Commonwealth of Virginia COMPENSATION BOARD Report to the General Assembly



FY 2006 JAIL COST REPORT

ANNUAL JAIL REVENUES AND EXPENDITURES REPORT (INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)

November 1, 2007

PREFACE

The Compensation Board is pleased to present the ninth annual Jail Cost Report in accordance with the provisions of Chapter 3, Item 66.L. of the 2006 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility and its operating environment. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail Superintendent and Chief Financial Officer/Chairman.

There is a wide range of inmate costs per day throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, inmate programs and management practices. This year's report shows that approximately 60% of daily costs are attributable to personal services. For each facility we note whether the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplied additional positions for the jail. This year we added the number of Compensation Board funded positions for each jail to the profile section.

The Commonwealth's percentage of funding paid to Virginia's jails increased to 46.3% in FY 2006, up slightly from 45.6% in FY 2005. The localities' funding percent was 43.0%, unchanged from FY 2005.

The report shows that \$44.9 million of federal funding was provided to Virginia's jails. Federal funding accounted for 6.5% of all funding provided to Virginia's jails in FY 2006, compared to 7.2% in FY 2005. In addition, recoveries from Virginia's jails for housing federal inmates decreased \$0.4 million to \$8.5 million in FY 2006.

Funding from "Other" sources contributed the smallest percentage, accounting for 5.4% of all FY 2006 funding provided to Virginia's jails, compared to 5.9% in FY 2005.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail Superintendents and Finance/Budget staffs in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Wade A. Jewell, Assistant Executive Secretary for the Compensation Board, at (804) 225-3414 or via e-mail at <u>wade.jewell@scb.virginia.gov</u>.

Robyn M. de Socio, Executive Secretary Compensation Board November 1, 2007

INTRODUCTION

The FY 2006 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, federal and local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2006 Virginia Acts of Assembly, Item 66.L. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2007, fifty (50) local and regional jails and jail farms were able to send their FY 2006 information through the mail or electronically. Between December 2006 and May 2007 Compensation Board staff conducted sixteen (16) on-site visits of local and regional jails for the collection/verification of their respective data. As detailed on page 6 of this report, two (2) local jails were closed and were merged into two regional jails this year. One regional jail's data is *not* included, as it did not operate for the full fiscal year.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/ Regional Jail Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2006 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2006 average operating cost per inmate per day increased to \$60.69, up \$2.01 from FY 2005. Jail operating costs per inmate day ranged from a low of \$31.56 at the Piedmont Regional Jail to a high of \$135.95 at the Rappahannock County Jail.

The average daily population (ADP) for all jails increased by 7.5% in FY 2006 to 26,786. About one-half of the increase was due to the reporting of the Southwest Virginia Regional Jail activity (opened in late FY 2005). During FY 2006, 9.9 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2006 were \$696.3 million. The Compensation Board provided funding of \$280.3 million, with other state agencies providing an additional \$41.9 million, primarily for capital costs. Virginia's localities contributed \$299 million to their jails and jail farms (including debt service obligations) and an additional \$8.9 million to house inmates at other jurisdictions. The federal government provided funding of \$44.9 million. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$20.8 million. Work release funds generated by the inmates provided \$7.6 million. Funding received for out of state inmates totaled only \$32,947. For FY 2006, the nineteen regional jails showed a net excess of revenues over expenditures of \$7.3 million, or \$1.73 per inmate day.

The Commonwealth's share of total expenditures was 46.3%, an increase of 0.7% from FY 2005. The Commonwealth's share of total expenditures ranged from a low of 18.1% for the Loudoun County Jail to a high of 94.7% for the Charlotte County Jail.

Average operating costs per inmate day for the Northern region of Virginia were the highest at \$93.20. The other regions of the state incurred costs substantially lower. The Central region was the next highest at \$54.10, followed by the Eastern region at \$52.63 and the Western region at \$49.12.

The locality's share of total expenditures ranged from a low of -\$0- for the Charlotte County Jail to a high of 79.9% for the Loudoun County Jail. In fact, Charlotte County realized in FY 2006 a \$176,000 excess of revenues over expenditures, or 14.8% of costs. The average locality's share was 43%.

Total Operating Revenues

Commonwealth funding in FY2006 for jail expansion totaled \$41.1 million. The Southwest Virginia Regional Jail received the bulk of the funding at \$38.7 million. The Arlington County Jail receiving \$1.8 million, followed with the Chesapeake City Jail accounting for the remaining \$.6 million.

FY 2006 Executive Summary, continued

Total Operating Revenues, continued

Fifty-three jails received federal and / or "out of state" revenue totaling \$44.9 million. Federal revenues accounted for more than 10% of the total expenditures at ten (10) jails. The Central Virginia, Piedmont and Northern Neck Regional Jails each received funding in excess of 60% of their expenditures from federal sources. The average federal inmate revenue per day received by all Virginia jails was \$55.69. The Commonwealth's overhead recovery program returned \$8.5 million to the general fund, a decrease of \$.4 million versus last year.

Sheriff Operated Jail Costs

During FY 2006 the 45 "local" jails incurred 5.6 million inmate responsible days, or 56.4% of the total for all Jails. Federal/Out of State inmate days accounted for 3.2% of the local jails' total. Operating costs per day for housing inmates in Sheriff run jails was \$66.28 (FY 2005 \$62.81) and total costs were \$70.69, or \$.28 per day higher than the average of \$70.41 for all jails. On average, the localities funded their jail's expenditures by 49.4%, compared to the state average locality jail funding of 43.1%.

Regional Jail Costs

Regional jail's operating costs were \$53.20, or \$7.49 lower per day than the state's average of \$60.69. These jails tend to be the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$0.20 per inmate day lower than the state average (\$70.21 per inmate day compared to \$70.41). Regional jails were responsible for 42.5% of the state's total inmate responsible days. Regional jails held 75% of the federal and out of state inmate population. With an ADP of 1,426 federal inmates, these facilities received \$27.4 million of federal / out of state per-diem monies, or \$52.67 per inmate day.

Jail Farm Funding

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 1.1% percent of inmate responsible days. The jail farm average operating cost per inmate day was \$64.13, or \$3.44 a day higher than the state average of \$60.69. The jail farms incurred minimal capital expenditures/debt service costs during the year (\$0.22 per inmate day). As a result, total expenditures per inmate day were \$64.35. The jail farms did not hold any federal inmates nor receive any federal funding.

FY 2006 Executive Summary, continued

Additional Inmate Housing Costs Incurred At Other Localities

For localities that did not operate a jail, the City of Harrisonburg paid the highest amount (\$1.3 million) for holding inmates at other locations, followed by the County of New Kent at \$.6 million and the City of Salem at \$.6 million. For localities that operated a jail or were a member in a regional jail, Loudoun County paid the highest amount for holding inmates in other facilities (due to capacity limitations) at \$0.8 million, followed by Augusta County at \$0.7 million.

Largest Jails Percent of Total Revenues

The eleven (11) largest jail facilities, as measured by average daily population, accounted for 55% or \$176 million of the Commonwealth's total jail funding. These facilities were responsible for 49% percent of all inmate days.

Canteen Fund & Other Inmate related Accounts

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

During the examination of inmate canteen accounts, it was found that jails employed three different accounting approaches. They are (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; and (3) Canteen not at Jail Level – the items purchased were charged directly to the inmates at cost. We found that the individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. For instance, whether or not a jail sells tobacco products through the canteen and how often inmates are allowed to make purchases greatly affects the funds reported.

Similarly, the other inmate related accounts to include Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue were recorded using different accounting approaches. Most of the jails deposited the revenues into either the inmate canteen fund or with the locality/fiscal agent's general fund. When these designated funds were maintained as separate accounts, their expenditures were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix D.

FY 2006 Executive Summary, continued

FUND NAME	(In 000's) \$REVENUES	(In 000's) \$EXPENDITURES
INMATE CANTEEN	\$ 13,489	\$ 13,569
TELEPHONE	\$ 9,657	\$ 4,211
WORK RELEASE/OTHER	\$ 9,593	\$ 3,154
MEDICAL CO-PAYMENTS	\$ 761	\$ 428
INTEREST/INVEST MONIES	\$ 170	\$ 32

Summary of Presentation of Funds Expenses and Revenues

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Total Virginia Jails (66) Fiscal Year

Total Virginia Jans (00)					
Fiscal Year	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inn	nates	Mixed
Contract Food Service	Mixed		Local Salary Su	polement	Mixed
# Federal Contract Beds	686		Locally Funded		Mixed
Direct Supervision - # Beds	5,727		Air Conditioned		Mixed
			Houses Female		
Indirect Supervision - # Beds	11,915				Mixed
Date(s) Built	1835 - 2006		Operates Dispa	tch	Mixed
Compensation Board Funded Positions	6,763				
ALL INMATE HOUSED DAYS (LIDS)	9,776,903		OPERATING		
FED/ OUT OF STATE ADP	1,906		CAPACITY USE	Ξ%	
TOTAL LIDS ADP	26,786		152%	TOTAL	
DOC RATED OPERATING CAPACITY	17,642		141%	STATE RESP	ONSIBLE
ALL INMATE RESPONSIBLE DAYS	9,889,330		Expenses	Per	
2. EXPENDITURES	-,,		Inmate Da		
Personal Services	\$414,920,328		\$41.96	-)	
Food Services	\$32,682,620		\$3.30		
Medical Services	\$53,272,101		\$5.39		
Inmate Programs	\$1,254,006		\$0.13		
Transportation	\$5,587,284		\$0.56		
Direct Jail Support	\$59,543,561		\$6.02		
Capital Accounts - Operating	\$7,236,504		\$0.73		
Other Jail Indirect Expenses	\$25,721,937		\$2.60		
SUB-TOTAL OPERATING	\$600,218,341		\$60.69	Per Inmate Da	av
					•
Capital Accounts - Long Term	\$247,193		\$0.03		
Debt Service	\$95,875,930		\$9.69		
TOTAL EXPENSES	\$696,341,464		\$70.41	Per Inmate Da	31/
	\$030,041,404	:	φ10. 4 1		a y
	0 000 220			1	
	9,889,330	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$775,363	\$0.08			
Salaries	\$205,321,451	\$20.76			
Per-Diems (Gross)	\$78,166,445	\$7.90			
 Overhead Recovery 	(\$8,512,290)	(\$0.86)		FUNDING PER	RCENT OF TOTAL
Per-Diems (Net)	\$69,654,155	\$7.04		EXPENDITUR	ES BY SOURCE
Office / Vehicles	\$4,741,772	\$0.48			
Other	\$583,500	\$0.06		46.27% S	TATE FUNDED
Federal: Per-Diems	\$38,705,561	\$3.92	\$55.69	6.45% F	EDERAL FUNDED
Grants	\$2,906,725	\$0.29			
Other	\$3,334,414	\$0.34		35 39% 1	OCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$246,456,001	\$24.92		55.55 /0 L	
Non-Local Jurisdictional	\$8,396,635	\$0.85		7 56%	OCAL DEBT -
Out of State					
	\$32,947	\$0.00			
Work Release	\$7,630,030	\$0.77			THER FUNDED
Other	\$20,827,518	\$2.11		101.04%	OTAL FUNDED
SUB-TOTAL OPERATING	\$609,366,072	\$61.62	Per Inmate Day	,	
Local Jurisdictional - Debt Related	\$52,649,531	\$5.32			
Non-Local Jurisdictional - Debt Related	\$470,498	\$0.05			
Commonwealth Construction Reimbursement	\$41,122,778	\$4.16			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$703,608,879		Per Inmate Day	,	
	\$100,000,019	<u>φ/1.13</u>	i ci ininate Day		
Excess (Deficiency) of	\$7 0C7 44F				
Revenues over Expenditures	\$7,267,415				

10,918

1835 - 2005

9,092,627

1,809

24,911

Total Virginia Jails (67) Fiscal Year 2005 1. FACILITY PROFILE 2005 Contract Medical Mixed Jail "Books" Inmates Contract Food Service Mixed Local Salary Supplement # Federal Contract Beds 686 Locally Funded Positions Direct Supervision - # Beds 5,727 Air Conditioned

Indirect Supervision - # Beds

FED/ OUT OF STATE ADP

TOTAL LIDS ADP

ALL INMATE HOUSED DAYS (LIDS)

Date(s) Built

Locally Funded Positions Mixed Air Conditioned Mixed Houses Females Mixed Operates Dispatch Mixed OPERATING CAPACITY USE % 150% TOTAL

Mixed

Mixed

TOTAL LIDS ADP	24,311	130% TOTAL
DOC RATED OPERATING CAPACITY	16,645	139% STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	9,197,837	Expenses Per
2. EXPENDITURES		Inmate Day
Personal Services	\$374,161,384	\$40.68
Food Services	\$30,260,717	\$3.29
Medical Services	\$48,034,999	\$5.22
Inmate Programs	\$1,713,387	\$0.19
Transportation	\$4,056,889	\$0.44
Direct Jail Support	\$51,017,764	\$5.55
Capital Accounts - Operating	\$5,182,064	\$0.56
Other Jail Indirect Expenses	\$25,282,831	\$2.75
SUB-TOTAL OPERATING	\$539,710,035	\$58.68 Per Inmate Day
Capital Accounts - Long Term	\$1,389,592	\$0.15
Debt Service	\$56,372,070	\$6.13
TOTAL EXPENSES	\$597,471,697	\$64.96 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	9,197,837	Revenue Per	Revenue Per	1
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$842,804	\$0.09		-
Salaries	\$188,313,104	\$20.47		
Per-Diems (Gross)	\$76,694,624	\$8.34		
- Overhead Recovery	(\$8,888,168)	(\$0.97)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$67,806,456	\$7.37		EXPENDITURES BY SOURCE
Office / Vehicles	\$2,843,416	\$0.31		
Other	\$1,056,672	\$0.11		45.58% STATE FUNDED
Federal: Per-Diems	\$39,315,695	\$4.27	\$59.54	7.15% FEDERAL FUNDED
Grants	\$2,083,189	\$0.23		
Other	\$1,304,099	\$0.14		35.34% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$211,172,061	\$22.96		
Non-Local Jurisdictional	\$8,994,287	\$0.98		7.61% LOCAL DEBT -
Out of State	\$4,819	\$0.00		RELATED
Work Release	\$7,697,672	\$0.84		5.87% OTHER FUNDED
Other	\$17,873,805	\$1.94		101.55% TOTAL FUNDED
SUB-TOTAL OPERATING	\$549,308,079	\$59.72	Per Inmate Day	/
Local Jurisdictional - Debt Related	\$45,496,415	\$4.95		
Non-Local Jurisdictional - Debt Related	\$477,849	\$0.05		
Commonwealth Construction Reimbursement	\$11,463,511	\$1.25		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$606,745,854	\$65.97	Per Inmate Day	,
Excess (Deficiency) of				
Revenues over Expenditures	\$9,274,157			

All Local Jails (45)					
Fiscal Yea	r 2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" In		Mixed
Contract Food Service	Mixed		Local Salary S	• •	Mixed
# Federal Contract Beds	264		Locally Funder		Mixed
Direct Supervision - # Beds	2,361		Air Conditioned	b	Mixed
Indirect Supervision - # Beds	7,407		Houses Femal	es	Mixed
Date(s) Built	1835 - 2006		Operates Dispa	atch	Mixed
Compensation Board Funded Positions	4,062				
ALL INMATE HOUSED DAYS (LIDS)	5,508,501		OPERATING		
FED/ OUT OF STATE ADP	480		CAPACITY		
TOTAL LIDS ADP	15,092		155%	TOTAL	
DOC RATED OPERATING CAPACITY	9,768		150%	STATE RESP	PONSIBLE
			F	0	
ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES	5,572,253		Expenses		
	A057 000 000		Inmate Da	ау	
Personal Services	\$257,288,098		\$46.17		
Food Services	\$17,507,441		\$3.14		
Medical Services	\$34,125,972		\$6.13		
Inmate Programs	\$789,924		\$0.14		
Transportation	\$3,341,557		\$0.60		
Direct Jail Support	\$29,630,530		\$5.32		
Capital Accounts - Operating	\$1,577,982		\$0.28		
Other Jail Indirect Expenses	\$25,080,223		\$4.50		
SUB-TOTAL OPERATING	\$369,341,727		\$66.28	Per Inmate D	lay
Capital Accounts - Long Term	\$33,900		\$0.01		
Debt Service	\$24,500,259		\$4.40		
TOTAL EXPENSES	\$393,875,886		\$70.69	Per Inmate D	Jay
ALL INMATE RESPONSIBLE DAYS	5,572,253	Revenue Per	Revenue Per	7	
3. REVENUES	0,012,200	Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$2,700	\$0.00			
Salaries	\$122,153,828	21.92			
Per-Diems (Gross)	\$43,754,836	7.85			
- Overhead Recovery	(\$2,486,592)	-0.45		FUNDING PE	RCENT OF TOTAL
Per-Diems (Net)	\$41,268,244	7.40			RES BY SOURCE
Office / Vehicles	\$3,413,065	0.61			
Other	\$507,650	0.09		43,11% \$	STATE FUNDED
Federal: Per-Diems	\$11,329,965	2.03	\$64.63		FEDERAL FUNDED
Grants	\$1,375,781	0.25	<i>+•</i>		
Other	\$377,187	0.07		43.74% I	LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$172,298,624	30.92			
Non-Local Jurisdictional	\$3,673,522	0.66		5.63% (OCAL DEBT RELATED
Out of State	\$1,542	0.00			
Work Release	\$4,824,415	0.87		4.20% 0	OTHER FUNDED
Other	\$7,567,573	1.36		the second se	TOTAL FUNDED
SUB-TOTAL OPERATING	\$368,794,096	\$66.18	Per Inmate Day		
	\$000,794,000	ψου. το		J	
Local Jurisdictional - Debt Related	\$22,189,376	\$3.98			
Non-Local Jurisdictional - Debt Related	\$470,498	\$0.09			
Commonwealth Construction Reimbursement		\$0.44			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$393,875,886		Per Inmate Day	v	
Excess (Deficiency) of	L			-	
Revenues over Expenditures	\$0				
· · · · · · · · · · · · · · · · · · ·					

All Regional Jails (19)					
Fiscal Year	- 2006				
1. FACILITY PROFILE	S diversel		lail "Deeko" lar	noton Mixed	
Contract Medical	Mixed		Jail "Books" Inr		
Contract Food Service	Mixed		Local Salary Su		
# Federal Contract Beds	422		Locally Funded		
Direct Supervision - # Beds	3,366		Air Conditioned		
Indirect Supervision - # Beds	4,251		Houses Female		
Date(s) Built	1935 - 2005		Operates Dispa	itch No	
Compensation Board Funded Positions	2,701				
ALL INMATE HOUSED DAYS (LIDS)	4,158,134		OPERATING		
FED/ OUT OF STATE ADP	1,426		CAPACITY		
TOTAL LIDS ADP	11,392		150%	TOTAL	
DOC RATED OPERATING CAPACITY	7,617		131%	STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	4,206,809		Expenses l	Per	
2. EXPENDITURES			Inmate Da	у У	
Personal Services	\$153,065,008		\$36.39		
Food Services	\$14,612,548		\$3.47		
Medical Services	\$18,969,856		\$4.51		
Inmate Programs	\$462,597		\$0.11		
Transportation	\$2,134,887		\$0.51		
Direct Jail Support	\$28,867,253		\$6.86		
Capital Accounts - Operating	\$5,651,504		\$1.34		
Other Jail Indirect Expenses	\$41,274		\$0.01		
SUB-TOTAL OPERATING	\$223,804,927		\$53.20	Per Inmate Day	
			* • • • •		
Capital Accounts - Long Term	\$213,293		\$0.05		
Debt Service	\$71,351,741		\$16.96		
TOTAL EXPENSES	\$295,369,961		\$70.21	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	4,206,809	Revenue Per	Revenue Per]	
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$772,663	\$0.18			
Salaries	\$83,167,623	\$19.77			
Per-Diems (Gross)	\$31,962,807	\$7.60			
- Overhead Recovery	(\$6,025,698)	(\$1.43)		FUNDING PERCENT OF TOTA	
Per-Diems (Net)	\$25,937,109	\$6.17		EXPENDITURES BY SOURCE	
Office / Vehicles	\$1,328,707	\$0.32			
Other Factorials Day Diama	\$75,850	\$0.02		50.78% STATE FUNDED	-
Federal: Per-Diems	\$27,375,596	\$6.51 \$0.26	\$52.67	10.79% FEDERAL FUNDE	U.
Grants Other	\$1,530,944 \$2,057,227	\$0.36			
Local Jurisdictional - Operating (to balance)	\$2,957,227 \$69,803,442	\$0.70 \$16.59		23.63% LOCAL OPERATII	NG
Non-Local Jurisdictional	\$4,708,973	\$1.12		10.30% LOCAL DEBT -	
Out of State	\$31,405	\$0.01		RELATED	
Work Release	\$2,716,532	\$0.65		6.96% OTHER FUNDED	
Other	\$13,094,218	\$3.11		102.46% TOTAL FUNDED	
Otion	φ10,00 4 ,210	ψ0.11			
SUB-TOTAL OPERATING	\$233,500,289	\$55.51	Per Inmate Day	/	
Local Jurisdictional - Debt Related	\$30,436,225	\$7.23	•		
Commonwealth Construction Reimbursement		\$9.20			
CAP Funds (Federal)	\$38,700,802 \$0	\$9.20 \$0.00			
TOTAL REVENUES	⊕0 \$302,637,376		Per Inmate Day	1	
Excess (Deficiency) of			· · · · · · · · · · · · · · · · · · ·		
Revenues over Expenditures	\$7,267,415	\$1.73	Per Inmate Day	,	
······································					

All Jail Farms (2)				
Fiscal Year	2006			
1. FACILITY PROFILE				
Contract Medical	Mixed		Farm "Books" I	Inmates No
Contract Food Service	Yes		Local Salary S	••
# Federal Contract Beds	-		Locally Funded	
Direct Supervision - # Beds	-		Air Conditioned	
Indirect Supervision - # Beds	257		Houses Female	
Date(s) Built	1914 - 1962		Operates Dispa	atch No
Compensation Board Funded Positions	0			
ALL INMATE HOUSED DAYS (LIDS)	110,268		OPERATING	
FED / OUT OF STATE ADP	0		CAPACITY	
TOTAL LIDS ADP	302		118%	TOTAL
DOC RATED OPERATING CAPACITY	257		118%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	110,268		Expenses	Per
2. EXPENDITURES	110,200		Inmate Da	
Personal Services	\$4,567,222		\$41.42	.,
Food Services	\$562,631		\$5.10	
			•	
Medical Services	\$176,273		\$1.60	
Inmate Programs	\$1,485		\$0.01	
Transportation	\$110,840		\$1.01	
Direct Jail Support	\$1,045,778		\$9.48	
Capital Accounts - Operating	\$7,018		\$0.06	
Other Jail Indirect Expenses	\$600,440		\$5.45	
SUB-TOTAL OPERATING	\$7,071,687		\$64.13	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$23,930		\$0.22	
TOTAL EXPENDITURES	\$7,095,617		\$64.35	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	110,268	Revenue Per	Revenue Per	
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$2,448,802	\$22.21		
- Overhead Recovery	\$0	\$0.00		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$2,448,802	\$22.21		EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		34.51% STATE FUNDED
Federal: Per-Diems	\$0 \$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0 \$0	\$0.00		0.00% I EDENALT ONDED
Other	\$0 \$0	\$0.00		61.36% LOCAL OPERATING
				01.30% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$4,353,935	\$39.48		
Non-Local Jurisdictional	\$14,140	\$0.13		0.34% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$89,083	\$0.81		3.79% OTHER FUNDED
Other	\$165,727	\$1.50		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$7,071,687	\$64.13	Per Inmate Da	у
Local Jurisdictional - Debt Related	\$23,930	\$0.22		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,095,617		Per Inmate Day	v
				,

Excess (Deficiency) of Revenues over Expenditures

\$0

Summary of Jails Reported - FY 2006

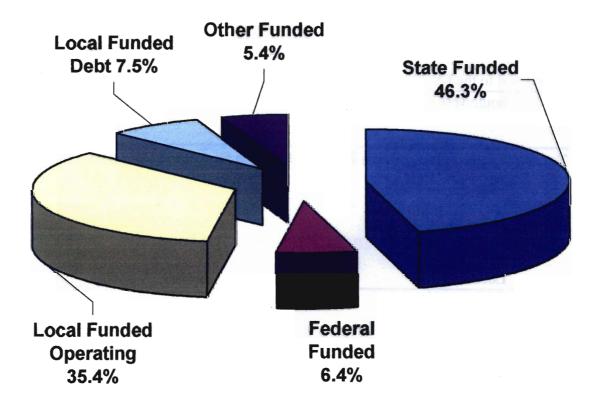
Jails included in the FY 2005 Jail Cost Report	67	
Jails removed from the FY 2006 Jail Cost Report (Closed) *	(2)	
Augusta County Tazewell County		
Jails added to the FY 2006 Jail Cost Report Southwest Virginia Regional	1	
Total # of Jails included in the FY 2006 Jail Cost Report	66	

Jails Not Included – Newly Opened

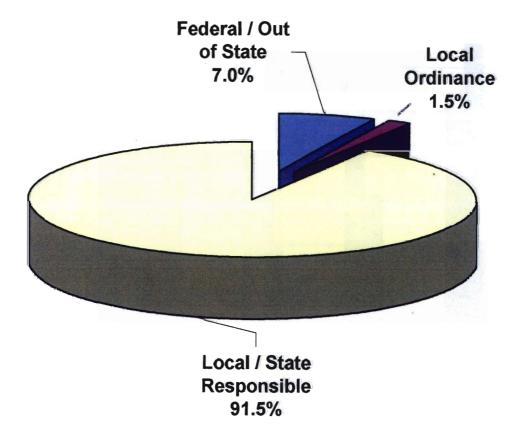
Locality	Opened	
Middle River Regional (To be reported for FY 2007)	April, 2006	

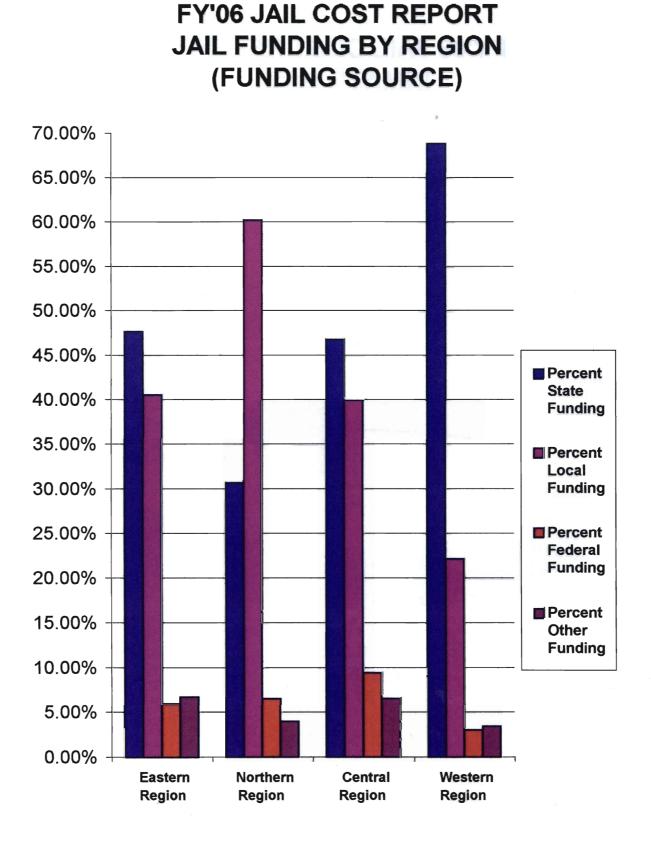
* These two (2) localities now participate as members of the Middle River and Southwest Virginia Regional Jails, respectively.

