Closed in FY '06

** Southwest Virginia Regional Jail Opened in FY '06

**FY 2006
Operating Cost by Capacity Utilization**

FIPS	Jail	Average Daily Inmate Population	DOC Rated Capacity FY 2006 Average	Operating Percent Use	Operating Cost Per Inmate-Day	
1	143	Pittsylvania County	138	36	383%	\$57.27
2	135	Piedmont Regional	690	181	381%	\$31.56
3	141	Patrick County	26	8	330%	\$73.63
4	089	Henry County	184	67	275%	\$47.94
5	121	Montgomery County	164	60	273%	\$50.56
6	700	Newport News City	639	248	258%	\$42.90
7	161	Roanoke County/Salem	268	108	248%	\$58.63
8	139	Page County	80	34	236%	\$49.13
9	011	Appomattox County	28	12	235%	\$101.46
10	047	Culpeper County	83	37	225%	\$80.99
11	037	Charlotte County	65	29	223%	\$50.62
12	023	Botetourt County	84	38	221%	\$52.79
13	025	Brunswick County	53	24	219%	\$57.52
14	001	Accomack County	99	46	216%	\$52.15
15	710	Norfolk City	1,757	833	211%	\$39.88
16	520	Bristol City	132	67	197%	\$37.31
17	157	Rappahannock County	14	7	194%	\$135.95
18	119	Middle Peninsula Regional	232	121	192%	\$78.07
19	491	Southside Regional	192	100	192%	\$48.69
20	770	Roanoke City	769	409	188%	\$50.32
21	690	Martinsville City	148	79	188%	\$45.91
22	117	Mecklenburg County	127	68	187%	\$64.04
23	053	Dinwiddie County	59	32	184%	\$57.61
24	073	Gloucester County	76	42	180%	\$72.12
25	193	Northern Neck Regional	420	234	180%	\$46.29
26	069	Northwestern Regional	476	266	179%	\$59.50
27	183	Sussex County	50	28	178%	\$79.57
28	550	Chesapeake City	955	543	176%	\$63.80
29	740	Portsmouth City	495	288	172%	\$52.65
30	163	Rockbridge Regional	94	56	168%	\$80.34
31	630	Rappahannock Regional	971	592	164%	\$45.75
32	137	Central Virginia Regional	391	242	162%	\$41.43
33	067	Franklin County	79	49	161%	\$54.78
34	480	New River Valley Regional	598	371	161%	\$37.35
35	009	Amherst County	80	50	160%	\$58.17
36	187	Warren County	125	79	158%	\$42.24
37	107	Loudoun County	172	109	158%	\$131.57
38	465	Riverside Regional	1,140	736	155%	\$50.99
39	760	Richmond City	1,357	882	154%	\$53.47
40	810	Virginia Beach	1,365	889	154%	\$58.60
41	153	Prince William / Manassas Regional	709	467	152%	\$94.23
42	087	Henrico County	1,191	787	151%	\$60.79
43	475	Hampton Roads Regional	1,189	798	149%	\$54.71

**FY 2006
Operating Cost by Capacity Utilization**

FIPS	Jail	Average Daily Inmate Population	DOC Rated Capacity FY 2006 Average	Operating Percent Use	Operating Cost Per Inmate-Day	
44	470	Virginia Peninsula Regional	423	290	146%	\$56.84
45	171	Shenandoah County	78	55	142%	\$59.80
46	460	Pamunkey Regional	404	290	139%	\$59.04
47	061	Fauquier County	78	56	139%	\$87.70
48	730	Petersburg City	268	195	137%	\$51.58
49	003	Albemarle / Charlottesville Regional	451	329	137%	\$67.37
50	165	Rockingham County	283	208	136%	\$55.12
51	510	Alexandria City	462	340	136%	\$109.61
52	620	Western Tidewater Regional	732	552	133%	\$41.59
53	041	Chesterfield County	329	250	132%	\$99.04
54	485	Blue Ridge Regional	990	760	130%	\$47.86
55	013	Arlington County	615	474	130%	\$110.63
56	250	Newport News City Farm	162	137	118%	\$85.60
57	220	Danville City Farm	140	120	117%	\$39.33
58	005	Alleghany County	65	56	115%	\$65.38
59	492	Southwest Virginia Regional	997	896	111%	\$52.14
60	131	Northampton County	59	57	104%	\$69.44
61	590	Danville City	215	213	101%	\$48.91
62	059	Fairfax County	1,238	1,260	98%	\$133.88
63	175	Southampton County	107	122	88%	\$65.31
64	650	Hampton City	410	468	88%	\$51.72
65	490	Peumansend Creek Regional	292	336	87%	\$76.39
66	103	Lancaster County	22	26	83%	\$114.21
TOTAL		<u>26,786</u>	<u>17,642</u>	<u>152%</u>	<u>\$60.69</u>	

FY 2006
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

FIPS	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily Population	Cumulative % of LIDS Avg. Daily Population	Total State Revenues	Cumulative State Revenues	Cumulative % of Total State Revenues
1	710 Norfolk City	1,757	1,757	6.56%	\$15,798,669	\$15,798,669	4.90%
2	810 Virginia Beach	1,365	3,122	11.66%	\$14,429,938	\$30,228,607	9.38%
3	760 Richmond City	1,357	4,479	16.72%	\$16,025,650	\$46,254,257	14.36%
4	059 Fairfax County	1,238	5,717	21.34%	\$14,191,085	\$60,445,342	18.76%
5	087 Henrico County	1,191	6,908	25.79%	\$12,678,934	\$73,124,276	22.70%
6	475 Hampton Roads Regional	1,189	8,098	30.23%	\$10,821,605	\$83,945,881	26.05%
7	465 Riverside Regional	1,140	9,237	34.49%	\$11,679,016	\$95,624,897	29.68%
8	492 Southwest Virginia Regional	997	10,234	38.21%	\$50,719,708	\$146,344,605	45.42%
9	485 Blue Ridge Regional	990	11,225	41.91%	\$11,698,289	\$158,042,894	49.05%
10	630 Rappahannock Regional	971	12,195	45.53%	\$8,576,883	\$166,619,777	51.71%
11	550 Chesapeake City	955	13,150	49.09%	\$9,187,884	\$175,807,661	54.56%
12	770 Roanoke City	769	13,919	51.97%	\$6,845,184	\$182,652,845	56.69%
13	620 Western Tidewater Regional	732	14,652	54.70%	\$5,232,555	\$187,885,400	58.31%
14	153 Prince William / Manassas Regional	709	15,361	57.35%	\$8,624,321	\$196,509,721	60.99%
15	135 Piedmont Regional	690	16,051	59.92%	\$2,220,856	\$198,730,577	61.68%
16	700 Newport News City	639	16,690	62.31%	\$6,664,919	\$205,395,496	63.75%
17	013 Arlington County	615	17,305	64.60%	\$9,122,025	\$214,517,521	66.58%
18	480 New River Valley Regional	598	17,903	66.84%	\$5,286,103	\$219,803,624	68.22%
19	740 Portsmouth City	495	18,398	68.68%	\$5,478,931	\$225,282,555	69.92%
20	069 Northwestern Regional	476	18,874	70.46%	\$5,225,711	\$230,508,266	71.54%
21	510 Alexandria City	462	19,335	72.18%	\$4,042,717	\$234,550,983	72.80%
22	003 Albemarle / Charlottesville Regional	451	19,787	73.87%	\$5,041,707	\$239,592,690	74.36%
23	460 Pamunkey Regional	423	20,210	75.45%	\$5,008,161	\$244,600,851	75.92%
24	193 Northern Neck Regional	420	20,630	77.02%	\$2,061,989	\$246,662,840	76.56%
25	650 Hampton City	410	21,041	78.55%	\$5,841,030	\$252,503,870	78.37%
26	470 Virginia Peninsula Regional	404	21,444	80.06%	\$3,804,024	\$256,307,894	79.55%
27	137 Central Virginia Regional	391	21,836	81.52%	\$2,359,712	\$258,667,606	80.28%
28	041 Chesterfield County	329	22,165	82.75%	\$3,629,425	\$262,297,031	81.41%
29	490 Peumansend Creek Regional	292	22,457	83.84%	\$4,543,427	\$266,840,458	82.82%
30	165 Rockingham County	283	22,741	84.90%	\$3,331,724	\$270,172,182	83.85%
31	161 Roanoke County/Salem	268	23,009	85.90%	\$3,755,874	\$273,928,056	85.02%
32	730 Petersburg City	268	23,277	86.90%	\$3,339,654	\$277,267,710	86.05%
33	119 Middle Peninsula Regional	232	23,509	87.77%	\$3,162,365	\$280,430,075	87.04%
34	590 Danville City	215	23,724	88.57%	\$2,758,448	\$283,188,523	87.89%
35	491 Southside Regional	192	23,916	89.28%	\$2,254,658	\$285,443,181	88.59%
36	520 Bristol City	184	24,100	89.97%	\$1,536,275	\$286,979,456	89.07%
37	107 Loudoun County	172	24,272	90.62%	\$1,502,808	\$288,482,264	89.54%
38	121 Montgomery County	164	24,436	91.23%	\$2,257,104	\$290,739,368	90.24%
39	250 Newport News City Farm	162	24,598	91.83%	\$1,329,690	\$292,069,058	90.65%
40	690 Martinsville City	148	24,746	92.39%	\$1,747,247	\$293,816,305	91.19%
41	220 Danville City Farm	140	24,886	92.91%	\$1,119,112	\$294,935,417	91.54%
42	143 Pittsylvania County	138	25,024	93.42%	\$1,748,147	\$296,683,564	92.08%
43	089 Henry County	132	25,156	93.92%	\$1,477,959	\$298,161,523	92.54%
44	117 Mecklenburg County	127	25,283	94.39%	\$1,789,128	\$299,950,651	93.09%
45	187 Warren County	125	25,408	94.86%	\$1,570,778	\$301,521,429	93.58%
46	175 Southampton County	107	25,515	95.26%	\$1,893,333	\$303,414,762	94.17%
47	001 Accomack County	99	25,614	95.63%	\$1,143,439	\$304,558,201	94.52%
48	005 Alleghany County	94	25,709	95.98%	\$1,661,724	\$306,219,925	95.04%
49	023 Botetourt County	84	25,793	96.29%	\$1,013,100	\$307,233,025	95.36%
50	047 Culpeper County	83	25,876	96.60%	\$1,353,366	\$308,586,391	95.78%

**FY 2006
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)**

FIPS	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily Population	Cumulative % of LIDS Avg. Daily Population	Total State Revenues	Cumulative State Revenues	Cumulative % of Total State Revenues	
51	139	Page County	80	25,956	96.90%	\$999,670	\$309,586,061	96.09%
52	009	Amherst County	80	26,036	97.20%	\$970,861	\$310,556,922	96.39%
53	067	Franklin County	79	26,115	97.50%	\$1,050,634	\$311,607,556	96.71%
54	171	Shenandoah County	78	26,193	97.79%	\$1,134,840	\$312,742,396	97.06%
55	061	Fauquier County	78	26,271	98.08%	\$873,061	\$313,615,457	97.34%
56	073	Gloucester County	76	26,347	98.36%	\$1,164,122	\$314,779,579	97.70%
57	037	Charlotte County	65	26,411	98.60%	\$1,131,389	\$315,910,968	98.05%
58	163	Rockbridge Regional	65	26,476	98.84%	\$1,056,877	\$316,967,845	98.38%
59	131	Northampton County	59	26,535	99.06%	\$801,918	\$317,769,763	98.63%
60	053	Dinwiddie County	59	26,594	99.28%	\$706,416	\$318,476,179	98.84%
61	025	Brunswick County	53	26,646	99.48%	\$734,009	\$319,210,188	99.07%
62	183	Sussex County	50	26,696	99.66%	\$726,730	\$319,936,918	99.30%
63	011	Appomattox County	28	26,724	99.77%	\$821,307	\$320,758,225	99.55%
64	141	Patrick County	26	26,751	99.87%	\$488,317	\$321,246,542	99.70%
65	103	Lancaster County	22	26,772	99.95%	\$488,835	\$321,735,377	99.86%
66	157	Rappahannock County	14	26,786	100.00%	\$463,641	\$322,199,018	100.00%

FY 2006
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
001	Accomack	County	\$696,755	\$696,755		\$696,755
003	Albemarle	County		\$2,133,808	\$6,201	\$2,140,009
510	Alexandria	City	\$9,536,886	\$525,661	\$0	\$10,062,547
005	Alleghany	County	\$1,000,244	\$1,000,244	\$0	\$1,000,244
007	Amelia	County		\$6,472		\$6,472
009	Amherst	County	\$860,491	\$860,491	\$0	\$860,491
011	Appomattox	County	\$232,616	\$232,616	\$63,504	\$296,120
013	Arlington	County	\$16,848,593	\$630,863	\$0	\$17,479,456
307	Ashland	Town		\$149,718		\$149,718
015	Augusta	County		\$0	\$691,533	\$691,533
017	Bath	County		\$0	\$0	\$0
515	Bedford	City		\$163,272		\$163,272
019	Bedford	County		\$825,816	\$0	\$825,816
021	Bland	County		\$57,461		\$57,461
	Bluefield	Town		\$0	\$5,040	\$5,040
023	Botetourt	County	\$560,661	\$560,661		\$560,661
520	Bristol	City	\$488,117	\$488,117	\$0	\$488,117
025	Brunswick	County	\$397,743	\$397,743	\$419,222	\$816,965
027	Buchanan	County		\$741,275	\$0	\$741,275
029	Buckingham	County		\$6,460		\$6,460
530	Buena Vista	City		\$88,008		\$88,008
031	Campbell	County		\$1,436,904	\$0	\$1,436,904
033	Caroline	County		\$724,747		\$724,747
035	Carroll	County		\$534,353		\$534,353
036	Charles City	County		\$383,633		\$383,633
037	Charlotte	County	(\$176,512)	(\$176,512)		(\$176,512)
540	Charlottesville	City		\$3,018,321		\$3,018,321
550	Chesapeake	City	\$13,788,589	\$13,788,589	\$0	\$13,788,589
041	Chesterfield	County	\$9,649,761	\$6,502,780	\$0	\$16,152,541
043	Clarke	County		\$316,956		\$316,956
570	Colonial Heights	City		\$1,420,072	\$0	\$1,420,072
580	Covington	City		\$0	\$147,114	\$147,114
045	Craig	County		\$0	\$9,867	\$9,867
047	Culpeper	County	\$1,014,210	\$1,014,210	\$112,746	\$1,126,956
049	Cumberland	County		\$5,308		\$5,308
590	Danville	City	\$1,082,397	\$806,594	\$28,608	\$1,917,599
051	Dickenson	County		\$771,738	\$0	\$771,738
053	Dinwiddie	County	\$521,085	\$521,085	\$489,562	\$1,010,647
595	Emporia	City		\$616,905	\$0	\$616,905
057	Essex	County		\$586,625		\$586,625
600	Fairfax	City		\$0	\$258,136	\$258,136
059	Fairfax	County	\$52,449,938	\$52,449,938	\$0	\$52,449,938
610	Falls Church	City		\$0	\$222,780	\$222,780
061	Fauquier	County	\$1,565,490	\$1,292,772	\$64	\$2,858,326
063	Floyd	County		\$140,671	\$0	\$140,671
065	Fluvanna	County		\$0	\$0	\$0
620	Franklin	City		\$61,904		\$61,904
067	Franklin	County	\$488,359	\$488,359	\$490,825	\$979,184
069	Frederick	County		\$1,849,004	\$13,481	\$1,862,485

FY 2006
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
630	Fredericksburg	City	\$2,074,727	\$2,074,727	\$0	\$2,074,727
	Front Royal	Town			\$2,460	\$2,460
071	Giles	County	\$397,484	\$397,484		\$397,484
073	Gloucester	County	\$749,920	\$749,920	\$15,748	\$765,668
075	Goochland	County		\$0	\$484,085	\$484,085
077	Grayson	County	\$340,382	\$340,382		\$340,382
079	Greene	County	\$61,299	\$61,299	\$0	\$61,299
081	Greensville	County	\$447,790	\$447,790		\$447,790
083	Halifax	County	\$1,114,008	\$1,114,008		\$1,114,008
650	Hampton	City	\$2,071,428	\$2,479,553	\$0	\$4,550,981
085	Hanover	County	\$3,285,050	\$3,285,050	\$0	\$3,285,050
660	Harrisonburg	City		\$0	\$1,263,829	\$1,263,829
087	Henrico	County	\$15,246,810	\$15,246,810	\$0	\$15,246,810
089	Henry	County	\$1,004,186	\$1,004,186	\$0	\$1,004,186
670	Hopewell	City	\$1,844,649	\$1,844,649		\$1,844,649
093	Isle of Wight	County	\$129,712	\$129,712		\$129,712
095	James City	County	\$1,629,801	\$1,629,801		\$1,629,801
097	King and Queen	County	\$321,100	\$321,100		\$321,100
099	King George	County	\$628,490	\$628,490		\$628,490
101	King William	County	\$876,850	\$876,850		\$876,850
103	Lancaster	County	\$442,391	\$442,391	\$0	\$442,391
105	Lee	County	\$720,966	\$720,966	\$0	\$720,966
678	Lexington	City	\$101,984	\$101,984		\$101,984
107	Loudoun	County	\$6,641,218	\$420,805	\$761,480	\$7,823,503
109	Louisa	County	\$0	\$0	\$0	\$0
111	Lunenburg	County	\$10,001	\$10,001		\$10,001
680	Lynchburg	City	\$3,370,464	\$3,370,464	\$0	\$3,370,464
113	Madison	County	\$0	\$0	\$0	\$0
683	Manassas	City	\$2,436,772	\$2,436,772		\$2,436,772
685	Manassas Park	City	\$352,880	\$352,880		\$352,880
690	Martinsville	City	\$693,713	\$693,713	\$9,385	\$703,098
115	Mathews	County	\$203,775	\$203,775		\$203,775
117	Mecklenburg	County	\$1,109,134	\$1,109,134	\$67,424	\$1,176,558
493	Middle River	Reg. Jail			\$212,810	\$212,810
119	Middlesex	County	\$481,650	\$481,650		\$481,650
121	Montgomery	County	\$669,273	\$669,273		\$669,273
125	Nelson	County	\$333,736	\$333,736	\$0	\$333,736
127	New Kent	County		\$0	\$644,875	\$644,875
700	Newport News	City	\$3,443,395	\$6,567,436		\$10,010,831
710	Norfolk	City	\$11,242,439	\$3,633,169	\$0	\$14,875,608
131	Northampton	County	\$775,630	\$775,630	\$4,810	\$780,440
133	Northumberland	County	\$307,395	\$307,395	\$0	\$307,395
069	Northwestern	Reg. Jail			\$125,096	\$125,096
720	Norton	City	\$142,162	\$142,162		\$142,162
135	Nottaway	County	\$13,956	\$13,956	\$0	\$13,956
137	Orange	County	\$0	\$0	\$0	\$0
139	Page	County	\$299,210	\$299,210	\$2,125	\$301,335
141	Patrick	County	\$225,297	\$225,297	\$108,232	\$333,529
730	Petersburg	City	\$1,622,170	\$1,479,254	\$0	\$3,101,424

FY 2006
Locality Expense to House Jail Inmates
(Alphabetical)