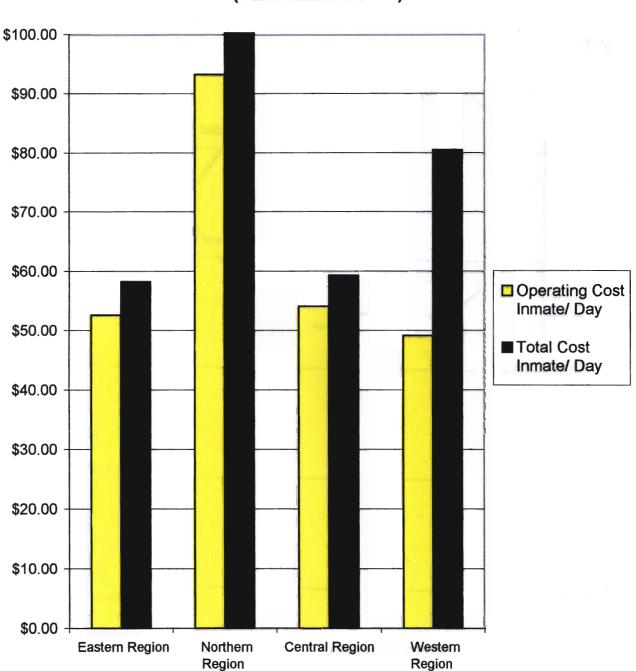
FY'06 JAIL COST REPORT FUNDING PERCENT OF TOTAL EXPENDITURES (BY SOURCE)



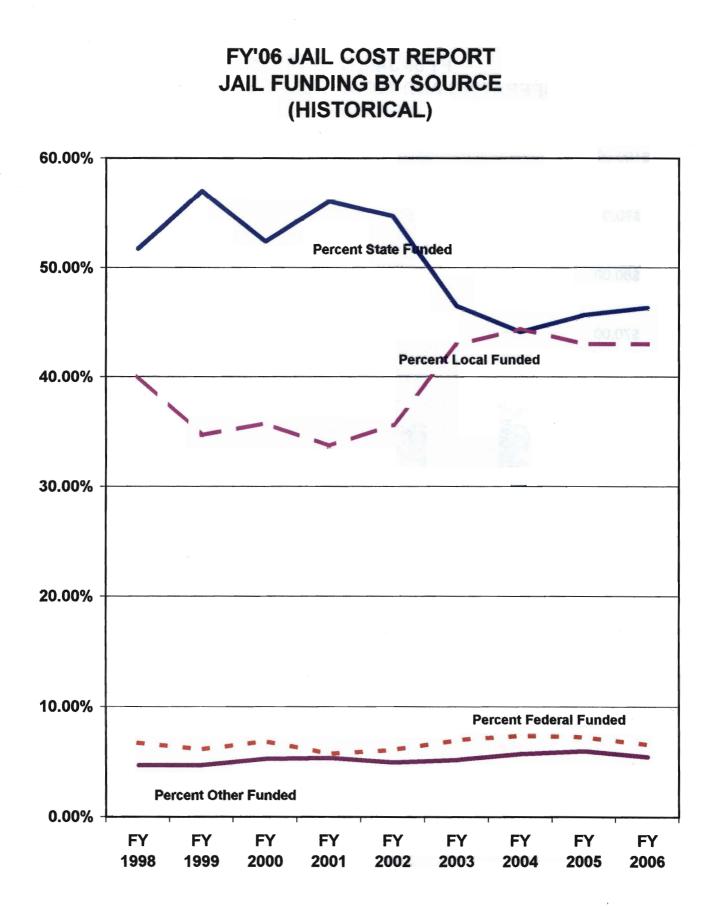
FY'06 JAIL COST REPORT INMATE DAYS (BY TYPE)



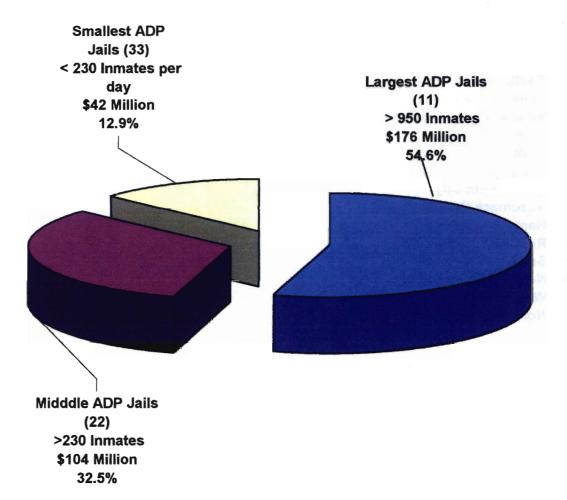




FY'06 JAIL COST REPORT OPERATING AND TOTAL JAIL COSTS BY REGION (PER INMATE DAY)



FY'06 JAIL COST REPORT DISTRIBUTION OF STATE REVENUES* BY TOTAL JAIL SIZE (AVERAGE DAILY POPULATION (ADP))



* State Revenues Include: Grants, Salaries and Benefits, Per-diems, Office / Vehicle, Emergency Medical and Capital Construction.

FY 2006 Jail Cost Per Inmate Day Operating and Total Expenditures (Highest to Lowest - by Region)

		Operating	Total
		Costs Per	Expenditures
FIPS	Jail	Inmate Day	Per Inmate Day*
	Eastern Region		
250	Newport News City Farm	\$85.60	\$86.01
	Sussex County	\$79.57	\$79.57
	Middle Peninsula Regional	\$78.07	\$85.50
073	Gloucester County	\$72.12	\$72.12
131	Northampton County	\$69.44	\$74.32
175	Southampton County	\$65.31	\$65.31
550	Chesapeake City	\$63.80	\$70.49
470	Virginia Peninsula Regional	\$59.04	\$71.41
810	Virginia Beach	\$58.60	\$59.42
025	Brunswick County	\$57.52	\$57.52
475	Hampton Roads Regional	\$54.71	\$63.20
740	Portsmouth City	\$52.65	\$52.65
001	Accomack County	\$52.15	\$52.15
650	Hampton City	\$51.72	\$55.54
465	Riverside Regional	\$50.99	\$64.80
491	Southside Regional	\$48.69	\$53.95
700	Newport News City	\$42.90	\$45.06
620	Western Tidewater Regional	\$41.59	\$45.48
710	Norfolk City	\$39.88	\$45.55
	Eastern Region Average	\$52.63	\$58.30
	Northern Region		
157	Rappahannock County	\$135.95	\$135.95
059	Fairfax County	\$133.88	\$149.08
107		\$131.57	\$131.57
	Arlington County	\$110.63	\$125.19
510	Alexandria City	\$109.61	\$109.64
153	Prince William / Manassas Regional	\$94.23	\$94.23
061	Fauquier County	\$87.70	\$87.70
047	Culpeper County	\$80.99	\$80.99
003	Albemarle / Charlottesville Regional	\$67.37	\$70.49
163	Rockbridge Regional	\$65.38	\$67.36
171	Shenandoah County	\$59.80	\$59.80
069	Northwestern Regional	\$59.50	\$72.01
165	Rockingham County	\$55.12	\$62.74
139	Page County	\$49.13	\$49.13
187	Warren County	\$42.24	\$43.23
137	Central Virginia Regional	\$41.43	\$41.86
	Northern Region Average	\$93.20	\$100.28

FY 2006 Jail Cost Per Inmate Day Operating and Total Expenditures (Highest to Lowest - by Region)					
	(Ingliest to Lowest -	Operating	Total		
		Costs Per	Expenditures		
FIPS	Jail	Inmate Day	Per Inmate Day*		
FIP5	Jali	Innate Day	Ter minato Bay		
	Central Region				
103 L	Lancaster County	\$114.21	\$114.21		
011 A	Appomattox County	\$101.46	\$101.46		
	Chesterfield County	\$99.04	\$111.75		
490 F	Peumansend Creek Regional	\$76.39	\$84.46		
117 M	Mecklenburg County	\$64.04	\$64.04		
	Henrico County	\$60.79	\$68.01		
	Amherst County	\$58.17	\$63.93		
	Dinwiddie County	\$57.61	\$58.23		
	Pamunkey Regional	\$56.84	\$69.10		
	Richmond City	\$53.47	\$53.47		
	Petersburg City	\$51.58	\$51.58		
	Charlotte County	\$50.62	\$50.62		
	Blue Ridge Regional	\$47.86	\$56.44		
	Northern Neck Regional	\$46.29	\$51.47		
	Rappahannock Regional	\$45.75	\$52.90		
	Piedmont Regional	\$31.56	\$31.56		
155 1	Central Region Average	\$54.10	\$59.34		
	Western Region				
005	Alleghany County	\$80.34	\$95.39		
	Patrick County	\$73.63	\$73.63		
	Roanoke County/Salem	\$58.63	\$58.63		
	Pittsylvania County	\$57.27	\$57.27		
	Franklin County	\$54.78	\$54.78		
	Botetourt County	\$52.79	\$52.79		
	Southwest Virginia Regional	\$52.14	\$169.22		
	Montgomery County	\$50.56	\$50.56		
	Roanoke City	\$50.32	\$51.66		
	Danville City	\$48.91	\$50.02		
	Bristol City	\$47.94	\$47.94		
	Martinsville City	\$45.91	\$45.91		
	Danville City Farm	\$39.33	\$39.33		
	New River Valley Regional	\$37.35	\$45.35		
		\$37.31	\$37.31		
099 1	Henry County Western Region Average	\$49.12	\$80.53		
	western Region Average	ψ43.12	ψυυ.υυ		
	TOTAL STATE-WIDE AVERAGE	\$60.69	\$70.41		

* Includes Capital Costs

FY 2006 Jail Cost Per Inmate Day Operating and Total Expenditures (Alphabetical)

FIPSJailOperating Cost Per Inmate DayTotal Expenditure Per Inmate Day001Accomack County\$52.15\$52.1003Albemarle / Charlottesville Regional\$67.37\$70.4510Alexandria City\$109.61\$109.61005Alleghany County\$80.34\$95.3009Amherst County\$58.17\$63.9011Appomattox County\$101.46\$101.46013Arlington County\$110.63\$125.1485Blue Ridge Regional\$47.86\$56.4	S
FIPS Jail Inmate Day Per Inmate Day 001 Accomack County \$52.15 \$52.1 003 Albemarle / Charlottesville Regional \$67.37 \$70.4 510 Alexandria City \$109.61 \$109.61 005 Alleghany County \$80.34 \$95.3 009 Amherst County \$58.17 \$63.9 011 Appomattox County \$101.46 \$101.4 013 Arlington County \$110.63 \$125.1 485 Blue Ridge Regional \$47.86 \$56.4	S
001 Accomack County \$52.15 \$52.1 003 Albemarle / Charlottesville Regional \$67.37 \$70.4 510 Alexandria City \$109.61 \$109.6 005 Alleghany County \$80.34 \$95.3 009 Amherst County \$58.17 \$63.9 011 Appomattox County \$101.46 \$101.4 013 Arlington County \$110.63 \$125.1 485 Blue Ridge Regional \$47.86 \$56.4	
003 Albemarle / Charlottesville Regional \$67.37 \$70.4 510 Alexandria City \$109.61 \$109.61 005 Alleghany County \$80.34 \$95.3 009 Amherst County \$58.17 \$63.9 011 Appomattox County \$101.46 \$101.4 013 Arlington County \$110.63 \$125.1 485 Blue Ridge Regional \$47.86 \$56.4	<u>y</u> *
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013 Arlington County \$110.63 \$125.1 485 Blue Ridge Regional \$47.86 \$56.4	
485 Blue Ridge Regional\$47.86\$56.4	
023 Botetourt County \$52.79 \$52.7	
520 Bristol City \$47.94 \$47.9	4
025 Brunswick County \$57.52 \$57.5	2
137 Central Virginia Regional \$41.43 \$41.8	6
037 Charlotte County \$50.62 \$50.6	2
550 Chesapeake City \$63.80 \$70.4	9
041 Chesterfield County \$99.04 \$111.7	5
047 Culpeper County \$80.99 \$80.9	9
590 Danville City \$48.91 \$50.0	2
220 Danville City Farm \$39.33 \$39.3	3
053 Dinwiddie County \$57.61 \$58.2	3
059 Fairfax County \$133.88 \$149.0	8
061 Fauguier County \$87.70 \$87.7	
067 Franklin County \$54.78 \$54.7	
073 Gloucester County \$72.12 \$72.1	
650 Hampton City \$51.72 \$55.5	
475 Hampton Roads Regional \$54.71 \$63.2	
087 Henrico County \$60.79 \$68.0	1
089 Henry County \$37.31 \$37.3	
103 Lancaster County \$114.21 \$114.21	
107 Loudoun County \$131.57 \$131.57	
690 Martinsville City \$45.91 \$45.91	
117 Mecklenburg County\$64.04\$64.0	
250 Newport News City Farm \$85.60 \$86.0 740 Nu City \$20.88 \$45.5	
710 Norfolk City \$39.88 \$45.5	00

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FY 2006 Jail Cost Per Inmate Day Operating and Total Expenditures (Alphabetical)

FIPS	Jail		Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
131	Northampton County		\$69.44	\$74.32
193	Northern Neck Regional		\$46.29	\$51.47
069	Northwestern Regional		\$59.50	\$72.01
139	Page County		\$49.13	\$49.13
460	Pamunkey Regional		\$56.84	\$69.10
141	Patrick County		\$73.63	\$73.63
730	Petersburg City		\$51.58	\$51.58
490	Peumansend Creek Regional		\$76.39	\$84.46
135	Piedmont Regional		\$31.56	\$31.56
143	Pittsylvania County		\$57.27	\$57.27
740	Portsmouth City		\$52.65	\$52.65
153	Prince William / Manassas Regional		\$94.23	\$94.23
157	Rappahannock County		\$135.95	\$135.95
	••		\$45.75	\$52.90
760	Richmond City		\$53.47	\$53.47
	Riverside Regional		\$50.99	\$64.80
	Roanoke City		\$50.32	\$51.66
	Roanoke County/Salem		\$58.63	\$58.63
	-		\$65.38	\$67.36
	Rockingham County		\$55.12	\$62.74
	Shenandoah County		\$59.80	\$59.80
175	Southampton County		\$65.31	\$65.31
	Southside Regional		\$48.69	\$53.95
	Southwest Virginia Regional		\$52.14	\$169.22
183	Sussex County		\$79.57	\$79.57
	Virginia Beach		\$58.60	\$59.42
470	Virginia Peninsula Regional		\$59.04	\$71.41
187	Warren County		\$42.24	\$43.23
620	Western Tidewater Regional		\$41.59	\$45.48
		AVERAGE	\$60.69	\$70.41

* Includes Capital Costs

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FY 2006 Jail Cost Per Inmate Day (Highest to Lowest - Operating)

FIPS Jail Inmate Day Performate Day* 157 Rappahannock County \$135.95 \$135.95 059 Fairfax County \$133.88 \$149.08 107 Loudoun County \$131.57 \$131.57 103 Lancaster County \$114.21 \$114.21 114.21 \$114.21 \$114.21 \$114.21 114.21 \$109.64 \$109.64 \$101.46 011 Apportation County \$101.46 \$101.46 011 Apportation County \$101.46 \$101.46 014 Chesterfield County \$90.4 \$111.75 153 Prince William / Manassas Regional \$94.23 \$94.23 061 Fauquier County \$80.99 \$80.99 05 Alleghany County \$80.99 \$80.99 05 Alleghany County \$70.57 \$77.7 19 Middle Peninsula Regional \$76.39 \$84.46 141 Patrick County \$72.12 \$72.12 \$72.12 19			Operating Cost Per	Total Expenditures
101 Representation 105 Fairfax County \$133.88 \$149.08 107 Loudoun County \$131.57 \$131.57 103 Lancaster County \$114.21 \$114.21 103 Arlington County \$110.63 \$125.19 104 Lexandria City \$109.61 \$109.64 101 Appomattox County \$101.46 \$101.46 041 Chesterfield County \$90.24 \$111.75 105 Prince William / Manassas Regional \$94.23 \$94.23 104 Chesterfield County \$87.70 \$87.70 105 Prince William / Manassas Regional \$94.23 \$94.23 106 Fauquier County \$80.99 \$80.99 105 Alleghany County \$80.34 \$95.39 106 Alleghany County \$80.34 \$95.39 107 Culpeper County \$80.99 \$80.99 108 Sussex County \$70.57 \$77.57 119 Middle Peninsula Regional \$76.39 \$84.46 1041 Patrick County \$73.63 <	FIPS	Jail		
101 Representation 105 Fairfax County \$133.88 \$149.08 107 Loudoun County \$131.57 \$131.57 103 Lancaster County \$114.21 \$114.21 103 Arlington County \$110.63 \$125.19 104 Lexandria City \$109.61 \$109.64 101 Appomattox County \$101.46 \$101.46 041 Chesterfield County \$90.24 \$111.75 105 Prince William / Manassas Regional \$94.23 \$94.23 104 Chesterfield County \$87.70 \$87.70 105 Prince William / Manassas Regional \$94.23 \$94.23 106 Fauquier County \$80.99 \$80.99 105 Alleghany County \$80.34 \$95.39 106 Alleghany County \$80.34 \$95.39 107 Culpeper County \$80.99 \$80.99 108 Sussex County \$70.57 \$77.57 119 Middle Peninsula Regional \$76.39 \$84.46 1041 Patrick County \$73.63 <				
101 Representation 105 Fairfax County \$133.88 \$149.08 107 Loudoun County \$131.57 \$131.57 103 Lancaster County \$114.21 \$114.21 103 Arlington County \$110.63 \$125.19 104 Lexandria City \$109.61 \$109.64 101 Appomattox County \$101.46 \$101.46 041 Chesterfield County \$90.24 \$111.75 105 Prince William / Manassas Regional \$94.23 \$94.23 104 Chesterfield County \$87.70 \$87.70 105 Prince William / Manassas Regional \$94.23 \$94.23 106 Fauquier County \$80.99 \$80.99 105 Alleghany County \$80.34 \$95.39 106 Alleghany County \$80.34 \$95.39 107 Culpeper County \$80.99 \$80.99 108 Sussex County \$70.57 \$77.57 119 Middle Peninsula Regional \$76.39 \$84.46 1041 Patrick County \$73.63 <	157	Pannahannock County	\$135.95	\$135.95
107 Loudoun County \$131.57 \$131.57 107 Loudoun County \$114.21 \$114.21 013 Arlington County \$109.61 \$109.64 011 Appomattox County \$101.46 \$101.46 011 Appomattox County \$109.61 \$109.64 011 Appomattox County \$101.46 \$101.46 011 Appomattox County \$99.04 \$111.75 153 Prince William / Manassas Regional \$94.23 \$94.23 061 Fauquier County \$87.70 \$87.70 250 Newport News City Farm \$85.60 \$86.01 047 Culpeper County \$80.39 \$80.39 053 Alleghany County \$80.34 \$95.39 183 Sussex County \$79.57 \$79.57 190 Middle Peninsula Regional \$76.39 \$84.46 414 Patrick County \$72.12 \$72.12 \$72.12 131 Northampton County \$65.31 \$65.31 \$65.31 163 Rockbridge Regional \$67.37 \$70.49		••	•	•
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011 Chesterfield County \$99.04 \$111.75 153 Prince William / Manassas Regional \$94.23 \$94.23 061 Fauquier County \$87.70 \$87.70 250 Newport News City Farm \$85.60 \$86.01 047 Culpeper County \$80.99 \$80.99 053 Alleghany County \$80.34 \$95.39 183 Sussex County \$79.57 \$79.57 190 Middle Peninsula Regional \$76.39 \$84.46 141 Patrick County \$73.63 \$73.63 073 Gloucester County \$72.12 \$72.12 131 Northampton County \$69.44 \$74.32 003 Albemarle / Charlottesville Regional \$67.37 \$70.49 163 Rockbridge Regional \$65.31 \$65.31 175 Southampton County \$66.38 \$67.36 176 Southampton County \$66.31 \$65.31 163 Rockbridge Regional \$65.31 \$65.31 176 Southampton County \$66.30 \$70.49 171		•		•
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143 Pittsylvania County\$57.27\$57.27460 Pamunkey Regional\$56.84\$69.10165 Rockingham County\$55.12\$62.74	053	Dinwiddie County	\$57.61	\$58.23
460 Pamunkey Regional \$56.84 \$69.10 165 Rockingham County \$55.12 \$62.74	025	Brunswick County	\$57.52	\$57.52
165 Rockingham County\$55.12\$62.74	143	Pittsylvania County	\$57.27	\$57.27
	460	Pamunkey Regional	\$56.84	\$69.10
067 Franklin County \$54.78 \$54.78	165	Rockingham County	\$55.12	\$62.74
	067	Franklin County	\$54.78	\$54.78

FY 2006 Jail Cost Per Inmate Day (Highest to Lowest - Operating)

	Jail		Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
FIPS	Jali		Initiate Day	
475	Hampton Roads Regional		\$54.71	\$63.20
	Richmond City		\$53.47	\$53.47
023	Botetourt County		\$52.79	\$52.79
	Portsmouth City		\$52.65	\$52.65
	Accomack County		\$52.15	\$52.15
	Southwest Virginia Regional		\$52.14	\$169.22
	Hampton City		\$51.72	\$55.54
730	Petersburg City		\$51.58	\$51.58
	Riverside Regional		\$50.99	\$64.80
037	Charlotte County		\$50.62	\$50.62
121	Montgomery County		\$50.56	\$50.56
770	Roanoke City		\$50.32	\$51.66
139	Page County		\$49.13	\$49.13
590	Danville City		\$48.91	\$50.02
491	Southside Regional		\$48.69	\$53.95
520	Bristol City		\$47.94	\$47.94
485	Blue Ridge Regional		\$47.86	\$56.44
193	Northern Neck Regional		\$46.29	\$51.47
690	Martinsville City		\$45.91	\$45.91
630	Rappahannock Regional		\$45.75	\$52.90
700	Newport News City		\$42.90	\$45.06
187	Warren County		\$42.24	\$43.23
620	Western Tidewater Regional		\$41.59	\$45.48
137	Central Virginia Regional		\$41.43	\$41.86
710	Norfolk City		\$39.88	\$45.55
220	Danville City Farm		\$39.33	\$39.33
480	New River Valley Regional		\$37.35	\$45.35
089	Henry County		\$37.31	\$37.31
135	Piedmont Regional		\$31.56	\$31.56
		AVERAGE	\$60.69	\$70.41

* Includes Capital Costs

FY 2006 Jail Cost Per Inmate Day (By Average Daily Population)

			Total	Onerating	Total
			LIDS	Operating	Total
		1 - 11	Avg. Daily	Cost Per	Cost Per
	FIPS	Jail	Population	Inmate-Day	Inmate-Day *
1	710	Norfolk City	1,757	\$39.88	\$45.55
2	810	Virginia Beach	1,365	\$58.60	\$59.42
3	760	Richmond City	1,357	\$53.47	\$53.47
4	059	Fairfax County	1,238	\$133.88	\$149.08
5	087	Henrico County	1,191	\$60.79	\$68.01
6	475	Hampton Roads Regional	1,189	\$54.71	\$63.20
7	465	Riverside Regional	1,140	\$50.99	\$64.80
8	492	Southwest Virginia Regional	997	\$52.14	\$169.22
9	485	Blue Ridge Regional	990	\$47.86	\$56.44
10	630	Rappahannock Regional	971	\$45.75	\$52.90
11	550	Chesapeake City	955	\$63.80	\$70.49
12	770	Roanoke City	769	\$50.32	\$51.66
13	620	Western Tidewater Regional	732	\$41.59	\$45.48
14	153	Prince William / Manassas Regional	709	\$94.23	\$94.23
15	135	Piedmont Regional	690	\$31.56	\$31.56
16	700	Newport News City	639	\$42.90	\$45.06
17	013	Arlington County	615	\$110.63	\$125.19
18	480	New River Valley Regional	598	\$37.35	\$45.35
19	740	Portsmouth City	495	\$52.65	\$52.65
20	069	Northwestern Regional	476	\$59.50	\$72.01
21	510	Alexandria City	462	\$109.61	\$109.64
22	003	Albemarle / Charlottesville Regional	451	\$67.37	\$70.49
23	460	Pamunkey Regional	423	\$59.04	\$71.41
24	193	Northern Neck Regional	420	\$46.29	\$51.47
25	650	Hampton City	410	\$51.72	\$55.54
26	470	Virginia Peninsula Regional	404	\$56.84	\$69.10
27	137	Central Virginia Regional	391	\$41.43	\$41.86
28	041	Chesterfield County	329	\$99.04	\$111.75
29	490	Peumansend Creek Regional	292	\$76.39	\$84.46
30	165	Rockingham County	283	\$55.12	\$62.74
31	161	Roanoke County/Salem	268	\$58.63	\$58.63
32	730	Petersburg City	268	\$51.58	\$51.58
33	119	Middle Peninsula Regional	232	\$78.07	\$85.50
34	590	Danville City	215	\$48.91	\$50.02
35	491	Southside Regional	192	\$48.69	\$53.95
36	520	Bristol City	184	\$37.31	\$37.31
37	107	Loudoun County	172	\$131.57	\$131.57
38	121	Montgomery County	164	\$50.56	\$50.56

FY 2006 Jail Cost Per Inmate Day (By Average Daily Population)

	FIPS	Jail	Total LIDS Avg. Daily Population	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day *
39	250	Newport News City Farm	162	\$85.60	\$86.01
40	690	•	148	\$45.91	\$45.91
41		Danville City Farm	140	\$39.33	\$39.33
42		Pittsylvania County	138	\$57.27	\$57.27
43		Henry County	132	\$47.94	\$47.94
44		Mecklenburg County	127	\$64.04	\$64.04
45		Warren County	125	\$42.24	\$43.23
46	175	Southampton County	107	\$65.31	\$65.31
47	001	•	99	\$52.15	\$52.15
48	005	Alleghany County	94	\$65.38	\$67.36
49	023	Botetourt County	84	\$52.79	\$52.79
50	047	Culpeper County	83	\$80.99	\$80.99
51	139	Page County	80	\$49.13	\$49.13
52	009	Amherst County	80	\$58.17	\$63.93
53	067	Franklin County	79	\$54.78	\$54.78
54	171	Shenandoah County	78	\$59.80	\$59.80
55	061	Fauquier County	78	\$87.70	\$87.70
56	073	Gloucester County	76	\$72.12	\$72.12
57	037	Charlotte County	65	\$50.62	\$50.62
58	163	Rockbridge Regional	65	\$80.34	\$95.39
59	131	Northampton County	59	\$69.44	\$74.32
60	053	Dinwiddie County	59	\$57.61	\$58.23
61	025	Brunswick County	53	\$57.52	\$57.52
62	183	Sussex County	50	\$79.57	\$79.57
63	011	Appomattox County	28	\$101.46	\$101.46
64	141	Patrick County	26	\$73.63	\$73.63
65	103	Lancaster County	22	\$114.21	\$114.21
66	157	Rappahannock County	14	\$135.95	\$135.95
			TOTAL 26,786	\$60.69	\$70.41

* Includes Capital Costs

FY 2006 Jail Cost Per Inmate Day (By Operating Capacity)

			DOC Rated		
			Capacity	Operating	Total
			FY 2006	Cost Per	Expenditures
		1-11			Per Inmate-Day *
	FIPS	Jail	Average	Inmate-Day	Fer minale-Day
4	050	Fairfax County	1,260	\$133.88	\$149.08
1	059 492	Fairfax County Southwest Virginia Regional	896	\$52.14	\$169.22
2			889	\$58.60	\$59.42
3	810 760	Virginia Beach	882	\$53.47	\$53.47
4	760 710	Richmond City Norfolk City	833	\$39.88	\$45.55
5 6		Hampton Roads Regional	798	\$54.71	\$63.20
	475	•	787	\$60.79	\$68.01
7	087	Henrico County	760	\$47.86	\$56.44
8	485 465	Blue Ridge Regional	736	\$50.99	\$64.80
9	465	Riverside Regional	592	\$45.75	\$52.90
10	630 630	Rappahannock Regional	552	\$41.59	\$45.48
11	620	Western Tidewater Regional	543	\$63.80	\$70.49
12	550	Chesapeake City	474	\$110.63	\$125.19
13	013	Arlington County	468	\$51.72	\$55.54
14	650	Hampton City Prince William / Manassas Regional	467	\$94.23	\$94.23
15	153	-	409	\$50.32	\$51.66
16	770	Roanoke City	371	\$37.35	\$45.35
17	480	New River Valley Regional	340	\$109.61	\$109.64
18	510	Alexandria City	336	\$76.39	\$84.46
19	490	Peumansend Creek Regional	329	\$67.37	\$70.49
20	003	Albemarle / Charlottesville Regional	290	\$56.84	\$69.10
21	470	Virginia Peninsula Regional	290	\$59.04	\$71.41
22	460	Pamunkey Regional	288	\$52.65	\$52.65
23	740	Portsmouth City	266	\$59.50	\$72.01
24 25	069 041	Northwestern Regional Chesterfield County	250	\$99.04	\$111.75
25 26	700	Newport News City	230	\$42.90	\$45.06
20 27	137	Central Virginia Regional	242	\$41.43	\$41.86
28	193	Northern Neck Regional	234	\$46.29	\$51.47
20	590	Danville City	213	\$48.91	\$50.02
30	165	Rockingham County	208	\$55.12	\$62.74
31	730	Petersburg City	195	\$51.58	\$51.58
32	135	Piedmont Regional	181	\$31.56	\$31.56
33	250	Newport News City Farm	137	\$85.60	\$86.01
34	175	Southampton County	122	\$65.31	\$65.31
35	119	Middle Peninsula Regional	121	\$78.07	\$85.50
36	220	Danville City Farm	120	\$39.33	\$39.33
37	107	Loudoun County	109	\$131.57	\$131.57
38	161	Roanoke County/Salem	108	\$58.63	\$58.63
39	491	Southside Regional	100	\$48.69	\$53.95
39 40	491 690	Martinsville City	79	\$45.91	\$45.91
40	187	Warren County	79	\$42.24	\$43.23
41	117	Mecklenburg County	68	\$64.04	\$64.04
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FY 2006 Jail Cost Per Inmate Day (By Operating Capacity)

			DOC Rated		
			Capacity	Operating	Total
			FY 2006	Cost Per	Expenditures
	FIPS	Jail	Average	Inmate-Day	Per Inmate-Day *
	LIN2	Jan	Average	Ininale-Day	Fer minate-Day
43	089	Henry County	67	\$47.94	\$47.94
44	520	Bristol City	67	\$37.31	\$37.31
45	121	Montgomery County	60	\$50.56	\$50.56
46	131	Northampton County	57	\$69.44	\$74.32
47	163	Rockbridge Regional	56	\$80.34	\$95.39
48	061	Fauquier County	56	\$87.70	\$87.70
49	005	Alleghany County	56	\$65.38	\$67.36
50	171	Shenandoah County	55	\$59.80	\$59.80
51	009	Amherst County	50	\$58.17	\$63.93
52	067	Franklin County	49	\$54.78	\$54.78
53	001	Accomack County	46	\$52.15	\$52.15
54	073	Gloucester County	42	\$72.12	\$72.12
55	023	Botetourt County	38	\$52.79	\$52.79
56	047	Culpeper County	37	\$80.99	\$80.99
57	143	Pittsylvania County	36	\$57.27	\$57.27
58	139	Page County	34	\$49.13	\$49.13
59	053	Dinwiddie County	32	\$57.61	\$58.23
60	037	Charlotte County	29	\$50.62	\$50.62
61	183	Sussex County	28	\$79.57	\$79.57
62	103	Lancaster County	26	\$114.21	\$114.21
63	025	Brunswick County	24	\$57.52	\$57.52
64	011	Appomattox County	12	\$101.46	\$101.46
65	141	Patrick County	8	\$73.63	\$73.63
66	157	Rappahannock County	7	\$135.95	\$135.95
			TOTAL <u>17,642</u>	\$60.69	\$70.41

* Includes Capital Costs

FY 2006, 2005 and 2004 Jail Cost Per Inmate Day Operating Costs - Historical (Alphabetical)

		FY 2006	FY 2005	FY 2004	3-Year Ave.	FY '04 vs. FY '06
		Operating	Operating	Operating	Operating	% Increase /
		Cost Per	Cost Per	Cost Per	Cost Per	(Decrease) Per
FIPS	Jail	Inmate-Day	Inmate-Day	Inmate-Day	Inmate-Day	Inmate-Day
001	Accomack County	\$52.15	\$52.74	\$42.98	\$49.29	21.34%
003	Albemarle / Charlottesville Reg.	\$67.37	\$61.86	\$57.14	\$62.12	17.90%
510	Alexandria City	\$109.61	\$115.84	\$102.85	\$109.43	6.57%
005	Alleghany County	\$80.34	\$72.77	\$79.08	\$77.39	1.59%
009	Amherst County	\$58.17	\$51.87	\$49.16	\$53.07	18.33%
011	Appomattox County	\$101.46	\$70.13	\$79.60	\$83.73	27.46%
013	Arlington County	\$110.63	\$97.22	\$90.51	\$99.45	22.23%
015	Augusta County *		\$56.44	\$54.76	\$55.60	N/A
485	Blue Ridge Regional	\$47.86	\$45.64	\$49.56	\$47.69	-3.42%
023	Botetourt County	\$52.79	\$59.62	\$63.50	\$58.64	-16.86%
520	Bristol City	\$47.94	\$53.87	\$59.18	\$53.66	-19.00%
025	Brunswick County	\$57.52	\$53.47	\$61.80	\$57.60	-6.92%
137	Central Virginia Regional	\$41.43	\$38.56	\$35.16	\$38.38	17.83%
037	Charlotte County	\$50.62	\$45.56	\$41.89	\$46.02	20.83%
550	Chesapeake City	\$63.80	\$66.64	\$63.74	\$64.73	0.09%
041	Chesterfield County	\$99.04	\$81.77	\$74.35	\$85.05	33.21%
047	Culpeper County	\$80.99	\$68.60	\$65.79	\$71.79	23.11%
590	Danville City	\$48.91	\$41.88	\$38.66	\$43.15	26.51%
220	Danville City Farm	\$39.33	\$39.17	\$36.14	\$38.21	8.85%
053	Dinwiddie County	\$57.61	\$54.10	\$51.50	\$54.40	11.87%
059	-	\$133.88	\$126.39	\$119.90	\$126.72	11.67%
061	Fauquier County	\$87.70	\$86.97	\$79.77	\$84.81	9.95%
067	Franklin County	\$54.78	\$52.02	\$54.27	\$53.69	0.94%
073	Gloucester County	\$72.12	\$60.73	\$57.21	\$63.36	26.07%
650	Hampton City	\$51.72	\$45.74	\$43.95	\$47.13	17.69%
475		\$54.71	\$54.46	\$53.47	\$54.21	2.32%
087	Henrico County	\$60.79	\$65.47	\$59.56	\$61.94	2.06%
089	Henry County	\$37.31	\$39.91	\$32.43	\$36.55	15.05%
	Lancaster County	\$114.21	\$105.36	\$92.29	\$103.95	23.75%
107		\$131.57	\$109.61	\$96.33	\$112.50	36.59%
690	Martinsville City	\$45.91	\$45.53	\$42.01	\$44.48	9.30%
117		\$64.04	\$56.42	\$51.16	\$57.21	25.17%
119		\$78.07	\$72.88	\$76.99	\$75.98	1.39%
121	Montgomery County	\$50.56	\$46.46	\$44.78	\$47.27	12.91%
480		\$37.35	\$36.19	\$38.16	\$37.23	-2.13%
700		\$42.90	\$39.31	\$38.27	\$40.16	12.09%
250	•	\$85.60	\$80.40	\$65.00	\$77.00	31.70%
710	•	\$39.88	\$38.82	\$37.00	\$38.56	7.79%
131	Northampton County	\$69.44	\$71.17	\$70.72	\$70.44	-1.80%
193	•	\$46.29	\$44.62	\$39.64	\$43.51	16.78%
069	Northwestern Regional	\$59.50	\$57.01	\$53.97	\$56.83	10.25%
139	-	\$49.13	\$52.40	\$48.18	\$49.90	1.98%
460	•	\$56.84	\$52.00	\$44.34	\$51.06	
	Patrick County	\$73.63	\$61.87	\$67.26	\$67.59	
	Petersburg City	\$51.58	\$46.98	\$41.69	\$46.75	
			-			

FY 2006, 2005 and 2004 Jail Cost Per Inmate Day Operating Costs - Historical (Alphabetical)

		FY 2006	FY 2005	FY 2004	3-Year Ave.	FY '04 vs. FY '06
		Operating	Operating	Operating	Operating	% Increase /
FIPS	Jail	Cost Per	Cost Per	Cost Per	Cost Per	(Decrease) Per
FIF 3	Jali	Inmate-Day	Inmate-Day	Inmate-Day	Inmate-Day	Inmate-Day
490	Peumansend Creek Regional	\$76.39	\$68.60	\$69.81	\$71.60	9.43%
135	Piedmont Regional	\$31.56	\$35.06	\$33.97	\$33.53	-7.10%
143	Pittsylvania County	\$57.27	\$54.20	\$47.93	\$53.13	19.49%
740	Portsmouth City	\$52.65	\$53.17	\$48.96	\$51.59	7.53%
153	Prince Wm / Manassas Reg.	\$94.23	\$91.00	\$85.48	\$90.24	10.24%
157	Rappahannock County	\$135.95	\$97.29	\$78.60	\$103.95	72.97%
630	Rappahannock Regional	\$45.75	\$49.44	\$49.70	\$48.29	-7.94%
760	Richmond City	\$53.47	\$50.19	\$41.86	\$48.50	27.74%
465	Riverside Regional	\$50.99	\$48.85	\$43.14	\$47.66	18.21%
770	Roanoke City	\$50.32	\$50.07	\$49.36	\$49.92	1.95%
161	Roanoke County/Salem	\$58.63	\$54.65	\$51.34	\$54.87	14.19%
163	Rockbridge Regional	\$65.38	\$62.26	\$56.30	\$61.31	16.13%
165	Rockingham County	\$55.12	\$50.39	\$47.15	\$50.88	16.91%
171	Shenandoah County	\$59.80	\$47.99	\$47.98	\$51.93	24.63%
175	Southampton County	\$65.31	\$56.37	\$55.17	\$58.95	18.38%
491	Southside Regional	\$48.69	\$48.00	\$50.02	\$48.91	-2.67%
492	Southwest Virginia Regional **	\$52.14			\$52.14	N/A
183	Sussex County	\$79.57	\$71.52	\$69.00	\$73.36	15.31%
185	Tazewell County *		\$36.87	\$34.79	\$35.83	N/A
810	Virginia Beach City	\$58.60	\$53.04	\$45.09	\$52.24	29.95%
470	Virginia Peninsula Regional	\$59.04	\$56.58	\$52.52	\$56.04	12.41%
187	Warren County	\$42.24	\$42.81	\$47.35	\$44.14	-10.80%
620	Western Tidewater Regional	\$41.59	\$38.17	\$34.96	\$38.24	18.97%
	Average	\$60.69	\$58.68	\$54.81	\$58.06	10.74%

* Augusta and Tazewell County Jails Closed in FY '06

** Southwest Virginia Regional Jail Opened in FY '06

FY 2006 Jail Cost Report - Percent State Funding (Alphabetical)

		Operating Cost Per	Percent State
FIPS	Jail	Inmate Day	Funding
			à
		¢50.45	60.52%
	Accomack County	\$52.15 \$67.27	43.03%
	Albemarle / Charlottesville Regional	\$67.37 \$109.61	43.03 <i>%</i> 21.57%
	Alexandria City	• • •	
	Alleghany County	\$80.34	46.95%
009	Amherst County	\$58.17	51.97%
011	Appomattox County	\$101.46	75.79%
013	Arlington County	\$110.63	32.39%
485	Blue Ridge Regional	\$47.86	57.14%
023	Botetourt County	\$52.79	61.43%
520	Bristol City	\$47.94	64.15%
025	Brunswick County	\$57.52	62.80%
137	Central Virginia Regional	\$41.43	39.29%
037	Charlotte County	\$50.62	94.67%
550	Chesapeake City	\$63.80	37.05%
041	Chesterfield County	\$99.04	26.40%
047	Culpeper County	\$80.99	54.99%
590	Danville City	\$48.91	70.39%
220	Danville City Farm	\$39.33	55.60%
053	Dinwiddie County	\$57.61	56.55%
059	Fairfax County	\$133.88	20.57%
061	Fauguier County	\$87.70	34.16%
067	Franklin County	\$54.78	66.52%
073	Gloucester County	\$72.12	58.46%
650	Hampton City	\$51.72	70.23%
475	Hampton Roads Regional	\$54.71	39.45%
087		\$60.79	42.76%
089	Henry County	\$37.31	57.40%
	Lancaster County	\$114.21	51.32%
107	-	\$131.57	18.07%
690	Martinsville City	\$45.91	67.93%
117	-	\$64.04	60.31%
119	Middle Peninsula Regional	\$78.07	42.90%
121	Montgomery County	\$50.56	74.70%
480	New River Valley Regional	\$37.35	52.64%
700		\$42.90	63.38%
250	Newport News City Farm	\$85.60	26.16%
710	i i	\$39.88	53.26%
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FY 2006 Jail Cost Report - Percent State Funding (Alphabetical)

			Operating Cost Per	Percent State
FIPS	Jail		Inmate Day	Funding
131	Northampton County		\$69.44	50.05%
193	Northern Neck Regional		\$46.29	25.83%
069	Northwestern Regional		\$59.50	39.32%
139	Page County		\$49.13	69.41%
460	Pamunkey Regional		\$56.84	37.35%
141	Patrick County		\$73.63	68.02%
730	Petersburg City		\$51.58	66.17%
490	Peumansend Creek Regional		\$76.39	50.43%
135	Piedmont Regional		\$31.56	27.51%
143	Pittsylvania County		\$57.27	60.61%
740	Portsmouth City		\$52.65	57.56%
153	Prince William / Manassas Regional		\$94.23	34.79%
157	Rappahannock County		\$135.95	68.96%
630	Rappahannock Regional		\$45.75	45.23%
760	Richmond City		\$53.47	60.16%
465	Riverside Regional		\$50.99	43.32%
770	Roanoke City		\$50.32	47.21%
161	Roanoke County/Salem		\$58.63	61.87%
163	Rockbridge Regional		\$65.38	70.47%
165	Rockingham County		\$55.12	49.63%
171	Shenandoah County		\$59.80	64.43%
175	Southampton County		\$65.31	74.13%
491	Southside Regional		\$48.69	59.67%
492	Southwest Virginia Regional		\$52.14	79.22%
183	Sussex County		\$79.57	50.21%
810	Virginia Beach		\$58.60	48.43%
470	Virginia Peninsula Regional		\$59.04	45.43%
187	Warren County		\$42.24	69.55%
620	Western Tidewater Regional		\$41.59	43.97%
		AVERAGE	\$60.69	46.27%

FY 2006 Jail Cost Report - Percent State Funding (Highest to Lowest)