FIPS	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
143	Pittsylvania	County		\$1,059,713		\$1,175,269
735	Poquoson	City		\$88,756		\$88,756
740	Portsmouth	City		\$2,678,349		\$6,150,453
145	Powhatan	County		\$0	\$469,882	\$469,882
147	Prince Edward	County		\$23,378		\$23,378
149	Prince George	County		\$1,007,064		\$1,007,064
153	Prince William	County		\$16,116,837	\$0	\$16,116,837
153	Prince William Manassas	Reg. Jail		\$0	\$502,411	\$502,411
155	Pulaski	County		\$1,398,100		\$1,398,100
750	Radford	City		\$368,979		\$368,979
157	Rappahannock	County		\$186,424	\$0	\$186,424
630	Rappahannock	Reg. Jail		\$0	\$421,530	\$421,530
760	Richmond	City		\$10,069,243	\$0	\$11,120,912
159	Richmond	County		\$0	\$0	\$0
770	Roanoke	City		\$4,578,291	\$0	\$4,578,291
161	Roanoke	County		\$1,340,568	\$44,165	\$1,384,733
163	Rockbridge	County		\$285,225		\$285,225
165	Rockingham	County		\$1,406,120		\$1,406,120
167	Russell	County		\$1,228,688	\$0	\$1,228,688
775	Salem	City		\$0	\$641,095	\$641,095
169	Scott	County		\$517,877	\$264	\$518,141
171	Shenandoah	County		\$518,660		\$518,660
173	Smyth	County		\$1,066,217	\$0	\$1,066,217
175	Southampton	County		\$442,488	\$3,575	\$446,063
492	Southwest Va.	Reg. Jail		\$0	\$430	\$430
177	Spotsylvania	County		\$2,339,645		\$2,339,645
179	Stafford	County		\$4,184,119	\$0	\$4,184,119
800	Suffolk	City		\$407,668		\$407,668
181	Surry	County		\$181,104	\$0	\$181,104
183	Sussex	County		\$664,250	\$0	\$664,250
185	Tazewell	County		\$1,126,812	\$6,963	\$1,133,775
810	Virginia Beach	City		\$13,124,167	\$0	\$13,124,167
187	Warren	County		\$384,335		\$384,335
478	Warrenton	Town		\$0	\$220	\$220
479	Warsaw	Town		\$0	\$0	\$0
191	Washington	County		\$1,401,314	\$0	\$1,401,314
193	Westmoreland	County		\$17,385		\$17,385
830	Williamsburg	City		\$882,633		\$882,633
840	Winchester	City		\$2,211,321		\$2,211,321
195	Wise	County		\$960,126	\$0	\$960,126
197	Wythe	County		\$736,544		\$736,544
199	York	County		\$2,332,321		\$2,332,321
		TOTAL		\$194,488,000	\$104,617,532	\$299,105,532
					\$8,867,133	\$307,972,665
					\$32,947	

Out of State Holds

* Data Recorded from the Other Jails' Revenue Reports

FY 2006
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2006 Total Expenses</u>	<u>Fiscal Year 2005 Total Expenses</u>	<u>Fiscal Year 2004 Total Expenses</u>	<u>Percentage Change FY '04 vs FY '06</u>
Accomack	County	\$696,755	\$629,615	\$593,876	17.32%
Albemarle	County	\$2,140,009	\$1,766,941	\$1,672,504	27.95%
Alexandria	City	\$10,062,547	\$9,987,535	\$7,887,828	27.57%
Alleghany	County	\$1,000,244	\$722,793	\$767,839	30.27%
Amelia	County	\$6,472	\$0	\$0	N / A
Amherst	County	\$860,491	\$547,508	\$703,348	22.34%
Appomattox	County	\$296,120	\$352,694	\$256,195	15.58%
Arlington	County	\$17,479,456	\$14,250,078	\$14,811,573	18.01%
Ashland	Town	\$149,718	\$107,119	\$98,117	52.59%
Augusta	County	\$691,533	\$1,154,502	\$994,021	-30.43%
Bath	County	\$0	\$60,603	\$106,442	-100.00%
Bedford	City	\$163,272	\$123,456	\$66,480	145.60%
Bedford	County	\$825,816	\$828,240	\$884,000	-6.58%
Bland	County	\$57,461	\$86,836	\$80,252	-28.40%
Bluefield	Town	\$5,040	\$0	\$0	N / A
Botetourt	County	\$560,661	\$553,803	\$554,292	1.15%
Bristol	City	\$488,117	\$557,132	\$556,393	-12.27%
Brunswick	County	\$816,965	\$788,838	\$400,554	103.96%
Buchanan	County	\$741,275	\$63,686	\$604,472	22.63%
Buckingham	County	\$6,460	\$0	\$0	N / A
Buena Vista	City	\$88,008	\$0	\$67,892	29.63%
Campbell	County	\$1,436,904	\$1,257,096	\$1,284,884	11.83%
Caroline	County	\$724,747	\$578,169	\$593,220	22.17%
Carroll	County	\$534,353	\$501,719	\$470,130	13.66%
Charles City	County	\$383,633	\$257,307	\$243,288	57.69%
Charlotte	County	(\$176,512)	(\$236,113)	\$16,602	-1163.20%
Charlottesville	City	\$3,018,321	\$2,853,062	\$2,566,578	17.60%
Chesapeake	City	\$13,788,589	\$13,215,610	\$12,491,920	10.38%
Chesterfield	County	\$16,152,541	\$11,332,864	\$11,126,901	45.17%
Clarke	County	\$316,956	\$312,776	\$287,741	10.15%
Colonial Heights	City	\$1,420,072	\$1,548,281	\$1,685,027	-15.72%
Covington	City	\$147,114	\$184,142	\$173,180	-15.05%
Craig	County	\$9,867	\$4,669	\$2,079	374.60%
Culpeper	County	\$1,126,956	\$855,226	\$1,022,658	10.20%
Cumberland	County	\$5,308	\$0	\$0	N / A
Danville	City	\$1,917,599	\$1,762,897	\$2,039,725	-5.99%
Dickenson	County	\$771,738	\$643	\$365,813	110.97%
Dinwiddie	County	\$1,010,647	\$654,306	\$610,099	65.65%
Emporia	City	\$616,905	\$774,478	\$886,130	-30.38%
Essex	County	\$586,625	\$611,325	\$666,900	-12.04%
Fairfax	City	\$258,136	\$258,568	\$439,434	-41.26%
Fairfax	County	\$52,449,938	\$50,911,709	\$48,463,904	8.22%

FY 2006
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2006 Total Expenses</u>	<u>Fiscal Year 2005 Total Expenses</u>	<u>Fiscal Year 2004 Total Expenses</u>	<u>Percentage Change FY '04 vs FY '06</u>
Falls Church	City	\$222,780	\$202,433	\$347,049	-35.81%
Fauquier	County	\$2,858,326	\$2,181,201	\$1,950,421	46.55%
Floyd	County	\$140,671	\$167,901	\$130,779	7.56%
Fluvanna	County	\$0	\$0	(\$40)	0.00%
Franklin	City	\$61,904	\$59,935	\$62,009	-0.17%
Franklin	County	\$979,184	\$830,118	\$963,858	1.59%
Frederick	County	\$1,862,485	\$1,640,394	\$1,295,543	43.76%
Fredericksburg	City	\$2,074,727	\$2,352,796	\$2,149,903	-3.50%
Front Royal	Town	\$2,460	\$1,770	\$1,786	37.74%
Giles	County	\$397,484	\$363,801	\$292,413	35.93%
Gloucester	County	\$765,668	\$769,148	\$827,785	-7.50%
Goochland	County	\$484,085	\$403,410	\$383,425	26.25%
Grayson	County	\$340,382	\$370,127	\$317,756	7.12%
Greene	County	\$61,299	\$59,786	\$63,269	-3.11%
Greenville	County	\$447,790	\$358,006	\$341,563	31.10%
Halifax	County	\$1,114,008	\$1,019,952	\$1,280,428	-13.00%
Hampton	City	\$4,550,981	\$3,777,335	\$3,935,181	15.65%
Hanover	County	\$3,285,050	\$2,704,163	\$2,367,760	38.74%
Harrisonburg	City	\$1,263,829	\$1,058,313	\$1,010,026	25.13%
Henrico	County	\$15,246,810	\$13,248,011	\$13,284,549	14.77%
Henry	County	\$1,004,186	\$833,560	\$1,029,274	-2.44%
Highland	County	\$0	\$31,822	\$39,605	-100.00%
Hopewell	City	\$1,844,649	\$1,484,706	\$1,616,264	14.13%
Isle of Wight	County	\$129,712	\$133,675	\$136,618	-5.05%
James City	County	\$1,629,801	\$1,396,716	\$1,559,322	4.52%
King and Queen	County	\$321,100	\$333,450	\$358,150	-10.34%
King George	County	\$628,490	\$608,053	\$461,181	36.28%
King William	County	\$876,850	\$710,125	\$561,925	56.04%
Lancaster	County	\$442,391	\$386,444	\$330,733	33.76%
Lee	County	\$720,966	\$0	\$408,348	76.56%
Lexington	City	\$101,984	\$79,798	\$79,798	27.80%
Loudoun	County	\$7,823,503	\$6,147,557	\$5,198,832	50.49%
Louisa	County	\$0	\$0	\$0	0.00%
Lunenburg	County	\$10,001	\$0	\$0	100.00%
Lynchburg	City	\$3,370,464	\$2,991,658	\$3,148,020	7.07%
Madison	County	\$0	\$0	\$0	0.00%
Manassas	City	\$2,436,772	\$1,922,418	\$1,925,866	26.53%
Manassas Park	City	\$352,880	\$172,440	\$246,570	43.12%
Martinsville	City	\$703,098	\$679,462	\$709,767	-0.94%
Mathews	County	\$203,775	\$277,875	\$321,100	-36.54%
Mecklenburg	County	\$1,176,558	\$883,748	\$766,936	53.41%
Middle River	Regional Jail	\$212,810	\$0	\$0	100.00%

FY 2006
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>		<u>Fiscal Year 2006 Total Expenses</u>	<u>Fiscal Year 2005 Total Expenses</u>	<u>Fiscal Year 2004 Total Expenses</u>	<u>Percentage Change FY '04 vs FY '06</u>
Middlesex	County	\$481,650	\$537,225	\$561,925	-14.29%
Montgomery	County	\$669,273	\$861,526	\$689,172	-2.89%
Nelson	County	\$333,736	\$373,207	\$272,466	22.49%
New Kent	County	\$644,875	\$647,185	\$483,210	33.46%
Newport News	City	\$10,010,831	\$8,775,628	\$8,780,295	14.01%
Norfolk	City	\$14,875,608	\$11,414,941	\$11,011,187	35.10%
Northampton	County	\$780,440	\$1,042,398	\$999,583	-21.92%
Northwestern	Regional Jail	\$307,395	\$188,670	\$0	100.00%
Northumberland	County	\$125,096	\$306,366	\$306,398	-59.17%
Norton	City	\$142,162	\$0	\$139,761	1.72%
Nottaway	County	\$13,956	\$0	\$0	100.00%
Orange	County	\$0	\$0	\$0	0.00%
Page	County	\$301,335	\$257,846	\$218,674	37.80%
Patrick	County	\$333,529	\$344,324	\$475,090	-29.80%
Petersburg	City	\$3,101,424	\$2,321,433	\$2,446,778	26.76%
Pittsylvania	County	\$1,175,269	\$972,520	\$1,097,155	7.12%
Poquoson	City	\$88,756	\$125,557	\$79,770	11.26%
Portsmouth	City	\$6,150,453	\$5,478,827	\$5,269,694	16.71%
Powhatan	County	\$469,882	\$403,076	\$178,834	162.75%
Prince Edward	County	\$23,378	\$0	\$0	100.00%
Prince George	County	\$1,007,064	\$849,174	\$820,033	22.81%
Prince William	County	\$16,116,837	\$14,793,837	\$13,184,637	22.24%
Prince Wm / Man.	Regional Jail	\$502,411	\$113,507	\$0	100.00%
Pulaski	County	\$1,398,100	\$1,100,762	\$942,936	48.27%
Radford	City	\$368,979	\$263,759	\$223,206	65.31%
Rappahannock	County	\$186,424	\$142,914	\$120,184	55.12%
Rappahannock	Regional Jail	\$421,530	\$0	\$0	100.00%
Richmond	City	\$11,120,912	\$10,856,726	\$9,126,098	21.86%
Richmond	County	\$0	\$0	\$0	0.00%
Roanoke	City	\$4,578,291	\$3,985,686	\$3,707,923	23.47%
Roanoke	County	\$1,384,733	942,290	\$1,646,026	-15.87%
Rockbridge	County	\$285,225	\$0	\$234,409	21.68%
Rockingham	County	\$1,406,120	\$905,776	\$1,049,651	33.96%
Russell	County	\$1,228,688	\$2,277	\$668,774	83.72%
Salem	City	\$641,095	\$438,631	\$377,107	70.00%
Scott	County	\$518,141	\$12,593	\$94,753	446.83%
Shenandoah	County	\$518,660	\$247,706	\$273,745	89.47%
Smyth	County	\$1,066,217	\$0	\$296,071	260.12%
Southampton	County	\$446,063	\$397,449	\$506,544	-11.94%
Southwest Va.	Regional Jail	\$430	\$0	\$0	100.00%
Spotsylvania	County	\$2,339,645	\$1,666,609	\$1,678,365	39.40%
Stafford	County	\$4,184,119	\$3,504,813	\$3,692,754	13.31%

FY 2006
Locality Expense to House Jail Inmates
(Three Year Historical Trend)
(Alphabetical)

<u>Locality</u>	<u>Fiscal Year 2006 Total Expenses</u>	<u>Fiscal Year 2005 Total Expenses</u>	<u>Fiscal Year 2004 Total Expenses</u>	<u>Percentage Change FY '04 vs FY '06</u>
Staunton City	\$0	\$760,291	\$577,220	-100.00%
Suffolk City	\$407,668	\$400,536	\$401,106	1.64%
Surry County	\$181,104	\$96,168	\$136,001	33.16%
Sussex County	\$664,250	\$566,498	\$479,242	38.60%
Tazewell County	\$1,133,775	\$1,791,355	\$1,502,193	-24.53%
Virginia Beach City	\$13,124,167	\$10,378,798	\$8,677,785	51.24%
Warren County	\$384,335	\$623,287	\$595,400	-35.45%
Warrenton Town	\$220	\$0	\$760	-71.05%
Warsaw Town	\$0	\$0	\$0	0.00%
Washington County	\$1,401,314	\$0	\$370,747	277.97%
Waynesboro City	\$0	\$978,965	\$757,501	-100.00%
Westmoreland County	\$17,385	\$14,468	\$14,482	20.05%
Williamsburg City	\$882,633	\$755,825	\$677,222	30.33%
Winchester City	\$2,211,321	\$1,836,192	\$1,568,327	41.00%
Wise County	\$960,126	\$0	\$596,282	61.02%
Wythe County	\$736,544	\$803,591	\$666,843	10.45%
York County	\$2,332,321	\$1,997,181	\$1,761,970	32.37%
<i>STATE-WIDE TOTAL</i>	<u>\$307,972,665</u>	<u>\$266,140,613</u>	<u>\$256,882,352</u>	<u>19.89%</u>

APPENDIX A
Individual Jail Reports (66)
Alphabetical

Accomack County Jail 001
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	31		

ALL INMATE HOUSED DAYS (LIDS)	36,228	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	99	216% TOTAL	
DOC RATED OPERATING CAPACITY	46	216% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 36,228

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,038,996	\$28.68	
Food Services	\$254,211	\$7.02	
Medical Services	\$286,772	\$7.92	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,771	\$0.13	
Direct Jail Support	\$174,697	\$4.82	
Capital Accounts - Operating	\$35,435	\$0.98	
Other Jail Indirect Expenses	\$94,556	\$2.61	
SUB-TOTAL OPERATING	\$1,889,438	\$52.15	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,889,438	\$52.15	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 36,228

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$823,826	\$22.74		
Per-Diems (Gross)	\$289,176	\$7.98		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$289,176	\$7.98		
Office / Vehicles	\$30,438	\$0.84		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,200	\$0.09		
Local Jurisdictional (to balance)	\$696,754	\$19.23		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$860	\$0.02		
Other	\$45,184	\$1.25		
SUB-TOTAL OPERATING	\$1,889,438	\$52.15	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,889,438	\$52.15	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.52% STATE FUNDED
0.17% FEDERAL FUNDED
36.88% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.44% OTHER FUNDED
100.00% TOTAL FUNDED

**Albemarle-Charlottesville
Regional Jail**

Fiscal Year 003
2006

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	Locally Funded Positions	Yes
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
	1971, 1994,		
Date(s) Built	2002	Operates Dispatch	No
Compensation Board Funded Positions	123		
ALL INMATE HOUSED DAYS (LIDS)	164,791	OPERATING	
FED / OUT OF STATE ADP	39	CAPACITY	
TOTAL LIDS ADP	451	137% TOTAL	
DOC RATED OPERATING CAPACITY	329	125% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 166,213

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$8,289,398	\$49.87	
Food Service	\$816,311	\$4.91	
Medical Service	\$330,674	\$1.99	
Inmate Programs	\$138,955	\$0.84	
Transportation	\$105,818	\$0.64	
Direct Jail Support	\$1,299,178	\$7.82	
Capital Accounts - Operating	\$217,291	\$1.31	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,197,625	\$67.37	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$518,105	\$3.12	
TOTAL EXPENDITURES	\$11,715,730	\$70.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 166,213

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,984,505	\$23.97		
Per-Diems (Gross)	\$1,267,596	\$7.63		
- Overhead Recovery	(\$285,568)	(\$1.72)		
Per-Diems (Net)	\$982,028	\$5.91		
Office / Vehicles	\$29,449	\$0.18		
Other	\$45,725	\$0.28		
Federal: Per-Diems	\$724,511	\$4.36	\$51.37	
Grants	\$0	\$0.00		
Other	\$8,200	\$0.05		
Local Jurisdictional - Operating	\$4,908,449	\$29.53		
Non-Local Jurisdictional	\$345,499	\$2.08		
Out of State	\$304	\$0.00		
Work Release	\$68,210	\$0.41		
Other	\$392,632	\$2.36		
SUB-TOTAL OPERATING	\$11,489,512	\$69.13		Per Inmate Day
Local Jurisdictional - Debt Related	\$577,416	\$3.47		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,066,928	\$72.60		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$ 351,198	\$2.11		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

43.03% STATE FUNDED
6.25% FEDERAL FUNDED
41.90% LOCAL OPERATING
4.93% LOCAL DEBT RELATED
6.89% OTHER FUNDED
103.00% TOTAL FUNDED

Alexandria City Jail

510
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	140	Locally Funded Positions	Yes
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	113		

ALL INMATE HOUSED DAYS (LIDS)	168,580
FED / OUT OF STATE ADP	151
TOTAL LIDS ADP	462
DOC RATED OPERATING CAPACITY	340

OPERATING CAPACITY	
136% TOTAL	
92% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 170,920

2. EXPENDITURES

Personal Services	\$13,529,301
Food Services	\$643,055
Medical Services	\$2,257,443
Inmate Programs	\$18,970
Transportation	\$6,571
Direct Jail Support	\$824,965
Capital Accounts - Operating	\$493
Other Jail Indirect Expenses	\$1,453,211
SUB-TOTAL OPERATING	\$18,734,009
Capital Accounts - Long Term	\$0
Debt Service	\$5,127
TOTAL EXPENSES	\$18,739,136

Expenses per Inmate Day

\$79.16	
\$3.76	
\$13.21	
\$0.11	
\$0.04	
\$4.83	
\$0.00	
\$8.50	
\$109.61	Per Inmate Day
\$0.00	
\$0.03	
\$109.64	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 170,920

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$2,884,926
Per-Diems (Gross)	\$984,422
- Overhead Recovery	\$0
Per-Diems (Net)	\$984,422
Office / Vehicles	\$173,368
Other	\$0
Federal: Per-Diems	\$4,788,281
Grants	\$183,591
Other	\$5,800
Local Jurisdictional - Operating (to balance)	\$9,531,760
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$23,298
Other	\$158,563
SUB-TOTAL OPERATING	\$18,734,009
Local Jurisdictional - Debt Related	\$5,127
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$18,739,136

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$16.88	
\$5.76	
\$0.00	
\$5.76	
\$1.01	
\$0.00	
\$28.01	\$87.06
\$1.07	
\$0.03	
\$55.77	
\$0.00	
\$0.00	
\$0.14	
\$0.93	
\$109.61	Per Inmate Day
\$0.03	
\$0.00	
\$0.00	
\$109.64	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

21.57% STATE FUNDED
26.56% FEDERAL FUNDED
50.87% LOCAL OPERATING
0.03% LOCAL DEBT RELATED
0.97% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Allegheny County Jail

005
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	24		
ALL INMATE HOUSED DAYS (LIDS)	23,592	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	65	115%	TOTAL
DOC RATED OPERATING CAPACITY	56	115%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 23,601

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,199,121	\$50.81	
Food Services	\$155,868	\$6.60	
Medical Services	\$106,999	\$4.53	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,681	\$0.54	
Direct Jail Support	\$65,047	\$2.76	
Capital Accounts - Operating	\$488	\$0.02	
Other Jail Indirect Expenses	\$355,814	\$15.08	
SUB-TOTAL OPERATING	\$1,896,018	\$80.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$355,282	\$15.05	
TOTAL EXPENDITURES	\$2,251,300	\$95.39	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 23,601

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$905,704	\$38.38		
Per-Diems (Gross)	\$151,172	\$6.41		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$151,172	\$6.41		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,400	\$0.06		
Local Jurisdictional - Operating (to balance)	\$708,814	\$30.03		
Non-Local Jurisdictional - Operating	\$83,263	\$3.53		
Out of State	\$0	\$0.00		
Work Release	\$15,594	\$0.66		
Other	\$30,071	\$1.27		
SUB-TOTAL OPERATING	\$1,896,018	\$80.34	Per Inmate Day	
Local Jurisdictional -Debt Related	\$291,431	\$12.35		
Non-Local Jurisdictional -Debt Related	\$63,851	\$2.71		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,251,300	\$95.39	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

46.95% STATE FUNDED
0.06% FEDERAL FUNDED
31.48% LOCAL OPERATING
12.95% LOCAL DEBT RELATED
8.56% OTHER FUNDED
100.00% TOTAL FUNDED

Amherst County Jail

009
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
Compensation Board Funded Positions	24		

ALL INMATE HOUSED DAYS (LIDS)	29,218	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	80	160%	TOTAL
DOC RATED OPERATING CAPACITY	50	160%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 29,218

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,132,892	\$38.77	
Food Services	\$110,157	\$3.77	
Medical Services	\$133,846	\$4.58	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,295	\$0.87	
Direct Jail Support	\$125,894	\$4.31	
Capital Accounts - Operating	\$7,687	\$0.26	
Other Jail Indirect Expenses	\$163,886	\$5.61	
SUB-TOTAL OPERATING	\$1,699,657	\$58.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$168,299	\$5.76	
TOTAL EXPENDITURES	\$1,867,956	\$63.93	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,218

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$731,525	\$25.04		
Per-Diems (Gross)	\$238,137	\$8.15		
- Overhead Recovery	(\$303)	(\$0.01)		
Per-Diems (Net)	\$237,834	\$8.14		
Office / Vehicles	\$1,502	\$0.05		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$692,192	\$23.69		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,368	\$0.39		
Other	\$25,236	\$0.86		
SUB-TOTAL OPERATING	\$1,699,657	\$58.17	Per Inmate Day	
Local Jurisdictional - Debt Related	\$168,299	\$5.76		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,867,956	\$63.93	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.97% STATE FUNDED
0.00% FEDERAL FUNDED
9.01% LOCAL DEBT RELATED
37.06% LOCAL OPERATING
1.96% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Appomattox County Jail 011
FISCAL YEAR 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	12	Air Conditioned	Yes
Direct Supervision - #Beds	0	Houses Females	Yes
Date(s) Built	1981	Operates Dispatch	Yes
Compensation Board Funded Positions	19		
ALL INMATE HOUSED DAYS (LIDS)	10,280	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	28	235%	TOTAL
DOC RATED OPERATING CAPACITY	12	235%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 10,681

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$565,062	\$52.90	
Food Services	\$75,775	\$7.09	
Medical Services	\$298,114	\$27.91	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$55,687	\$5.21	
Capital Accounts - Operating	\$8,795	\$0.82	
Other Jail Indirect Expenses	\$80,228	\$7.51	
SUB-TOTAL OPERATING	\$1,083,661	\$101.46	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,083,661	\$101.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,681

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$446,612	\$41.81		
Per-Diems (Gross)	\$91,600	\$8.58		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$91,600	\$8.58		
Office / Vehicles	\$0	\$0.00		
Other	\$283,094	\$26.50		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$800	\$0.07		
Local Jurisdictional (to balance)	\$232,617	\$21.78		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,373	\$0.60		
Other	\$22,565	\$2.11		
SUB-TOTAL OPERATING	\$1,083,661	\$101.46	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,083,661	\$101.46	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

75.79% STATE FUNDED
0.07% FEDERAL FUNDED
21.47% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.67% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Arlington County Jail

FISCAL YEAR 013
2006

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	186		
ALL INMATE HOUSED DAYS (LIDS)	224,404	OPERATING	
FED / OUT OF STATE ADP	52	CAPACITY	
TOTAL LIDS ADP	615	130%	TOTAL
DOC RATED OPERATING CAPACITY	474	119%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 224,951

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$17,438,884	\$77.52	
Food Services	\$851,175	\$3.78	
Medical Services	\$3,082,066	\$13.70	
Inmate Programs	\$94,399	\$0.42	
Transportation	\$1,037,749	\$4.61	
Direct Jail Support	\$2,132,535	\$9.48	
Capital Accounts - Operating	\$248,633	\$1.11	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$24,885,441	\$110.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,275,924	\$14.56	
TOTAL EXPENSES	\$28,161,365	\$125.19	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 224,951

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,034,636	\$26.83		
Per-Diems - Gross:	\$1,745,977	\$7.76		
- Overhead Recovery	(\$468,109)	(\$2.08)		
Per-Diems - Net	\$1,277,868	\$5.68		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,562,195	\$6.94	\$81.61	
Grants	\$306,194	\$1.36		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$15,382,190	\$68.38		
Non-Local Jurisdictional	\$222,780	\$0.99		
Out of State	\$0	\$0.00		
Work Release	\$58,187	\$0.26		
Other	\$41,391	\$0.18		
SUB-TOTAL OPERATING	\$24,885,441	\$110.63		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,466,403	\$6.52		
Commonwealth Construction Reimbursement	\$1,809,521	\$8.04		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$28,161,365	\$125.19		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

32.39% STATE FUNDED
6.63% FEDERAL FUNDED
54.62% LOCAL OPERATING
5.21% LOCAL DEBT RELATED
1.14% OTHER FUNDED
100.00% TOTAL FUNDED

Blue Ridge Regional Jail 485
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	10	Locally Funded Positions	Yes
Direct Supervision - # Beds	517	Air Conditioned	Yes
Indirect Supervision - # Beds	243	Houses Females	Yes
Date(s) Built - 5 Locations	1935-2000	Operates Dispatch	No
Compensation Board Funded Positions	267		

ALL INMATE HOUSED DAYS (LIDS)	361,421	OPERATING	
FED/ OUT OF STATE ADP	23	CAPACITY	
TOTAL LIDS ADP	990	130%	TOTAL
DOC RATED OPERATING CAPACITY	760	127%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 362,703

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$12,157,817	\$33.52	
Food Services	\$1,342,697	\$3.70	
Medical Services	\$981,347	\$2.71	
Inmate Programs	\$36,286	\$0.10	
Transportation	\$91,473	\$0.25	
Direct Jail Support	\$2,199,274	\$6.06	
Capital Accounts - Operating	\$550,313	\$1.52	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$17,359,207	\$47.86	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,113,283	\$8.58	
TOTAL EXPENDITURES	\$20,472,490	\$56.44	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 362,703

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,341,810	\$23.00		
Per-Diems (Gross)	\$3,453,238	\$9.52		
- Overhead Recovery	(\$194,686)	(\$0.54)		
Per-Diems (Net)	\$3,258,552	\$8.98		
Office / Vehicles	\$97,927	\$0.27		
Other	\$0	\$0.00		
Federal: Per-Diems	\$411,750	\$1.14	\$50.00	
Grants	\$45,288	\$0.12		
Other	\$22,800	\$0.06		
Local Jurisdictional - Operating	\$3,855,153	\$10.63		
Non-Local Jurisdictional	\$1,806,283	\$4.98		
Out of State	\$0	\$0.00		
Work Release	\$166,137	\$0.46		
Other	\$962,148	\$2.65		
SUB-TOTAL OPERATING	\$18,967,848	\$52.30		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,055,311	\$8.42		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$22,023,159	\$60.72		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,550,669	\$4.28		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

57.14% STATE FUNDED
2.34% FEDERAL FUNDED
18.83% LOCAL OPERATING
14.92% LOCAL DEBT RELATED
14.33% OTHER FUNDED
107.57% TOTAL FUNDED

Botetourt County Jail

023
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	38	Houses Females	Yes
Date(s) Built	1965	Operates Dispatch	No
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)	30,698	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	84	221% TOTAL	
DOC RATED OPERATING CAPACITY	38	221% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 31,241

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$1,139,045	\$36.46	
Food Services	\$101,817	\$3.26	
Medical Services	\$58,790	\$1.88	
Inmate Programs	\$0	\$0.00	
Transportation	\$36,060	\$1.15	
Direct Jail Support	\$140,922	\$4.51	
Capital Accounts - Operating	\$5,902	\$0.19	
Other Jail Indirect Expenses	\$166,759	\$5.34	
SUB-TOTAL OPERATING	\$1,649,295	\$52.79	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,649,295	\$52.79	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,241

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$764,271	\$24.46		
Per-Diems (Gross)	\$248,829	\$7.96		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$248,829	\$7.96		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,000	\$0.06		
Local Jurisdictional - Operating (to balance)	\$560,661	\$17.95		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$35,619	\$1.14		
Other	\$37,915	\$1.21		
SUB-TOTAL OPERATING	\$1,649,295	\$52.79	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,649,295	\$52.79	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

61.43% STATE FUNDED

0.12% FEDERAL FUNDED

33.99% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.46% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Bristol City Jail

520
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	43		
ALL INMATE HOUSED DAYS (LIDS)	48,064	OPERATING	
FED / OUT OF STATE ADP	13	CAPACITY	
TOTAL LIDS ADP	132	197%	TOTAL
DOC RATED OPERATING CAPACITY	67	178%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 48,064

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,708,824	\$35.55	
Food Services	\$158,622	\$3.30	
Medical Services	\$105,759	\$2.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,803	\$0.20	
Direct Jail Support	\$199,776	\$4.16	
Capital Accounts - Operating	\$9,083	\$0.19	
Other Jail Indirect Expenses	\$112,188	\$2.33	
SUB-TOTAL OPERATING	\$2,304,055	\$47.94	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,304,055	\$47.94	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 48,064

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,278,078	\$26.59		
Per-Diems (Gross)	\$338,678	\$7.05		
- Overhead Recovery	(\$141,970)	(\$2.95)		
Per-Diems (Net)	\$196,708	\$4.09		
Office / Vehicles	\$3,173	\$0.07		
Other	\$0	\$0.00		
Federal: Per-Diems	\$278,559	\$5.80	\$60.94	
Grants	\$0	\$0.00		
Other	\$8,000	\$0.17		
Local Jurisdictional - Operating (to balance)	\$488,118	\$10.16		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,299	\$0.09		
Other	\$47,120	\$0.98		
SUB-TOTAL OPERATING	\$2,304,055	\$47.94		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,304,055	\$47.94		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				<u>\$0</u>

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

64.15% STATE FUNDED
12.44% FEDERAL FUNDED
21.19% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.23% OTHER FUNDED
100.00% TOTAL FUNDED

Brunswick County Jail

025
Fiscal Year: 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	No
Compensation Board Funded Positions	15		
ALL INMATE HOUSED DAYS (LIDS)	19,176	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	53	219%	TOTAL
DOC RATED OPERATING CAPACITY	24	219%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 20,318

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$769,485	\$37.87	
Food Services	\$79,406	\$3.91	
Medical Services	\$120,582	\$5.93	
Inmate Programs	\$0	\$0.00	
Transportation	\$26,107	\$1.28	
Direct Jail Support	\$68,893	\$3.39	
Capital Accounts - Operating	\$15,581	\$0.77	
Other Jail Indirect Expenses	\$88,712	\$4.37	
SUB-TOTAL OPERATING	\$1,168,766	\$57.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,168,766	\$57.52	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 20,318

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$574,183	\$28.26		
Per-Diems (Gross)	\$159,826	\$7.87		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$159,826	\$7.87		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,200	\$0.06		
Local Jurisdictional - Operating (to balance)	\$397,743	\$19.58		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,845	\$0.58		
Other	\$23,969	\$1.18		
SUB-TOTAL OPERATING	\$1,168,766	\$57.52	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,168,766	\$57.52	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

62.80% STATE FUNDED
0.10% FEDERAL FUNDED
34.03% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.06% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

Central Virginia Regional Jail 137
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
	1990, 1995,		
Date(s) Built	2000	Operates Dispatch	No
Compensation Board Funded Positions	50		
ALL INMATE HOUSED DAYS (LIDS)	142,883	OPERATING	
FED / OUT OF STATE ADP	194	CAPACITY	
TOTAL LIDS ADP	391	162% TOTAL	
DOC RATED OPERATING CAPACITY	242	82% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 143,503

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$4,011,873	\$27.96	
Food Services	\$556,045	\$3.87	
Medical Services	\$349,661	\$2.44	
Inmate Programs	\$3,069	\$0.02	
Transportation	\$33,874	\$0.24	
Direct Jail Support	\$846,571	\$5.90	
Capital Accounts - Operating	\$144,039	\$1.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,945,132	\$41.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$61,299	\$0.43	
TOTAL EXPENDITURES	\$6,006,431	\$41.86	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 143,503

3. REVENUES

		Revenue Per		
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$35,136	\$0.24		
Salaries	\$1,671,355	\$11.65		
Per-Diems (Gross)	\$632,024	\$4.40		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$632,024	\$4.40		
Office / Vehicles	\$21,197	\$0.15		
Other	\$0	\$0.00		
Federal: Per-Diems	\$3,751,321	\$26.14	\$52.95	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$59,076	\$0.41		
Other	\$645,981	\$4.50		
SUB-TOTAL OPERATING	\$6,816,090	\$47.50		
Local Jurisdictional - Debt Related	\$61,299	\$0.43		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,877,389	\$47.93		
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$870,958	\$6.07		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.29% STATE FUNDED

62.46% FEDERAL FUNDED

0.00% LOCAL OPERATING

1.02% LOCAL DEBT RELATED

11.74% OTHER FUNDED

114.50% TOTAL FUNDED

Charlotte County Jail

037
FISCAL YEAR 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	29	Air Conditioned	Yes
Direct Supervision - #Beds	0	Houses Females	Yes
Date(s) Built	1987, 2002	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)	23,610	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	65	223% TOTAL	
DOC RATED OPERATING CAPACITY	29	223% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 23,610

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$905,892	\$38.37	
Food Services	\$117,106	\$4.96	
Medical Services	\$12,490	\$0.53	
Inmate Programs	\$0	\$0.00	
Transportation	\$10,519	\$0.45	
Direct Jail Support	\$85,591	\$3.63	
Capital Accounts - Operating	\$7,480	\$0.32	
Other Jail Indirect Expenses	\$56,041	\$2.37	
SUB-TOTAL OPERATING	\$1,195,119	\$50.62	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,195,119	\$50.62	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 23,610

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$739,119	\$31.31		
Per-Diems (Gross)	\$384,790	\$16.30		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$384,790	\$16.30		
Office / Vehicles	\$7,480	\$0.32		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	(\$176,512)	(\$7.48)		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$88,904	\$3.77		
Other	\$151,338	\$6.41		
SUB-TOTAL OPERATING	\$1,195,119	\$50.62	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,195,119	\$50.62	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

94.67% STATE FUNDED
0.00% FEDERAL FUNDED
-14.77% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
20.1% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Chesapeake City Jail 550
 Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
Date(s) Built	1963, 1987, 1997	Operates Dispatch	No
Compensation Board Funded Positions	213		

ALL INMATE HOUSED DAYS (LIDS)	348,602	OPERATING CAPACITY	
FED / OUT OF STATE ADP	43	176% TOTAL	
TOTAL LIDS ADP	955	168% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	543		

ALL INMATE RESPONSIBLE DAYS 351,775

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$16,870,666	\$47.96	
Food Services	\$888,981	\$2.53	
Medical Services	\$2,536,646	\$7.21	
Inmate Programs	\$0	\$0.00	
Transportation	\$433,428	\$1.23	
Direct Jail Support	\$873,452	\$2.48	
Capital Accounts - Operating	\$64,150	\$0.18	
Other Jail Indirect Expenses	\$775,923	\$2.21	
SUB-TOTAL OPERATING	\$22,443,246	\$63.80	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,354,895	\$6.69	
TOTAL EXPENDITURES	\$24,798,141	\$70.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 351,775

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,998,490	\$17.05	
Per-Diems (Gross)	\$2,865,794	\$8.15	
- Overhead Recovery	(\$288,796)	(\$0.82)	
Per-Diems (Net)	\$2,576,998	\$7.33	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$1,104,291	\$3.14	\$70.72
Grants	\$24,103	\$0.07	
Other	\$9,400	\$0.03	
Local Jurisdictional - Operating (to balance)	\$11,433,695	\$32.50	
Non - Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$212,593	\$0.60	
Other	\$471,281	\$1.34	
SUB-TOTAL OPERATING	\$21,830,851	\$62.06	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,354,895	\$6.69	
Commonwealth Construction Reimbursement	\$612,395	\$1.74	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$24,798,141	\$70.49	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.05% STATE FUNDED
4.59% FEDERAL FUNDED
46.11% LOCAL OPERATING
9.50% LOCAL DEBT RELATED
2.76% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Chesterfield County Jail 041
FISCAL YEAR 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
	1962, 1972,		
Date(s) Built	1994, 2006	Operates Dispatch	No
Compensation Board Funded Positions	106		
ALL INMATE HOUSED DAYS (LIDS)	120,202	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	329	132% TOTAL	
DOC RATED OPERATING CAPACITY	250	132% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 123,036

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,599,741	\$78.02	
Food Services	\$437,565	\$3.56	
Medical Services	\$428,311	\$3.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$133,098	\$1.08	
Direct Jail Support	\$1,061,985	\$8.63	
Capital Accounts - Operating	\$7,931	\$0.06	
Other Jail Indirect Expenses	\$516,271	\$4.20	
SUB-TOTAL OPERATING	\$12,184,902	\$99.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,564,283	\$12.71	
TOTAL EXPENDITURES	\$13,749,185	\$111.75	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 123,036

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,667,490	\$21.68		
Per-Diems (Gross)	\$951,007	\$7.73		
- Overhead Recovery	(\$113)	\$0.00		
Per-Diems (Net)	\$950,894	\$7.73		
Office / Vehicles	\$10,985	\$0.09		
Other	\$55	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$35,251	\$0.29		
Other	\$3,400	\$0.03		
Local Jurisdictional - Operating (to balance)	\$8,085,479	\$65.72		
Non-Local Jurisdictional	\$6,725	\$0.05		
Out of State	0	\$0.00		
Work Release	\$159,882	\$1.30		
Other	\$264,741	\$2.15		
SUB-TOTAL OPERATING	\$12,184,902	\$99.04	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,564,283	\$12.71		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,749,185	\$111.75	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

26.40% STATE FUNDED
0.28% FEDERAL FUNDED
58.81% LOCAL OPERATING
11.38% LOCAL DEBT RELATED
3.14% OTHER FUNDED
100.00% TOTAL FUNDED

Culpeper County Jail 047
FISCAL YEAR 2006

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908, 1986	Operates Dispatch	No
Compensation Board Funded Positions	36		

ALL INMATE HOUSED DAYS (LIDS)	30,384	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	83	225%	TOTAL
DOC RATED OPERATING CAPACITY	37	225%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 30,384

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,737,672	\$57.19	
Food Services	\$162,201	\$5.34	
Medical Services	\$89,673	\$2.95	
Inmate Programs	\$0	\$0.00	
Transportation	\$61,344	\$2.02	
Direct Jail Support	\$240,042	\$7.90	
Capital Accounts - Operating	\$913	\$0.03	
Other Jail Indirect Expenses	\$169,103	\$5.57	
SUB-TOTAL OPERATING	\$2,460,948	\$80.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,460,948	\$80.99	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,384

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,105,032	\$36.37		
Per-Diems (Gross)	\$248,393	\$8.18		
- Overhead Recovery	(59)	\$0.00		
Per-Diems (Net)	\$248,334	\$8.17		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,200	\$0.04		
Local Jurisdictional - Operating (to balance)	\$1,014,210	\$33.38		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,352	\$0.27		
Other	\$83,820	\$2.76		
SUB-TOTAL OPERATING	\$2,460,948	\$80.99	Per Inmate Day	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,460,948	\$80.99	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

54.99% STATE FUNDED
0.05% FEDERAL FUNDED
41.21% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.75% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Danville City Jail

Fiscal Year 590
2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
	1975, 1989,		
Date's Built	1999, 2002	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	78,346	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	215	101%	TOTAL
DOC RATED OPERATING CAPACITY	213	101%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 78,346

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,243,964	\$28.64	
Food Services	\$344,024	\$4.39	
Medical Services	\$314,001	\$4.01	
Inmate Programs	\$0	\$0.00	
Transportation	\$46,704	\$0.60	
Direct Jail Support	\$370,489	\$4.73	
Capital Accounts - Operating	\$22,549	\$0.29	
Other Jail Indirect Expenses	\$490,209	\$6.26	
SUB-TOTAL OPERATING	\$3,831,940	\$48.91	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$87,040	\$1.11	
TOTAL EXPENDITURES	\$3,918,980	\$50.02	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 78,346