FIPS Jail Inmate Day Funding 037 Charlotte County \$50.62 94.67% 492 Southwest Virginia Regional \$52.14 79.22% 011 Appomattox County \$101.46 75.79% 121 Montgomery County \$50.56 74.70% 175 Southampton County \$65.31 74.13% 163 Rockbridge Regional \$65.31 74.13% 163 Rockbridge Regional \$65.31 74.13% 163 Rockbridge Regional \$65.31 74.70% 175 Southampton County \$1272 70.23% 187 Warren County \$42.24 69.55% 189 Page County \$44.13 69.41% 157 Rappahannock County \$135.95 68.02% 690 Martinsville City \$45.11 67.93% 607 Franklin County \$54.78 66.52% 700 Petersburg City \$51.58 66.17% 711 Shenandoah County			Operating Cost Per	Percent State
037 Charlotte County \$50.62 94.67% 492 Southwest Virginia Regional \$52.14 79.22% 011 Appomattox County \$101.46 75.79% 121 Montgomery County \$50.56 74.70% 153 Southampton County \$65.31 74.13% 163 Rockbridge Regional \$65.38 70.47% 590 Danville City \$48.91 70.39% 650 Hampton City \$42.24 69.55% 139 Page County \$44.13 69.41% 157 Rappahannock County \$135.95 68.96% 141 Patrick County \$135.95 68.96% 141 Patrick County \$135.95 68.96% 141 Patrick County \$15.86 66.17% 700 Petersburg City \$51.58 66.17% 717 Shenandah County \$59.80 64.43% 526 Bristol City \$57.52 62.80% 701 Newport News City \$57.27	FIPS	Jail		
492 Southwest Virginia Regional \$52.14 79.22% 011 Appomattox County \$101.46 75.79% 121 Montgomery County \$50.56 74.70% 175 Southampton County \$65.31 74.13% 163 Rockbridge Regional \$65.38 70.47% 590 Danville City \$48.91 70.39% 650 Hampton City \$51.72 70.23% 187 Warren County \$42.24 69.55% 139 Page County \$49.13 69.41% 157 Rappahannock County \$135.95 68.96% 141 Patrick County \$73.63 68.02% 690 Martinsville City \$45.91 67.33% 673 Petersburg City \$51.78 66.17% 713 Shenandoah County \$54.78 66.17% 720 Patrick County \$55.26 62.80% 715 Shenandoah County \$55.26 62.80% 716 Roanoka County \$52.79 61.43% 721 Shenandoah County \$52.79 <td< th=""><th></th><th>Cui</th><th></th><th><u> </u></th></td<>		Cui		<u> </u>
492 Southwest Virginia Regional \$52.14 79.22% 011 Appomattox County \$101.46 75.79% 121 Montgomery County \$50.56 74.70% 175 Southampton County \$65.31 74.13% 163 Rockbridge Regional \$65.38 70.47% 590 Danville City \$48.91 70.39% 650 Hampton City \$51.72 70.23% 187 Warren County \$42.24 69.55% 139 Page County \$49.13 69.41% 157 Rappahannock County \$135.95 68.96% 141 Patrick County \$73.63 68.02% 690 Martinsville City \$45.91 67.33% 673 Petersburg City \$51.78 66.17% 713 Shenandoah County \$54.78 66.17% 720 Patrick County \$55.26 62.80% 715 Shenandoah County \$55.26 62.80% 716 Roanoka County \$52.79 61.43% 721 Shenandoah County \$52.79 <td< td=""><td></td><td></td><td></td><td></td></td<>				
011 Appomattox County \$101.46 75.79% 121 Montgomery County \$50.56 74.70% 175 Southampton County \$65.31 74.13% 163 Rockbridge Regional \$65.38 70.47% 590 Danville City \$48.91 70.39% 650 Hampton City \$51.72 70.23% 187 Warren County \$42.24 69.55% 193 Page County \$41.94.13 69.41% 157 Rappahannock County \$135.95 68.96% 141 Patrick County \$73.63 68.02% 690 Martinsville City \$73.63 68.02% 690 Martinsville City \$54.78 66.52% 700 Petersburg City \$51.88 66.17% 711 Shenandah County \$59.80 64.43% 520 Britsol City \$47.94 64.15% 700 Newport News City \$52.79 61.43% 023 Botetourt County \$52.79 61.43% 023 Botetourt County \$52.79 60.1% <td>037</td> <td>Charlotte County</td> <td>\$50.62</td> <td>94.67%</td>	037	Charlotte County	\$50.62	94.67%
121 Montgomery County \$50.56 74.70% 175 Southampton County \$65.31 74.13% 163 Rockbridge Regional \$65.31 74.70% 175 Southampton County \$138.91 70.39% 170 Page County \$135.95 68.86% 187 Warren County \$135.95 68.86% 141 Patrick County \$135.95 68.26% 141 Patrick County \$135.95 68.26% 141 Patrick County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 171 Shenandoah County \$59.80 64.43% 520 Bristol City \$41.94 64.15% 700 Newport News City \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79	492	Southwest Virginia Regional	\$52.14	79.22%
175 Southampton County \$65.31 74.13% 163 Rockbridge Regional \$65.38 70.47% 590 Danville City \$48.91 70.39% 650 Hampton City \$17.2 70.23% 187 Warren County \$42.24 69.55% 139 Page County \$49.13 69.41% 157 Rappahannock County \$135.95 68.96% 141 Patrick County \$135.95 68.02% 600 Martinsville City \$14.591 67.93% 067 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 711 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$52.72 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$52.515	011	Appomattox County	\$101.46	75.79%
163 Rockbridge Regional \$65.38 70.47% 590 Danville City \$48.91 70.39% 650 Hampton City \$51.72 70.23% 187 Warren County \$49.13 69.41% 157 Rappahannock County \$135.95 68.96% 141 Patrick County \$73.63 68.02% 690 Martinsville City \$45.91 67.93% 067 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 711 Shenandah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$47.94 64.15% 700 Newport News City \$52.79 61.43% 703 Botetourt County \$52.79 61.43% 703 Botetourt County \$52.79 61.43% 701 Maccomack County \$52.79 61.43% 703 Botetourt County \$52.79 61.61% 701 Accomack County \$52.55 60.52%	121	Montgomery County	\$50.56	74.70%
100 Nonlige (ity \$48.91 70.39% 590 Danville City \$51.72 70.23% 187 Warren County \$42.24 69.55% 139 Page County \$49.13 69.41% 157 Rappahannock County \$135.95 68.06% 141 Patrick County \$135.95 68.02% 690 Martinsville City \$45.91 67.93% 607 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 711 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$57.52 62.80% 7161 Roanoke County/Salem \$58.63 61.87% 7023 Botetourt County \$57.27 60.61% 701 Accomack County \$52.79 61.43% 743 Pittsylvania County \$57.27 60.61% 701 Accomack County \$52.79 61.43% 743 Pittsylvania County \$57.27 60.61% <td>175</td> <td>Southampton County</td> <td>\$65.31</td> <td>74.13%</td>	175	Southampton County	\$65.31	74.13%
650 Hampton City \$51.72 70.23% 187 Warren County \$42.24 69.55% 139 Page County \$49.13 69.41% 157 Rappahannock County \$135.95 68.96% 141 Patrick County \$73.63 68.02% 690 Martinsville City \$45.91 67.93% 067 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 711 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botefourt County \$57.27 60.61% 001 Accomack County \$52.79 61.43% 143 Pittsylvania County \$52.75 60.52% 117 Mecklenburg County \$51.72 60.61% 001 Accomack County \$52.75 <t< td=""><td>163</td><td>Rockbridge Regional</td><td>\$65.38</td><td>70.47%</td></t<>	163	Rockbridge Regional	\$65.38	70.47%
187 Warren County \$42.24 69.55% 139 Page County \$49.13 69.41% 157 Rappahannock County \$135.95 68.96% 141 Patrick County \$73.63 68.02% 690 Martinsville City \$45.91 67.93% 067 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 711 Shenandoah County \$59.80 64.43% 520 Bristol City \$447.94 64.15% 700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$52.15 60.52% 117 Mecklenburg County \$53.47 60.16% 001 Accomack County \$53.47 60.16% 014 Acomack County \$53.47 60.16% 015 Southside Regional \$48.69 \$9.6	590	Danville City	\$48.91	70.39%
139 Page County \$49.13 69.41% 157 Rappahannock County \$135.95 68.96% 141 Patrick County \$73.63 68.02% 690 Martinsville City \$45.91 67.93% 067 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 711 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$57.27 60.61% 023 Botetourt County \$52.15 60.52% 117 Mecklenburg County \$52.15 60.52% 127 Mecklenburg County \$52.65 57.56% 089 Henry County \$33.47 60.16% 740 Portsmouth City \$25.65 57.56% 089 Henry County \$37.31 57.40%	650	Hampton City	\$51.72	70.23%
157 Rappahannock County \$135.95 68.96% 141 Patrick County \$73.63 68.02% 690 Martinsville City \$45.91 67.93% 067 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 171 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$57.27 60.61% 023 Botetourt County \$52.79 61.43% 174 Mecklenburg County \$52.15 60.52% 117 Mecklenburg County \$52.65 \$7.56% 073 Gloucester County \$52.65	187	Warren County	\$42.24	69.55%
141 Patrick County \$73.63 68.02% 690 Martinsville City \$45.91 67.93% 067 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 171 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$57.27 60.61% 023 Botetourt County \$57.27 60.61% 014 Accomack County \$52.79 61.43% 174 Pittsylvania County \$52.15 60.52% 117 Mecklenburg County \$53.47 60.16% 014 Accomack County \$53.47 60.16% 91 Southside Regional \$48.69 \$9.67% 073 Gloucester County \$72.12 58.46% 740 Portsmouth City \$72.12 5	139	Page County	\$49.13	69.41%
690 Martinsville City \$45.91 67.93% 667 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 171 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$57.52 62.80% 161 Roanoke County/Salem \$55.79 61.43% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$57.27 60.61% 001 Accomack County \$57.27 60.61% 001 Accomack County \$53.47 60.16% 014 Bouthside Regional \$48.69 \$9.67% 073 Gloucester County \$52.65 \$7.56% 089 Henry County \$37.31	157	Rappahannock County	\$135.95	68.96%
067 Franklin County \$54.78 66.52% 730 Petersburg City \$51.58 66.17% 171 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$57.27 60.61% 001 Accomack County \$52.15 60.52% 117 Mecklenburg County \$53.47 60.16% 041 Accomack County \$52.15 60.52% 117 Mecklenburg County \$72.12 58.46% 740 Portsmouth City \$72.12 58.46% 740 Portsmouth City \$73.31	141	Patrick County	\$73.63	68.02%
730 Petersburg City \$51.58 66.17% 771 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$57.27 60.61% 001 Accomack County \$52.15 60.52% 117 Mecklenburg County \$64.04 60.31% 760 Richmond City \$53.47 60.16% 491 Southside Regional \$48.69 59.67% 073 Gloucester County \$72.12 58.46% 740 Portsmouth City \$52.65 57.56% 089 Henry County \$37.31 57.40% 485 Blue Ridge Regional \$47.86 57.14% 053 Dinwiddie County \$57.61 56.55% 220 Danville City Farm \$39.33 <td< td=""><td>690</td><td>Martinsville City</td><td>\$45.91</td><td>67.93%</td></td<>	690	Martinsville City	\$45.91	67.93%
171 Shenandoah County \$59.80 64.43% 520 Bristol City \$47.94 64.15% 700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$52.79 60.61% 001 Accomack County \$52.15 60.52% 117 Mecklenburg County \$64.04 60.31% 760 Richmond City \$53.47 60.16% 001 Accomack County \$52.15 60.52% 117 Mecklenburg County \$64.04 60.31% 760 Richmond City \$53.47 60.16% 073 Gloucester County \$72.12 58.46% 740 Portsmouth City \$57.61 56.55% 073 Blue Ridge Regional \$47.86 57.14% 053 Dinwiddie County \$57.61 56.55% 220 Danville City Farm \$39.33 <t< td=""><td>067</td><td>Franklin County</td><td>\$54.78</td><td>66.52%</td></t<>	067	Franklin County	\$54.78	66.52%
520 Bristol City \$47.94 64.15% 700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$57.27 60.61% 001 Accomack County \$52.15 60.52% 117 Mecklenburg County \$64.04 60.31% 760 Richmond City \$53.47 60.16% 491 Southside Regional \$48.69 \$9.67% 073 Gloucester County \$72.12 58.46% 740 Portsmouth City \$52.65 \$7.56% 089 Henry County \$37.31 \$7.40% 485 Blue Ridge Regional \$47.86 \$7.14% 053 Dinwiddie County \$57.61 \$6.55% 220 Danville City Farm \$39.33 \$5.60% 047 Culpeper County \$80.99 \$4.99% 710 Norfolk City \$39.88 \$32.	730	Petersburg City	\$51.58	66.17%
700 Newport News City \$42.90 63.38% 025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$57.27 60.61% 001 Accomack County \$52.15 60.52% 117 Mecklenburg County \$64.04 60.31% 760 Richmond City \$53.47 60.16% 491 Southside Regional \$48.69 \$9.67% 073 Gloucester County \$72.12 58.46% 740 Portsmouth City \$52.65 \$7.56% 089 Henry County \$37.31 \$7.40% 485 Blue Ridge Regional \$47.86 \$7.14% 053 Dinwiddie County \$39.33 \$5.60% 047 Culpeper County \$39.33 \$5.60% 047 Culpeper County \$39.33 \$5.60% 047 Culpeper County \$39.88 \$3.26% 480 New River Valley Regional \$37.35	171	Shenandoah County	\$59.80	64.43%
025 Brunswick County \$57.52 62.80% 161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$57.27 60.61% 001 Accomack County \$52.15 60.52% 117 Mecklenburg County \$64.04 60.31% 760 Richmond City \$53.47 60.16% 491 Southside Regional \$48.69 59.67% 073 Gloucester County \$72.12 58.46% 740 Portsmouth City \$52.65 57.56% 089 Henry County \$37.31 57.40% 485 Blue Ridge Regional \$47.86 57.14% 053 Dinwiddie County \$57.61 56.55% 220 Danville City Farm \$39.33 55.60% 047 Culpeper County \$80.99 54.99% 710 Norfolk City \$39.88 53.26% 480 New River Valley Regional \$37.35 52.64% 009 Amherst County \$58.17	520	Bristol City	\$47.94	64.15%
161 Roanoke County/Salem \$58.63 61.87% 023 Botetourt County \$52.79 61.43% 143 Pittsylvania County \$57.27 60.61% 001 Accomack County \$52.15 60.52% 117 Mecklenburg County \$64.04 60.31% 760 Richmond City \$53.47 60.16% 491 Southside Regional \$48.69 \$9.67% 073 Gloucester County \$72.12 \$8.46% 740 Portsmouth City \$52.65 \$7.56% 089 Henry County \$37.31 \$7.40% 485 Blue Ridge Regional \$47.86 \$7.14% 053 Dinwiddie County \$57.61 \$6.55% 220 Danville City Farm \$39.33 \$5.60% 047 Culpeper County \$80.99 \$4.99% 710 Norfolk City \$39.88 \$3.26% 480 New River Valley Regional \$37.35 \$2.64% 009 Amherst County \$58.17 \$1.97%	700	Newport News City	\$42.90	63.38%
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143 Pittsylvania County \$57.27 60.61% 001 Accomack County \$52.15 60.52% 117 Mecklenburg County \$64.04 60.31% 760 Richmond City \$53.47 60.16% 491 Southside Regional \$48.69 59.67% 073 Gloucester County \$72.12 58.46% 740 Portsmouth City \$52.65 57.56% 089 Henry County \$37.31 57.40% 485 Blue Ridge Regional \$47.86 57.14% 053 Dinwiddie County \$57.61 56.55% 220 Danville City Farm \$39.33 55.60% 047 Culpeper County \$80.99 54.99% 710 Norfolk City \$39.88 53.26% 480 New River Valley Regional \$37.35 52.64% 009 Amherst County \$58.17 51.97%	161	Roanoke County/Salem	\$58.63	61.87%
001Accomack County\$52.1560.52%117Mecklenburg County\$64.0460.31%760Richmond City\$53.4760.16%491Southside Regional\$48.6959.67%073Gloucester County\$72.1258.46%740Portsmouth City\$52.6557.56%089Henry County\$37.3157.40%485Blue Ridge Regional\$47.8657.14%053Dinwiddie County\$57.6156.55%220Danville City Farm\$39.3355.60%047Culpeper County\$80.9954.99%710Norfolk City\$39.8853.26%480New River Valley Regional\$37.3552.64%009Amherst County\$58.1751.97%	023	Botetourt County	\$52.79	61.43%
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760Richmond City\$53.4760.16%491Southside Regional\$48.6959.67%073Gloucester County\$72.1258.46%740Portsmouth City\$52.6557.56%089Henry County\$37.3157.40%485Blue Ridge Regional\$47.8657.14%053Dinwiddie County\$57.6156.55%220Danville City Farm\$39.3355.60%047Culpeper County\$80.9954.99%710Norfolk City\$39.8853.26%480New River Valley Regional\$37.3552.64%009Amherst County\$58.1751.97%	001	Accomack County	\$52.15	60.52%
491Southside Regional\$48.6959.67%073Gloucester County\$72.1258.46%740Portsmouth City\$52.6557.56%089Henry County\$37.3157.40%485Blue Ridge Regional\$47.8657.14%053Dinwiddie County\$57.6156.55%220Danville City Farm\$39.3355.60%047Culpeper County\$80.9954.99%710Norfolk City\$39.8853.26%480New River Valley Regional\$37.3552.64%009Amherst County\$58.1751.97%	117	Mecklenburg County	\$64.04	60.31%
073Gloucester County\$72.1258.46%740Portsmouth City\$52.6557.56%089Henry County\$37.3157.40%485Blue Ridge Regional\$47.8657.14%053Dinwiddie County\$57.6156.55%220Danville City Farm\$39.3355.60%047Culpeper County\$80.9954.99%710Norfolk City\$39.8853.26%480New River Valley Regional\$37.3552.64%009Amherst County\$58.1751.97%	760	Richmond City	\$53.47	60.16%
740Portsmouth City\$52.6557.56%089Henry County\$37.3157.40%485Blue Ridge Regional\$47.8657.14%053Dinwiddie County\$57.6156.55%220Danville City Farm\$39.3355.60%047Culpeper County\$80.9954.99%710Norfolk City\$39.8853.26%480New River Valley Regional\$37.3552.64%009Amherst County\$58.1751.97%	491	Southside Regional	\$48.69	59.67%
089 Henry County \$37.31 57.40% 485 Blue Ridge Regional \$47.86 57.14% 053 Dinwiddie County \$57.61 56.55% 220 Danville City Farm \$39.33 55.60% 047 Culpeper County \$80.99 54.99% 710 Norfolk City \$39.88 53.26% 480 New River Valley Regional \$37.35 52.64% 009 Amherst County \$58.17 51.97%	073	Gloucester County	\$72.12	58.46%
485 Blue Ridge Regional \$47.86 57.14% 053 Dinwiddie County \$57.61 56.55% 220 Danville City Farm \$39.33 55.60% 047 Culpeper County \$80.99 54.99% 710 Norfolk City \$39.88 53.26% 480 New River Valley Regional \$37.35 52.64% 009 Amherst County \$58.17 51.97%	740	Portsmouth City	\$52.65	57.56%
053 Dinwiddie County \$57.61 56.55% 220 Danville City Farm \$39.33 55.60% 047 Culpeper County \$80.99 54.99% 710 Norfolk City \$39.88 53.26% 480 New River Valley Regional \$37.35 52.64% 009 Amherst County \$58.17 51.97%	089	Henry County	\$37.31	57.40%
220 Danville City Farm\$39.3355.60%047 Culpeper County\$80.9954.99%710 Norfolk City\$39.8853.26%480 New River Valley Regional\$37.3552.64%009 Amherst County\$58.1751.97%	485	Blue Ridge Regional	\$47.86	57.14%
047Culpeper County\$80.9954.99%710Norfolk City\$39.8853.26%480New River Valley Regional\$37.3552.64%009Amherst County\$58.1751.97%	053	Dinwiddie County	\$57.61	56.55%
710Norfolk City\$39.8853.26%480New River Valley Regional\$37.3552.64%009Amherst County\$58.1751.97%	220	Danville City Farm	\$39.33	
480 New River Valley Regional \$37.35 52.64% 009 Amherst County \$58.17 51.97%	047	Culpeper County		
009 Amherst County \$58.17 51.97%	710	Norfolk City	\$39.88	53.26%
	480	New River Valley Regional	\$37.35	52.64%
103 Lancaster County \$114.21 51.32%	009	Amherst County	\$58.17	51.97%
	103	Lancaster County	\$114.21	51.32%

FY 2006 Jail Cost Report - Percent State Funding (Highest to Lowest)

			Operating Cost Per	Percent State
FIPS	Jail		Inmate Day	Funding
	· ·			
490	Peumansend Creek Regional		\$76.39	50.43%
183	Sussex County		\$79.57	50.21%
131	Northampton County		\$69.44	50.05%
165	Rockingham County		\$55.12	49.63%
810	Virginia Beach		\$58.60	48.43%
770	Roanoke City		\$50.32	47.21%
005	Alleghany County		\$80.34	46.95%
470	Virginia Peninsula Regional		\$59.04	45.43%
630	Rappahannock Regional		\$45.75	45.23%
620	Western Tidewater Regional		\$41.59	43.97%
	Riverside Regional		\$50.99	43.32%
	Albemarle / Charlottesville Regional		\$67.37	43.03%
119			\$78.07	42.90%
087	Henrico County		\$60.79	42.76%
475	Hampton Roads Regional		\$54.71	39.45%
069	Northwestern Regional		\$59.50	39.32%
137	-		\$41.43	39.29%
460	Pamunkey Regional		\$56.84	37.35%
550	Chesapeake City		\$63.80	37.05%
	Prince William / Manassas Regional		\$94.23	34.79%
061	Fauguier County		\$87.70	34.16%
013	Arlington County		\$110.63	32.39%
135	Piedmont Regional		\$31.56	27.51%
041	Chesterfield County		\$99.04	26.40%
250	Newport News City Farm		\$85.60	26.16%
	Northern Neck Regional		\$46.29	25.83%
510	Alexandria City		\$109.61	21.57%
	Fairfax County		\$133.88	20.57%
107	Loudoun County		\$131.57	18.07%
	-	AVERAGE	\$60.69	46.27%

FY 2006 STATE FUNDS BY AVERAGE DAILY POPULATION (LARGEST TO SMALLEST ADP)

Total Annual State LIDS Total Revenues Avg. Daily State Revenues Per Inmate Population Jail Fips 1,757 \$15,798,669 \$8,991 710 **Norfolk City** \$10,572 1,365 \$14,429,938 810 Virginia Beach \$11,810 1,357 \$16,025,650 760 **Richmond City** 1.238 \$14,191,085 \$11,462 059 Fairfax County \$10,643 087 **Henrico County** 1,191 \$12,678,934 \$9,100 1.189 \$10,821,605 Hampton Roads Regional 475 1,140 \$11,679,016 \$10,246 465 **Riverside Regional** 997 \$50,871 Southwest Virginia Regional * \$50,719,708 492 990 \$11,698,289 \$11,814 485 **Blue Ridge Regional** 971 \$8.836 \$8,576,883 **Rappahannock Regional** 630 Chesapeake City * 955 \$9,187,884 \$9,620 550 \$8,902 769 \$6,845,184 770 **Roanoke City** \$7,146 732 \$5,232,555 620 Western Tidewater Regional Prince William / Manassas Regional 709 \$8,624,321 \$12,166 153 690 \$2,220,856 \$3,217 135 **Piedmont Regional** \$10,424 639 \$6,664,919 700 **Newport News City** \$14,837 Arlington County * 615 \$9,122,025 013 \$8,844 598 \$5,286,103 480 **New River Valley Regional** 495 \$5,478,931 \$11,062 740 **Portsmouth City** \$10,985 476 \$5,225,711 069 Northwestern Regional 462 \$4,042,717 \$8,753 510 **Alexandria City** \$11.167 451 \$5.041.707 Albemarle / Charlottesville Regional 003 \$11,843 470 Virginia Peninsula Regional 423 \$5,008,161 420 \$2,061,989 \$4,904 193 Northern Neck Regional 410 \$5,841,030 \$14,236 650 Hampton City 404 \$9,420 **Pamunkey Regional** \$3,804,024 460 \$6,028 **Central Virginia Regional** 391 \$2,359,712 137 329 \$3,629,425 \$11,021 041 **Chesterfield County** \$15,548 292 \$4,543,427 490 Peumansend Creek Regional \$11,755 283 \$3,331,724 165 Rockingham County 161 **Roanoke County/Salem** 268 \$3,755,874 \$14,003 268 \$12,457 \$3,339,654 730 Petersburg City 232 \$3,162,365 \$13,621 Middle Peninsula Regional 119 215 \$12,851 \$2,758,448 590 **Danville City** \$11,752 192 \$2,254,658 491 Southside Regional 184 \$1,536,275 \$8,336 089 **Henry County** 172 \$8,720 107 Loudoun County \$1,502,808 164 \$13,785 \$2,257,104 121 **Montgomery County Newport News City Farm** \$8,212 162 \$1,329,690 250 \$11,793 690 Martinsville City 148 \$1,747,247 140 \$1,119,112 \$7,983 220 **Danville City Farm**

Pittsylvania County

Bristol City

143

520

138

132

\$1,748,147

\$1,477,959

\$12,669

\$11,224

FY 2006 STATE FUNDS BY AVERAGE DAILY POPULATION

(LARGEST TO SMALLEST ADP)

Fips	Jail	Total LIDS Avg. Daily Population	Total State Revenues	Annual State Revenues Per Inmate
		407	¢4 700 409	\$14,097
117	Mecklenburg County	127	\$1,789,128 \$4,570,778	\$12,566
187	Warren County	125	\$1,570,778	
175	Southampton County	107	\$1,893,333	\$17,671
001	Accomack County	99	\$1,143,439	\$11,520
163	Rockbridge Regional	94	\$1,661,724	\$17,661
023	Botetourt County	84	\$1,013,100	\$12,046
047	Culpeper County	83	\$1,353,366	\$16,258
139	Page County	80	\$999,670	\$12,447
009	Amherst County	80	\$970,861	\$12,128
067	Franklin County	79	\$1,050,634	\$13,300
171	Shenandoah County	78	\$1,134,840	\$14,546
061	Fauquier County	78	\$873,061	\$11,219
073	Gloucester County	76	\$1,164,122	\$15,389
037	Charlotte County	65	\$1,131,389	\$17,491
005	Alleghany County	65	\$1,056,877	\$16,351
131	Northampton County	59	\$801,918	\$13,578
053	Dinwiddie County	59	\$706,416	\$12,018
025	Brunswick County	53	\$734,009	\$13,971
183	Sussex County	50	\$726,730	\$14,583
011	Appomattox County	28	\$821,307	\$29,161
141	Patrick County	26	\$488,317	\$18,480
103	Lancaster County	22	\$488,835	\$22,614
157	Rappahannock County	14	\$463,641	\$34,222
		26,786	\$322,199,018	\$12,029

* Includes Commonwealth Construction Reimbursement

FY 2006

STATE FUNDS BY AVERAGE DAILY POPULATION (LARGEST TO SMALLEST - STATE REVENUES PER INMATE)

		Total LIDS Total		Annual State	
		Avg Daily	State	Revenues	
FIPS	Jail	Population	Revenues	Pe	r Inmate
402	Southwest Virginia Regional *	997	\$50,719,708	\$	50,871
157	Rappahannock County	14	\$463,641	\$	34,222
011	Appomattox County	28	\$821,307	\$	29,161
103	Lancaster County	22	\$488,835	\$	22,614
141	Patrick County	26	\$488,317	\$	18,480
	Southampton County	107	\$1,893,333	\$	17,671
	Alleghany County	94	\$1,661,724	\$	17,661
037	• • •	65	\$1,131,389	\$	17,491
163	Rockbridge Regional	65	\$1,056,877	\$	16,351
047	• •	83	\$1,353,366	\$	16,258
490	Peumansend Creek Regional	292	\$4,543,427	\$	15,548
073	Gloucester County	76	\$1,164,122	\$	15,389
	Arlington County *	615	\$9,122,025	\$	14,839
183	Sussex County	50	\$726,730	\$	14,583
171	Shenandoah County	78	\$1,134,840	\$	14,546
650	Hampton City	410	\$5,841,030	\$	14,236
117	Mecklenburg County	127	\$1,789,128	\$	14,097
161	Roanoke County/Salem	268	\$3,755,874	\$	14,003
025	Brunswick County	53	\$734,009	\$	13,971
121	Montgomery County	164	\$2,257,104	\$	13,785
119	Middle Peninsula Regional	232	\$3,162,365	\$	13,621
131	Northampton County	59	\$801,918	\$	13,578
067	Franklin County	79	\$1,050,634	\$	13,300
590	Danville City	215	\$2,758,448	\$	12,851
143	Pittsylvania County	138	\$1,748,147	\$	12,669
187	Warren County	125	\$1,570,778	\$	12,566
730	Petersburg City	268	\$3,339,654	\$	12,457
139	Page County	80	\$999,670	\$	12,447
153	Prince William / Manassas Regional	709	\$8,624,321	\$	12,166
	Amherst County	80	\$970,861	\$	12,128
023	Botetourt County	84	\$1,013,100	\$	12,046
	•	59	\$706,416	\$	12,018
	Pamunkey Regional	423	\$5,008,161	\$	11,843
485	Blue Ridge Regional	990	\$11,698,289	\$	11,814
760	Richmond City	1,357	\$16,025,650	\$	11,810
690	Martinsville City	148	\$1,747,247	\$	11,793
165	Rockingham County	283	\$3,331,724	\$	11,755
491	Southside Regional	192	\$2,254,658	\$	11,752
	Accomack County	99	\$1,143,439	\$	11,520
059	Fairfax County	1,238	\$14,191,085	\$	11,462

FY 2006 STATE FUNDS BY AVERAGE DAILY POPULATION (LARGEST TO SMALLEST - STATE REVENUES PER INMATE)