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,049,464	\$26.16		
Per-Diems (Gross)	\$643,999	\$8.22		
- Overhead Recovery	(\$235)	\$0.00		
Per-Diems (Net)	\$643,764	\$8.22		
Office / Vehicles	\$65,220	\$0.83		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$2,458	\$0.03		
Other	\$7,600	\$0.10		
Local Jurisdictional - Operating (to balance)	\$995,356	\$12.70		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,772	\$0.05		
Other	\$64,306	\$0.82		
SUB-TOTAL OPERATING	\$3,831,940	\$48.91	Per Inmate Day	
Local Jurisdictional - Debt Related	\$87,040	\$1.11		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,918,980	\$50.02	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

70.39% STATE FUNDED
0.26% FEDERAL FUNDED

25.40% LOCAL OPERATING
2.22% LOCAL DEBT RELATED

1.74% OTHER FUNDED
100.00% TOTAL FUNDED

Danville City Jail Farm 220
 Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	51,169	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	140	117%	TOTAL
DOC RATED OPERATING CAPACITY	120	117%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 51,169

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,191,362	\$23.28	
Food Services	\$303,691	\$5.94	
Medical Services	\$99,196	\$1.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$53,225	\$1.04	
Direct Jail Support	\$241,913	\$4.73	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$123,247	\$2.41	
SUB-TOTAL OPERATING	\$2,012,634	\$39.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,012,634	\$39.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 51,169

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,119,113	\$21.87		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,119,113	\$21.87		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$806,593	\$15.76		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$18,872	\$0.37		
Other	\$68,056	\$1.33		
SUB-TOTAL OPERATING	\$2,012,634	\$39.33	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,012,634	\$39.33	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

55.60% STATE FUNDED
0.00% FEDERAL FUNDED
40.08% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.32% OTHER FUNDED
100.00% TOTAL FUNDED

Dinwiddie County

Fiscal Year: 053
2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No
Compensation Board Funded Positions	16		

ALL INMATE HOUSED DAYS (LIDS)	21,454	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	59	184% TOTAL	
DOC RATED OPERATING CAPACITY	32	184% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 21,454

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$676,934	\$31.55	
Food Services	\$174,360	\$8.13	
Medical Services	\$138,506	\$6.46	
Inmate Programs	\$1,726	\$0.08	
Transportation	\$3,041	\$0.14	
Direct Jail Support	\$130,443	\$6.08	
Capital Accounts - Operating	\$8,241	\$0.38	
Other Jail Indirect Expenses	\$102,772	\$4.79	
SUB-TOTAL OPERATING	\$1,236,023	\$57.61	Per Inmate Day
Capital Accounts - Long Term	\$13,200	\$0.62	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,249,223	\$58.23	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 21,454

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$576,932	\$26.89		
Per-Diems (Gross)	\$129,454	\$6.03		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$129,454	\$6.03		
Office / Vehicles	\$30	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,200	\$0.06		
Local Jurisdictional (to balance)	\$521,085	\$24.29		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,034	\$0.19		
Other	\$16,488	\$0.77		
SUB-TOTAL OPERATING	\$1,249,223	\$58.23	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Const. Reimb.	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,249,223	\$58.23	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.55% STATE FUNDED
0.10% FEDERAL FUNDED
41.71% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.64% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Fairfax County Jail

Fiscal Year 059
2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	House Females	Yes
Date(s) Built	1978, 1987, 1998	Operates Dispatch	No
Compensation Board Funded Positions	393		

ALL INMATE HOUSED DAYS (LIDS)	451,907	OPERATING	
FED / OUT OF STATE ADP	5	CAPACITY	
TOTAL LIDS ADP	1,238	98%	TOTAL
DOC RATED OPERATING CAPACITY	1,260	98%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 462,800

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$49,535,342	\$107.03	
Food Services	\$1,416,176	\$3.06	
Medical Services	\$1,588,206	\$3.43	
Inmate Programs	\$0	\$0.00	
Transportation	\$297,750	\$0.64	
Direct Jail Support	\$4,271,542	\$9.23	
Capital Accounts - Operating	\$23,500	\$0.05	
Other Jail Indirect Expenses	\$4,829,002	\$10.43	
SUB-TOTAL OPERATING	\$61,961,518	\$133.88	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$7,031,079	\$15.19	
TOTAL EXPENDITURES	\$68,992,597	\$149.08	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 462,800

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,454,256	\$22.59		
Per-Diems (Gross)	\$3,697,897	\$7.99		
- Overhead Recovery	(\$34,543)	(\$0.07)		
Per-Diems (Net)	\$3,663,354	\$7.92		
Office / Vehicles	\$73,475	\$0.16		
Other	\$0	\$0.00		
Federal: Per-Diems	\$84,989	\$0.18	\$48.87	
Grants	\$708,545	\$1.53		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$45,418,859	\$98.14		
Non - Local Jurisdictional	\$258,136	\$0.56		
Out of State	\$0	\$0.00		
Work Release	\$706,423	\$1.53		
Other	\$593,481	\$1.28		
SUB-TOTAL OPERATING	\$61,961,518	\$133.88		Per Inmate Day
Local Jurisdictional - Debt Related	\$7,031,079	\$15.19		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$68,992,597	\$149.08		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

20.57% STATE FUNDED
1.15% FEDERAL FUNDED
65.83% LOCAL OPERATING
10.19% LOCAL DEBT RELATED
2.26% OTHER FUNDED
100.00% TOTAL FUNDED

Fauquier County

Fiscal Year 061
2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	House Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	29		
ALL INMATE HOUSED DAYS (LIDS)	28,403	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	78	139% TOTAL	
DOC RATED OPERATING CAPACITY	56	139% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 29,143

2. EXPENDITURES

Personal Services	\$1,796,730	<i>Expenses Per</i>	
Food Services	\$184,916	<i>Inmate Day</i>	
Medical Services	\$95,159	\$61.65	
Inmate Programs	\$0	\$6.35	
Transportation	\$8,178	\$3.27	
Direct Jail Support	\$369,903	\$0.00	
Capital Accounts - Operating	\$0	\$0.28	
Other Jail Indirect Expenses	\$101,008	\$12.69	
SUB-TOTAL OPERATING	\$2,555,894	\$0.00	
		\$87.70	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,555,894	\$87.70	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,143

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$685,218	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems (Gross)	\$187,920	\$0.00	\$23.51	
- Overhead Recovery	(\$78)	\$6.45	\$6.45	
Per-Diems (Net)	\$187,842	\$0.00	\$0.00	
Office / Vehicles	\$0	\$0.00	\$0.00	
Other	\$0	\$0.00	\$0.00	
Federal: Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00	\$0.00	
Other	\$0	\$0.00	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,565,491	\$53.72	\$53.72	
Non-Local Jurisdictional	\$220	\$0.01	\$0.01	
Out of State	\$0	\$0.00	\$0.00	
Work Release	\$68,487	\$2.35	\$2.35	
Other	\$48,636	\$1.67	\$1.67	
SUB-TOTAL OPERATING	\$2,555,894	\$87.70	\$87.70	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	\$0.00	
TOTAL REVENUES	\$2,555,894	\$87.70	\$87.70	Per Inmate Day
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
34.16% STATE FUNDED				
0.00% FEDERAL FUNDED				
61.25% LOCAL OPERATING				
0.00% LOCAL DEBT RELATED				
4.59% OTHER FUNDED				
<u>100.00% TOTAL FUNDED</u>				
<i>Excess (Deficiency) of Revenues over Expenditures</i> <u>\$0</u>				

Franklin County Jail

Fiscal Year 67
2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937, 1987	Operates Dispatch	No
Compensation Board Funded Positions	27		
ALL INMATE HOUSED DAYS (LIDS)	28,833	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	79	161% TOTAL	
DOC RATED OPERATING CAPACITY	49	161% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 28,833

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,071,873	\$37.18	
Food Services	\$189,732	\$6.58	
Medical Services	\$50,322	\$1.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,987	\$1.25	
Direct Jail Support	\$122,068	\$4.23	
Capital Accounts - Operating	\$18,599	\$0.65	
Other Jail Indirect Expenses	\$90,812	\$3.15	
SUB-TOTAL OPERATING	\$1,579,393	\$54.78	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,579,393	\$54.78	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 28,833

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$729,264	\$25.29		
Per-Diems (Gross)	\$319,224	\$11.07		
- Overhead Recovery	(\$27)	\$0.00		
Per-Diems (Net)	\$319,197	\$11.07		
Office / Vehicles	\$2,173	\$0.08		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$488,359	\$16.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,577	\$0.44		
Other	\$27,823	\$0.96		
SUB-TOTAL OPERATING	\$1,579,393	\$54.78	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,579,393	\$54.78	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

66.52% STATE FUNDED

0.00% FEDERAL FUNDED

30.92% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

2.56% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Gloucester County Jail 073
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	29		
ALL INMATE HOUSED DAYS (LIDS)	27,611	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	76	180% TOTAL	
DOC RATED OPERATING CAPACITY	42	179% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 27,611

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,414,206	\$51.22	
Food Services	\$121,899	\$4.41	
Medical Services	\$136,607	\$4.95	
Inmate Programs	\$0	\$0.00	
Transportation	\$30,896	\$1.12	
Direct Jail Support	\$99,242	\$3.59	
Capital Accounts - Operating	\$5,064	\$0.18	
Other Jail Indirect Expenses	\$183,504	\$6.65	
SUB-TOTAL OPERATING	\$1,991,418	\$72.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,991,418	\$72.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 27,611

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$921,248	\$33.37		
Per-Diems (Gross)	\$246,087	\$8.91		
- Overhead Recovery	(\$3,213)	(\$0.12)		
Per-Diems (Net)	\$242,874	\$8.80		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$8,809	\$0.32	\$59.92	
Grants	\$0	\$0.00		
Other	\$22,294	\$0.81		
Local Jurisdictional - Operating (to balance)	\$749,921	\$27.16		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$539	\$0.02		
Other	\$45,733	\$1.66		
SUB-TOTAL OPERATING	\$1,991,418	\$72.12	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,991,418	\$72.12	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

58.46% STATE FUNDED
1.56% FEDERAL FUNDED
37.66% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.32% OTHER FUNDED
100.00% TOTAL FUNDED

Hampton City Jail

650
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962, 1979, 1998	Operates Dispatch	No
Compensation Board Funded Positions	166		
ALL INMATE HOUSED DAYS (LIDS)	149,763	OPERATING CAPACITY	
FED / OUT OF STATE ADP	1	88% TOTAL	
TOTAL LIDS ADP	410	87% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	468		

ALL INMATE RESPONSIBLE DAYS 149,763

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,526,759	\$36.90	
Food Services	\$475,592	\$3.18	
Medical Services	\$212,022	\$1.42	
Inmate Programs	\$0	\$0.00	
Transportation	\$150,391	\$1.00	
Direct Jail Support	\$842,755	\$5.63	
Capital Accounts - Operating	\$128,347	\$0.86	
Other Jail Indirect Expenses	\$409,886	\$2.74	
SUB-TOTAL OPERATING	\$7,745,752	\$51.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$571,828	\$3.82	
TOTAL EXPENDITURES	\$8,317,580	\$55.54	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 149,763

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,943,801	\$26.33		
Per-Diems (Gross)	\$1,396,023	\$9.32		
- Overhead Recovery	(\$6,048)	(\$0.04)		
Per-Diems (Net)	\$1,389,975	\$9.28		
Office / Vehicles	\$507,254	\$3.39		
Other	\$0	\$0.00		
Federal: Per-Diems	\$9,954	\$0.07	\$32.33	
Grants	\$0	\$0.00		
Other	\$93	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,499,601	\$10.01		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$180,002	\$1.20		
Other	\$215,072	\$1.44		
SUB-TOTAL OPERATING	\$7,745,752	\$51.72	Per Inmate Day	
Local Jurisdictional - Debt Related	\$571,828	\$3.82		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,317,580	\$55.54	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

70.23% STATE FUNDED
0.12% FEDERAL FUNDED
18.03% LOCAL OPERATING
6.87% LOCAL DEBT RELATED
4.75% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Hampton Roads Regional Jail 475
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	300		

ALL INMATE HOUSED DAYS (LIDS)	434,051
FED / OUT OF STATE ADP	196
TOTAL LIDS ADP	1,189
DOC RATED OPERATING CAPACITY	798

OPERATING CAPACITY	
149% TOTAL	
124% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 434,051

2. EXPENDITURES

Personal Services	\$12,917,587
Food Services	\$1,156,310
Medical Services	\$6,044,516
Inmate Programs	\$0
Transportation	\$131,936
Direct Jail Support	\$3,337,741
Capital Accounts - Operating	\$156,863
Other Jail Indirect Expenses	0
SUB-TOTAL OPERATING	\$23,744,953
Capital Accounts - Long Term	\$0
Debt Service	\$3,685,777
TOTAL EXPENDITURES	\$27,430,730

Expenses Per Inmate Day

\$29.76	
\$2.66	
\$13.93	
\$0.00	
\$0.30	
\$7.69	
\$0.36	
\$0.00	
\$54.71	Per Inmate Day
\$0.00	
\$8.49	
\$63.20	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 434,051

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$8,823,611
Per-Diems (Gross)	\$3,169,100
- Overhead Recovery	(\$1,600,057)
Per-Diems (Net)	\$1,569,043
Office / Vehicles	\$413,838
Other	\$15,113
Federal: Per-Diems	\$5,415,998
Grants	\$0
Other	\$162,066
Local Jurisdictional - Operating	\$8,101,458
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$0
Other	\$1,486,754
SUB-TOTAL OPERATING	\$25,987,881
Local Jurisdictional - Debt Related	\$3,685,778
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$29,673,659

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$20.33	
\$7.30	
(3.69)	
\$3.61	
\$0.95	
\$0.03	
\$12.48	
\$0.00	\$75.53
\$0.37	
\$18.66	
\$0.00	
\$0.00	
\$0.00	
\$3.43	
\$59.87	Per Inmate Day
\$8.49	
\$0.00	
\$0.00	
\$68.36	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.45% STATE FUNDED

20.34% FEDERAL FUNDED

29.53% LOCAL OPERATING

13.44% LOCAL DEBT RELATED

5.42% OTHER FUNDED

108.18% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$2,242,929** **\$5.17 Per Inmate Day**

Henrico County Jail

087
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979, 1995	Operates Dispatch	No
Compensation Board Funded Positions	294		
ALL INMATE HOUSED DAYS (LIDS)	434,808	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	1,191	151% TOTAL	
DOC RATED OPERATING CAPACITY	787	151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 435,994

2. EXPENDITURES

Personal Services	\$15,722,611	<i>Expenses Per</i>	
Food Services	\$897,313	<i>Inmate Day</i>	
Medical Services	\$4,182,696	\$36.06	
Inmate Programs	\$579,229	\$2.06	
Transportation	\$323,977	\$9.59	
Direct Jail Support	\$2,897,881	\$1.33	
Capital Accounts - Operating	\$158,046	\$0.74	
Other Jail Indirect Expenses	\$1,741,798	\$6.65	
SUB-TOTAL OPERATING	\$26,503,551	\$0.36	
		\$4.00	
		\$60.79	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$3,147,225	\$0.00	
TOTAL EXPENDITURES	\$29,650,776	\$7.22	
		\$68.01	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 435,994

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>
Salaries	\$8,486,537	<i>(All)</i>	<i>Inmate Day</i>
Per-Diems (Gross)	\$3,617,240	\$0.00	
- Overhead Recovery	(\$21)	\$19.46	
Per-Diems (Net)	\$3,617,219	\$8.30	
Office / Vehicles	\$575,178	\$8.30	
Other	\$0	\$1.32	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$16,860	\$0.00	
Other	\$21,000	\$0.04	
Local Jurisdictional - Operating (to balance)	\$12,099,586	\$0.05	
Non-Local Jurisdictional	\$1,128,960	\$27.75	
Out of State	\$0	\$2.59	
Work Release	\$208,276	\$0.80	
Other	\$349,935	\$0.80	
SUB-TOTAL OPERATING	\$26,503,551	\$60.79	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,147,225	\$7.22	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$29,650,776	\$68.01	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.76% STATE FUNDED
0.13% FEDERAL FUNDED
40.81% LOCAL OPERATING
10.61% LOCAL DEBT RELATED
5.69% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Henry County Jail

089
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974, 1991	Operates Dispatch	No
Compensation Board Funded Positions	48		
ALL INMATE HOUSED DAYS (LIDS)	67,266	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	184	275% TOTAL	
DOC RATED OPERATING CAPACITY	67	275% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 71,734

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,747,846	\$24.37	
Food Services	\$196,828	\$2.74	
Medical Services	\$70,299	\$0.98	
Inmate Programs	\$0	\$0.00	
Transportation	\$21,930	\$0.31	
Direct Jail Support	\$264,506	\$3.69	
Capital Accounts - Operating	\$109,849	\$1.53	
Other Jail Indirect Expenses	\$265,270	\$3.70	
SUB-TOTAL OPERATING	\$2,676,528	\$37.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,676,528	\$37.31	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 71,734

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,010,597	\$14.09		
Per-Diems (Gross)	\$525,678	\$7.33		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$525,678	\$7.33		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$7,862	\$0.11		
Grants	\$0	\$0.00		
Other	\$7,600	\$0.11		
Local Jurisdictional - Operating (to balance)	\$1,004,186	\$14.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$42,659	\$0.59		
Other	\$77,946	\$1.09		
SUB-TOTAL OPERATING	\$2,676,528	\$37.31	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,676,528	\$37.31	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

57.40% STATE FUNDED
0.58% FEDERAL FUNDED
37.52% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.51% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Lancaster County Jail 103
 Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Operates Dispatch	No
Date(s) Built	1978	Holds Females	Yes
Compensation Board Funded Positions	15		
ALL INMATE HOUSED DAYS (LIDS)	7,890	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	22	83% TOTAL	
DOC RATED OPERATING CAPACITY	26	83% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 8,340

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$637,099	\$76.39	
Food Services	\$64,299	\$7.71	
Medical Services	\$30,397	\$3.64	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,832	\$0.82	
Direct Jail Support	\$121,475	\$14.57	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$92,368	\$11.08	
SUB-TOTAL OPERATING	\$952,470	\$114.21	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$952,470	\$114.21	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 8,340

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$421,809	\$50.58		
Per-Diems (Gross)	\$67,026	\$8.04		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$67,026	\$8.04		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$442,391	\$53.04		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,272	\$1.35		
Other	\$9,972	\$1.20		
SUB-TOTAL OPERATING	\$952,470	\$114.21		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$952,470	\$114.21		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURE BY SOURCE**

51.32% STATE FUNDED
0.00% FEDERAL FUNDED

46.45% LOCAL OPERATING
0.00% LOCAL DEBT RELATED

2.23% OTHER FUNDED
100.00% TOTAL FUNDED

Loudoun County Jail

107
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	47	Air Conditioned	Yes
Indirect Supervision - # Beds	62	Houses Females	Yes
Date(s) Built	1958, 1969	Operates Dispatch	No
Compensation Board Funded Positions	78		

ALL INMATE HOUSED DAYS (LIDS)	62,904
FED / OUT OF STATE ADP	1
TOTAL LIDS ADP	172
DOC RATED OPERATING CAPACITY	109

OPERATING CAPACITY	
158% TOTAL	
158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 63,204

2. EXPENDITURES

Personal Services	\$6,324,626
Food Services	\$171,627
Medical Services	\$931,627
Inmate Programs	\$0
Transportation	\$138,255
Direct Jail Support	\$210,528
Capital Accounts - Operating	\$21,049
Other Jail Indirect Expenses	\$518,347
SUB-TOTAL OPERATING	\$8,316,059
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$8,316,059

Expenses Per Inmate Day

\$100.07	
\$2.72	
\$14.74	
\$0.00	
\$2.19	
\$3.33	
\$0.33	
\$8.20	
\$131.57	Per Inmate Day
\$0.00	
\$0.00	
\$131.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 63,204

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$986,691
Per-Diems (Gross)	\$515,787
- Overhead Recovery	(\$3,119)
Per-Diems (Net)	\$512,668
Office / Vehicles	\$3,449
Other	\$0
Federal: Per-Diems	\$2,039
Grants	\$6,922
Other	\$0
Local Jurisdictional - Operating (to balance)	\$6,641,218
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$115,944
Other	\$47,128
SUB-TOTAL OPERATING	\$8,316,059
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$8,316,059

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00	
\$15.61	
\$8.16	
(\$0.05)	
\$8.11	
\$0.05	
\$0.00	
\$0.03	
\$0.11	\$10.90
\$0.00	
\$105.08	
\$0.00	
\$0.00	
\$1.83	
\$0.75	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

18.07% STATE FUNDED
0.11% FEDERAL FUNDED
79.86% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.96% OTHER FUNDED
100.00% TOTAL FUNDED

\$131.57	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$131.57	Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures \$0

Martinsville City Jail & Annex 690
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968, 1997	Operates Dispatch	No
Compensation Board Funded Positions	41		
ALL INMATE HOUSED DAYS (LIDS)	54,077	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	148	188% TOTAL	
DOC RATED OPERATING CAPACITY	79	188% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 56,019

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,690,237	\$30.17	
Food Services	\$269,840	\$4.82	
Medical Services	\$77,655	\$1.39	
Inmate Programs	\$15,343	\$0.27	
Transportation	\$32,617	\$0.58	
Direct Jail Support	\$222,179	\$3.97	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$264,077	\$4.71	
SUB-TOTAL OPERATING	\$2,571,948	\$45.91	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,571,948	\$45.91	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 56,019

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,278,107	\$22.82	
Per-Diems (Gross)	\$461,398	\$8.24	
- Overhead Recovery	(\$125)	(\$0.00)	
Per-Diems (Net)	\$461,273	\$8.23	
Office / Vehicles	\$7,867	\$0.14	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$2,365	\$0.04	
Other	\$5,000	\$0.09	
Local Jurisdictional - Operating (to balance)	\$693,713	\$12.38	
Non-Local Jurisdictional	\$14,403	\$0.26	
Out of State	\$0	\$0.00	
Work Release	\$43,934	\$0.78	
Other	\$65,286	\$1.17	
SUB-TOTAL OPERATING	\$2,571,948	\$45.91	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,571,948	\$45.91	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

67.93% STATE FUNDED

0.29% FEDERAL FUNDED

26.97% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

4.81% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Mecklenburg County Jail 117
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Federal Contract Beds - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1961	Operates Dispatch	Yes
Compensation Board Funded Positions	33		
ACTUAL ALL INMATE DAYS (LIDS)	46,323	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	127	187% TOTAL	
DOC OPERATIONAL CAPACITY	68	187% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 46,323

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,183,774	\$47.14	
Food Services	\$198,400	\$4.28	
Medical Services	\$161,019	\$3.48	
Inmate Programs	\$13,500	\$0.29	
Transportation	\$113,085	\$2.44	
Other Direct Jail Expenses	\$287,788	\$6.21	
Capital Accounts - Operating	\$8,875	\$0.19	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,966,441	\$64.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,966,441	\$64.04	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 46,323

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,404,761	\$30.33		
Per-Diems (Gross)	\$384,605	\$8.30		
- Overhead Recovery	(\$237)	(\$0.01)		
Per-Diems (Net)	\$384,368	\$8.30		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,300	\$0.07		
Local Jurisdictional -Operating (To Balance)	\$1,109,133	\$23.94		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$31,607	\$0.68		
Other	\$33,272	\$0.72		
SUB-TOTAL OPERATING REVENUES	\$2,966,441	\$64.04	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,966,441	\$64.04	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.31% STATE FUNDED
0.11% FEDERAL FUNDED
37.39% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.19% OTHER FUNDED
100.00% TOTAL FUNDED

Middle Peninsula Regional Jail 119
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973, 1999	Operates Dispatch	No
Compensation Board Funded Positions	53		
ALL INMATE HOUSED DAYS (LIDS)	84,742	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	232	192%	TOTAL
DOC RATED OPERATING CAPACITY	121	192%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 86,205

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,250,746	\$49.31	
Food Services	\$457,104	\$5.30	
Medical Services	\$313,393	\$3.64	
Inmate Programs	\$0	\$0.00	
Transportation	\$176,466	\$2.05	
Direct Jail Support	\$1,481,237	\$17.18	
Capital Accounts - Operating	\$50,706	\$0.59	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$6,729,652	\$78.07	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$641,021	\$7.44	
TOTAL EXPENDITURES	\$7,370,673	\$85.50	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 86,205

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$258,710	\$3.00		
Salaries	\$1,691,828	\$19.63		
Per-Diems (Gross)	\$1,204,562	\$13.97		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,204,562	\$13.97		
Office / Vehicles	\$7,265	\$0.08		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$1,879,961	\$21.81		
Non-Local Jurisdictional	\$112,261	\$1.30		
Out of State	\$0	\$0.00		
Work Release	\$412,379	\$4.78		
Other	\$679,545	\$7.88		
SUB-TOTAL OPERATING	\$6,246,511	\$72.46		Per Inmate Day
Local Jurisdictional - Debt Related	\$590,039	\$6.84		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,836,550	\$79.31		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$534,123)	(\$6.20)	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

**42.90% STATE FUNDED
0.00% FEDERAL FUNDED**

**25.51% LOCAL OPERATING
8.01% LOCAL DEBT RELATED**

**16.34% OTHER FUNDED
92.75% TOTAL FUNDED**

Montgomery County Jail 121
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
	1953, 1988,		
Date(s) Built	1989	Operates Dispatch	No
Compensation Board Funded Positions	46		
ALL INMATE HOUSED DAYS (LIDS)	59,763	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	164	273% TOTAL	
DOC RATED OPERATING CAPACITY	60	273% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 59,763

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,296,359	\$38.42	
Food Services	\$226,170	\$3.78	
Medical Services	\$34,182	\$0.57	
Inmate Programs	\$3,399	\$0.06	
Transportation	\$1,279	\$0.02	
Direct Jail Support	\$224,907	\$3.76	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$235,330	\$3.94	
SUB-TOTAL OPERATING	\$3,021,626	\$50.56	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,021,626	\$50.56	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 59,763

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,766,884	\$29.56		
Per-Diems (Gross)	\$486,466	\$8.14		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$486,466	\$8.14		
Office / Vehicles	\$3,754	\$0.06		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,600	\$0.06		
Local Jurisdictional - Operating (to balance)	\$669,273	\$11.20		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,415	\$0.06		
Other	\$88,234	\$1.48		
SUB-TOTAL OPERATING	\$3,021,626	\$50.56	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,021,626	\$50.56	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

74.70% STATE FUNDED
0.12% FEDERAL FUNDED
22.15% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.03% OTHER FUNDED
100.00% TOTAL FUNDED

New River Valley Regional Jail 480
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	135		

ALL INMATE HOUSED DAYS (LIDS)	218,151
FED / OUT OF STATE ADP	63
TOTAL LIDS ADP	598
DOC RATED OPERATING CAPACITY	371

OPERATING CAPACITY	
161%	TOTAL
144%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 221,418

2. EXPENDITURES

Personal Services	\$5,920,709
Food Services	\$641,954
Medical Services	\$561,002
Inmate Programs	\$0
Transportation	\$209,143
Direct Jail Support	\$936,666
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$8,269,474
Capital Accounts - Long Term	\$64,950
Debt Service	\$1,706,864
TOTAL EXPENDITURES	\$10,041,288

Expenses Per Inmate Day

\$26.74	
\$2.90	
\$2.53	
\$0.00	
\$0.94	
\$4.23	
\$0.00	
\$0.00	
\$37.35	Per Inmate Day
\$0.29	
\$7.71	
\$45.35	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 221,418

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$4,112,034
Per-Diems (Gross)	\$1,597,695
- Overhead Recovery	(\$476,310)
Per-Diems (Net)	\$1,121,385
Office / Vehicles	\$50,518
Other	\$2,166
Federal: Per-Diems	\$1,064,875
Grants	\$0
Other	\$0
Local Jurisdictional - Operating	\$2,267,110
Non-Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$76,416
Other	\$461,274
SUB-TOTAL OPERATING	\$9,155,778
Local Jurisdictional - Debt Related	\$1,706,864
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$10,862,642

Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
------------------------------	--------------------------------

\$0.00
\$18.57
\$7.22
(\$2.15)
\$5.06
\$0.23
\$0.01
\$4.81
\$0.00
\$0.00
\$7.71
\$0.00
\$0.00
\$0.35
\$2.08
\$41.35
\$7.71
\$0.00
\$0.00
\$49.06

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.64% STATE FUNDED
10.60% FEDERAL FUNDED
22.58% LOCAL OPERATING
17.00% LOCAL DEBT RELATED
5.35% OTHER FUNDED
108.18% TOTAL FUNDED

SUB-TOTAL OPERATING **\$9,155,778** **\$41.35 Per Inmate Day**

Local Jurisdictional - Debt Related	\$1,706,864	\$7.71
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$10,862,642	\$49.06 Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$821,354** **\$3.71 Per Inmate Day**

Newport News City Jail 700
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976, 1990	Operates Dispatch	No
Compensation Board Funded Positions	125		

ALL INMATE HOUSED DAYS (LIDS)	233,380	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	639	258% Total	
DOC RATED OPERATING CAPACITY	248	258% State Responsible	

ALL INMATE RESPONSIBLE DAYS 233,380

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,978,249	\$25.62	
Food Services	\$782,493	\$3.35	
Medical Services	\$862,265	\$3.69	
Inmate Programs	\$0	\$0.00	
Transportation	\$190,237	\$0.82	
Direct Jail Support	\$1,340,369	\$5.74	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$858,569	\$3.68	
SUB-TOTAL OPERATING	\$10,012,182	\$42.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$504,322	\$2.16	
TOTAL EXPENDITURES	\$10,516,504	\$45.06	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 233,380

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,293,824	\$18.40		
Per-Diems (Gross)	\$1,879,636	\$8.05		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,879,636	\$8.05		
Office / Vehicles	\$485,830	\$2.08		
Other	\$5,630	\$0.02		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$17,915	\$0.08		
Local Jurisdictional - Operating (to balance)	\$2,939,072	\$12.59		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,921	\$0.03		
Other	\$384,354	\$1.65		
SUB-TOTAL OPERATING	\$10,012,182	\$42.90	Per Inmate Day	
Local Jurisdictional - Debt Related	\$504,322	\$2.16		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,516,504	\$45.06	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

63.38% STATE FUNDED
0.17% FEDERAL FUNDED
27.95% LOCAL OPERATING
4.80% LOCAL DEBT RELATED
3.71% OTHER FUNDED
100.00% TOTAL FUNDED

Newport News City Jail Farm 250
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
	1941, 1983,		
Date(s) Built	1990, 1994	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	59,099	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	162	118%	TOTAL
DOC RATED OPERATING CAPACITY	137	118%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 59,099

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,375,860	\$57.12	
Food Services	\$258,940	\$4.38	
Medical Services	\$77,077	\$1.30	
Inmate Programs	\$1,485	\$0.03	
Transportation	\$57,615	\$0.97	
Direct Jail Support	\$803,865	\$13.60	
Capital Accounts - Operating	\$7,018	\$0.12	
Other Jail Indirect Expenses	\$477,193	\$8.07	
SUB-TOTAL OPERATING	\$5,059,053	\$85.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.40	
TOTAL EXPENDITURES	\$5,082,983	\$86.01	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 59,099

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,329,690	\$22.50		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,329,690	\$22.50		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,547,342	\$60.02		
Non-Local Jurisdictional	\$14,140	\$0.24		
Out of State	\$0	\$0.00		
Work Release	\$70,211	\$1.19		
Other	\$97,670	\$1.65		
SUB-TOTAL OPERATING	\$5,059,053	\$85.60	Per Inmate Day	
Local Jurisdictional - Debt Related	\$23,930	\$0.40		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,082,983	\$86.01	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

26.16% STATE FUNDED
0.00% FEDERAL FUNDED
69.79% LOCAL OPERATING
0.47% LOCAL DEBT RELATED
3.58% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Norfolk City Jail

710

Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
	1962, 1989,		
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	345		

ALL INMATE HOUSED DAYS (LIDS)	641,366
FED / OUT OF STATE ADP	18
TOTAL LIDS ADP	1,757
DOC RATED OPERATING CAPACITY	833

OPERATING CAPACITY	
211% TOTAL	
209% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 651,186

2. EXPENSES

		Expenses Per Inmate Day	
Personal Services	\$16,879,644	\$25.92	
Food Services	\$1,489,556	\$2.29	
Medical Services	\$3,743,770	\$5.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,204	\$0.05	
Direct Jail Support	\$1,175,975	\$1.81	
Capital Accounts - Operating	\$0	\$0.00	
City Cost Allocation	\$2,644,123	\$4.06	
SUB-TOTAL OPERATING	\$25,968,272	\$39.88	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,694,747	\$5.67	
TOTAL EXPENDITURES	\$29,663,019	\$45.55	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 651,186

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,609,918	\$17.83		
Per-Diems (Gross)	\$3,934,596	\$6.04		
- Overhead Recovery	(\$125,586)	(\$0.19)		
Per-Diems (Net)	\$3,809,010	\$5.85		
Office / Vehicles	\$379,741	\$0.58		
Other	\$0	\$0.00		
Federal: Per-Diems	\$301,515	\$0.46	\$44.81	
Grants	\$0	\$0.00		
Other	\$11,800	\$0.02		
Local Jurisdictional - Operating (to balance)	\$7,547,692	\$11.59		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,014,484	\$1.56		
Other	\$1,294,112	\$1.99		
SUB-TOTAL OPERATING	\$ 25,968,272	\$ 39.88		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,694,747	\$5.67		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$ 29,663,019	\$ 45.55		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.26% STATE FUNDED
 1.06% FEDERAL FUNDED
 25.44% LOCAL OPERATING
 12.46% LOCAL DEBT RELATED
 7.78% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Northampton County Jail 131
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	57	Houses Females	Yes
Date(s) Built	1914, 2004	Operates Dispatch	Yes
Compensation Board Funded Positions	21		
ALL INMATE HOUSED DAYS (LIDS)	21,557	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	59	104%	TOTAL
DOC RATED OPERATING CAPACITY	57	104%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 21,557

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$977,666	\$45.35	
Food Services	\$166,914	\$7.74	
Medical Services	\$48,721	\$2.26	
Inmate Programs	\$0	\$0.00	
Transportation	\$19,226	\$0.89	
Direct Jail Support	\$144,775	\$6.72	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$139,645	\$6.48	
SUB-TOTAL OPERATING	\$1,496,947	\$69.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$105,191	\$4.88	
TOTAL EXPENDITURES	\$1,602,138	\$74.32	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 21,557

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$612,227	\$28.40		
Per-Diems (Gross)	\$175,188	\$8.13		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$175,188	\$8.13		
Office / Vehicles	\$14,503	\$0.67		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,200	\$0.06		
Local Jurisdictional - Operating (to balance)	\$670,440	\$31.10		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,628	\$0.31		
Other	\$16,761	\$0.78		
SUB-TOTAL OPERATING	\$1,496,947	\$69.44	Per Inmate Day	
Local Jurisdictional - Debt Related	\$105,191	\$4.88		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,602,138	\$74.32	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

50.05% STATE FUNDED

0.07% FEDERAL FUNDED

41.85% LOCAL OPERATING

6.57% LOCAL DEBT RELATED

1.46% OTHER FUNDED

100.00% TOTAL FUNDED

Northern Neck Regional Jail 193
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	Locally Funded Positions	Yes
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
	1995, 1996,		
Date(s) Built	2000	Operates Dispatch	No
Compensation Board Funded Positions	39		
ALL INMATE HOUSED DAYS (LIDS)	153,461	OPERATING	
FED / OUT OF STATE ADP	285	CAPACITY	
TOTAL LIDS ADP	420	180% TOTAL	
DOC RATED OPERATING CAPACITY	234	58% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 155,119

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$4,688,382	\$30.22	
Food Services	\$588,170	\$3.79	
Medical Services	\$566,180	\$3.65	
Inmate Programs	\$45,380	\$0.29	
Transportation	\$54,277	\$0.35	
Direct Jail Support	\$1,012,032	\$6.52	
Capital Accounts - Operating	\$226,101	\$1.46	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$7,180,522	\$46.29	Per Inmate Day
Capital Accounts - Long Term	\$148,343	\$0.96	
Debt Service	\$655,200	\$4.22	
TOTAL EXPENDITURES	\$7,984,065	\$51.47	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 155,119

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$281,916	\$1.82		
Salaries	\$1,327,139	\$8.56		
Per-Diems (Gross)	\$452,934	\$2.92		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$452,934	\$2.92		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$5,233,464	\$33.74	\$50.29	
Grants	\$0	\$0.00		
Other	\$411,276	\$2.65		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$29,578	\$0.19		
Other	\$439,410	\$2.83		
SUB-TOTAL OPERATING	\$8,175,717	\$52.71		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$324,780	\$2.09		25.83% STATE FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		70.70% FEDERAL FUNDED
CAP Funds (Federal)	\$0	\$0.00		0.00% LOCAL OPERATING
TOTAL REVENUES	\$8,500,497	\$54.80		4.07% LOCAL DEBT RELATED
				5.87% OTHER FUNDED
				106.47% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures	\$516,432	\$3.33		

Northwestern Regional Jail 069
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	266	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1991, 2006	Operates Dispatch	No
Compensation Board Funded Positions	144		

ALL INMATE HOUSED DAYS (LIDS)	173,629	OPERATING	
FED / OUT OF STATE ADP	11	CAPACITY	
TOTAL LIDS ADP	476	179%	TOTAL
DOC RATED OPERATING CAPACITY	266	175%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 184,589

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$8,406,210	\$45.54	
Food Services	\$634,365	\$3.44	
Medical Services	\$659,874	\$3.57	
Inmate Programs	\$77,265	\$0.42	
Transportation	\$22,226	\$0.12	
Direct Jail Support	\$958,477	\$5.19	
Capital Accounts - Operating	\$183,678	\$1.00	
Other Jail Indirect Expenses	\$41,274	\$0.22	
SUB-TOTAL OPERATING	\$10,983,369	\$59.50	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,308,050	\$12.50	
TOTAL EXPENDITURES	\$13,291,419	\$72.01	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 184,589

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$162,388	\$0.88		
Salaries	\$3,605,737	\$19.53		
Per-Diems (Gross)	\$1,469,795	\$7.96		
- Overhead Recovery	(\$74,417)	(\$0.40)		
Per-Diems (Net)	\$1,395,378	\$7.56		
Office / Vehicles	\$62,209	\$0.34		
Other	\$0	\$0.00		
Federal: Per-Diems	\$164,277	\$0.89	\$41.49	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,362,002	\$18.21		
Non-Local Jurisdictional	\$11,235	\$0.06		
Out of State	\$0	\$0.00		
Work Release	\$600,192	\$3.25		
Other	\$190,601	\$1.03		
SUB-TOTAL OPERATING	\$9,554,019	\$51.76		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,308,050	\$12.50		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,862,069	\$64.26		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$1,429,350)	(\$7.74)		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

39.3% STATE FUNDED
1.24% FEDERAL FUNDED
25.29% LOCAL OPERATING
17.36% LOCAL DEBT RELATED
6.03% OTHER FUNDED
89.25% TOTAL FUNDED

Page County Jail

Fiscal Year 139
2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	34	Operates Dispatch	No
Date(s) Built	1969	Houses Females	No
Compensation Board Funded Positions	19		
ALL INMATE HOUSED DAYS (LIDS)	29,314	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	80	236% TOTAL	
DOC RATED OPERATING CAPACITY	34	236% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 29,314

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,036,417	\$35.36	
Food Services	\$94,713	\$3.23	
Medical Services	\$69,260	\$2.36	
Inmate Programs	\$2,125	\$0.07	
Transportation	\$21,057	\$0.72	
Direct Jail Support	\$133,457	\$4.55	
Capital Accounts - Operating	\$9,388	\$0.32	
Other Jail Indirect Expenses	\$73,839	\$2.52	
SUB-TOTAL OPERATING	\$1,440,256	\$49.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,440,256	\$49.13	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,314

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$2,700	\$0.09		
Salaries	\$730,452	\$24.92		
Per-Diems (Gross)	\$265,132	\$9.04		
- Overhead Recovery	(\$156)	(\$0.01)		
Per-Diems (Net)	\$264,976	\$9.04		
Office / Vehicles	\$1,500	\$0.05		
Other	\$42	\$0.00		
Federal: Per-Diems	\$45	\$0.00	\$7.50	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$299,211	\$10.21		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$101,793	\$3.47		
Other	\$39,538	\$1.35		
SUB-TOTAL OPERATING	\$1,440,256	\$49.13		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,440,256	\$49.13		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

69.41% STATE FUNDED
0.00% FEDERAL FUNDED
20.77% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
9.81% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Pamunkey Regional Jail 460
 Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	108		
ALL INMATE HOUSED DAYS (LIDS)	147,400	OPERATING	
FED / OUT OF STATE ADP	78	CAPACITY	
TOTAL LIDS ADP	404	139%	TOTAL
DOC RATED OPERATING CAPACITY	290	112%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 147,400