089 Henry County 132 \$1,477,959 \$11,224 061 Fauquier County 78 \$873,061 \$11,219 003 Albemarle / Charlottesville Regional 451 \$5,041,707 \$11,167 740 Portsmouth City 495 \$5,478,931 \$11,062 041 Chesterfield County 329 \$3,629,425 \$11,021 069 Northwestern Regional 476 \$5,225,711 \$10,985 087 Henrico County 1,191 \$12,678,934 \$10,643 810 Virginia Beach 1,365 \$14,429,938 \$10,572 700 Newport News City 639 \$6,664,919 \$10,424 455 Riverside Regional 1,140 \$11,679,016 \$10,246 550 Chesapeake City * 955 \$9,187,884 \$9,620 470 Virginia Peninsula Regional 1,189 \$10,821,605 \$9,100 710 Nordoke City 769 \$6,845,184 \$8,902 480 New River Valley Regional	FIPS	Jail	Total LIDS Total Avg Daily State Population Revenues		R	Annual State evenues er Inmate
061 Fauquier County 78 \$873,061 \$11,219 003 Albemarle / Charlottesville Regional 451 \$5,041,707 \$11,167 740 Portsmouth City 495 \$5,478,931 \$11,062 041 Chesterfield County 329 \$3,629,425 \$11,021 069 Northwestern Regional 476 \$5,225,711 \$10,985 087 Henrico County 1,191 \$12,678,934 \$10,643 810 Virginia Beach 1,365 \$14,429,938 \$10,572 700 Newport News City 639 \$6,664,919 \$10,424 455 Riverside Regional 1,140 \$11,679,016 \$10,246 550 Chesapeake City * 955 \$9,187,884 \$9,620 470 Virginia Peninsula Regional 1,189 \$10,821,605 \$9,100 710 Norfolk City 1,757 \$15,798,669 \$8,991 770 Roanoke City 769 \$6,845,184 \$8,902 480 New River Valley Regional <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
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740Portsmouth City495\$5,478,931\$11,062041Chesterfield County329\$3,629,425\$11,021069Northwestern Regional476\$5,225,711\$10,985087Henrico County1,191\$12,678,934\$10,643810Virginia Beach1,365\$14,429,938\$10,572700Newport News City639\$6,664,919\$10,246550Chesapeake City *955\$9,187,884\$9,620470Virginia Peninsula Regional404\$3,804,024\$9,420475Hampton Roads Regional1,189\$10,821,605\$9,100710Norfolk City1,757\$15,798,669\$8,991770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336220Danville City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional391\$2,359,712\$6,028193Northern Neck Regional391\$2,220,856\$3,21750Seigenal391\$2,220,856\$3,21751Seigenal391\$2,220,8	061	Fauquier County	78	\$873,061	\$	11,219
041Chesterfield County329\$3,629,425\$11,021069Northwestern Regional476\$5,225,711\$10,985087Henrico County1,191\$12,678,934\$10,643810Virginia Beach1,365\$14,429,938\$10,572700Newport News City639\$6,664,919\$10,424465Riverside Regional1,140\$11,679,016\$10,246550Chesapeake City *955\$9,187,884\$9,620470Virginia Peninsula Regional404\$3,804,024\$9,420475Hampton Roads Regional1,189\$10,821,605\$9,100710Norfolk City1,757\$15,798,669\$8,991770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,329,690\$8,212220Danville City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Reg	003	Albemarle / Charlottesville Regional	451	\$5,041,707	\$	11,167
069Northwestern Regional476\$5,225,711\$10,985087Henrico County1,191\$12,678,934\$10,643810Virginia Beach1,365\$14,429,938\$10,572700Newport News City639\$6,664,919\$10,424465Riverside Regional1,140\$11,679,016\$10,246550Chesapeake City *955\$9,187,884\$9,620470Virginia Peninsula Regional404\$3,804,024\$9,420475Hampton Roads Regional1,189\$10,821,605\$9,100710Norfolk City1,757\$15,798,669\$8,991770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	740	Portsmouth City	495	\$5,478,931	\$	11,062
087 Henrico County 1,191 \$12,678,934 \$10,643 810 Virginia Beach 1,365 \$14,429,938 \$10,572 700 Newport News City 639 \$6,664,919 \$10,424 465 Riverside Regional 1,140 \$11,679,016 \$10,246 550 Chesapeake City * 955 \$9,187,884 \$9,620 470 Virginia Peninsula Regional 404 \$3,804,024 \$9,420 475 Hampton Roads Regional 1,189 \$10,821,605 \$9,100 710 Norfolk City 1,757 \$15,798,669 \$8,991 770 Roanoke City 769 \$6,845,184 \$8,902 480 New River Valley Regional 598 \$5,286,103 \$8,844 630 Rappahannock Regional 971 \$8,576,883 \$8,836 510 Alexandria City 462 \$4,042,717 \$8,753 107 Loudoun County 172 \$1,502,808 \$8,720 520 Bristol City 184 \$1,536,275 \$8,336 250 Newport News City Farm 162 </td <td>041</td> <td>Chesterfield County</td> <td>329</td> <td>\$3,629,425</td> <td>\$</td> <td>11,021</td>	041	Chesterfield County	329	\$3,629,425	\$	11,021
810 Virginia Beach 1,365 \$14,429,938 \$ 10,572 700 Newport News City 639 \$6,664,919 \$ 10,424 465 Riverside Regional 1,140 \$11,679,016 \$ 10,246 550 Chesapeake City * 955 \$9,187,884 \$ 9,620 470 Virginia Peninsula Regional 404 \$3,804,024 \$ 9,420 475 Hampton Roads Regional 1,189 \$10,821,605 \$ 9,100 710 Norfolk City 1,757 \$15,798,669 \$ 8,991 770 Roanoke City 769 \$6,845,184 \$ 8,902 480 New River Valley Regional 598 \$5,286,103 \$ 8,844 630 Rappahannock Regional 971 \$8,576,883 \$ 8,836 510 Alexandria City 462 \$4,042,717 \$ 8,753 107 Loudoun County 172 \$1,502,808 \$ 8,720 520 Bristol City 184 \$1,536,275 \$ 8,336 250 Newport News City Farm 162 \$1,329,690 \$ 8,212 200 Danville City Farm	069	Northwestern Regional	476	\$5,225,711	\$	10,985
700Newport News City639\$6,664,919\$10,424465Riverside Regional1,140\$11,679,016\$10,246550Chesapeake City *955\$9,187,884\$9,620470Virginia Peninsula Regional404\$3,804,024\$9,420475Hampton Roads Regional1,189\$10,821,605\$9,100710Norfolk City1,757\$15,798,669\$8,991770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	087	Henrico County	1,191	\$12,678,934	\$	10,643
465Riverside Regional1,140\$11,679,016\$10,246550Chesapeake City *955\$9,187,884\$9,620470Virginia Peninsula Regional404\$3,804,024\$9,420475Hampton Roads Regional1,189\$10,821,605\$9,100710Norfolk City1,757\$15,798,669\$8,991770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$\$,21220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	810	Virginia Beach	1,365	\$14,429,938	\$	10,572
550Chesapeake City *955\$9,187,884\$9,620470Virginia Peninsula Regional404\$3,804,024\$9,420475Hampton Roads Regional1,189\$10,821,605\$9,100710Norfolk City1,757\$15,798,669\$8,991770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,21220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	700	Newport News City	639	\$6,664,919	\$	10,424
470Virginia Peninsula Regional404\$3,804,024\$9,420475Hampton Roads Regional1,189\$10,821,605\$9,100710Norfolk City1,757\$15,798,669\$8,991770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	465	Riverside Regional	1,140	\$11,679,016	\$	10,246
475Hampton Roads Regional1,189\$10,821,605\$9,100710Norfolk City1,757\$15,798,669\$8,991770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	550	Chesapeake City *	955	\$9,187,884	\$	9,620
475Hampton Roads Regional1,189\$10,821,605\$9,100710Norfolk City1,757\$15,798,669\$8,991770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	470	Virginia Peninsula Regional	404	\$3,804,024	\$	9,420
770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	475	Hampton Roads Regional	1,189	\$10,821,605		9,100
770Roanoke City769\$6,845,184\$8,902480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	710	Norfolk City	1,757	\$15,798,669	\$	8,991
480New River Valley Regional598\$5,286,103\$8,844630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	770	Roanoke City	769	\$6,845,184		8,902
630Rappahannock Regional971\$8,576,883\$8,836510Alexandria City462\$4,042,717\$8,753107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	480	New River Valley Regional	598	\$5,286,103	\$	8,844
107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	630	Rappahannock Regional	971	\$8,576,883		8,836
107Loudoun County172\$1,502,808\$8,720520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	510	Alexandria City	462	\$4,042,717		-
520Bristol City184\$1,536,275\$8,336250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	107	Loudoun County	172	\$1,502,808		8,720
250Newport News City Farm162\$1,329,690\$8,212220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	520	Bristol City	184	\$1,536,275		•
220Danville City Farm140\$1,119,112\$7,983620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	250	Newport News City Farm	162			•
620Western Tidewater Regional732\$5,232,555\$7,146137Central Virginia Regional391\$2,359,712\$6,028193Northern Neck Regional420\$2,061,989\$4,904135Piedmont Regional690\$2,220,856\$3,217	220	• •	140			•
137 Central Virginia Regional391\$2,359,712\$6,028193 Northern Neck Regional420\$2,061,989\$4,904135 Piedmont Regional690\$2,220,856\$3,217	620	Western Tidewater Regional	732			
193 Northern Neck Regional 420 \$2,061,989 \$ 4,904 135 Piedmont Regional 690 \$2,220,856 \$ 3,217	137		391			
135 Piedmont Regional 690 \$2,220,856 \$ 3,217		5 5				-
	135	•	690			-
		-	26,786			

* Includes Commonwealth Construction Reimbursement

FY 2006 Jail Cost Report - Percent State Funding (Three Year Trend - Alphabetical)

		Operating	FY '06	FY '05	FY '04	
		Cost Per	State	State	State	3-Year
FIPS	Jail	Inmate Day	Funding	Funding	Funding	Average
		• • • • -				00 0 4 0 4
	Accomack County	\$52.15	60.52%	61.28%	60.92%	60.91%
003	Albemarle / Charlottesville Regional	\$67.37	43.03%	73.77%	42.33%	53.04%
510	Alexandria City	\$109.61	21.57%	22.17%	19.92%	21.22%
005	Alleghany County	\$80.34	46.95%	51.06%	48.01%	48.67%
009	Amherst County	\$58.17	51.97%	64.91%	56.70%	57.86%
011	Appomattox County	\$101.46	75.79%	66.16%	65.26%	69.07%
013	Arlington County	\$110.63	32.39%	36.89%	35.94%	35.07%
015	Augusta County *			56.26%	54.07%	55.17%
	Blue Ridge Regional	\$47.86	57.14%	58.88%	57.18%	57.73%
	Botetourt County	\$52.79	61.43%	59.52%	56.78%	59.24%
520	-	\$47.94	64.15%	60.04%	55.84%	60.01%
	Brunswick County	\$57.52	62.80%	49.70%	60.42%	57.64%
	Central Virginia Regional	\$41.43	39.29%	39.52%	40.38%	39.73%
	Charlotte County	\$50.62	94.67%	112.15%	87.24%	98.02%
	Chesapeake City	\$63.80	37.05%	35.51%	36.40%	36.32%
041	Chesterfield County	\$99.04	26.40%	35.38%	34.32%	32.03%
047	Culpeper County	\$80.99	54.99%	61.34%	56.04%	57.46%
590	Danville City	\$48.91	70.39%	72.19%	67.68%	70.09%
220	-	\$39.33	55.60%	56.60%	52.74%	54.98%
	Dinwiddie County	\$57.61	56.55%	64.87%	58.17%	59.87%
	Fairfax County	\$133.88	20.57%	21.05%	19.65%	20.42%
055	Fauquier County	\$87.70	34.16%	40.44%	40.92%	38.51%
067	Franklin County	\$54.78	66.52%	63.93%	61.87%	64.11%
073	Gloucester County	\$72.12	58.46%	56.68%	50.03%	55.05%
650	Hampton City	\$51.72	70.23%	74.75%	70.11%	71.70%
475	Hampton Roads Regional	\$54.71	39.45%	37.28%	40.38%	39.04%
	• -	\$60.79	42.76%	45.26%	42.11%	43.38%
087	Henrico County	\$37.31	42.70 %	60.59%	48.39%	40.00 <i>%</i> 55.46%
089	Henry County	\$114.21	51.32%	53.90%	58.59%	54.60%
	Lancaster County	\$131.57	18.07%	23.89%	24.99%	22.32%
	Loudoun County	\$45.91	67.93%	67.45%	64.31%	66.57%
	Martinsville City Mecklenburg County	\$64.04	60.31%	62.63%	63.80%	62.25%
117	Middle Peninsula Regional	\$04.04 \$78.07	42.90%	46.74%	40.32%	43.32%
	•	\$50.56	42.30 % 74.70%	66.66%	68.02%	40.02 <i>%</i> 69.79%
	Montgomery County	\$30.30 \$37.35	52.64%	52.62%	51.85%	52.37%
	· -		63.38%	65.91%	62.26%	63.85%
700	Newport News City	\$42.90 \$85.60		29.58%	32.04%	29.26%
250	Newport News City Farm	\$85.60	26.16%		58.32%	
710	Norfolk City	\$39.88 \$60.44	53.26%	59.04%		56.88% 46 50%
131		\$69.44 \$46.20	50.05%	42.55% 27.75%	46.90% 26.42%	46.50% 26.67%
	Northern Neck Regional	\$46.29	25.83%	27.75%	26.42%	26.67%
069	-	\$59.50	39.32%	48.84%	46.74%	44.96%
139	•	\$49.13	69.41%	71.21%	69.96%	70.20%
		\$56.84	37.35%	35.65%	31.98%	35.00%
141	Patrick County	\$73.63	68.02%	70.51%	58.79%	65.78%

FY 2006 Jail Cost Report - Percent State Funding (Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '06 State Funding	FY '05 State Funding	FY '04 State Funding	3-Year Average
			<u>×</u>			
730	Petersburg City	\$51.58	66.17%	69.41%	69.51%	68.36%
490	Peumansend Creek Regional	\$76.39	50.43%	49.97%	46.22%	48.87%
135	Piedmont Regional	\$31.56	27.51%	31.70%	34.85%	31.35%
143	Pittsylvania County	\$57.27	60.61%	66.86%	63.41%	63.63%
740	Portsmouth City	\$52.65	57.56%	57.09%	55.55%	56.73%
153	Prince William / Manassas Regional	\$94.23	34.79%	35.98%	35.07%	35.28%
157	Rappahannock County	\$135.95	68.96%	71.32%	71.48%	70.59%
630	Rappahannock Regional	\$45.75	45.23%	41.68%	42.10%	43.00%
760	Richmond City	\$53.47	60.16%	58.96%	63.08%	60.73%
465	Riverside Regional	\$50.99	43.32%	43.92%	48.94%	45.39%
770	Roanoke City	\$50.32	47.21%	47.01%	47.53%	47.25%
161	Roanoke County/Salem	\$58.63	61.87%	69.90%	54.67%	62.15%
163	Rockbridge Regional	\$65.38	70.47%	73.96%	65.29%	69.91%
165	Rockingham County	\$55.12	49.63%	52.78%	52.48%	51.63%
171	Shenandoah County	\$59.80	64.43%	75.05%	73.14%	70.88%
175	Southampton County	\$65.31	74.13%	74.31%	69.17%	72.53%
491	Southside Regional	\$48.69	59.67%	60.96%	52.86%	57.83%
492	Southwest Virginia Regional **	\$52.14	79.22%			79.22%
183	Sussex County	\$79.57	50.21%	56.19%	57.28%	54.56%
185	Tazewell County *			53.75%	53.05%	53.40%
810	Virginia Beach	\$58.60	48.43%	50.67%	50.29%	49.80%
470	Virginia Peninsula Regional	\$59.04	45.43%	47.38%	50.93%	47.91%
187	-	\$42.24	69.55%	55.42%	56.41%	60.46%
620	Western Tidewater Regional	\$41.59	43.97%	50.49%	54.64%	49.70%
	AVERAGE	\$60.69	46.27%	45.58%	44.04%	45.30%

* Augusta and Tazewell County Jails Closed in FY '06

** Southwest Virginia Regional Jail Opened in FY '06

FY 2006 Jail Cost Report - Percent Local Funding (Alphabetical)

		Operating	Percent
		Cost Per	Local
FIPS	Jail	Inmate Day	Funding
004	Assemble County	¢E0 4E	26 000/
001		\$52.15 \$67.27	36.88%
003	5	\$67.37	46.82%
	Alexandria City	\$109.61	50.89%
005		\$80.34	44.43%
009	Amherst County	\$58.17	46.07%
011	Appomattox County	\$101.46	21.47%
013	Arlington County	\$110.63	59.83%
485	Blue Ridge Regional	\$47.86	33.75%
023	Botetourt County	\$52.79	33.99%
520	Bristol City	\$47.94	21.19%
025		\$57.52	34.03%
137		\$41.43	1.02%
037		\$50.62	-14.77%
550	Chesapeake City	\$63.80	55.60%
041	Chesterfield County	\$99.04	70.18%
047	Culpeper County	\$80.99	41.21%
590	Danville City	\$48.91	27.62%
220	Danville City Farm	\$39.33	40.08%
053	Dinwiddie County	\$57.61	41.71%
059	Fairfax County	\$133.88	76.02%
061	Fauquier County	\$87.70	61.25%
067	Franklin County	\$54.78	30.92%
073	Gloucester County	\$72.12	37.66%
650	Hampton City	\$51.72	24.90%
475	Hampton Roads Regional	\$54.71	42.97%
087	Henrico County	\$60.79	51.42%
089	Henry County	\$37.31	37.52%
103	Lancaster County	\$114.21	46.45%
107	Loudoun County	\$131.57	79.86%
690	Martinsville City	\$45.91	26.97%
117	Mecklenburg County	\$64.04	37.39%
119	Middle Peninsula Regional	\$78.07	33.51%
121	Montgomery County	\$50.56	22.15%
480	New River Valley Regional	\$37.35	39.58%
700	Newport News City	\$42.90	32.74%
250	Newport News City Farm	\$85.60	70.26%
710	Norfolk City	\$39.88	37.90%
	2 2 2		

FY 2006 Jail Cost Report - Percent Local Funding (Alphabetical)

			Operating Cost Per	Percent Local
FIPS	Jail		Inmate Day	Funding
131	Northampton County		\$69.44	48.41%
193	Northern Neck Regional		\$46.29	4.07%
069	Northwestern Regional		\$59.50	42.66%
139	Page County		\$49.13	20.77%
460	Pamunkey Regional		\$56.84	40.53%
141	Patrick County		\$73.63	31.38%
730	Petersburg City		\$51.58	32.14%
490	Peumansend Creek Regional		\$76.39	38.29%
135	Piedmont Regional		\$31.56	0.81%
143	Pittsylvania County		\$57.27	36.74%
740	Portsmouth City		\$52.65	36.48%
153	Prince William / Manassas Regional		\$94.23	73.09%
157	Rappahannock County		\$135.95	27.73%
630	Rappahannock Regional		\$45.75	48.65%
760	Richmond City		\$53.47	37.80%
465	Riverside Regional		\$50.99	47.55%
770	Roanoke City		\$50.32	31.58%
161	Roanoke County/Salem		\$58.63	22.08%
163	Rockbridge Regional		\$65.38	20.15%
165	Rockingham County		\$55.12	20.95%
171	Shenandoah County		\$59.80	29.45%
175	Southampton County		\$65.31	17.32%
491	Southside Regional		\$48.69	28.18%
492	Southwest Virginia Regional		\$52.14	13.55%
183	Sussex County		\$79.57	45.90%
810	Virginia Beach		\$58.60	44.05%
470	Virginia Peninsula Regional		\$59.04	44.76%
187	Warren County		\$42.24	17.02%
620	Western Tidewater Regional		\$41.59	5.04%
		AVERAGE	\$60.69	42.95%

FY 2006 Jail Cost Report - Percent Local Funding (Highest to Lowest)

		Operating	Percent
		Cost Per	Local
FIPS	Jail	Inmate Day	Funding
107	Loudoun County	\$131.57	79.86%
	Fairfax County	\$133.88	76.02%
	Prince William / Manassas Regional	\$94.23	73.09%
250	Newport News City Farm	\$85.60	70.26%
041	Chesterfield County	\$99.04	70.18%
061	Fauquier County	\$87.70	61.25%
013	Arlington County	\$110.63	59.83%
550	Chesapeake City	\$63.80	55.60%
087	Henrico County	\$60.79	51.42%
510	Alexandria City	\$109.61	50.89%
630	Rappahannock Regional	\$45.75	48.65%
131	Northampton County	\$69.44	48.41%
465	Riverside Regional	\$50.99	47.55%
003	Albemarle / Charlottesville Regional	\$67.37	46.82%
103	Lancaster County	\$114.21	46.45%
009	Amherst County	\$58.17	46.07%
183	Sussex County	\$79.57	45.90%
470	Virginia Peninsula Regional	\$59.04	44.76%
005	Alleghany County	\$80.34	44.43%
810	Virginia Beach	\$58.60	44.05%
475	Hampton Roads Regional	\$54.71	42.97%
069	Northwestern Regional	\$59.50	42.66%
053	Dinwiddie County	\$57.61	41.71%
047	Culpeper County	\$80.99	41.21%
460	Pamunkey Regional	\$56.84	40.53%
220	Danville City Farm	\$39.33	40.08%
480	New River Valley Regional	\$37.35	39.58%
490	Peumansend Creek Regional	\$76.39	38.29%
710	Norfolk City	\$39.88	37.90%
760	Richmond City	\$53.47	37.80%
073	Gloucester County	\$72.12	37.66%
089	Henry County	\$37.31	37.52%
117	Mecklenburg County	\$64.04	37.39%
001	Accomack County	\$52.15	36.88%
	Pittsylvania County	\$57.27	36.74%
	Portsmouth City	\$52.65	36.48%
025	Brunswick County	\$57.52	34.03%

FY 2006 Jail Cost Report - Percent Local Funding (Highest to Lowest)

			Operating Cost Per	Percent Local
FIPS	5 Jail		Inmate Day	Funding
		- <u> </u>		
023	Botetourt County		\$52.79	33.99%
485	Blue Ridge Regional		\$47.86	33.75%
119	Middle Peninsula Regional		\$78.07	33.51%
700	Newport News City		\$42.90	32.74%
730	Petersburg City		\$51.58	32.14%
770	Roanoke City		\$50.32	31.58%
141	Patrick County		\$73.63	31.38%
067	Franklin County		\$54.78	30.92%
171	Shenandoah County		\$59.80	29.45%
491	Southside Regional		\$48.69	28.18%
157	Rappahannock County		\$135.95	27.73%
590	Danville City		\$48.91	27.62%
690	Martinsville City		\$45.91	26.97%
650	Hampton City		\$51.72	24.90%
121	Montgomery County		\$50.56	22.15%
161	Roanoke County/Salem		\$58.63	22.08%
011	Appomattox County		\$101.46	21.47%
520	Bristol City		\$47.94	21.19%
165	Rockingham County		\$55.12	20.95%
139	Page County		\$49.13	20.77%
163	Rockbridge Regional		\$65.38	20.15%
175	Southampton County		\$65.31	17.32%
187	Warren County		\$42.24	17.02%
492	Southwest Virginia Regional		\$52.14	13.55%
620	Western Tidewater Regional		\$41.59	5.04%
193	Northern Neck Regional		\$46.29	4.07%
137	Central Virginia Regional		\$41.43	1.02%
135	Piedmont Regional		\$31.56	0.81%
037	Charlotte County		\$50.62	-14.77%
		AVERAGE	\$60.69	42.95%

FY 2006 Jail Cost Report - Percent Local Funding (Three Year Trend - Alphabetical)

		Operating	FY '06	FY '05	FY '04	
		Cost Per	Local	Local	Local	3-Year
FIPS	Jail	Inmate Day	Funding	Funding	Funding	Average
001	Accomack County	\$52.15	36.88%	35.91%	37.25%	36.68%
	Albemarle / Charlottesville Regional	\$67.37	46.82%	26.29%	40.03%	37.71%
	Alexandria City	\$109.61	50.89%	51.86%	40.62%	47.79%
	Alleghany County	\$80.34	44.43%	35.15%	36.89%	38.83%
	Amherst County	\$58.17	46.07%	32.01%	39.45%	39.17%
	Appomattox County	\$101.46	21.47%	31.45%	32.78%	28.56%
	Arlington County	\$110.63	59.83%	55.70%	57.10%	57.54%
	Augusta County *	••••••		1.12%	9.43%	5.28%
	Blue Ridge Regional	\$47.86	33.75%	33.56%	38.11%	35.14%
	Botetourt County	\$52.79	33.99%	36.44%	38.66%	36.36%
	Bristol City	\$47.94	21.19%	23.93%	25.94%	23.69%
	Brunswick County	\$57.52	34.03%	47.59%	37.40%	39.67%
	Central Virginia Regional	\$41.43	1.02%	1.06%	1.19%	1.09%
	Charlotte County	\$50.62	-14.77%	-21.47%	1.75%	-11.50%
	-	\$63.80	55.60%	56.69%	56.81%	56.37%
	Chesapeake City	\$99.04	70.18%	60.06%	60.01%	63.42%
		\$99.04 \$80.99	41.21%	36.09%	41.38%	39.56%
	Culpeper County	\$48.91	27.62%	25.31%	29.97%	27.63%
		\$40.91	40.08%	23.51 % 38.61%	41.95%	40.21%
	Danville City Farm	\$39.33 \$57.61	40.00 <i>%</i> 41.71%	33.32%	40.13%	38.39%
	Dinwiddie County		76.02%	76.78%	76.75%	76.52%
	Fairfax County	\$133.88 \$97.70	76.02 <i>%</i> 61.25%	53.73%	52.92%	55.97%
	Fauquier County	\$87.70 \$54.79		53.73% 32.80%	35.14%	32.96%
	Franklin County	\$54.78 \$70.40	30.92%			32.90 <i>%</i> 40.04%
	Gloucester County	\$72.12	37.66%	38.94%	43.52%	40.04 <i>%</i> 23.26%
	Hampton City	\$51.72 \$54.74	24.90%	20.15%	24.73%	23.20 <i>%</i> 41.48%
	Hampton Roads Regional	\$54.71	42.97%	39.10%	42.35%	
	Henrico County	\$60.79	51.42%	47.87%	49.87%	49.72%
	Henry County	\$37.31	37.52%	34.51%	46.44%	39.49%
	Lancaster County	\$114.21	46.45%	44.36%	39.13%	43.31%
	Loudoun County	\$131.57	79.86%	73.18%	71.57%	74.87% 27.71%
	Martinsville City	\$45.91	26.97%	26.52%	29.63%	
	Mecklenburg County	\$64.04	37.39%	34.38%	32.50%	34.76%
	Middle Peninsula Regional	\$78.07	33.51%	39.22%	42.02%	38.25%
	Montgomery County	\$50.56	22.15%	30.88%	29.93%	27.65%
	New River Valley Regional	\$37.35	39.58%	37.85%	34.23%	37.22%
	Newport News City	\$42.90	32.74%	30.07%	34.89%	32.57%
	Newport News City Farm	\$85.60	70.26%	67.52%	65.61%	67.80%
	Norfolk City	\$39.88	37.90%	31.00%	32.83%	33.91%
131		\$69.44	48.41%	55.49%	51.15%	51.69%
	Northern Neck Regional	\$46.29	4.07%	4.38%	4.63%	4.36%
	Northwestern Regional	\$59.50	42.66%	47.33%	42.40%	44.13%
	Page County	\$49.13	20.77%	18.29%	19.23%	19.43%
	Pamunkey Regional	\$56.84	40.53%	36.47%	32.99%	36.66%
	Patrick County	\$73.63	31.38%	27.53%	40.39%	33.10%
730	Petersburg City	\$51.58	32.14%	28.53%	28.09%	29.59%
490	Peumansend Creek Regional	\$76.39	38.29%	38.42%	36.45%	37.72%
135	Piedmont Regional	\$31.56	0.81%	0.00%	0.00%	0.27%
	Pittsylvania County	\$57.27	36.74%	29.97%	34.04%	33.58%

FY 2006 Jail Cost Report - Percent Local Funding (Three Year Trend - Alphabetical)

		Operating	FY '06	FY '05	FY '04	
		Cost Per	Local	Local	Local	3-Year
FIPS	Jail	Inmate Day	Funding	Funding	Funding	Average
740	Portsmouth City	\$52.65	36.48%	33.32%	32.11%	33.97%
153	Prince William / Manassas Regional	\$94.23	73.09%	69.56%	68.42%	70.36%
157	Rappahannock County	\$135.95	27.73%	24.29%	25.26%	25.76%
630	Rappahannock Regional	\$45.75	48.65%	42.16%	42.41%	44.41%
760	Richmond City	\$53.47	37.80%	37.88%	34.15%	36.61%
465	Riverside Regional	\$50.99	47.55%	43.01%	56.61%	49.06%
770	Roanoke City	\$50.32	31.58%	29.01%	29.06%	29.88%
161	Roanoke County/Salem	\$58.63	22.08%	17.08%	33.22%	24.13%
163	Rockbridge Regional	\$65.38	20.15%	3.62%	16.00%	13.26%
165	Rockingham County	\$55.12	20.95%	14.64%	18.00%	17.86%
171	Shenandoah County	\$59.80	29.45%	17.36%	20.17%	22.32%
175	Southampton County	\$65.31	17.32%	16.42%	21.29%	18.35%
491	Southside Regional	\$48.69	28.18%	32.05%	36.18%	32.14%
492	Southwest Virginia Regional**	\$52.14	13.55%			13.55%
183	Sussex County	\$79.57	45.90%	40.11%	38.87%	41.63%
185	Tazewell County *			44.58%	44.50%	44.54%
810	Virginia Beach	\$58.60	44.05%	40.81%	38.86%	41.24%
470	Virginia Peninsula Regional	\$59.04	44.76%	42.58%	46.75%	44.70%
187	Warren County	\$42.24	17.02%	31.57%	32.80%	27.13%
620	Western Tidewater Regional	\$41.59	5.04%	5.98%	6.37%	5.80%
	AVERAGE	\$60.69	42.95%	42.96%	44.35%	43.42%

* Augusta and Tazewell County Jails Closed in FY '06

** Southwest Virginia Regional Jail Opened in FY '06

FY 2006 Jail Cost Report - Percent Federal Funding (For Those Jails That Received Federal Funding) (Alphabetical)

FIPS Jail Inmate Day Federal 001 Accomack County \$52.15 0.17% 003 Albemarle / Charlottesville Regional \$67.37 6.25% 510 Alexandria City \$109.61 226.56% 005 Alleghany County \$80.34 0.06% 011 Appomattox County \$101.46 0.07% 013 Arington County \$101.46 0.07% 023 Botetourt County \$10.63 6.63% 485 Blue Ridge Regional \$47.86 2.34% 023 Botetourt County \$52.79 0.12% 520 Bristol City \$47.94 12.44% 025 Brunswick County \$57.52 0.10% 137 Central Virginia Regional \$41.43 62.46% 500 Chesterfield County \$99.04 0.28% 041 Chesterfield County \$99.04 0.28% 053 Dinwideic County \$133.88 1.15% 054 Banetro City \$			Operating	Percent
001 Accomack County \$52.15 0.17% 003 Albemarle / Charlottesville Regional \$67.37 6.25% 014 Alexandria City \$109.61 26.56% 005 Alleghany County \$80.34 0.06% 011 Appomattox County \$101.46 0.07% 013 Arlington County \$101.46 0.07% 013 Arlington County \$101.63 6.63% 023 Botetourt County \$52.79 0.12% 023 Botetourt County \$52.79 0.12% 024 Brunswick County \$57.52 0.10% 037 Central Virginia Regional \$41.43 62.46% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 050 Danville City \$48.91 0.26% 0550 Dinwiddie County \$133.88 1.15% 056 Hampton City \$133.88 1.15% 059 Fairfax County \$1			Cost Per	Federal
003 Albemarle / Charlottesville Regional \$67.37 6.25% 510 Alexandria City \$109.61 26.56% 005 Alleghany County \$80.34 0.06% 011 Appomattox County \$101.46 0.07% 013 Arington County \$110.63 6.63% 014 Appomattox County \$110.63 6.63% 013 Arington County \$110.63 6.63% 013 Arington County \$110.63 6.63% 013 Botetourt County \$2.29 0.12% 023 Botetourt County \$52.79 0.12% 023 Botetourt County \$52.79 0.12% 025 Brunswick County \$52.79 0.12% 026 Brunswick County \$52.79 0.12% 027 Cehral Virginia Regional \$41.43 62.46% 050 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 053 Dinwiddie County <	FIPS	Jail	Inmate Day	Funding
003 Albemarle / Charlottesville Regional \$67.37 6.25% 510 Alexandria City \$109.61 26.56% 005 Alleghany County \$80.34 0.06% 011 Appomattox County \$101.46 0.07% 013 Arington County \$110.63 6.63% 014 Appomattox County \$110.63 6.63% 013 Arington County \$110.63 6.63% 013 Arington County \$110.63 6.63% 013 Botetourt County \$2.29 0.12% 023 Botetourt County \$52.79 0.12% 023 Botetourt County \$52.79 0.12% 025 Brunswick County \$52.79 0.12% 026 Brunswick County \$52.79 0.12% 027 Cehral Virginia Regional \$41.43 62.46% 050 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 053 Dinwiddie County <				
003 Albemarle / Charlottesville Regional \$67.37 6.25% 510 Alexandria City \$109.61 26.56% 005 Alleghany County \$80.34 0.06% 011 Appomattox County \$101.46 0.07% 013 Arlington County \$110.63 6.63% 485 Blue Ridge Regional \$47.86 2.34% 023 Botetourt County \$52.79 0.12% 520 Bristol City \$47.94 12.44% 025 Brunswick County \$57.52 0.10% 137 Central Virginia Regional \$41.43 62.46% 550 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.5% 500 Danville City \$13.88 1.15% 053 Dinwiddie County \$57.61 0.10% 054 Hampton Roads Regional \$54.71 20.34% 073 Gloucester County	001	Accomack County	\$52.15	0.17%
015 Alleghany County \$80.34 0.06% 011 Appomattox County \$101.46 0.07% 013 Arlington County \$110.63 6.63% 023 Botetourt County \$52.79 0.12% 023 Botetourt County \$57.52 0.10% 025 Brunswick County \$57.52 0.10% 137 Central Virginia Regional \$41.43 62.46% 550 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 590 Danville City \$48.91 0.26% 053 Dinwiddie County \$57.61 0.10% 059 Fairfax County \$133.88 1.15% 073 Gloucester County \$51.72 0.12% 087 Henrico County \$60.79 0.13% 087 Henrico County \$60.79 0.13% 089 Henry County \$64.04 0.11% 191 Mortgomery County \$56.60.12% 1.24%	003	-	\$67.37	6.25%
011 Appomatiox County \$101.46 0.07% 013 Arlington County \$110.63 6.63% 485 Blue Ridge Regional \$47.86 2.34% 023 Botetourt County \$52.79 0.12% 520 Bristol City \$47.94 12.44% 025 Bruswick County \$57.52 0.10% 137 Central Virginia Regional \$41.43 62.46% 550 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.0.4 0.28% 042 Dinwiddie County \$133.88 1.15% 053 Dinwiddie County \$133.88 1.15% 053 Gloucester County \$133.88 1.15% 073 Gloucester County	510	Alexandria City	\$109.61	26.56%
013 Arlington County \$110.63 6.63% 485 Blue Ridge Regional \$47.86 2.34% 023 Botetourt County \$52.79 0.12% 520 Bristol City \$47.94 12.44% 025 Brunswick County \$57.52 0.10% 137 Central Virginia Regional \$41.43 62.46% 550 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 590 Danville City \$48.91 0.26% 053 Dinwiddie County \$133.88 1.15% 073 Gloucester County \$133.88 1.15% 073 Gloucester County \$12.12 1.56% 050 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$131.57 0.11% 089 Henry County \$64.04 0.11% 17 Mecklenburg County \$64.04 0.11% <td>005</td> <td>Alleghany County</td> <td>\$80.34</td> <td>0.06%</td>	005	Alleghany County	\$80.34	0.06%
485 Blue Ridge Regional \$47.86 2.34% 023 Botetourt County \$52.79 0.12% 520 Bristol City \$47.94 12.44% 025 Brunswick County \$57.52 0.10% 137 Central Virginia Regional \$41.43 62.46% 550 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 590 Danville City \$48.91 0.26% 053 Dinwiddie County \$57.61 0.10% 059 Fairfax County \$133.88 1.15% 073 Gloucester County \$17.2 0.12% 074 Hampton City \$13.38 1.15% 073 Gloucester County \$13.38 1.15% 073 Gloucester County \$13.51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henry County \$60.79 <	011	Appomattox County	\$101.46	0.07%
1023 Botefourt County \$52.79 0.12% 520 Bristol City \$47.94 12.44% 025 Brunswick County \$57.52 0.10% 137 Central Virginia Regional \$41.43 62.46% 550 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 590 Darville City \$48.91 0.26% 053 Dinwiddie County \$57.61 0.10% 059 Fairfax County \$133.88 1.15% 073 Gloucester County \$133.88 1.15% 073 Gloucester County \$13.3.81 1.15% 073 Gloucester County \$13.3.81 1.15% 073 Bloucester County \$13.3.81 1.15% 074 Hampton Roads Regional \$54.71 20.34% 087 Henry County \$131.57 0.11% 080 Martinsville City \$131.57 <td>013</td> <td>Arlington County</td> <td>\$110.63</td> <td>6.63%</td>	013	Arlington County	\$110.63	6.63%
520 Bristol City \$47.94 12.44% 025 Brunswick County \$57.52 0.10% 137 Central Virginia Regional \$41.43 62.46% 550 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 590 Danville City \$48.91 0.26% 053 Dinwiddie County \$57.61 0.10% 053 Dinwiddie County \$133.88 1.15% 073 Gloucester County \$133.88 1.15% 073 Gloucester County \$17.21 1.56% 650 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 088 Henrico County \$61.72 0.12% 107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$50.56	485	Blue Ridge Regional	\$47.86	2.34%
025 Brunswick County \$57.52 0.10% 137 Central Virginia Regional \$41.43 62.46% 550 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 590 Danville City \$44.8.91 0.26% 053 Dinwiddie County \$57.61 0.10% 055 Fairfax County \$133.88 1.15% 073 Gloucester County \$172.12 1.56% 650 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 088 Henry County \$37.31 0.58% 107 Loudoun County \$37.31 0.58% 107 Loudoun County \$60.79 0.13% 089 Henry County \$131.57 0.11% 121 Montgomery County \$64.04 0.11% 121 Montgomery County \$64.04 0	023	Botetourt County	\$52.79	0.12%
137 Central Virginia Regional \$41.43 62.46% 137 Central Virginia Regional \$63.80 4.59% 041 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 590 Danville City \$48.91 0.26% 053 Dinwiddie County \$57.61 0.10% 059 Fairfax County \$133.88 1.15% 073 Gloucester County \$172.12 1.56% 650 Hampton City \$51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$65.056 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90	520	Bristol City	\$47.94	12.44%
550 Chesapeake City \$63.80 4.59% 041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 590 Danville City \$48.91 0.26% 053 Dinwiddie County \$57.61 0.10% 059 Fairfax County \$133.88 1.15% 073 Gloucester County \$172.12 1.56% 650 Hampton City \$51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$131.57 0.11% 690 Martinsville City \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06%	025	Brunswick County	\$57.52	0.10%
041 Chesterfield County \$99.04 0.28% 047 Culpeper County \$80.99 0.05% 590 Danville City \$48.91 0.26% 053 Dinwiddie County \$57.61 0.10% 059 Fairfax County \$133.88 1.15% 073 Gloucester County \$121.2 1.56% 650 Hampton City \$51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$131.57 0.11% 089 Henry County \$131.57 0.11% 090 Martinsville City \$37.31 0.58% 107 Loudoun County \$131.57 0.11% 118 Montgomery County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$39.88 1	137	Central Virginia Regional	\$41.43	62.46%
047 Culpeper County \$80.99 0.05% 590 Danville City \$48.91 0.26% 053 Dinwiddie County \$57.61 0.10% 059 Fairfax County \$133.88 1.15% 073 Gloucester County \$121 1.56% 650 Hampton City \$51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$131.57 0.11% 690 Martinsville City \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$64.04 0.17% <td>550</td> <td>Chesapeake City</td> <td>\$63.80</td> <td>4.59%</td>	550	Chesapeake City	\$63.80	4.59%
590 Danville City \$48.91 0.26% 053 Dinwiddie County \$57.61 0.10% 059 Fairfax County \$133.88 1.15% 073 Gloucester County \$72.12 1.56% 050 Hampton City \$51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$37.31 0.58% 107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$56.84 14.	041	Chesterfield County	\$99.04	0.28%
053 Dinwiddie County \$57.61 0.10% 059 Fairfax County \$133.88 1.15% 073 Gloucester County \$72.12 1.56% 650 Hampton City \$51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$37.31 0.58% 107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$55.50	047	Culpeper County	\$80.99	0.05%
059 Fairfax County \$133.88 1.15% 073 Gloucester County \$72.12 1.56% 650 Hampton City \$51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$37.31 0.58% 107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northern Neck Regional \$46.29 70.70% 193 Northern Neck Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	590	Danville City	\$48.91	0.26%
073 Gloucester County \$72.12 1.56% 650 Hampton City \$51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$37.31 0.58% 107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$39.88 1.06% 710 Norfolk City \$39.88 1.06% 131 Northern Neck Regional \$46.29 70.70% 193 Northern Neck Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	053	Dinwiddie County	\$57.61	0.10%
650 Hampton City \$51.72 0.12% 475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$37.31 0.58% 107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northern Neck Regional \$46.29 70.70% 193 Northern Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	059	Fairfax County	\$133.88	1.15%
475 Hampton Roads Regional \$54.71 20.34% 087 Henrico County \$60.79 0.13% 089 Henry County \$37.31 0.58% 107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$650.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northern Neck Regional \$46.29 70.70% 193 Northern Neck Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	073	Gloucester County	\$72.12	1.56%
087 Henrico County \$60.79 0.13% 089 Henry County \$37.31 0.58% 107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	650	Hampton City	\$51.72	0.12%
089 Henry County \$37.31 0.58% 107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	475	Hampton Roads Regional	\$54.71	20.34%
107 Loudoun County \$131.57 0.11% 690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	087	Henrico County	\$60.79	0.13%
690 Martinsville City \$45.91 0.29% 117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	089	Henry County	\$37.31	0.58%
117 Mecklenburg County \$64.04 0.11% 121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	107	Loudoun County	\$131.57	0.11%
121 Montgomery County \$50.56 0.12% 480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	690	Martinsville City	\$45.91	0.29%
480 New River Valley Regional \$37.35 10.60% 700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	117	Mecklenburg County	\$64.04	0.11%
700 Newport News City \$42.90 0.17% 710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	121	Montgomery County	\$50.56	0.12%
710 Norfolk City \$39.88 1.06% 131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	480	New River Valley Regional	\$37.35	10.60%
131 Northampton County \$69.44 0.07% 193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	700	Newport News City	\$42.90	0.17%
193 Northern Neck Regional \$46.29 70.70% 069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	710	Norfolk City	\$39.88	1.06%
069 Northwestern Regional \$59.50 1.24% 460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	131	Northampton County	\$69.44	0.07%
460 Pamunkey Regional \$56.84 14.26% 141 Patrick County \$73.63 0.11%	193	Northern Neck Regional	\$46.29	70.70%
141 Patrick County \$73.63 0.11%	069	Northwestern Regional	\$59.50	1.24%
	460	Pamunkey Regional	\$56.84	14.26%
135 Piedmont Regional \$31.56 73.38%	141	Patrick County	\$73.63	0.11%
-	135	Piedmont Regional	\$31.56	73.38%
143 Pittsylvania County\$57.270.16%	143	Pittsylvania County	\$57.27	0.16%

FY 2006 Jail Cost Report - Percent Federal Funding (For Those Jails That Received Federal Funding) (Alphabetical)

			Operating Cost Per	Percent Federal
FIPS	Jail		Inmate Day	Funding
740	Portsmouth City		\$52.65	2.47%
153	Prince William / Manassas Regional		\$94.23	1.38%
157	Rappahannock County		\$135.95	2.47%
630	Rappahannock Regional		\$45.75	7.63%
760	Richmond City		\$53.47	0.28%
465	Riverside Regional		\$50.99	1.93%
770	Roanoke City		\$50.32	15.52%
161	Roanoke County/Salem		\$58.63	0.39%
163	Rockbridge Regional		\$65.38	0.05%
165	Rockingham County		\$55.12	7.97%
171	Shenandoah County		\$59.80	0.49%
175	Southampton County		\$65.31	0.10%
183	Sussex County		\$79.57	0.04%
810	Virginia Beach		\$58.60	1.19%
470	Virginia Peninsula Regional		\$59.04	4.33%
187	Warren County		\$42.24	0.08%
620	Western Tidewater Regional		\$41.59	35.99%
	-	AVERAGE	\$60.69	6.45%

FY 2006 Jail Cost Report - Percent Federal Funding (For Those Jails That Received Federal Funding) (Highest to Lowest)

FIPS Jail	Operating Cost Per Inmate Day	Percent Federal Funding
FIPS Jail	minate Day	runung
135 Piedmont Regional	\$31.56	73.38%
193 Northern Neck Regional	\$46.29	70.70%
137 Central Virginia Regional	\$41.43	62.46%
620 Western Tidewater Regional	\$41.59	35.99%
510 Alexandria City	\$109.61	26.56%
475 Hampton Roads Regional	\$54.71	20.34%
770 Roanoke City	\$50.32	15.52%
460 Pamunkey Regional	\$56.84	14.26%
520 Bristol City	\$47.94	12.44%
480 New River Valley Regional	\$37.35	10.60%
165 Rockingham County	\$55.12	7.97%
630 Rappahannock Regional	\$45.75	7.63%
013 Arlington County	\$110.63	6.63%
003 Albemarle / Charlottesville Regional	\$67.37	6.25%
550 Chesapeake City	\$63.80	4.59%
470 Virginia Peninsula Regional	\$59.04	4.33%
740 Portsmouth City	\$52.65	2.47%
157 Rappahannock County	\$135.95	2.47%
485 Blue Ridge Regional	\$47.86	2.34%
465 Riverside Regional	\$50.99	1.93%
073 Gloucester County	\$72.12	1.56%
153 Prince William / Manassas Regional	\$94.23	1.38%
069 Northwestern Regional	\$59.50	1.24%
810 Virginia Beach	\$58.60	1.19%
059 Fairfax County	\$133.88	1.15%
710 Norfolk City	\$39.88	1.06%
089 Henry County	\$37.31	0.58%
171 Shenandoah County	\$59.80	0.49%
161 Roanoke County/Salem	\$58.63	0.39%
690 Martinsville City	\$45.91	0.29%
760 Richmond City	\$53.47	0.28%
041 Chesterfield County	\$99.04	0.28%
590 Danville City	\$48.91	0.26%
700 Newport News City	\$42.90	0.17%
001 Accomack County	\$52.15	0.17%
143 Pittsylvania County	\$57.27	0.16%
087 Henrico County	\$60.79	0.13%

FY 2006 Jail Cost Report - Percent Federal Funding (For Those Jails That Received Federal Funding) (Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
11F3			
023 Botetourt County		\$52.79	0.12%
650 Hampton City		\$51.72	0.12%
121 Montgomery County		\$50.56	0.12%
141 Patrick County		\$73.63	0.11%
117 Mecklenburg County		\$64.04	0.11%
107 Loudoun County		\$131.57	0.11%
025 Brunswick County		\$57.52	0.10%
175 Southampton County		\$65.31	0.10%
053 Dinwiddie County		\$57.61	0.10%
187 Warren County		\$42.24	0.08%
131 Northampton County		\$69.44	0.07%
011 Appomattox County		\$101.46	0.07%
005 Alleghany County		\$80.34	0.06%
163 Rockbridge Regional		\$65.38	0.05%
047 Culpeper County		\$80.99	0.05%
183 Sussex County		\$79.57	0.04%
-	AVERAGE	\$60.69	6.45%

FY 2006 Jail Cost Report - Percent Federal Funding (Three Year Trend - Alphabetical)

		Operating	FY '06	FY '05	FY '04	
		Cost Per	Federal	Federal	Federal	3-Year
FIPS	Jail	Inmate Day	Funding	Funding	Funding	Average
	Accomack County	\$52.15	0.17%	0.09%	0.13%	0.13%
003	Albemarle / Charlottesville Regional	\$67.37	6.25%	3.64%	4.90%	4.93%
510	Alexandria City	\$109.61	26.56%	25.12%	38.50%	30.06%
	Alleghany County	\$80.34	0.06%	0.08%	0.10%	0.08%
009	Amherst County	\$58.17	0.00%	0.76%	0.49%	0.41%
011	Appomattox County	\$101.46	0.07%	0.15%	0.00%	0.07%
013	Arlington County	\$110.63	6.63%	6.37%	4.78%	5.93%
015	Augusta County *			0.08%	0.09%	0.09%
485	Blue Ridge Regional	\$47.86	2.34%	1.59%	1.48%	1.81%
023	Botetourt County	\$52.79	0.12%	0.11%	0.03%	0.08%
	Bristol City	\$47.94	12.44%	13.54%	15.46%	13.81%
	Brunswick County	\$57.52	0.10%	0.04%	0.06%	0.07%
137	Central Virginia Regional	\$41.43	62.46%	69.60%	70.85%	67.63%
037	Charlotte County	\$50.62	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$63.80	4.59%	4.48%	4.51%	4.53%
041	Chesterfield County	\$99.04	0.28%	0.10%	2.14%	0.84%
047	Culpeper County	\$80.99	0.05%	0.03%	0.03%	0.03%
590	Danville City	\$48.91	0.26%	0.26%	0.54%	0.35%
220	Danville City Farm	\$39.33	0.00%	0.00%	0.00%	0.00%
053	Dinwiddie County	\$57.61	0.10%	0.13%	0.06%	0.09%
059	Fairfax County	\$133.88	1.15%	0.21%	1.72%	1.03%
061	Fauquier County	\$87.70	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$54.78	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$72.12	1.56%	2.47%	4.32%	2.78%
650	Hampton City	\$51.72	0.12%	0.16%	0.30%	0.19%
475	Hampton Roads Regional	\$54.71	20.34%	25.39%	18.05%	21.26%
087	Henrico County	\$60.79	0.13%	0.11%	0.03%	0.09%
089	Henry County	\$37.31	0.58%	0.56%	0.25%	0.46%
103	Lancaster County	\$114.21	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$131.57	0.11%	0.59%	0.31%	0.34%
690	Martinsville City	\$45.91	0.29%	0.26%	0.25%	0.26%
117	Mecklenburg County	\$64.04	0.11%	0.19%	0.09%	0.13%
119	Middle Peninsula Regional	\$78.07	0.00%	0.00%	0.00%	0.00%
121	Montgomery County	\$50.56	0.12%	0.02%	0.11%	0.08%
	New River Valley Regional	\$37.35	10.60%	12.09%	8.91%	10.54%
	Newport News City	\$42.90	0.17%	0.07%	0.05%	0.10%
	Newport News City Farm	\$85.60	0.00%	0.00%	0.00%	0.00%
	Norfolk City	\$39.88	1.06%	1.08%	1.38%	1.17%
	Northampton County	\$69.44	0.07%	0.02%	0.09%	0.06%
	Northern Neck Regional	\$46.29	70.70%	69.33%	78.39%	72.81%
	Northwestern Regional	\$59.50	1.24%	2.45%	2.89%	2.19%
	Page County	\$49.13	0.00%	0.02%	0.01%	0.01%
	Pamunkey Regional	\$56.84	14.26%	22.19%	26.68%	21.04%
	Patrick County	\$73.63	0.11%	0.19%	0.03%	0.11%
	Petersburg City	\$51.58	0.00%	0.00%	0.00%	0.00%
	Peumansend Creek Regional	\$76.39	0.00%	0.00%	0.00%	0.00%
	Piedmont Regional	\$31.56	73.38%	43.40%	51.80%	56.19%
	Pittsylvania County	\$57.27	0.16%	0.13%	0.07%	0.12%
	Portsmouth City	\$52.65	2.47%	6.33%	4.88%	4.56%
	Prince William / Manassas Regional	\$94.23	1.38%	1.00%	1.71%	1.36%
	Rappahannock County	\$135.95	2.47%	2.75%	1.64%	2.29%
	Rappahannock Regional	\$45.75	7.63%	8.53%	5.84%	7.34%
	Richmond City	\$53.47	0.28%	0.88%	0.10%	0.42%
465	Riverside Regional	\$50.99	1.93%	3.83%	5.86%	3.87%
		45				

FY 2006	
Jail Cost Report - Percent Federal Funding	
(Three Year Trend - Alphabetical)	

		Operating	FY '06	FY '05	FY '04	
		Cost Per	Federal	Federal	Federal	3-Year
FIPS	Jail	Inmate Day	Funding	Funding	Funding	Average
770	Roanoke City	\$50.32	15.52%	16.21%	11.74%	14.49%
161	Roanoke County/Salem	\$58.63	0.39%	0.28%	0.02%	0.23%
163	Rockbridge Regional	\$65.38	0.05%	0.49%	0.14%	0.23%
165	Rockingham County	\$55.12	7.97%	12.74%	9.48%	10.06%
171	Shenandoah County	\$59.80	0.49%	1.05%	0.75%	0.76%
175	Southampton County	\$65.31	0.10%	0.07%	0.02%	0.06%
491	Southside Regional	\$48.69	0.00%	3.76%	1.24%	1.66%
492	Southwest Virginia Regional **	\$52.14	0.00%			0.00%
183	Sussex County	\$79.57	0.04%	0.00%	0.06%	0.04%
185	Tazewell County *			0.25%	0.19%	0.22%
810	Virginia Beach	\$58.60	1.19%	0.75%	1.17%	1.04%
470	Virginia Peninsula Regional	\$59.04	4.33%	3.94%	4.88%	4.38%
187	Warren County	\$42.24	0.08%	0.03%	0.00%	0.04%
620	Western Tidewater Regional	\$41.59	35.99%	38.75%	29.03%	34.59%
	AVERAGE	\$60.69	6.45%	7.15%	7.28%	6.96%

Augusta and Tazewell County Jails Closed in FY '06 Southwest Virginia Regional Jail Opened in FY '06 *

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FY 2006 Operating Cost by Capacity Utilization