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,871,960	\$39.84	
Food Services	\$543,528	\$3.69	
Medical Services	\$705,061	\$4.78	
Inmate Programs	\$0	\$0.00	
Transportation	\$126,037	\$0.86	
Direct Jail Support	\$1,098,463	\$7.45	
Capital Accounts - Operating	\$32,905	\$0.22	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,377,954	\$56.84	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,806,708	\$12.26	
TOTAL EXPENDITURES	\$10,184,662	\$69.10	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 147,400

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,245,640	\$22.02		
Per-Diems (Gross)	\$960,261	\$6.51		
- Overhead Recovery	(\$538,339)	(\$3.65)		
Per-Diems (Net)	\$421,922	\$2.86		
Office / Vehicles	\$136,462	\$0.93		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,445,470	\$9.81	\$50.54	
Grants	\$0	\$0.00		
Other	\$6,800	\$0.05		
Local Jurisdictional - Operating	\$2,440,403	\$16.56		
Non-Local Jurisdictional	\$165,764	\$1.12		
Out of State	\$0	\$0.00		
Work Release	\$82,225	\$0.56		
Other	\$593,249	\$4.02		
SUB-TOTAL OPERATING	\$8,537,935	\$57.92		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,687,724	\$11.45		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,225,659	\$69.37		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.35% STATE FUNDED
 14.26% FEDERAL FUNDED
 23.96% LOCAL OPERATING
 16.57% LOCAL DEBT RELATED
 8.26% OTHER FUNDED
100.40% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$40,997** **\$0.28** Per Inmate Day

Patrick County Jail 141
 Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	No
Compensation Board Funded Positions	12		
ALL INMATE HOUSED DAYS (LIDS)	9,645	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	26	330% TOTAL	
DOC RATED OPERATING CAPACITY	8	330% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 9,749

2. EXPENDITURES

Personal Services	\$472,833	Expenses Per	
Food Services	\$96,034	Inmate Day	
Medical Services	\$18,945	\$48.50	
Inmate Programs	\$0	\$9.85	
Transportation	\$8,673	\$1.94	
Direct Jail Support	\$6,106	\$0.00	
Capital Accounts - Operating	\$0	\$0.89	
Other Jail Indirect Expenses	\$115,270	\$0.63	
SUB-TOTAL OPERATING	\$717,861	<u>\$11.82</u>	
		\$73.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$717,861	<u>\$73.63</u>	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,749

3. REVENUES

Commonwealth Funded		Revenue Per	Revenue Per	
Grants	\$0	Inmate Day	Federal	
Salaries	\$407,103	(All)	Inmate Day	
Per-Diems (Gross)	\$81,214	\$0.00	\$41.76	
- Overhead Recovery	\$0	\$8.33	\$8.33	
Per-Diems (Net)	\$81,214	\$0.00	\$0.00	
Office / Vehicles	\$0	\$8.33	\$0.00	
Other	\$0	\$0.00	\$0.00	
Federal: Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00	\$0.00	
Other	\$800	\$0.08	\$0.08	
Local Jurisdictional - Operating (to balance)	\$225,298	\$23.11	\$23.11	
Non-Local Jurisdictional	\$0	\$0.00	\$0.00	
Out of State	\$0	\$0.00	\$0.00	
Work Release	\$476	\$0.05	\$0.05	
Other	\$2,970	\$0.30	\$0.30	
SUB-TOTAL OPERATING	\$717,861	<u>\$73.63</u>	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	\$0.00	
TOTAL REVENUES	\$717,861	<u>\$73.63</u>	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures	<u>\$0</u>			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

68.02% STATE FUNDED
 0.11% FEDERAL FUNDED
 31.38% LOCAL OPERATING
 0.00% LOCAL DEBT RELATED
 0.48% OTHER FUNDED
100.00% TOTAL FUNDED

Petersburg City Jail

730
Fiscal Year: 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	195	Houses Females	No
Date(s) Built	1968, 1972	Operates Dispatch	No
Compensation Board Funded Positions	78		
ALL INMATE HOUSED DAYS (LIDS)	97,851	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	268	137% TOTAL	
DOC RATED OPERATING CAPACITY	195	137% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 97,851

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,648,062	\$27.06	
Food Services	\$456,165	\$4.66	
Medical Services	\$699,090	\$7.14	
Inmate Programs	\$1,950	\$0.02	
Transportation	\$94,820	\$0.97	
Direct Jail Support	\$500,890	\$5.12	
Capital Accounts - Operating	\$153,497	\$1.57	
Other Jail Indirect Expenses	\$492,945	\$5.04	
SUB-TOTAL OPERATING	\$5,047,419	\$51.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$5,047,419	\$51.58	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 97,851

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,227,790	\$22.77		
Per-Diems (Gross)	\$851,654	\$8.70		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$851,654	\$8.70		
Office / Vehicles	\$260,210	\$2.66		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,622,169	\$16.58		
Non - Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,649	\$0.08		
Other	\$77,947	\$0.80		
SUB-TOTAL OPERATING	\$5,047,419	\$51.58	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,047,419	\$51.58	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

66.17% STATE FUNDED
0.00% FEDERAL FUNDED
32.14% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.70% OTHER FUNDED
100.00% TOTAL FUNDED

Peumansend Creek Regional Jail 490
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built -	1999	Operates Dispatch	No
Compensation Board Funded Positions	108		
ALL INMATE HOUSED DAYS (LIDS)	106,661	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	292	87% TOTAL	
DOC RATED OPERATING CAPACITY	336	87% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 106,661

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,828,868	\$54.65	
Food Services	\$470,109	\$4.41	
Medical Services	\$324,450	\$3.04	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,511	\$0.33	
Direct Jail Support	\$1,423,583	\$13.35	
Capital Accounts - Operating	\$65,385	\$0.61	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,147,906	\$76.39	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$860,586	\$8.07	
TOTAL EXPENDITURES	\$9,008,492	\$84.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 106,661

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,365,321	\$31.55		
Per-Diems (Gross)	\$1,137,556	\$10.67		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,137,556	\$10.67		
Office / Vehicles	\$40,550	\$0.38		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$2,633,214	\$24.69		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,225,879	\$11.49		
SUB-TOTAL OPERATING	\$8,402,520	\$78.78	Per Inmate Day	
Local Jurisdictional - Debt Related	\$816,009	\$7.65		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,218,529	\$86.43	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$210,037	\$1.97	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

50.43% STATE FUNDED
0.00% FEDERAL FUNDED

29.23% LOCAL OPERATING

9.06% LOCAL DEBT RELATED

13.61% OTHER FUNDED
102.33% TOTAL FUNDED

Piedmont Regional Jail

135
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
	1988, 2002,		
Date(s) Built	2004	Operates Dispatch	No
Compensation Board Funded Positions	69		

ALL INMATE HOUSED DAYS (LIDS)	251,941	OPERATING	
FED / OUT OF STATE ADP	318	CAPACITY	
TOTAL LIDS ADP	690	381% TOTAL	
DOC RATED OPERATING CAPACITY	181	205% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 255,774

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,985,113	\$19.49	
Food Services	\$863,135	\$3.37	
Medical Services	\$539,781	\$2.11	
Inmate Programs	\$1,541	\$0.01	
Transportation	\$414,251	\$1.62	
Direct Jail Support	\$1,188,307	\$4.65	
Capital Accounts - Operating	\$80,371	\$0.31	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,072,499	\$31.56	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$8,072,499	\$31.56	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 255,774

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,261,857	\$8.84		
Per-Diems (Gross)	\$1,343,234	\$5.25		
- Overhead Recovery	(\$1,404,522)	(\$5.49)		
Per-Diems (Net)	(\$61,288)	(\$0.24)		
Office / Vehicles	\$20,287	\$0.08		
Other	\$0	\$0.00		
Federal: Per-Diems	\$4,014,151	\$15.69	\$34.55	
Grants	\$0	\$0.00		
Other	\$1,909,427	\$7.47		
Local Jurisdictional - Operating	\$65,574	\$0.26		
Non-Local Jurisdictional	\$608,031	\$2.38		
Out of State	\$0	\$0.00		
Work Release	\$121,470	\$0.47		
Other	\$52,458	\$0.21		
SUB-TOTAL OPERATING	\$8,991,967	\$35.16		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,991,967	\$35.16		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$919,468	\$3.59		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

27.51% STATE FUNDED
73.38% FEDERAL FUNDED

0.81% LOCAL OPERATING

0.00% LOCAL DEBT RELATED

9.69% OTHER FUNDED

111.39% TOTAL FUNDED

Pittsylvania County Jail

143
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	42		

ALL INMATE HOUSED DAYS (LIDS)	50,365
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	138
DOC RATED OPERATING CAPACITY	36

OPERATING CAPACITY	
383% TOTAL	
383% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 50,365

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,916,091	\$38.04	
Food Services	\$144,976	\$2.88	
Medical Services	\$173,815	\$3.45	
Inmate Programs	\$53,581	\$1.06	
Transportation	\$42,464	\$0.84	
Direct Jail Support	\$258,737	\$5.14	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$294,700	\$5.85	
SUB-TOTAL OPERATING	\$2,884,364	\$57.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,884,364	\$57.27	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 50,365

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,316,959	\$26.15		
Per-Diems (Gross)	\$423,546	\$8.41		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$423,546	\$8.41		
Office / Vehicles	\$7,642	\$0.15		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$4,600	\$0.09		
Local Jurisdictional - Operating (to balance)	\$1,059,714	\$21.04		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$71,903	\$1.43		
SUB-TOTAL OPERATING	\$2,884,364	\$57.27	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,884,364	\$57.27	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.61% STATE FUNDED
0.16% FEDERAL FUNDED
36.74% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
2.49% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Portsmouth City Jail 740
 FISCAL YEAR 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	130		

ALL INMATE HOUSED DAYS (LIDS)	180,790	OPERATING	
FED / OUT OF STATE ADP	10	CAPACITY	
TOTAL LIDS ADP	495	172%	TOTAL
DOC RATED OPERATING CAPACITY	288	169%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 180,790

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,820,732	\$32.20	
Food Services	\$565,882	\$3.13	
Medical Services	\$886,342	\$4.90	
Inmate Programs	\$396	\$0.00	
Transportation	\$216,508	\$1.20	
Direct Jail Support	\$1,187,087	\$6.57	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$841,483	\$4.65	
SUB-TOTAL OPERATING	\$9,518,430	\$52.65	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$9,518,430	\$52.65	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 180,790

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,885,083	\$21.49		
Per-Diems (Gross)	\$1,457,320	\$8.06		
- Overhead Recovery	(\$71,221)	(\$0.39)		
Per-Diems (Net)	\$1,386,099	\$7.67		
Office / Vehicles	\$98,938	\$0.55		
Other	\$108,811	\$0.60		
Federal: Per-Diems	\$116,900	\$0.65	\$32.84	
Grants	\$0	\$0.00		
Other	\$118,390	\$0.65		
Local Jurisdictional - Operating (to balance)	\$3,472,104	\$19.21		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$183,631	\$1.02		
Other	\$148,474	\$0.82		
SUB-TOTAL OPERATING	\$9,518,430	\$52.65		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,518,430	\$52.65		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

57.56% STATE FUNDED
2.47% FEDERAL FUNDED
36.48% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.49% OTHER FUNDED
100.00% TOTAL FUNDED

Prince Wm/Manassas Regional Jail 153
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	202	Houses Females	Yes
	1982, 1989,		
Date(s) Built	1990	Operates Dispatch	No
Compensation Board Funded Positions	193		
ALL INMATE HOUSED DAYS (LIDS)	258,751	OPERATING	
FED / OUT OF STATE ADP	4	CAPACITY	
TOTAL LIDS ADP	709	152% TOTAL	
DOC RATED OPERATING CAPACITY	467	151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 263,044

2. EXPENDITURES

Personal Services	\$20,086,952	Expenses Per	
Food Services	\$851,245	Inmate Day	
Medical Services	\$1,551,794	\$76.36	
Inmate Programs	\$58,503	\$3.24	
Transportation	\$117,746	\$5.90	
Direct Jail Support	\$2,057,695	\$0.22	
Capital Accounts - Operating	\$63,982	\$0.45	
Other Jail Indirect Expenses	\$0	\$7.82	
SUB-TOTAL OPERATING	\$24,787,917	\$0.24	
		\$0.00	
Capital Accounts - Long Term	\$0	\$94.23 Per Inmate Day	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$24,787,917	\$0.00	
		\$94.23 Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS 263,044

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$6,570,945	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems (Gross)	\$2,062,108	\$0.00	\$24.98	
- Overhead Recovery	(\$33,371)	\$7.84	\$7.84	
Per-Diems (Net)	\$2,028,737	(\$0.13)	\$7.71	
Office / Vehicles	\$11,793	\$0.04	\$0.04	
Other	\$12,846	\$0.05	\$0.05	
Federal: Per-Diems	\$90,218	\$0.34	\$63.76	
Grants	\$0	\$0.00	\$0.00	
Other	\$251,223	\$0.96	\$0.96	
Local Jurisdictional - Operating	\$18,117,653	\$68.88	\$68.88	
Non - Local Jurisdictional	\$64	\$0.00	\$0.00	
Out of State	\$0	\$0.00	\$0.00	
Work Release	\$254,725	\$0.97	\$0.97	
Other	\$829,632	\$3.15	\$3.15	
SUB-TOTAL OPERATING	\$28,167,836	\$107.08 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	\$0.00	
TOTAL REVENUES	\$28,167,836	\$107.08 Per Inmate Day		
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$3,379,919	\$12.85 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.79% STATE FUNDED
1.38% FEDERAL FUNDED
73.09% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
4.37% OTHER FUNDED
113.64% TOTAL FUNDED

Rappahannock County Jail 157
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	7	Operates Dispatch	Yes
# Federal Contract Beds	0	Air Conditioned	Yes
Date(s) Built	1835, 1991	House Females	Yes
Compensation Board Funded Positions	13		

ALL INMATE HOUSED DAYS (LIDS)	4,945
FED / OUT OF STATE ADP	0
TOTAL LIDS ADP	14
DOC RATED OPERATING CAPACITY	7

OPERATING CAPACITY	
194% TOTAL	
194% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 4,945

2. EXPENDITURES

Personal Services	\$534,391
Food Services	\$37,660
Medical Services	\$13,356
Inmate Programs	\$0
Transportation	\$2,796
Direct Jail Support	\$23,916
Capital Accounts - Operating	\$3,434
Other Jail Indirect Expenses	\$56,741
SUB-TOTAL OPERATING	\$672,294
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENSES	\$672,294

Expenses Per Inmate Day

\$108.07	
\$7.62	
\$2.70	
\$0.00	
\$0.57	
\$4.84	
\$0.69	
\$11.47	
\$135.95	Per Inmate Day
\$0.00	
\$0.00	
\$135.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,945

3. REVENUE

Commonwealth Funded	
Grants	\$0
Salaries	\$404,079
Per-Diems (Gross)	\$59,629
- Overhead Recovery	(\$67)
Per-Diems (Net)	\$59,562
Office / Vehicles	\$0
Other	\$0
Federal: Per-Diems	\$0
Grants	\$0
Other	\$16,600
Local Jurisdictional - Operating (to balance)	\$186,424
Non - Local Jurisdictional	\$0
Out of State	\$0
Work Release	\$604
Other	\$5,025
SUB-TOTAL OPERATING	\$672,294
Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$672,294

Revenue Per Inmate Day (All)	Revenue Per Federal Day
------------------------------	-------------------------

\$0.00	
\$81.71	
\$12.06	
(\$0.01)	
\$12.04	
\$0.00	
\$0.00	
\$0.00	
\$3.36	
\$37.70	
\$0.00	
\$0.00	
\$0.12	
\$1.02	
\$135.95	Per Inmate Day
\$0.00	
\$0.00	
\$0.00	
\$135.95	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

68.96% STATE FUNDED
2.47% FEDERAL FUNDED
27.73% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
0.84% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Rappahannock Regional Jail 630
FISCAL YEAR 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	592	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	186		
ALL INMATE HOUSED DAYS (LIDS)	354,290	OPERATING	
FED / OUT OF STATE ADP	2	CAPACITY	
TOTAL LIDS ADP	971	164%	TOTAL
DOC RATED OPERATING CAPACITY	592	164%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 358,495

2. EXPENDITURES

Personal Services	\$11,363,296	\$31.70	
Food Services	\$1,130,101	\$3.15	
Medical Services	\$1,417,670	\$3.95	
Inmate Programs	\$36,598	\$0.10	
Transportation	\$115,410	\$0.32	
Direct Jail Support	\$2,131,298	\$5.95	
Capital Accounts - Operating	\$207,018	\$0.58	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$16,401,391	\$45.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,563,448	\$7.15	
TOTAL EXPENDITURES	\$18,964,839	\$52.90	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 358,495

3. REVENUES

		Revenue Per Inmate Day (All)	Revenue Per Federal Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,410,868	\$15.09		
Per-Diems (Gross)	\$2,979,364	\$8.31		
- Overhead Recovery	(\$11,439)	(\$0.03)		
Per-Diems (Net)	\$2,967,925	\$8.28		
Office / Vehicles	\$198,091	\$0.55		
Other	\$0	\$0.00		
Federal: Per-Diems	\$46,524	\$0.13	\$63.30	
Grants	\$1,343,374	\$3.75		
Other	\$57,812	\$0.16		
Local Jurisdictional - Operating	\$6,646,980	\$18.54		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$139,422	\$0.39		
Other	\$1,058,172	\$2.95		
SUB-TOTAL OPERATING	\$17,869,168	\$49.84		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,580,000	\$7.20		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$20,449,168	\$57.04		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,484,329	\$4.14		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.23% STATE FUNDED
7.63% FEDERAL FUNDED
35.05% LOCAL OPERATING
13.60% LOCAL DEBT RELATED
6.31% OTHER FUNDED
107.83% TOTAL FUNDED

Richmond City Jail 760
 Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	882	House Females	Yes
Date(s) Built	1964, 1991	Operates Dispatch	No
Compensation Board Funded Positions	407		

ALL INMATE HOUSED DAYS (LIDS)	495,269	OPERATING	
FED / OUT OF STATE ADP	2	CAPACITY	
TOTAL LIDS ADP	1,357	154%	TOTAL
DOC RATED OPERATING CAPACITY	882	154%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 498,177

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$16,614,755	\$33.35
Food Services	\$1,186,761	\$2.38
Medical Services	\$4,642,883	\$9.32
Inmate Programs	\$0	\$0.00
Transportation	\$307,752	0.62
Direct Jail Support	\$1,632,988	3.28
Capital Accounts - Operating	\$404,060	0.81
Other Jail Indirect Expenses	\$1,847,827	3.71
SUB-TOTAL OPERATING	\$26,637,026	\$53.47 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENDITURES	\$26,637,026	\$53.47 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 498,177

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$11,358,758	\$22.80	
Per-Diems (Gross)	\$4,235,061	\$8.50	
- Overhead Recovery	(\$12,666)	(\$0.03)	
Per-Diems (Net)	\$4,222,395	\$8.48	
Office / Vehicles	\$443,252	\$0.89	
Other	\$1,245	\$0.00	
Federal: Per-Diems	\$33,723	\$0.07	\$49.37
Grants	\$0	\$0.00	
Other	\$41,400	\$0.08	
Local Jurisdictional (to balance)	\$10,069,243	\$20.21	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$95,212	\$0.19	
Other	\$371,798	\$0.75	
SUB-TOTAL OPERATING	\$26,637,026	\$53.47 Per Inmate Day	
Local Jurisdictional - Debt. Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$26,637,026	\$53.47 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.16% STATE FUNDED
0.28% FEDERAL FUNDED
37.80% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.75% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Riverside Regional Jail 465
Fiscal Year 2006

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	736	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	270		
ALL INMATE HOUSED DAYS (LIDS)	416,064	OPERATING	
FED / OUT OF STATE ADP	18	CAPACITY	
TOTAL LIDS ADP	1,140	155%	TOTAL
DOC RATED OPERATING CAPACITY	736	152%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 416,064

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$13,936,127	\$33.50	
Food Services	\$1,335,149	\$3.21	
Medical Services	\$1,325,081	\$3.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$72,218	\$0.17	
Direct Jail Support	\$2,874,600	\$6.91	
Capital Accounts - Operating	\$1,672,925	\$4.02	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$21,216,100	\$50.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,743,809	\$13.81	
TOTAL EXPENDITURES	\$26,959,909	\$64.80	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 416,064