	FIPS	Jail	Average Daily Inmate Population	DOC Rated Capacity FY 2006 Average	Operating Percent Use	Operating Cost Per Inmate-Day
	4 4 2	Ditter due nie County	138	36	383%	\$57.27
1 2		Pittsylvania County Piedmont Regional	690	181	383 %	\$31.56
2	135	-	26	8	330%	\$73.63
3 4	089	-	184	67	275%	\$47.94
4 5	121	Montgomery County	164	60	273%	\$47.94 \$50.56
6	700	Newport News City	639	248	258%	\$42.90
7	161	Roanoke County/Salem	268	108	238%	\$58.63
8	139	-	80	34	240 %	\$30.03 \$49.13
9	011	Appomattox County	28	34 12	230 %	\$49.15 \$101.46
9 10	047		83	37	235%	\$80.99
10		Charlotte County	65	29	223%	\$50.62
12		Botetourt County	84	38	223 %	\$52.79
12		Brunswick County	53	24	219%	\$57.52
13		Accomack County	99	24 46	215%	\$52.15
14		Norfolk City	99 1,757	833	210 %	\$39.88
16	520	Bristol City	132	67	197%	\$37.31
17	157	Rappahannock County	14	7	197 % 194%	\$135.95
18	119	Middle Peninsula Regional	232	, 121	194%	\$78.07
19		Southside Regional	192	100	192%	\$48.69
20		Roanoke City	769	409	188%	\$50.32
21	690	Martinsville City	148	409 79	188%	\$45.91
22	117	Mecklenburg County	140	68	187%	\$64.04
23		Dinwiddie County	59	32	184%	\$57.61
24		Gloucester County	76	42	180%	\$72.12
25		Northern Neck Regional	420	234	180%	\$46.29
26		Northwestern Regional	476	266	179%	\$59.50
27		Sussex County	50	28	178%	\$79.57
28		Chesapeake City	955	543	176%	\$63.80
29		Portsmouth City	495	288	172%	\$52.65
30	163	Rockbridge Regional	94	56	168%	\$80.34
31	630	Rappahannock Regional	971	592	164%	\$45.75
32		Central Virginia Regional	391	242	162%	\$41.43
33		Franklin County	79	49	161%	\$54.78
34	480	New River Valley Regional	598	371	161%	\$37.35
35		Amherst County	80	50	160%	\$58.17
36		Warren County	125	79	158%	\$42.24
37		Loudoun County	172	109	158%	\$131.57
38		Riverside Regional	1,140	736	155%	\$50.99
39		Richmond City	1,357	882	154%	\$53.47
40		Virginia Beach	1,365	889	154%	\$58.60
41		Prince William / Manassas Regional		467	152%	\$94.23
42		Henrico County	1,191	787	151%	\$60.79
43		Hampton Roads Regional	1,189	798	149%	\$54.71
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65 490 Peumansend Creek Regional 292 336 87% \$76.39 66 103 Lancaster County 22 26 83% \$114.21	63	175	Southampton County	107	122	88%	\$65.31
66 103 Lancaster County222683%\$114.21	64	650	Hampton City	410	468		\$51.72
	65	490	Peumansend Creek Regional	292	336	87%	\$76.39
TOTAL 26,786 17,642 152% \$60.69	66	103	Lancaster County	22	26	83%	
			TOTAL	26,786	17,642	152%	\$60.69

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FY 2006 Operating Cost by Capacity Utilization

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FY 2006 STATE FUNDS BY AVERAGE DAILY POPULATION (LARGEST TO SMALLEST)

			Total LIDS	Cumulative LIDS	Cumulative % of LIDS	% Total	C Cumulative	Cumulative % of Total
			Avg. Daily		Avg. Daily	State	State	State
	FIPS	Jail		Population	Population	Revenues	Revenues	Revenues
1	710	Norfolk City	1,757	1,757	6.56%	\$15,798,669	\$15,798,669	4.90%
2	810	-	1,365	3,122	11.66%	\$14,429,938	\$30,228,607	9.38%
3	760	Richmond City	1,357	4,479	16.72%	\$16,025,650	\$46,254,257	14.36%
4	059	Fairfax County	1,238	5,717	21.34%	\$14,191,085	\$60,445,342	18.76%
5	087	Henrico County	1,191	6,908	25.79%	\$12,678,934	\$73,124,276	22.70%
6	475	Hampton Roads Regional	1,189	8,098	30.23%	\$10,821,605	\$83,945,881	26.05%
7	465	Riverside Regional	1,140	9,237	34.49%	\$11,679,016	\$95,624,897	29.68%
8	492	Southwest Virginia Regional	997	10,234	38.21%	\$50,719,708	\$146,344,605	45.42%
9	485	Blue Ridge Regional	990	11,225	41.91%	\$11,698,289	\$158,042,894	49.05%
10	630	Rappahannock Regional	971	12,195	45.53%	\$8,576,883	\$166,619,777	51.71%
11	550	Chesapeake City	955	13,150	49.09%	\$9,187,884	\$175,807,661	54.56%
12	770	Roanoke City	769	13,919	51.97%	\$6,845,184	\$182,652,845	56.69%
13	620	Western Tidewater Regional	732	14,652	54.70%	\$5,232,555	\$187,885,400	58.31%
14	153	Prince William / Manassas Regional	709	15,361	57.35%	\$8,624,321	\$196,509,721	60.99%
15	135	Piedmont Regional	690	16,051	59.92%	\$2,220,856	\$198,730,577	61.68%
16	700	Newport News City	639	16,690	62.31%	\$6,664,919	\$205,395,496	63.75%
17	013	Arlington County	615	17,305	64.60%	\$9,122,025	\$214,517,521	66.58%
18	480		598	17,903	66.84%	\$5,286,103	\$219,803,624	68.22%
19	740		495	18,398	68.68%	\$5,478,931	\$225,282,555	69.92%
20	069	Northwestern Regional	476	18,874	70.46%	\$5,225,711	\$230,508,266	71.54%
21	510	Alexandria City	462	19,335	72.18%	\$4,042,717	\$234,550,983	72.80%
22		Albemarle / Charlottesville Regional		19,787	73.87%	\$5,041,707	\$239,592,690	74.36%
23		Pamunkey Regional	423	20,210	75.45%	\$5,008,161	\$244,600,851	75.92%
24	193	Northern Neck Regional	420	20,630	77.02%	\$2,061,989	\$246,662,840	76.56%
25		Hampton City	410	21,041	78.55%	\$5,841,030	\$252,503,870	78.37%
26		Virginia Peninsula Regional	404	21,444	80.06%	\$3,804,024	\$256,307,894	79.55%
27		Central Virginia Regional	391	21,836	81.52%	\$2,359,712	\$258,667,606	80.28%
28	041	Chesterfield County	329	22,165	82.75%	\$3,629,425	\$262,297,031	81.41%
29	490	Peumansend Creek Regional	292	22,457	83.84%	\$4,543,427	\$266,840,458	82.82%
30		Rockingham County	283	22,741	84.90%	\$3,331,724	\$270,172,182	83.85%
31		Roanoke County/Salem	268	23,009	85.90%	\$3,755,874	\$273,928,056	85.02%
32		Petersburg City	268	23,277	86.90%	\$3,339,654	\$277,267,710	86.05%
33		Middle Peninsula Regional	232	23,509	87.77%	\$3,162,365	\$280,430,075	87.04%
34		Danville City	215	23,724	88.57%	\$2,758,448	\$283,188,523	87.89%
35	491	Southside Regional	192	23,916	89.28%	\$2,254,658	\$285,443,181	88.59%
36	520	Bristol City	184	24,100	89.97%	\$1,536,275	\$286,979,456	89.07%
37	107	Loudoun County	172	24,272	90.62%	\$1,502,808	\$288,482,264	89.54%
38	121	Montgomery County	164	24,436	91.23%	\$2,257,104	\$290,739,368	90.24%
39	250	Newport News City Farm	162	24,598	91.83%	\$1,329,690	\$292,069,058	90.65%
40	690	Martinsville City	148	24,746	92.39%	\$1,747,247	\$293,816,305	91.19%
41	220	Danville City Farm	140	24,886	92.91%	\$1,119,112	\$294,935,417	91.54%
42	143	Pittsylvania County	138	25,024	93.42%	\$1,748,147	\$296,683,564	92.08%
43	089	Henry County	132	25,156	93.92%	\$1,477,959	\$298,161,523	92.54%
44	117	Mecklenburg County	127	25,283	94.39%	\$1,789,128	\$299,950,651	93.09%
45		Warren County	125	25,408	94.86%	\$1,570,778	\$301,521,429	93.58%
46	175	Southampton County	107	25,515	95.26%	\$1,893,333	\$303,414,762	94.17%
47		Accomack County	99	25,614	95.63%	\$1,143,439	\$304,558,201	94.52%
48		Alleghany County	94	25,709	95.98%	\$1,661,724	\$306,219,925	95.04%
49		Botetourt County	84	25,793	96.29%	\$1,013,100	\$307,233,025	95.36%
50	047	Culpeper County	83	25,876	96.60%	\$1,353,366	\$308,586,391	95.78%
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FY 2006 STATE FUNDS BY AVERAGE DAILY POPULATION (LARGEST TO SMALLEST)

	FIPS	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily Population	Cumulative % of LIDS Avg. Daily Population	Total State Revenues	C Cumulative State Revenues	Cumulative % of Total State Revenues
51	139	Page County	80	25,956	96.90%	\$999.670	\$309,586,061	96.09%
52		Amherst County	80		97.20%	\$970,861	\$310,556,922	
53		Franklin County	79	,	97.50%	\$1,050,634	\$311,607,556	
54	171	Shenandoah County	78	-	97.79%	\$1,134,840	\$312,742,396	
55	061	Fauquier County	78	•	98.08%	\$873.061	\$313,615,457	97.34%
56	073	Gloucester County	76	,	98.36%	\$1,164,122	\$314,779,579	97.70%
57		Charlotte County	65	,	98.60%	\$1,131,389	\$315,910,968	
58		Rockbridge Regional	65	,	98.84%	\$1,056,877	\$316,967,845	
59	131	Northampton County	59	,	99.06%	\$801,918	\$317.769.763	
60		Dinwiddie County	59	- ,	99.28%	\$706,416	\$318,476,179	98.84%
61		Brunswick County	53	,	99.48%	\$734,009	\$319,210,188	99.07%
62		Sussex County	50	26,696	99.66%	\$726,730	\$319,936,918	99.30%
63		Appomattox County	28	,	99.77%	\$821,307	\$320,758,225	99.55%
64		Patrick County	26	-,	99.87%	\$488,317	\$321,246,542	99.70%
65		Lancaster County	22	,	99.95%	\$488,835	\$321,735,377	99.86%
66		Rappahannock County	14	,	100.00%	\$463,641	\$322,199,018	100.00%

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FY 2006 Locality Expense to House Jail Inmates (Alphabetical)

Locality

FIPS	Locality		Local Jail	Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
001 Accomack		County	\$696,755		\$696,755		\$696,755
003 Albemarle		County	,	\$2,133,808	\$2,133,808	\$6,201	\$2,140,009
510 Alexandria		City	\$9,536,886	\$525,661	\$10,062,547	\$0	\$10,062,547
005 Alleghany		County	\$1,000,244		\$1,000,244	\$0	\$1,000,244
007 Amelia		County		\$6,472	\$6,472		\$6,472
009 Amherst		County	\$860,491		\$860,491	\$0	\$860,491
011 Appomattox		County	\$232,616		\$232,616	\$63,504	\$296,120
013 Arlington		County	\$16,848,593	\$630,863	\$17,479,456	\$0	\$17,479,456
307 Ashland		Town		\$149,718	\$149,718		\$149,718
015 Augusta		County			\$0	\$691,533	\$691,533
017 Bath		County			\$0	\$0	\$0
515 Bedford		City		\$163,272	\$163,272		\$163,272
019 Bedford		County		\$825,816	\$825,816	\$0	\$825,816
021 Bland		County		\$57,461	\$57,461		\$57,461
Bluefield		Town			\$0	\$5,040	\$5,040
023 Botetourt		County	\$560,661		\$560,661		\$560,661
520 Bristol		City	\$488,117		\$488,117	\$0	\$488,117
025 Brunswick		County	\$397,743		\$397,743	\$419,222	\$816,965
027 Buchanan		County		\$741,275	\$741,275	\$0	\$741,275
029 Buckingham		County		\$6,460	\$6,460		\$6,460

510 Alexandria	City	\$9,536,886	\$525,661	\$10,062,547	\$0	\$10,062,547
005 Alleghany	County	\$1,000,244		\$1,000,244	\$0	\$1,000,244
007 Amelia	County		\$6,472	\$6,472		\$6,472
009 Amherst	County	\$860,491		\$860,491	\$0	\$860,491
011 Appomattox	County	\$232,616		\$232,616	\$63,504	\$296,120
013 Arlington	County	\$16,848,593	\$630,863	\$17,479,456	\$0	\$17,479,456
307 Ashland	Town		\$149,718	\$149,718		\$149,718
015 Augusta	County			\$0	\$691,533	\$691,533
017 Bath	County			\$0	\$0	\$0
515 Bedford	City		\$163,272	\$163,272		\$163,272
019 Bedford	County		\$825,816	\$825,816	\$0	\$825,816
021 Bland	County		\$57,461	\$57,461		\$57,461
Bluefield	Town			\$0	\$5,040	\$5,040
023 Botetourt	County	\$560,661		\$560,661		\$560,661
520 Bristol	City	\$488,117		\$488,117	\$0	\$488,117
025 Brunswick	County	\$397,743		\$397,743	\$419,222	\$816,965
025 Bruhsmen 027 Buchanan	County	<i>uc > 1</i> ,1 <i>ic</i>	\$741,275	\$741,275	\$0	\$741,275
029 Buckingham	County		\$6,460	\$6,460		\$6,460
530 Buena Vista	City		\$88,008	\$88,008		\$88,008
031 Campbell	County		\$1,436,904	\$1,436,904	\$0	\$1,436,904
033 Caroline	County		\$724,747	\$724,747		\$724,747
035 Carroll	County		\$534,353	\$534,353		\$534,353
036 Charles City	County		\$383,633	\$383,633		\$383,633
030 Charlotte	County	(\$176,512)	\$200,000	(\$176,512)		(\$176,512)
540 Charlottesville	City	(#170,512)	\$3,018,321	\$3,018,321		\$3,018,321
550 Chesapeake	City	\$13,788,589	\$0,010,021	\$13,788,589	\$0	\$13,788,589
041 Chesterfield	County	\$9,649,761	\$6,502,780	\$16,152,541	\$0	\$16,152,541
041 Chesterneu 043 Clarke	County	\$7,047,701	\$316,956	\$316,956	\$	\$316,956
570 Colonial Heights	City		\$1,420,072	\$1,420,072	\$0	\$1,420,072
-	City		\$1,420,072	\$1,420,072	\$147,114	\$147,114
580 Covington 045 Craig	County			\$0 \$0	\$9,867	\$9,867
043 Claig 047 Culpeper	County	\$1,014,210		\$1,014,210	\$112,746	\$1,126,956
047 Curpeper 049 Cumberland	County	\$1,014,210	\$5,308	\$5,308	<i>Q112,710</i>	\$5,308
590 Danville	City	\$1,082,397	\$806,594	\$1,888,991	\$28,608	\$1,917,599
051 Dickenson	County	\$1,002,577	\$771,738	\$771,738	\$20,000	\$771,738
053 Dinwiddie	County	\$521,085	\$771,750	\$521,085	\$489,562	\$1,010,647
595 Emporia	City	\$521,005	\$616,905	\$616,905	\$105,20 2 \$0	\$616,905
057 Essex	County		\$586,625	\$586,625	<i>40</i>	\$586,625
600 Fairfax	City		\$300,025	\$300,025 \$0	\$258,136	\$258,136
059 Fairfax	County	\$52,449,938		\$52,449,938	\$230,130	\$52,449,938
610 Falls Church	City	<i>\$52</i> , 77 ,750		\$32,44 <i>),</i> /30 \$0	\$222,780	\$222,780
	County	\$1,565,490	\$1,292,772	\$2,858,262	\$64	\$2,858,326
061 Fauquier 063 Floyd	-	\$1,3 0 3,470	\$1,292,772 \$140,671	\$140,671	\$0 \$0	\$140,671
063 Floyd 065 Floyenne	County		\$140,071 \$0	\$140,071 \$0	\$0 \$0	\$140,071 \$0
065 Fluvanna 620 Franklin	County		50 \$61,904	\$61,904	ΦV	\$61,904
620 Franklin	City	¢100 750	JU1,904		\$100 975	\$979,184
067 Franklin 060 Fradarisk	County	\$488,359	¢1 9/0 00/	\$488,359 \$1 840 004	\$490,825 \$13.481	\$979,184 \$1,862,485
069 Frederick	County		\$1,849,004	\$1,849,004	\$13,481	31,002,403

FY 2006 Locality Expense to House Jail Inmates (Alphabetical)

			(1)	ipnabetical)			
				Locality			
				Participation	Total	Expense	
				Regional Jail /	Jurisdictional	To Hold Inmates	Total
FIPS	Locality		Local Jail	Jail Farm	Expenses	In Other Jails *	Expenses
		<u> </u>		63 074 737	\$2 074 727	\$0	\$2,074,727
630 Frederic	•	City		\$2,074,727	\$2,074,727	\$2,460	\$2,074,727
Front R	oyal	Town		\$207 AQA	\$207 494	\$2,400	\$397,484
071 Giles		County	A740.030	\$397,484	\$397,484 \$740,020	\$15,748	\$765,668
073 Gloucest		County	\$749,920		\$749,920		\$703,008 \$484,085
075 Goochla		County		\$240.292	\$0 \$240,282	\$484,085	\$340,382
077 Grayson	1	County		\$340,382	\$340,382	\$0	\$540,582 \$61,299
079 Greene		County		\$61,299 \$447 700	\$61,299 \$447 700	20	\$01,299 \$447,790
081 Greensv	ille	County		\$447,790	\$447,790		
083 Halifax		County	63 051 439	\$1,114,008	\$1,114,008	ድብ	\$1,114,008
650 Hampto		City	\$2,071,428	\$2,479,553	\$4,550,981	\$0 \$0	\$4,550,981
085 Hanover		County		\$3,285,050	\$3,285,050	\$0 \$1 2(2 820	\$3,285,050
660 Harrison		City			\$0	\$1,263,829	\$1,263,829
087 Henrico		County	\$15,246,810		\$15,246,810	\$0 ©0	\$15,246,810
089 Henry		County	\$1,004,186		\$1,004,186	\$0	\$1,004,186
670 Hopewe		City		\$1,844,649	\$1,844,649		\$1,844,649
093 Isle of W	-	County		\$129,712	\$129,712		\$129,712
095 James C	-	County		\$1,629,801	\$1,629,801		\$1,629,801
097 King and		County		\$321,100	\$321,100		\$321,100
099 King Ge	0	County		\$628,490	\$628,490		\$628,490
101 King Wi	illiam	County		\$876,850	\$876,850		\$876,850
103 Lancast	er	County	\$442,391		\$442,391	\$0	\$442,391
105 Lee		County		\$720,966	\$720,966	\$0	\$720,966
678 Lexingto	on	City		\$101,984	\$101,984		\$101,984
107 Loudour	n	County	\$6,641,218	\$420,805	\$7,062,023	\$761,480	\$7,823,503
109 Louisa		County		\$0	\$0	\$0	\$0
111 Lunenbu	urg	County		\$10,001	\$10,001		\$10,001
680 Lynchbu	urg	City		\$3,370,464	\$3,370,464	\$0	\$3,370,464
113 Madison	1	County		\$0	\$0	\$0	\$0
683 Manassa	as	City		\$2,436,772	\$2,436,772		\$2,436,772
685 Manassa	as Park	City		\$352,880	\$352,880		\$352,880
690 Martins	ville	City	\$693,713		\$693,713	\$9,385	\$703,098
115 Mathews	s	County		\$203,775	\$203,775		\$203,775
117 Mecklen	iburg	County	\$1,109,134		\$1,109,134	\$67,424	\$1,176,558
493 Middle I	River	Reg. Jail				\$212,810	\$212,810
119 Middles	ex	County		\$481,650	\$481,650		\$481,650
121 Montgor		County	\$669,273		\$669,273		\$669,273
125 Nelson	-	County		\$333,736	\$333,736	\$0	\$333,736
127 New Ker	nt	County			\$0	\$644,875	\$644,875
700 Newport	t News	City	\$3,443,395	\$6,567,436	\$10,010,831		\$10,010,831
710 Norfolk		City	\$11,242,439	\$3,633,169	\$14,875,608	\$0	\$14,875,608
131 Northan	npton	County	\$775,630		\$775,630	\$4,810	\$780,440
133 Northun	•	County		\$307,395	\$307,395	\$0	\$307,395
069 Northwe		Reg. Jail		,		\$125,096	\$125,096
720 Norton		City		\$142,162	\$142,162	·	\$142,162
135 Nottawa	v	County		\$13,956	\$13,956	\$0	\$13,956
137 Orange	· •	County		\$0	\$0	\$0	\$0
139 Page		County	\$299,210	43	\$299,210	\$2,125	\$301,335
139 Page 141 Patrick		County	\$225,297		\$225,297	\$108,232	\$333,529
i attick	ırg	City	\$1,622,170	\$1,479,254	\$3,101,424	\$100,252	\$3,101,424

FY 2006 Locality Expense to House Jail Inmates (Alphabetical)

FIPS	Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Total Jurisdictional Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
143	Pittsylvania	County	\$1,059,713		\$1,059,713	\$115,556	\$1,175,269
	Poquoson	City	, ,	\$88,756	\$88,756		\$88,756
	Portsmouth	City	\$3,472,104	\$2,678,349	\$6,150,453		\$6,150,453
	Powhatan	County			\$0	\$469,882	\$469,882
	Prince Edward	County		\$23,378	\$23,378		\$23,378
	Prince George	County		\$1,007,064	\$1,007,064		\$1,007,064
	Prince William	County		\$16,116,837	\$16,116,837	\$0	\$16,116,837
	Prince William Manassas	Reg. Jail			\$0	\$502,411	\$502,411
	Pulaski	County		\$1,398,100	\$1,398,100		\$1,398,100
	Radford	City		\$368,979	\$368,979		\$368,979
	Rappahannock	County	\$186,424	,	\$186,424	\$0	\$186,424
	Rappahannock	Reg. Jail	,		\$0	\$421,530	\$421,530
	Richmond	City	\$10,069,243	\$1,051,669	\$11,120,912	\$0	\$11,120,912
	Richmond	County	. , ,		\$0	\$0	\$0
	Roanoke	City	\$4,578,291		\$4,578,291	\$0	\$4,578,291
	Roanoke	County	\$1,340,568		\$1,340,568	\$44,165	\$1,384,733
	Rockbridge	County	.,,,	\$285,225	\$285,225		\$285,225
	Rockingham	County	\$1,406,120	,	\$1,406,120		\$1,406,120
	Russell	County		\$1,228,688	\$1,228,688	\$0	\$1,228,688
775	Salem	City		, ,	\$0	\$641,095	\$641,095
	Scott	County		\$517,877	\$517,877	\$264	\$518,141
	Shenandoah	County	\$518,660	,	\$518,660		\$518,660
	Smyth	County		\$1,066,217	\$1,066,217	\$0	\$1,066,217
	Southampton	County	\$442,488		\$442,488	\$3,575	\$446,063
	Southwest Va.	Reg. Jail			\$0	\$430	\$430
	Spotsylvania	County		\$2,339,645	\$2,339,645		\$2,339,645
	Stafford	County		\$4,184,119	\$4,184,119	\$0	\$4,184,119
	Suffolk	City		\$407,668	\$407,668		\$407,668
	Surry	County		\$181,104	\$181,104	\$0	\$181,104
	Sussex	County	\$664,250	,	\$664,250	\$0	\$664,250
	Tazewell	County		\$1,126,812	\$1,126,812	\$6,963	\$1,133,775
	Virginia Beach	City	\$13,124,167	, .	\$13,124,167	\$0	\$13,124,167
	Warren	County	\$384,335		\$384,335		\$384,335
	Warrenton	Town			\$0	\$220	\$220
479	Warsaw	Town		\$0	\$0		\$0
191	Washington	County		\$1,401,314	\$1,401,314	\$0	\$1,401,314
	Westmoreland	County		\$17,385	\$17,385		\$17,385
830	Williamsburg	City		\$882,633	\$882,633		\$882,633
840	Winchester	City		\$2,211,321	\$2,211,321		\$2,211,321
195	Wise	County		\$960,126	\$960,126	\$0	\$960,126
197	Wythe	County		\$736,544	\$736,544		\$736,544
199	York	County		\$2,332,321	\$2,332,321		\$2,332,321
		TOTAL	\$194,488,000	\$104,617,532	\$299,105,532	\$8,867,133	\$307,972,665
	Out of State Holds				<u></u>	\$32,947	

* Data Recorded from the Other Jails' Revenue Reports

Locality	Ŷ	Fiscal Year 2006 Total Expenses	Fiscal Year 2005 Total Expenses	Fiscal Year 2004 Total Expenses	Percentage Change FY '04 vs FY '06
Accomack	County	\$696,755	\$629,615	\$593,876	17.32%
Albemarle	County	\$2,140,009	\$1,766,941	\$1,672,504	27.95%
Alexandria	City	\$10,062,547	\$9,987,535	\$7,887,828	27.57%
Alleghany	County	\$1,000,244	\$722,793	\$767,839	30.27%
Amelia	County	\$6,472	\$0	\$0	N / A
Amherst	County	\$860,491	\$547,508	\$703,348	22.34%
Appomattox	County	\$296,120	\$352,694	\$256,195	15.58%
Arlington	County	\$17,479,456	\$14,250,078	\$14,811,573	18.01%
Ashland	Town	\$149,718	\$107,119	\$98,117	52.59%
Augusta	County	\$691,533	\$1,154,502	\$994,021	-30.43%
Bath	County	\$0	\$60,603	\$106,442	-100.00%
Bedford	City	\$163,272	\$123,456	\$66,480	145.60%
Bedford	County	\$825,816	\$828,240	\$884,000	-6.58%
Bland	County	\$57,461	\$86,836	\$80,252	-28.40%
Bluefield	Town	\$5,040	\$0	\$0	N / A
Botetourt	County	\$560,661	\$553,803	\$554,292	1.15%
Bristol	City	\$488,117	\$557,132	\$556,393	-12.27%
Brunswick	County	\$816,965	\$788,838	\$400,554	103.96%
Buchanan	County	\$741,275	\$63,686	\$604,472	22.63%
Buckingham	County	\$6,460	\$0	\$0	N / A
Buena Vista	City	\$88,008	\$0	\$67,892	29.63%
Campbell	County	\$1,436,904	\$1,257,096	\$1,284,884	11.83%
Caroline	County	\$724,747	\$578,169	\$593,220	22.17%
Carroll	County	\$534,353	\$501,719	\$470,130	13.66%
Charles City	County	\$383,633	\$257,307	\$243,288	57.69%
Charlotte	County	(\$176,512)	(\$236,113)	\$16,602	-1163.20%
Charlottesville	City	\$3,018,321	\$2,853,062	\$2,566,578	17.60%
Chesapeake	City	\$13,788,589	\$13,215,610	\$12,491,920	10.38%
Chesterfield	County	\$16,152,541	\$11,332,864	\$11,126,901	45.17%
Clarke	County	\$316,956	\$312,776	\$287,741	10.15%
Colonial Heights	City	\$1,420,072	\$1,548,281	\$1,685,027	-15.72%
Covington	City	\$147,114	\$184,142	\$173,180	-15.05%
Craig	County	\$9,867	\$4,669	\$2,079	374.60%
Culpeper	County	\$1,126,956	\$855,226	\$1,022,658	10.20%
Cumberland	County	\$5,308	\$0	\$0	N / A
Danville	City	\$1,917,599	\$1,762,897	\$2,039,725	-5.99%
Dickenson	County	\$771,738	\$643	\$365,813	110.97%
Dinwiddie	County	\$1,010,647	\$654,306	\$610,099	65.65%
Emporia	City	\$616,905	\$774,478	\$886,130	-30.38%
Essex	County	\$586,625	\$611,325	\$666,900	-12.04%
Fairfax	City	\$258,136	\$258,568	\$439,434	-41.26%
Fairfax	County	\$52,449,938	\$50,911,709	\$48,463,904	8.22%