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,061,578	\$19.38		
Per-Diems - Gross:	\$3,627,795	\$8.72		
- Overhead Recovery	(\$123,597)	\$ (0.30)		
Per-Diems - Net	\$3,504,198	\$8.42		
Office / Vehicles	\$113,240	\$0.27		
Other	\$0	\$0.00		
Federal - Per-Diems	\$435,122	\$1.05	\$66.00	
Grants	\$0	\$0.00		
Other	\$86,006	\$0.21		
Local Jurisdictional - Operating	\$7,074,748	\$17.00		26.24% LOCAL OPERATING
Non-Local Jurisdictional	\$743,900	\$1.79		21.31% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$241,409	\$0.58		
Other	\$2,193,477	\$5.27		
SUB-TOTAL OPERATING	\$22,453,678	\$53.97		Per Inmate Day
Local Jurisdictional - Debt Related	\$5,743,809	\$13.81		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$28,197,487	\$67.77		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,237,578	\$2.97	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

**43.32% STATE FUNDED
1.93% FEDERAL FUNDED**

**26.24% LOCAL OPERATING
21.31% LOCAL DEBT RELATED**

**11.79% OTHER FUNDED
104.59% TOTAL FUNDED**

Roanoke City Jail

Fiscal Year 770
2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979, 1996	Operates Dispatch	No
Compensation Board Funded Positions	182		

ALL INMATE HOUSED DAYS (LIDS)	280,674	OPERATING	
FED / OUT OF STATE ADP	141	CAPACITY	
TOTAL LIDS ADP	769	188%	TOTAL
DOC RATED OPERATING CAPACITY	409	154%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 280,674

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,282,929	\$33.07	
Food Services	\$774,380	\$2.76	
Medical Services	\$1,505,081	\$5.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$57,917	\$0.21	
Direct Jail Support	\$1,404,962	\$5.01	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,099,312	\$3.92	
SUB-TOTAL OPERATING	\$14,124,581	\$50.32	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$374,744	\$1.34	
TOTAL EXPENSES	\$14,499,325	\$51.66	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 280,674

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,461,883	\$19.46		
Per-Diems (Gross)	\$2,315,137	\$8.25		
- Overhead Recovery	(\$1,003,447)	(\$3.58)		
Per-Diems (Net)	\$1,311,690	\$4.67		
Office / Vehicles	\$71,611	\$0.26		
Other	\$0	\$0.00		
Federal: Per-Diems	\$2,229,000	\$7.94	\$43.29	
Grants	\$0	\$0.00		
Other	\$22,000	\$0.08		
Local Jurisdictional - Operating (to balance)	\$4,203,547	\$14.98		
Non-Local Jurisdictional	\$425,271	\$1.52		
Out of State	\$0	\$0.00		
Work Release	\$29,315	\$0.10		
Other	\$370,264	\$1.32		
SUB-TOTAL OPERATING	\$14,124,581	\$50.32	Per Inmate Day	
Local Jurisdictional - Debt Related	\$374,744	\$1.34		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,499,325	\$51.66	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.21% STATE FUNDED
15.52% FEDERAL FUNDED
28.99% LOCAL OPERATING
2.58% LOCAL DEBT RELATED
5.69% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* \$0

Roanoke County/Salem Jail 161
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	81		
ALL INMATE HOUSED DAYS (LIDS)	97,897	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	268	248% TOTAL	
DOC RATED OPERATING CAPACITY	108	248% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 103,546

2. EXPENDITURES

Personal Services	\$4,392,456	\$42.42	
Food Services	\$348,192	\$3.36	
Medical Services	\$395,368	\$3.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$39,782	\$0.38	
Direct Jail Support	\$720,650	\$6.96	
Capital Accounts - Operating	\$80,907	\$0.78	
Other Jail Indirect Expenses	\$93,141	\$0.90	
SUB-TOTAL OPERATING	\$6,070,496	\$58.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$6,070,496	\$58.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 103,546

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$2,895,322	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems (Gross)	\$860,552			
- Overhead Recovery	\$0			
Per-Diems (Net)	\$860,552			
Office / Vehicles	\$0			
Other	\$0			
Federal: Per-Diems	\$0			
Grants	\$16,236			
Other	\$7,200			
Local Jurisdictional - Operating (to balance)	\$1,340,569			
Non-Local Jurisdictional	\$641,095			
Out of State	\$0			
Work Release	\$78,108			
Other	\$231,415			
SUB-TOTAL OPERATING	\$6,070,496	\$58.63	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,070,496	\$58.63	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

61.87% STATE FUNDED
0.39% FEDERAL FUNDED
22.08% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
15.66% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Rockbridge Regional Jail 163
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	38		
ALL INMATE HOUSED DAYS (LIDS)	34,342	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	94	168% TOTAL	
DOC RATED OPERATING CAPACITY	56	168% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 35,002

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,777,679	\$50.79	
Food Services	\$174,959	\$5.00	
Medical Services	\$77,275	\$2.21	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,042	\$0.20	
Direct Jail Support	\$251,454	\$7.18	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,288,409	\$65.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$69,500	\$1.99	
TOTAL EXPENDITURES	\$2,357,909	\$67.36	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 35,002

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,320,010	\$37.71		
Per-Diems (Gross)	\$322,160	\$9.20		
- Overhead Recovery	(\$650)	(\$0.02)		
Per-Diems (Net)	\$321,510	\$9.19		
Office / Vehicles	\$20,204	\$0.58		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,218	\$0.03	\$67.48	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$405,717	\$11.59		
Non-Local Jurisdictional	\$64,470	\$1.84		
Out of State	\$0	\$0.00		
Work Release	\$90,770	\$2.59		
Other	\$56,137	\$1.60		
SUB-TOTAL OPERATING	\$2,280,036	\$65.14		Per Inmate Day
Local Jurisdictional - Debt Related	\$69,500	\$1.99		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,349,536	\$67.13		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$8,373)	(\$0.24)		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

70.47% STATE FUNDED
0.05% FEDERAL FUNDED
17.21% LOCAL OPERATING
2.95% LOCAL DEBT RELATED
8.96% OTHER FUNDED
99.64% TOTAL FUNDED

Rockingham County Jail 165
 Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	20	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	87		
ALL INMATE HOUSED DAYS (LIDS)	103,452	OPERATING	
FED / OUT OF STATE ADP	20	CAPACITY	
TOTAL LIDS ADP	283	136%	TOTAL
DOC RATED OPERATING CAPACITY	208	126%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 106,988

2. EXPENDITURES

Personal Services	\$3,793,133	\$35.45	
Food Services	\$468,399	\$4.38	
Medical Services	\$549,857	\$5.14	
Inmate Programs	\$16,900	\$0.16	
Transportation	\$29,925	\$0.28	
Direct Jail Support	\$804,849	\$7.52	
Capital Accounts - Operating	\$2,673	\$0.02	
Other Jail Indirect Expenses	\$231,559	\$2.16	
SUB-TOTAL OPERATING	\$5,897,295	\$55.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$815,444	\$7.62	
TOTAL EXPENSES	\$6,712,739	\$62.74	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 106,988

3. REVENUES

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,761,677	\$25.81		
Per-Diems (Gross)	\$741,677	\$6.93		
- Overhead Recovery	(\$171,630)	(\$1.60)		
Per-Diems (Net)	\$570,047	\$5.33		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$465,180	\$4.35	\$62.34	
Grants	\$65,030	\$0.61		
Other	\$4,600	\$0.04		
Local Jurisdictional - Operating (to balance)	\$997,321	\$9.32		
Non-Local Jurisdictional - Operating	\$857,182	\$8.01		
Out of State	\$0	\$0.00		
Work Release	\$48,289	\$0.45		
Other	\$127,968	\$1.20		
SUB-TOTAL OPERATING	\$5,897,294	\$55.12	Per Inmate Day	
Local Jurisdictional - Debt Related	\$408,798	\$3.82		
Non-Local Jurisdictional - Debt Related	\$406,647	\$3.80		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,712,739	\$62.74	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.63% STATE FUNDED
7.97% FEDERAL FUNDED
14.86% LOCAL OPERATING
6.09% LOCAL DEBT RELATED
21.45% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Shenandoah County Jail 171
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969, 1991	Operates Dispatch	No
Compensation Board Funded Positions	23		
ALL INMATE HOUSED DAYS (LIDS)	28,477	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	78	142%	TOTAL
DOC RATED OPERATING CAPACITY	55	142%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 29,453

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,342,008	\$45.56	
Food Services	\$103,890	\$3.53	
Medical Services	\$15,759	\$0.54	
Inmate Programs	\$20,320	\$0.69	
Transportation	\$9,510	\$0.32	
Direct Jail Support	\$137,677	\$4.67	
Capital Accounts - Operating	\$1,242	\$0.04	
Other Jail Indirect Expenses	\$130,914	\$4.45	
SUB-TOTAL OPERATING	\$1,761,320	\$59.80	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,761,320	\$59.80	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,453

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$902,644	\$30.65		
Per-Diems (Gross)	\$232,250	\$7.88		
- Overhead Recovery	(\$54)	(\$0.00)		
Per-Diems (Net)	\$232,196	\$7.88		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$8,226	\$0.28		
Other	\$400	\$0.01		
Local Jurisdictional - Operating (to balance)	\$518,661	\$17.61		
Non-Local Jurisdictional	\$2,125	\$0.07		
Out of State Holds	\$1,542	\$0.05		
Work Release	\$54,054	\$1.84		
Other	\$41,472	\$1.41		
SUB-TOTAL OPERATING	\$1,761,320	\$59.80	Per Inmate Day	
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,761,320	\$59.80	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

64.43% STATE FUNDED
0.49% FEDERAL FUNDED
29.45% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
5.63% OTHER FUNDED
100.00% TOTAL FUNDED

Southampton County Jail

175
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	House Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	46		

ALL INMATE HOUSED DAYS (LIDS)	39,107	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	107	88%	TOTAL
DOC RATED OPERATING CAPACITY	122	88%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 39,107

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,795,731	\$45.92	
Food Services	\$145,041	\$3.71	
Medical Services	\$137,444	\$3.51	
Inmate Programs	\$0	\$0.00	
Transportation	\$33,271	\$0.85	
Direct Jail Support	\$310,641	\$7.94	
Capital Accounts - Operating	\$2,266	\$0.06	
Other Jail Indirect Expenses	\$129,754	\$3.32	
SUB-TOTAL OPERATING	\$2,554,148	\$65.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,554,148	\$65.31	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 39,107

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,442,928	\$36.90		
Per-Diems (Gross)	\$427,199	\$10.92		
- Overhead Recovery	(\$29)	\$0.00		
Per-Diems (Net)	\$427,170	\$10.92		
Office / Vehicles	\$0	\$0.00		
Other	\$23,234	\$0.59		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,600	\$0.07		
Local Jurisdictional - Operating (to balance)	\$442,490	\$11.31		
Non-Local Jurisdictional	\$24,150	\$0.62		
Out of State	\$0	\$0.00		
Work Release	\$152,062	\$3.89		
Other	\$39,514	\$1.01		
SUB-TOTAL OPERATING	\$2,554,148	\$65.31	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,554,148	\$65.31	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

74.13% STATE FUNDED
0.10% FEDERAL FUNDED
17.32% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
8.45% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

Southside Regional Jail 491
 Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Local Funded Positions	Yes
Federal / Out of State Contract Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	70,027	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	192	192%	TOTAL
DOC RATED OPERATING CAPACITY	100	192%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 70,027

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,218,409	\$31.68	
Food Services	\$211,793	\$3.02	
Medical Services	\$144,196	\$2.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$79,512	\$1.14	
Direct Jail Support	\$590,717	\$8.44	
Capital Accounts - Operating	\$165,008	\$2.36	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,409,635	\$48.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$368,671	\$5.26	
TOTAL EXPENITURES	\$3,778,306	\$53.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 70,027

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$34,513	\$0.49	
Salaries	\$1,498,278	\$21.40	
Per-Diems (Gross)	\$699,722	\$9.99	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$699,722	\$9.99	
Office / Vehicles	\$22,145	\$0.32	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$422,621	\$6.04	
Non-Local Jurisdictional	\$780,299	\$11.14	
Out of State	\$875	\$0.01	
Work Release	\$48,178	\$0.69	
Other	\$221,794	\$3.17	
SUB-TOTAL OPERATING	\$3,728,425	\$53.24	Per Inmate Day
Local Jurisdictional - Debt Related	\$642,074	\$9.17	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,370,499	\$62.41	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

59.67% STATE FUNDED
0.00% FEDERAL FUNDED
11.19% LOCAL OPERATING
16.99% LOCAL DEBT RELATED
27.82% OTHER FUNDED
115.67% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$592,192** **\$8.46 Per Inmate Day**

Southwest Virginia Regional Jail 492
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	896	Houses Females	Yes
Date(s) Built - 4 Locations	2000 -2005	Operates Dispatch	No
Compensation Board Funded Positions	318		

ALL INMATE HOUSED DAYS (LIDS)	363,913	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	997	111% TOTAL	
DOC RATED OPERATING CAPACITY	896	111% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 378,316

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$14,068,096	\$37.19	
Food Services	\$1,638,487	\$4.33	
Medical Services	\$1,456,591	\$3.85	
Inmate Programs	\$0	\$0.00	
Transportation	\$229,857	\$0.61	
Direct Jail Support	\$2,320,390	\$6.13	
Capital Accounts - Operating	\$10,592	\$0.03	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$19,724,013	\$52.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$44,295,816	\$117.09	
TOTAL EXPENDITURES	\$64,019,829	\$169.22	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 378,316

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,607,176	\$25.39		
Per-Diems (Gross)	\$2,349,819	\$6.21		
- Overhead Recovery	(\$627)	(\$0.00)		
Per-Diems (Net)	\$2,349,192	\$6.21		
Office / Vehicles	\$62,478	\$0.17		
Other	\$0	\$0.00		
Federal: Per-Diems	\$344	\$0.00	\$12.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$4,413,886	\$11.67		
Non-Local Jurisdictional	\$71,167	\$0.19		
Out of State	\$196	\$0.00		
Work Release	\$162,960	\$0.43		
Other	\$710,331	\$1.88		
SUB-TOTAL OPERATING	\$17,377,730	\$45.93		Per Inmate Day
Local Jurisdictional - Debt Related	\$4,263,289	\$11.27		
Commonwealth Construction Reimbursement	\$38,700,862	\$102.30		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$60,341,881	\$159.50		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$3,677,948)	(\$9.72)		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

79.22% STATE FUNDED
0.00% FEDERAL FUNDED
6.89% LOCAL OPERATING
6.66% LOCAL DEBT RELATED
1.48% OTHER FUNDED
94.25% TOTAL FUNDED

Sussex County Jail

183
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	15		
ALL INMATE HOUSED DAYS (LIDS)	18,190	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	50	178%	TOTAL
DOC RATED OPERATING CAPACITY	28	178%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 18,190

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$971,592	\$53.41	
Food Services	\$115,315	\$6.34	
Medical Services	\$78,030	\$4.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,017	\$0.22	
Direct Jail Support	\$94,440	\$5.19	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$183,897	\$10.11	
SUB-TOTAL OPERATING	\$1,447,291	\$79.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,447,291	\$79.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 18,190

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$569,629	\$31.32		
Per-Diems (Gross)	\$145,686	\$8.01		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$145,686	\$8.01		
Office / Vehicles	\$11,415	\$0.63		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$600	\$0.03		
Local Jurisdictional - Operating (to balance)	\$664,250	\$36.52		
Non-Local Jurisdictional	\$6,752	\$0.37		
Out of State	\$0	\$0.00		
Work Release	\$24,043	\$1.32		
Other	\$24,916	\$1.37		
SUB-TOTAL OPERATING	\$1,447,291	\$79.57	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,447,291	\$79.57	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.21% STATE FUNDED
0.04% FEDERAL FUNDED
45.90% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.85% OTHER FUNDED
100.00% TOTAL FUNDED

Virginia Beach City Jail

810
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	House Females	Yes
	1978, 1990,		
	1992, 1999,		
Date(s) Built	2005	Operates Dispatch	No
Compensation Board Funded Positions	281		
ALL INMATE HOUSED DAYS (LIDS)	498,210	OPERATING	
FED / OUT OF STATE ADP	24	CAPACITY	
TOTAL LIDS ADP	1,365	154% TOTAL	
DOC RATED OPERATING CAPACITY	889	151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 501,377

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$20,774,462	\$41.43	
Food Services	\$1,361,805	\$2.72	
Medical Services	\$2,725,521	\$5.44	
Inmate Programs	\$400	\$0.00	
Transportation	\$109,527	\$0.22	
Direct Jail Support	\$2,031,860	\$4.05	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,375,905	\$4.74	
SUB-TOTAL OPERATING	\$29,379,480	\$58.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$413,964	\$0.83	
TOTAL EXPENDITURES	\$29,793,444	\$59.42	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 501,377

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,722,932	\$21.39		
Per-Diems (Gross)	\$3,603,092	\$7.19		
- Overhead Recovery	(\$154,702)	(\$0.31)		
Per-Diems (Net)	\$3,448,390	\$6.88		
Office / Vehicles	\$173,078	\$0.35		
Other	\$85,538	\$0.17		
Federal: Per-Diems	\$336,623	\$0.67	\$39.24	
Grants	\$0	\$0.00		
Other	\$17,194	\$0.03		
Local Jurisdictional -Operating (to balance)	\$12,710,203	\$25.35		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$692,212	\$1.38		
Other	\$1,193,310	\$2.38		
SUB-TOTAL OPERATING	\$29,379,480	\$58.60		Per Inmate Day
Local Jurisdictional - Debt Related	\$413,964	\$0.83		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$29,793,444	\$59.42		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.43% STATE FUNDED
1.19% FEDERAL FUNDED
42.66% LOCAL OPERATING
1.39% LOCAL DEBT RELATED
6.33% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

Virginia Peninsula Regional Jail 470
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	112		

ALL INMATE HOUSED DAYS (LIDS)	154,357	OPERATING	
FED/ Out of State ADP	15	CAPACITY	
TOTAL LIDS ADP	423	146%	TOTAL
DOC RATED OPERATING CAPACITY	290	141%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 154,357

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,833,811	\$37.79	
Food Services	\$540,809	\$3.50	
Medical Services	\$740,996	\$4.80	
Inmate Programs	\$65,000	\$0.42	
Transportation	\$83,231	\$0.54	
Direct Jail Support	\$1,546,341	\$10.02	
Capital Accounts - Operating	\$302,437	\$1.96	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$9,112,625	\$59.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,910,248	\$12.38	
TOTAL EXPENDITURES	\$11,022,873	\$71.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 154,357

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,708,683	\$24.03		
Per-Diems (Gross)	\$1,401,612	\$9.08		
- Overhead Recovery	(\$130,453)	(\$0.85)		
Per-Diems (Net)	\$1,271,159	\$8.24		
Office / Vehicles	\$28,319	\$0.18		
Other	\$0	\$0.00		
Federal: Per-Diems	\$336,348	\$2.18	\$63.20	
Grants	\$141,375	\$0.92		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,208,512	\$20.79		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$65,156	\$0.42		
Other	\$420,939	\$2.73		
SUB-TOTAL OPERATING	\$9,180,491	\$59.48		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,725,000	\$11.18		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,905,491	\$70.65		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$117,382)	(\$0.76)		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

45.43% STATE FUNDED
4.33% FEDERAL FUNDED
29.11% LOCAL OPERATING
15.65% LOCAL DEBT SERVICE
4.41% OTHER FUNDED
98.94% TOTAL FUNDED

Warren County Jail

187
Fiscal Year 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	No	Locally Funded Positions	Yes
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	No
	1950, 1989,		
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	36		

ALL INMATE HOUSED DAYS (LIDS)	45,626	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	125	158% TOTAL	
DOC RATED OPERATING CAPACITY	79	158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 52,250

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,553,006	\$29.72	
Food Services	\$202,152	\$3.87	
Medical Services	\$20,275	\$0.39	
Inmate Programs	\$1,110	\$0.02	
Transportation	\$23,861	\$0.46	
Direct Jail Support	\$257,927	\$4.94	
Capital Accounts - Operating	\$35,095	\$0.67	
Other Jail Indirect Expenses	\$113,524	\$2.17	
SUB-TOTAL OPERATING	\$2,206,950	\$42.24	Per Inmate Day
Capital Accounts - Long Term	\$20,700	\$0.40	
Debt Service	\$30,865	\$0.59	
TOTAL EXPENDITURES	\$2,258,515	\$43.23	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 52,250

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$881,155	\$16.86		
Per-Diems (Gross)	\$689,662	\$13.20		
- Overhead Recovery	(\$38)	\$0.00		
Per-Diems (Net)	\$689,624	\$13.20		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,800	\$0.04		
Local Jurisdictional - Operating (to balance)	\$384,335	\$7.36		
Non-Local Jurisdictional	\$2,460	\$0.05		
Out of State	\$0	\$0.00		
Work Release	\$259,818	\$4.97		
Other	\$39,323	\$0.75		
SUB-TOTAL OPERATING	\$2,258,515	\$43.23	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,258,515	\$43.23	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

69.55% STATE FUNDED
0.08% FEDERAL FUNDED
17.02% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
13.35% OTHER FUNDED
100.00% TOTAL FUNDED

Western Tidewater Regional Jail 620
 Fiscal Year: 2006

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992, 1999	Operates Dispatch	No
Compensation Board Funded Positions	139		

ALL INMATE HOUSED DAYS (LIDS)	267,259	OPERATING	
FED / OUT OF STATE ADP	179	CAPACITY	
TOTAL LIDS ADP	732	133%	TOTAL
DOC RATED OPERATING CAPACITY	552	100%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 267,868

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,451,975	\$24.09	
Food Services	\$660,275	\$2.46	
Medical Services	\$880,314	\$4.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,859	\$0.11	
Direct Jail Support	\$1,313,231	\$4.90	
Capital Accounts - Operating	\$1,521,890	\$5.68	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,856,544	\$41.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,043,356	\$3.90	
TOTAL EXPENDITURES	\$11,899,900	\$45.48	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 267,868

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,551,985	\$16.99		
Per-Diems (Gross)	\$1,832,232	\$6.84		
- Overhead Recovery	(\$1,151,662)	(\$4.30)		
Per-Diems (Net)	\$680,570	\$2.54		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$4,240,004	\$15.83	\$65.38	
Grants	\$907	\$0.00		
Other	\$41,617	\$0.16		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$30,030	\$0.11		
Work Release	\$98,230	\$0.37		
Other	\$473,804	\$1.77		
SUB-TOTAL OPERATING	\$10,117,147	\$37.77		Per Inmate Day
Local Jurisdictional - Debt Related	599,283	\$2.24		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,716,430	\$40.01		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$1,183,470)	(\$4.42)		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.97% STATE FUNDED
35.99% FEDERAL FUNDED
0.00% LOCAL OPERATING
5.04% LOCAL DEBT RELATED
5.06% OTHER FUNDED
90.05% TOTAL FUNDED

APPENDIX B

Jail Cost Report Task Force Membership

APPENDIX B

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise from numerous individuals throughout the state to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. This group of individuals is referred to as the Jail Cost Report Task Force. The Task Force reviews an exposure draft of the Jail Cost Report for comment prior to publishing the annual report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Wade A. Jewell, Assistant Executive Secretary, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
Bill Cole, Deputy Auditor, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Fred Hildebrand, Superintendent, Northwestern Regional Jail
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Director of Intergovernmental Affairs, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
John Vithoukas, Budget Director, Henrico County
Linda Robinson, Office of the County Manager, Henrico County
Joe Casey, Deputy County Administrator, Hanover County
Stephanie Davis, Finance Director, Powhatan County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Auditor Senior, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Audit Supervisor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board
Mark Wood, LIDS Analyst, Compensation Board

APPENDIX C

Data Dictionary

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
------------------	---------------------	---

Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
-----------------------	---------------------	--

Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
-------------------------	--------	--

Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
--------------------	--------	---

Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
----------------------	--------	--

Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
---------------	--	--

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE, continued

Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
-------------------------------------	-------------	---

Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
----------------------	---------------------	---

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
-------------------------	-------------	--

Locally Funded Positions

Locally Funded Positions	Yes / No	The locality supplements the number of full-time jail positions funded by the Commonwealth with additional full-time positions.
--------------------------	-------------	---

Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
-----------------	---------------------	--

Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
----------------	----------	--

Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
-------------------	-------------	---

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE, continued

All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 8 - (federal), Line 9 - (ordinance), and Line 10 - (military). LIDS is the system used by the jails to report to the Compensation Board the inmate population, by category. It is from this data by which the jail's state per-diems are calculated and paid by the Compensation Board.
-------------------------------	---------------------	---

Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days in the test period.
----------------------------	---------------------	---

Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days in the test period.
----------------	---------------------	--

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
------------------------------	--------	---

**JAIL COST REPORT
DATA DICTIONARY**

1. FACILITY PROFILE, continued

Operating Capacity (Total & State Responsible)

Total Operating
Capacity Percent

Total LIDS average daily population (ADP) divided by
the Department of Corrections (DOC) operating capacity.

State Responsible
Operating
Capacity Percent

Total LIDS average daily population (ADP) less the
Federal / Out of State average daily population (ADP)
divided by the Department of Corrections (DOC)
operating capacity.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line items divided by “All Inmate Responsible Days”.

Personal Services

Personal Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer’s share of FICA, health and life insurance, worker’s compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail are to be included, i.e., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers are to be posted **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his/her inclusion in this section. A W-2 federal income status would indicate that individual as a “Personal Service” entry. A 1099 federal income status excludes that individual from a “Personal Services” entry. The supplement paid to a Sheriff from state funds for supervising a jail is to be included here as a jail cost. The Compensation Board will identify Sheriff salaries/ supplements from published tables. Any salary supplement paid by the locality to the Sheriff will be allocated by the Sheriff’s office to jail versus non-jail duties.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include food service costs that are for an outside contracted service. The expenses of food service personnel with a 1099 federal income status would be included here.

Medical Service

Medical Service

All direct, non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. Include medical service costs that are for an outside contracted service. If medical services were an internal function, include all direct medical supplies and outside charges. The expense of medical services personnel with a 1099 federal income status would be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling programs, etc. The expense of inmate programs personnel with a 1099 federal income status would be included here.

Transportation

Transportation

All vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURES, continued

Direct Jail Support

Direct Jail
Support

All direct support expenses related to jail operations including, but not be limited to, non-payroll office expenses including office equipment, utilities, trash removal and communication expenses of the jail; direct expenses for inmate and correctional officer uniforms, bed covering and the cleaning/laundry of the same; expenses to keep the jail clean; facility maintenance; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts
- Operating

All expenses related to the current capital funding of the physical jail facility. Expenses of work performed by the maintenance section of the jail deemed to be of a capital nature would be included here.

Other Jail Indirect Expenses

Other Jail Indirect
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated jurisdiction's overhead portion assigned to the jail, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost. Also, neither the cost for funds paid to inmates for their services, nor a separate, stand alone pre-trial cost center in a Sheriffs' department are included cost.**

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenses related to the capital funding of an expansion/major renovation. No capital expenditures that would later be reported as debt service would be reported.

Debt Service

Debt Service

All cash debt service expenses for the physical jail facility. This includes principal, interest and bond issuance expense.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES

All Inmate Responsible Days

All Inmate Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the revenue divisor to derive revenue per inmate day.

Revenue Per
Inmate Day (All)

The individual revenue line item divided by “All Inmate Responsible Days”.

Revenue Per
Federal / Out of
State Inmate Day

The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants

All grant funds received from the Commonwealth. Grant funds received for the Sheriffs’ department stand-alone pre-trial programs are **not** to be included.

Salaries

Revenue received from the Commonwealth through the Compensation Board for Jail Deputies, Food Service, Medical, Classification and Treatment, and Clerical staff. Includes funded base salary and benefits.

Per – Diems
(Gross)

The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported through LIDS.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) identification of Federal, District of Columbia, or contract inmates from other states. The methodology in the Appropriations Act stipulates a formula based upon the jail's current inmate days for this population by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth through the Compensation Board for inmates housed (Per-Diems (Gross) – Per-Diems (Overhead Recovery)).
Office / Vehicles	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
Other	All other revenue received from the Commonwealth, i.e., emergency medical reimbursements.

Percent State Funded

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
---	---

Federal Funded

Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, INS, and the Federal Bureau of Prisons.
Grants	All grant funds received from federal sources, to include grants funded from federal sources administered by the Commonwealth.
Other	All other operating revenue received from federal sources for all types of inmates, i.e., INS transport fees, Social Security Incentive Bonus, and non-invoiced military payments.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local Regional Jails Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ().*

Local Sheriff Jails Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ().* Debt receipts are **not** considered operating revenue.

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local Jurisdictional Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

JAIL COST REPORT DATA DICTIONARY

3. REVENUES, continued

Work Release	Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded	The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.
--	---

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related	Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the member jurisdictions . Debenture payments made by the regional jail itself from operating revenues are not an included item.
-------------------------------------	--

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
---	--

**JAIL COST REPORT
DATA DICTIONARY**

3. REVENUES, continued

Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
---	---

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth through the Department of Corrections (DOC) for reimbursement of jail construction costs.
---	--

CAP Funds (Federal)

CAP Funds (Federal)	Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshall’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.
------------------------	--

APPENDIX D

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2006

INMATE CANTEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
1 001	Accomack County	\$169,041	\$163,951	\$28,858	\$0	\$10,697	\$0	\$6,489	\$0	\$0	\$0
2 003	*** Albemarle/Charlottesville RJ	\$154,568	\$158,730	\$202,803	\$0	\$16,147	\$0	\$68,210	\$0	\$0	\$0
3 510	Alexandria City	\$453,155	\$483,274	\$154,420	\$228,088	\$2,796	\$1,193	\$24,645	\$6,069	\$7,249	\$8,923
4 005	* Alleghany County	\$4,870	\$3,830	\$20,263	\$24,850	\$2,319	\$0	\$19,913	\$4,279	\$207	\$0
5 009	Amherst County	\$48,903	\$45,926	\$15,786	\$0	\$4,139	\$0	\$16,679	\$0	\$0	\$0
6 011	** Appomattox County	\$0	\$0	\$8,866	\$0	\$605	\$0	\$19,467	\$0	\$0	\$0
7 013	* Arlington County	\$72,621	\$103,749	\$208,558	\$25,119	\$6,233	\$57,972	\$41,319	\$0	\$41,749	\$0
8 485	*** Blue Ridge RJ	\$109,686	\$116,259	\$396,374	\$0	\$5,972	\$0	\$192,467	\$0	\$0	\$0
9 023	Botetourt County	\$68,009	\$65,527	\$26,959	\$0	\$4,677	\$0	\$41,897	\$0	\$0	\$0
10 520	Bristol City	\$97,290	\$87,986	\$38,752	\$0	\$8,368	\$0	\$4,299	\$505	\$0	\$0
11 025	** Brunswick County	\$0	\$0	\$15,433	\$0	\$2,318	\$0	\$6,218	\$0	\$0	\$0
12 137	Central Virginia RJ	\$344,553	\$311,647	\$292,653	\$0	\$2,216	\$2,216	\$59,076	\$0	\$0	\$0
13 037	Charlotte County	\$23,767	\$25,355	\$20,538	\$12,226	\$1,204	\$1,204	\$94,774	\$94,774	\$0	\$0
14 550	* Chesapeake City	\$64,655	\$38,195	\$258,859	\$0	\$43,321	\$0	\$381,694	\$0	\$208	\$0
15 041	* Chesterfield County	\$51,582	\$69,624	\$99,302	\$0	\$9,100	\$0	\$214,995	\$0	\$0	\$0
16 047	Culpeper County	\$129,306	\$128,712	\$56,847	\$0	\$2,707	\$0	\$32,618	\$32,618	\$0	\$0
17 590	* Danville City	\$27,182	\$19,572	\$10,828	\$0	\$5,339	\$0	\$2,750	\$0	\$0	\$0
18 220	* Danville City Farm	\$12,693	\$9,963	\$5,372	\$0	\$0	\$0	\$18,872	\$0	\$0	\$0
19 053	* Dinwiddie County	\$0	\$0	\$12,437	\$0	\$0	\$0	\$8,085	\$0	\$0	\$0
20 059	* Fairfax County	\$284,620	\$261,706	\$452,396	\$366,110	\$17,716	\$0	\$819,873	\$0	\$1,658	\$0
21 061	Fauquier County	\$39,088	\$35,844	\$30,061	\$0	\$8,052	\$0	\$79,011	\$0	\$0	\$0
22 067	Franklin County	\$41,969	\$63,115	\$17,377	\$0	\$3,710	\$0	\$19,313	\$19,313	\$0	\$0
23 073	Gloucester County	\$7,173	\$9,713	\$3,943	\$3,943	\$6,265	\$5,519	\$539	\$600	\$0	\$0
24 650	Hampton City	\$254,319	\$118,985	\$140,766	\$64,565	\$6,732	\$3,118	\$177,895	\$2,251	\$1,144	\$0
25 475	* Hampton Roads RJ	\$257,252	\$544,607	\$480,000	\$480,000	\$1,872	\$1,872	\$194,568	\$194,568	\$0	\$0
26 087	Henrico County	\$1,332,782	\$1,284,957	\$274,211	\$0	\$33,960	\$0	\$250,041	\$0	\$18,420	\$0
27 089	Henry County	\$12,546	\$20,795	\$61,985	\$61,985	\$8,724	\$8,724	\$48,727	\$48,727	\$0	\$0
28 103	Lancaster County	\$8,276	\$13,698	\$7,282	\$0	\$1,000	\$1,000	\$11,272	\$11,272	\$0	\$0
29 107	* Loudoun County	\$9,021	\$71,550	\$14,575	\$0	\$6,875	\$6,875	\$117,576	\$117,576	\$4,628	\$0
30 690	Martinsville City	\$106,138	\$97,748	\$45,406	\$45,352	\$16,172	\$0	\$23,525	\$0	\$0	\$0
31 117	Mecklenburg County	\$63,114	\$59,161	\$23,825	\$46,978	\$9,447	\$6,821	\$31,607	\$0	\$0	\$0
32 119	Middle Peninsula RJ	\$124,261	\$195,676	\$214,141	\$156,114	\$0	\$0	\$412,379	\$0	\$0	\$0
33 121	Montgomery County	\$116,116	\$115,994	\$45,837	\$0	\$3,931	\$0	\$3,100	\$3,100	\$0	\$0
34 480	*** New River Valley RJ	\$126,588	\$111,933	\$263,549	\$263,549	\$47,413	\$47,413	\$74,416	\$74,416	\$7,841	\$0
35 700	* Newport News City	\$27,230	\$96,503	\$246,072	\$83,144	\$13,885	\$0	\$130,318	\$0	\$3,943	\$0
36 250	Newport News City Farm	\$137,248	\$154,090	\$29,561	\$0	\$0	\$0	\$1,047,122	\$0	\$2,505	\$0
37 710	* Norfolk City	\$145,091	\$121,103	\$840,000	\$0	\$0	\$0	\$8,570	\$0	\$0	\$0
38 131	Northampton County	\$29,379	\$33,937	\$12,269	\$0	\$2,551	\$0	\$29,578	\$29,578	\$394	\$0
39 193	*** Northern Neck RJ	\$312,186	\$298,518	\$311,179	\$311,179	\$17,892	\$17,892	\$600,178	\$0	\$2,258	\$0
40 069	*** Northwestern RJ	\$530,560	\$532,574	\$166,149	\$0	\$7,337	\$0	\$105,849	\$0	\$0	\$0
41 139	Page County	\$86,818	\$86,103	\$17,487	\$0	\$42,374	\$0	\$151,851	\$0	\$0	\$0
42 460	** Pamunkey RJ	\$100,067	\$92,811	\$186,811	\$0	\$0	\$0	\$2,294	\$3,541	\$0	\$0
43 141	** Patrick County	\$0	\$0	\$1,153	\$0	\$0	\$0	\$7,649	\$0	\$0	\$0
44 730	Petersburg City	\$302,826	\$170,613	\$72,552	\$0	\$5,394	\$0	\$79,754	\$79,754	\$0	\$0
45 490	Peumansend Creek RJ	\$184,212	\$173,469	\$85,477	\$135,527	\$17,209	\$17,209	\$121,469	\$121,469	\$0	\$0
46 135	Piedmont RJ	\$733,632	\$665,618	\$90,293	\$90,293	\$5,846	\$5,846	\$0	\$0	\$0	\$0

* Canteen Commissions - Contracted
 ** Canteen not at Jail Level
 *** Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2006

INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
47	143	\$66,717	\$67,008	\$66,721	\$67,008	\$14,645	\$11,930	\$26,550	\$27,757	\$0	\$0
48	740	\$68,775	\$132,121	\$120,092	\$171,100	\$1,326	\$1,326	\$54,957	\$67,451	\$2,910	\$0
49	153	\$478,178	\$426,009	\$208,836	\$127,245	\$22,851	\$22,851	\$431,284	\$431,284	\$22,136	\$22,136
50	157	\$16,747	\$14,755	\$5,016	\$0	\$0	\$0	\$613	\$0	\$0	\$0
51	630	\$752,763	\$575,925	\$406,040	\$406,040	\$15,908	\$15,908	\$418,588	\$139,422	\$0	\$0
52	760	\$993,168	\$974,654	\$356,250	\$0	\$11,984	\$0	\$95,212	\$0	\$0	\$0
53	465	\$890,826	\$1,018,361	\$318,532	\$0	\$25,982	\$0	\$460,409	\$0	\$9,976	\$0
54	770	\$253,081	\$185,042	\$314,614	\$120,860	\$20,717	\$20,717	\$62,556	\$0	\$0	\$0
55	161	\$210,585	\$190,413	\$88,981	\$0	\$16,865	\$16,865	\$155,963	\$68,740	\$0	\$0
56	163	\$70,506	\$73,177	\$43,200	\$0	\$4,463	\$0	\$97,604	\$0	\$0	\$0
57	165	\$200,543	\$184,045	\$57,834	\$57,834	\$6,648	\$6,648	\$54,530	\$71,998	\$11	\$0
58	171	\$57,873	\$61,992	\$36,494	\$30,775	\$576	\$1,227	\$58,457	\$10,131	\$0	\$0
59	175	\$73,560	\$82,526	\$29,880	\$11,325	\$7,045	\$0	\$154,652	\$85,409	\$0	\$0
60	491	\$137,693	\$132,017	97,524	\$40,694	\$7,969	\$7,969	\$49,770	\$49,770	\$0	\$0
61	492	\$205,546	\$219,932	\$439,822	\$0	\$48,803	\$0	\$162,960	\$0	\$0	\$0
62	183	\$3,516	\$0	\$18,486	\$0	\$4,079	\$0	\$2,741	\$0	\$0	\$0
63	810	\$1,089,645	\$1,117,073	\$597,688	\$594,688	\$34,348	\$34,348	\$1,015,484	\$1,023,295	\$25,389	\$0
64	470	\$78,644	\$65,441	\$169,257	\$0	\$20,438	\$0	\$65,156	\$3,446	\$0	\$0
65	187	\$154,337	\$157,403	\$31,024	\$0	\$2,095	\$2,095	\$266,021	\$331,235	\$226	\$226
66	620	\$479,921	\$630,686	\$214,403	\$184,630	\$14,750	\$101,510	\$77,379	\$0	\$16,854	\$0
		\$13,489,556	\$13,569,149	\$9,657,235	\$4,211,221	\$761,418	\$428,268	\$9,592,536	\$3,154,348	\$169,705	\$31,679

* Canteen Commissions - Contracted
 ** Canteen not at Jail Level
 *** Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX E

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Chapter 3, Item 66.L, 2006 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include (beginning with the collection of data for fiscal year 2002) an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.

3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
TABLE OF CONTENTS (Chapter 2 only)

Chapter 2 – Audit Procedures

2-1	General
2-2	Auditing Standards and the Audit Contract
2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
2-7	Inmate Canteen and Other Auxiliary Funds
2-8	Sheriff Office Internal Controls
2-9	Reporting
2-10	Comparative Reporting

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Wade A. Jewell, Assistant Executive Secretary; Phone – 804.225.3414 [wade.jewell@scb.virginia.gov]).

Background Information

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Any profits from the canteen operations must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly off set the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report. See additional information on the Compensation Board internet site at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the inmate canteen account profits are required to be used for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Allowable expenses include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen.]

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:

- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)



FRANK DREW
CHAIRMAN

ROBYN M. DE SOCIO
EXECUTIVE SECRETARY

W. J. KUCHARSKI
JANIE E. BOWEN
EX-OFFICIO MEMBERS

COMMONWEALTH of VIRGINIA

Compensation Board

P.O. Box 710
Richmond, Virginia 23218-0710

Date

TO: Sheriff / Superintendent
Chief Financial Officer and/or Director of Finance

FROM: Robyn de Socio,
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2006

The 2006 Virginia Acts of Assembly, (Chapter 3, Item 66; paragraph L; subsection 1 – 3) requires the Compensation Board (CB) to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. According to subsection 2, local and regional jails and jail farms and local governments shall provide such information as may be required by the CB necessary to prepare the annual jail cost report. In addition, "Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report".

To that end, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality/regional jail certify the information submitted to the Compensation Board. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

"I hereby affirm that the accompanying financial information and above statements made are true and correct to the best of my knowledge and belief."

Sheriff / Superintendent Signature

Date

City / County of / Regional Jail

Chief Financial Officer and /or Director of Finance Signature

Date

Title