Locality	v	Fiscal Year 2006 Total Expenses	Fiscal Year 2005 Total Expenses	Fiscal Year 2004 Total Expenses	Percentage Change FY '04 vs FY '06
	/				
Falls Church	City	\$222,780	\$202,433	\$347,049	-35.81%
Fauquier	County	\$2,858,326	\$2,181,201	\$1,950,421	46.55%
Floyd	County	\$140,671	\$167,901	\$130,779	7.56%
Fluvanna	County	\$0	\$0	(\$40)	0.00%
Franklin	City	\$61,904	\$59,935	\$62,009	-0.17%
Franklin	County	\$979,184	\$830,118	\$963,858	1.59%
Frederick	County	\$1,862,485	\$1,640,394	\$1,295,543	43.76%
Fredericksburg	City	\$2,074,727	\$2,352,796	\$2,149,903	-3.50%
Front Royal	Town	\$2,460	\$1,770	\$1,786	37.74%
Giles	County	\$397,484	\$363,801	\$292,413	35.93%
Gloucester	County	\$765,668	\$769,148	\$827,785	-7.50%
Goochland	County	\$484,085	\$403,410	\$383,425	26.25%
Grayson	County	\$340,382	\$370,127	\$317,756	7.12%
Greene	County	\$61,299	\$59,786	\$63,269	-3.11%
Greenville	County	\$447,790	\$358,006	\$341,563	31.10%
Halifax	County	\$1,114,008	\$1,019,952	\$1,280,428	-13.00%
Hampton	City	\$4,550,981	\$3,777,335	\$3,935,181	15.65%
Hanover	County	\$3,285,050	\$2,704,163	\$2,367,760	38.74%
Harrisonburg	City	\$1,263,829	\$1,058,313	\$1,010,026	25.13%
Henrico	County	\$15,246,810	\$13,248,011	\$13,284,549	14.77%
Henry	County	\$1,004,186	\$833,560	\$1,029,274	-2.44%
Highland	County	\$0	\$31,822	\$39,605	-100.00%
Hopewell	City	\$1,844,649	\$1,484,706	\$1,616,264	14.13%
Isle of Wight	County	\$129,712	\$133,675	\$136,618	-5.05%
James City	County	\$1,629,801	\$1,396,716	\$1,559,322	4.52%
King and Queen	County	\$321,100	\$333,450	\$358,150	-10.34%
King George	County	\$628,490	\$608,053	\$461,181	36.28%
King William	County	\$876,850	\$710,125	\$561,925	56.04%
Lancaster	County	\$442,391	\$386,444	\$330,733	33.76%
Lee	County	\$720,966	\$0	\$408,348	76.56%
Lexington	City	\$101,984	\$79,798	\$79,798	27.80%
Loudoun	County	\$7,823,503	\$6,147,557	\$5,198,832	50.49%
Louisa	County	\$0	\$0	\$0	0.00%
Lunenburg	County	\$10,001	\$0	\$0	100.00%
Lynchburg	City	\$3,370,464	\$2,991,658	\$3,148,020	7.07%
Madison	County	\$0	\$0	\$0	0.00%
Manassas	City	\$2,436,772	\$1,922,418	\$1,925,866	26.53%
Manassas Manassas Park	City	\$352,880	\$172,440	\$246,570	43.12%
Martinsville	City	\$703,098	\$679,462	\$709,767	-0.94%
Mathews	County	\$203,775	\$277,875	\$321,100	-36.54%
Mecklenburg	County	\$1,176,558	\$883,748	\$766,936	53.41%
Middle River	Regional Jail	\$212,810	\$0	\$0	100.00%

		Fiscal Year 2006 Total	Fiscal Year 2005 Total	Fiscal Year 2004 Total	Percentage Change
Locality		Expenses	Expenses	Expenses	FY '04 vs FY '06
			4525 335	\$561 0 75	-14.29%
Middlesex	County	\$481,650	\$537,225	\$561,925 \$680,172	-14.29%
Montgomery	County	\$669,273	\$861,526 \$252,205	\$689,172 \$272,466	-2.89%
Nelson	County	\$333,736	\$373,207	\$272,466 \$492,210	33.46%
New Kent	County	\$644,875	\$647,185	\$483,210 #0.700.205	14.01%
Newport News	City	\$10,010,831	\$8,775,628	\$8,780,295	35.10%
Norfolk	City	\$14,875,608	\$11,414,941	\$11,011,187	
Northampton	County	\$780,440	\$1,042,398	\$999,583	-21.92%
Northwestern	Regional Jail	\$307,395	\$188,670	\$0	100.00%
Northumberland	County	\$125,096	\$306,366	\$306,398	-59.17%
Norton	City	\$142,162	\$0	\$139,761	1.72%
Nottaway	County	\$13,956	\$0	\$0	100.00%
Orange	County	\$0	\$0	\$0	0.00%
Page	County	\$301,335	\$257,846	\$218,674	37.80%
Patrick	County	\$333,529	\$344,324	\$475,090	-29.80%
Petersburg	City	\$3,101,424	\$2,321,433	\$2,446,778	26.76%
Pittsylvania	County	\$1,175,269	\$972,520	\$1,097,155	7.12%
Poquoson	City	\$88,756	\$125,557	\$79,770	11.26%
Portsmouth	City	\$6,150,453	\$5,478,827	\$5,269,694	16.71%
Powhatan	County	\$469,882	\$403,076	\$178,834	162.75%
Prince Edward	County	\$23,378	\$0	\$0	100.00%
Prince George	County	\$1,007,064	\$849,174	\$820,033	22.81%
Prince William	County	\$16,116,837	\$14,793,837	\$13,184,637	22.24%
Prince Wm / Man.	Regional Jail	\$502,411	\$113,507	\$0	100.00%
Pulaski	County	\$1,398,100	\$1,100,762	\$942,936	48.27%
Radford	City	\$368,979	\$263,759	\$223,206	65.31%
Rappahannock	County	\$186,424	\$142,914	\$120,184	55.12%
Rappahannock	Regional Jail	\$421,530	\$0	\$0	100.00%
Richmond	City	\$11,120,912	\$10,856,726	\$9,126,098	21.86%
Richmond	County	\$0	\$0	\$0	0.00%
Roanoke	City	\$4,578,291	\$3,985,686	\$3,707,923	23.47%
Roanoke	County	\$1,384,733	942,290	\$1,646,026	-15.87%
Rockbridge	County	\$285,225	\$0	\$234,409	21.68%
Rockingham	County	\$1,406,120	\$905,776	\$1,049,651	33.96%
Russell	County	\$1,228,688	\$2,277	\$668,774	83.72%
Salem	City	\$641,095	\$438,631	\$377,107	70.00%
Scott	County	\$518,141	\$12,593	\$94,753	446.83%
Shenandoah	County	\$518,660	\$247,706	\$273,745	89.47%
Smyth	County	\$1,066,217	\$0	\$296,071	260.12%
Southampton	County	\$446,063	\$397,449	\$506,544	-11.94%
Southwest Va.	Regional Jail	\$430	\$0	\$0	100.00%
Spotsylvania	County	\$2,339,645	\$1,666,609	\$1,678,365	39.40%
Stafford	County	\$4,184,119	\$3,504,813	\$3,692,754	13.31%
Statioru	County	ΨΤ9ΙΟΤ9ΙΙ/	40,001,010	<i>40,07-,70</i>	

Localit	v	Fiscal Year 2006 Total Expenses	Fiscal Year 2005 Total Expenses	Fiscal Year 2004 Total Expenses	Percentage Change FY '04 vs FY '06
	J				
Staunton	City	\$0	\$760,291	\$577,220	-100.00%
Suffolk	City	\$407,668	\$400,536	\$401,106	1.64%
Surry	County	\$181,104	\$96,168	\$136,001	33.16%
Sussex	County	\$664,250	\$566,498	\$479,242	38.60%
Tazewell	County	\$1,133,775	\$1,791,355	\$1,502,193	-24.53%
Virginia Beach	City	\$13,124,167	\$10,378,798	\$8,677,785	51.24%
Warren	County	\$384,335	\$623,287	\$595,400	-35.45%
Warrenton	Town	\$220	\$0	\$760	-71.05%
Warsaw	Town	\$0	\$0	\$0	0.00%
Washington	County	\$1,401,314	\$0	\$370,747	277.97%
Waynesboro	City	\$0	\$978,965	\$757,501	-100.00%
Westmoreland	County	\$17,385	\$14,468	\$14,482	20.05%
Williamsburg	City	\$882,633	\$755,825	\$677,222	30.33%
Winchester	City	\$2,211,321	\$1,836,192	\$1,568,327	41.00%
Wise	County	\$960,126	\$0	\$596,282	61.02%
Wythe	County	\$736,544	\$803,591	\$666,843	10.45%
York	County	\$2,332,321	\$1,997,181	\$1,761,970	32.37%
	DE TOTAL	\$307,972,665	\$266,140,613	\$256,882,352	19.89%

APPENDIX A

Individual Jail Reports (66)

Alphabetical

Accomack County Jail	001				
Fiscal Yea	r 2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" In		No
Contract Food Service	No		Local Salary S		No
# Federal Contract Beds	0		Locally Funded	d Positions	No
Direct Supervision - # Beds	0		Air Conditioned	b	No
Indirect Supervision - # Beds	46		Houses Femal	es	Yes
Date(s) Built	1968		Operates Dispa	atch	No
Compensation Board Funded Positions	31				
ALL INMATE HOUSED DAYS (LIDS)	36,228		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	99		216%	TOTAL	
DOC RATED OPERATING CAPACITY	46		216%	STATE RESP	PONSIBLE
ALL INMATE RESPONSIBLE DAYS	36,228		Expenses	Per	
2. EXPENDITURES	,		Inmate D		
Personal Services	\$1,038,996		\$28.68	Juy	
Food Services	\$254,211		\$7.02		
Medical Services	\$286,772		\$7.92		
Inmate Programs	\$0		\$0.00		
Transportation	\$4,771		\$0.00		
Direct Jail Support	\$174,697		\$4.82		
Capital Accounts - Operating	\$35,435		\$4.82 \$0.98		
Other Jail Indirect Expenses	\$94,556		\$2.61		
SUB-TOTAL OPERATING	\$1,889,438		\$52.15	Per Inmate D	
SOB-TOTAL OF LIVETING	\$1,005,450		\$52.15	Fer initiale D	ay
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$1,889,438		\$52.15	Per Inmate D	av
ALL INMATE RESPONSIBLE DAYS	36,228	Revenue Per	Revenue Per	7	
3. REVENUES	00,220	Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00	initiate Day	_	
Salaries	\$823,826	\$22.74			
Per-Diems (Gross)	\$289,176	\$7.98			
- Overhead Recovery	\$0	\$0.00		FUNDING PE	RCENT OF TOTAL
Per-Diems (Net)	\$289,176	\$7.98	•		RES BY SOURCE
Office / Vehicles	\$30,438	\$0.84			
Other	\$0	\$0.00		60.52% 5	STATE FUNDED
Federal: Per-Diems	\$0	\$0.00			EDERAL FUNDED
Grants	\$0	\$0.00		••••••	
Other	\$3,200	\$0.09		36 88% 1	OCAL OPERATING
Local Jurisdictional (to balance)	\$696,754	\$19.23		00.0070 1	
Non-Local Jurisdictional	\$0	\$0.00		0.00%	OCAL DEBT RELATED
Out of State	\$0	\$0.00		0.0070 2	
Work Release	\$860	\$0.02		2 44% (OTHER FUNDED
Other	\$45,184	\$1.25			TOTAL FUNDED
	+,	÷			
SUB-TOTAL OPERATING	\$1,889,438	\$52.15	Per Inmate Day	У	
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0 \$0				
TOTAL REVENUES		\$0.00	Don Inmata Da		
	\$1,889,438		Per Inmate Day	y	
Excess (Deficiency) of Revenues over Expenditures	ድጋ				
Revenues over Expenditures	\$0				

Albemarle-Charlottesville Regional Jail

Albeinarie-Charlottesville				
Regional Jail	003			
Fiscal Year	- 2006			
1. FACILITY PROFILE				
	No		Jail "Books" Inn	nates Yes
Contract Medical				
Contract Food Service	No		Local Salary Su	
# Federal Contract Beds	32		Locally Funded	Positions Yes
Direct Supervision - # Beds	120		Air Conditioned	Mixed
Indirect Supervision - # Beds	209		Houses Female	es Yes
	1971, 1994,		riouses r cinale	100
			0	tala Ma
Date(s) Built	2002		Operates Dispa	atch No
Compensation Board Funded Positions	123			
ALL INMATE HOUSED DAYS (LIDS)	164,791		OPERATING	
FED / OUT OF STATE ADP	39		CAPACITY	
				TOTAL
TOTAL LIDS ADP	451		137%	TOTAL
DOC RATED OPERATING CAPACITY	329		125%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	166,213		Expenses I	Per
2. EXPENDITURES	100,210			
			Inmate Da	ау
Personal Services	\$8,289,398		\$49.87	
Food Service	\$816,311		\$4.91	
Medical Service	\$330,674		\$1.99	
Inmate Programs	\$138,955		\$0.84	
Tansportation	\$105,818		\$0.64	
	1 1			
Direct Jail Support	\$1,299,178		\$7.82	
Capital Accounts - Operating	\$217,291		\$1.31	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$11,197,625		\$67.37	Per Inmate Day
Copital Appounts Long Torm	\$0		\$0.00	
Capital Accounts - Long Term			•	
Debt Service	\$518,105		\$3.12	
TOTAL EXPENDITURES	\$11,715,730		\$70.49	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	166,213	Revenue Per	Revenue Per	1
	100,215			
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$3,984,505	\$23.97		
Per-Diems (Gross)	\$1,267,596	\$7.63		
				EUNDING DERCENT OF TOTAL
- Overhead Recovery	(\$285,568)	(\$1.72)	-	FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$982,028	\$5.91		EXPENDITURES BY SOURCE
Office / Vehicles	\$29,449	\$0.18		
Other	\$45,725	\$0.28		43.03% STATE FUNDED
Federal: Per-Diems	\$724,511	\$4.36	\$51.37	6.25% FEDERAL FUNDED
Grants	\$0	\$0.00		0.20% TEDERAET ONDED
		• • • • •		
Other	\$8,200	\$0.05		41.90% LOCAL OPERATING
Local Jurisdictional - Operating	\$4,908,449	\$29.53		
Non-Local Jurisdictional	\$345,499	\$2.08		4.93% LOCAL DEBT RELATED
Out of State	\$304	\$0.00	,	
Work Release	\$68,210	\$0.41		6.89% OTHER FUNDED
	1 1			
Other	\$392,632	\$2.36		103.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$11,489,512	\$69.13	Per Inmate Day	1
			· · · · · · · · · · · · · · · · · · ·	
		** ·-		
Local Jurisdictional - Debt Related	\$577,416	\$3.47		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,066,928		Per Inmate Day	
	Ψ12,000,320	\$12.00	i er innate Day	1
Excess (Deficiency) of				
Revenues over Expenditures	<u>\$</u> 351,198	\$2.11	Per Inmate Day	1

Alexandria City Jail Facal Year 200 Facal Year 200 1. FACILITY PROFILE Caritadi Medical Yes Caritadi Medical Yes Local Sairy Funded Presions Yes A Forder Contract Basis 100 Local Sairy Funded Presions Yes Aris Contract Medical Yes Local Sairy Funded Presions Yes Indirect Supervision - # Beds 340 Horizon Sairy Funded Presions Yes Compensation Baard Funded Positions 1987 Operates Dispatch No Compensation Baard Funded Positions 1987 Operates Dispatch No Compensation Baard Funded Positions 1987 Operates Dispatch No Compensation Baard Funded Positions 1987 10020 Expenses per Inmate Day TotAL LIDS ADP 10020 Expenses per Inmate Day 30.00 Feed Services 513,522,001 513,52 513,52 Transportion 552,527 50.04 100 Det Services 518,734,000 5100,61 Per Inmate Day Subs TotAL OPERATING						
1. FACLITY PROFILE Contract Medical Contract Medical Service Yes Yes Hederal Contral Beds Jall "Books" Inmutes Uscall Finded Positions Yes Yes Uscall Finded Positions Direct Supervision - # Beds 140 Local Y Finded Positions Yes Houses Females Yes Yes Contract Medical Darks(3) Built Yes Yes Darks(3) Built Yes Yes Darks(3) Built Yes Yes Compensation Board Funded Positions Yes Yes Personal Survices ALL INMATE HOUSED DOPERTING CAPACITY 168,550 OPERATING CAPACITY OPERATING CAPACITY Yes Personal Survices 170,920 Expenses per Immet Doy Personal Survices Transportation Personal Survices 151,223,301 53,73 S0,11 Transportation 58,571 50,004 Other kall Indirect Expenses Personal Survices 51,83,221 50,004 Substront Responsible Days 51,83,221 50,004 Substront Responsible Days 51,83,221 50,004 Substront Responses 51,83,221 50,004 Substront Responses 51,83,221 50,004 Substront Responses 51,83,221 50,004 Substront Responses 51,83,221 50,004 Substront AL PERSPONSIBLE DAYS 51,002 50,004	Alexandria City Jail	510				
Contract Medical Yes Jall "Bocks" Immates Yes Contract Food Service Yes Local Saler Sysperiment Yes Local Saler Sysperiment Yes Local Saler Sysperiment Yes Local Saler Sysperiment Yes Local Yended Positions Yes Indirect Supervision - # Beds 0 Houses Females Yes Date(s) Built 1987 Operates Dispatch No Compensation Board Funded Positions 113 Compensation Compensation Sectors 579 16 Food Services Sectors States Sectors Sector S	Fiscal Year	2006				
Contract Medical Yes Jall "Bocks" Immates Yes Contract Food Service Yes Local Saler Sysperiment Yes Local Saler Sysperiment Yes Local Saler Sysperiment Yes Local Saler Sysperiment Yes Local Yended Positions Yes Indirect Supervision - # Beds 0 Houses Females Yes Date(s) Built 1987 Operates Dispatch No Compensation Board Funded Positions 113 Compensation Compensation Sectors 579 16 Food Services Sectors States Sectors Sector S	1. FACILITY PROFILE					
# Federal Contract Bods 140 Locally Funded Positions Yes Direct Supervision - # Beds 340 Atr Conditioned Yes Date(s) Built 1987 Operates Dispatch No Compensation Board Funded Positions 113 Operates Dispatch No ALL INMATE HOUSED DAYS (LDB) 168,500 OPERATING CAPACITY TOTAL LDS ADP 168,500 OPERATING CAPACITY TOTAL LDS ADP 462 136%, TOTAL DOC RATED OPERATING CAPACITY DOC RATED OPERATING CAPACITY 170,920 Expenses per Immate Days 543,057 \$37,16 Food Services \$13,529,301 \$79,16 Food Services \$14,400 \$10,920 Food Services \$14,83,70 \$0.01 Direct Jall Support \$824,965 \$4.83 Capital Accounts - Long Term \$0 \$0.00 Dett Service \$11,23,100 \$109,84 Other Jall Indirect Expenses \$1,43,211 \$0.00 Salaries \$2,84,422 \$5,76 Per-Diams (Gross) \$2,84,422 \$5,76 Per-Diams (Gross) \$10,84,422 \$5,76 Per-Diams (Gross) \$14,83,201 \$10,83 Other \$148,34,003 <t< th=""><th></th><th>Yes</th><th></th><th>Jail "Books" Inr</th><th>mates</th><th>Yes</th></t<>		Yes		Jail "Books" Inr	mates	Yes
Direct Supervision - # Beds 340 Air Conditioned Yes Indirect Supervision - # Beds 0 Houses Fermiles Yes Date(s) Built 1987 Operates Dispatch No ALL INMATE HOUSED DAYS (LIDS) 168,580 OPERATING CAPACITY TOTAL LIDS ADP 462 136% TOTAL DOC RATED OPERATING CAPACITY 340 92% STATE RESPONSIBLE ALL INMATE RESPONSIBLE DAYS 170,920 Expenses per Immate Day Personal Services \$13,529,301 \$79,16 Food Services \$13,529,301 \$70,16 Food Services \$13,529,301 \$70,16 Transportation \$8,5471 \$0,04 Direct Jaisupport \$84,496 \$4,43 SUB-TOTAL OPERATING \$16,734,009 \$109,61 Other Jail Indrect Expenses \$1,43211 \$8,50 Sugariaries \$10,734,009 \$109,64 Sugariaries \$10,821 \$10,920 Commonwealth Funded \$13,739,138 \$109,64 Commonwealth Funded \$13,839,131 \$50,00 Commonwealth Funded \$13,839,131 \$109,64 Ofter Jairies \$2,849,265 \$4,83 Sugariaries \$2,864,262 \$5,76 <th>Contract Food Service</th> <th>Yes</th> <th></th> <th>Local Salary Si</th> <th>upplement</th> <th>Yes</th>	Contract Food Service	Yes		Local Salary Si	upplement	Yes
Indirect Supervision - # Beds 0 Houses Females Yes Darke(s) Built 1987 Operates Dispatch No ALL INMATE HOUSED DAYS (LIDS) 188,580 OPERATING FED / OUT OF STATE ADP 151 CAPACITY TOTAL LIDS ADP 462 199% TOTAL DOC RATED OPERATING CAPACITY 340 92% STATE RESPONSIBLE ALL INMATE RESPONSIBLE DAYS 170,920 Expenses per Immate Programs \$13,529,301 \$79.16 Personal Services \$13,529,301 \$79.16 Personal Services \$13,529,301 \$79.16 Immate Programs \$18,870 \$0.01 Direct Jail Indrect Expenses \$13,529,301 \$79.16 Supervicas \$18,707 \$0.01 Supervicas \$14,83,211 \$35.9 Supervicas \$14,83,211 \$35.9 Supervicas \$16,870 \$0.00 Other Jaind Indrect Expenses \$16,739,138 \$10.00 Capital Accounts - Long Term \$5 \$0.00 Det Starles \$2,884,926 \$16.88 Supervice \$30.00 \$2,84,926 Starles \$0.00 \$10,920 ALL INMATE RESPONSIBLE DAYS \$10,920 <t< th=""><th># Federal Contract Beds</th><th>140</th><th></th><th>Locally Funded</th><th>Positions</th><th>Yes</th></t<>	# Federal Contract Beds	140		Locally Funded	Positions	Yes
Date(s) Built 1987 Operates Dispatch No Compensation Board Funded Positions 113 Operates Dispatch No ALL INMATE HOUSED DAYS (LIDS) 168, 580 OPERATING TOTAL LISS ADP 161 CAPACITY TOTAL LISS ADP 462 136% TOTAL DOC RATED OPERATING CAPACITY 340 92% STATE RESPONSIBLE ALL INMATE RESPONSIBLE DAYS 170,920 Expenses per ford Services Immate Day Food Services \$13,529,301 \$37,6 Food Services \$13,529,301 \$37,6 Food Services \$14,870 \$0,01 Transportation \$86,571 \$0,04 Direct Jail Support \$85,496 \$4,83 Other Jail Indract Expenses \$14,653,211 \$55,00 SUB-TOTAL OPERATING \$16,734,009 \$109,61 Other Jainers \$0,00 \$51,72 Satares \$0,00 \$51,65,217 Commonwealth Funded \$0,03 \$0,00 Order Jainers \$2,844,422 \$57,6 Per-Dems (Net) \$984,422 \$57,6 Per-Dems (Net) \$984,422 \$57,6 Commonwealth Funded \$0,03 \$0,00 Order \$50,31,760 \$	Direct Supervision - # Beds	340		Air Conditioned	ł	Yes
Compensation Board Funded Positions 113 ALL INMATE HOUSED DAYS (LIDS) FED / OUT OF STATE FOP DOC RATED OPERATING CAPACITY 168,580 CAPACITY OPERATING CAPACITY DOC RATED OPERATING CAPACITY 340 92% TOTAL 92% TOTAL 92% ALL INMATE RESPONSIBLE DAYS Personal Services Medical Services \$13,529,301 \$36,305 \$79.16 \$36,43,065 \$3.76 50.01 \$30.01 Personal Services Medical Services \$13,529,301 \$36,577 \$30.01 \$30.01 \$30.01 Direct Jail Support \$52,496 \$3.63,77 \$30.01 Direct Jail Indract Expenses SUB-TOTAL OPERATING \$116,870 \$30.01 Capital Accounts - Operating Capital Accounts - Company Sub-TOTAL OPERATING \$16,739,139 \$109.64 Startes Sub-TOTAL OPERATING \$10,7920 Freetwore Per Immate Day \$0.00 \$10,87,910 Startes Sub-TOTAL OPERATING \$10,7920 Freetwore Per Immate Day \$0.00 \$10,62,84,926 \$10,68 \$10,68 \$10,00 Commonwealth Funded Grants \$2,84,926 \$5,76 \$0.00 \$0.00 \$10,62,87% STATE FUNDED Conter Or Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) \$2,84,926 \$5,76 \$0.00 \$0.03% LOCAL OPERATINOED Carits Grants \$13,748,261	Indirect Supervision - # Beds	0		Houses Female	es	Yes
ALL INMATE HOUSED DAYS (LIDS) 168,580 OPERATING CAPACITY FED / OUT OF STATE ADP TOTAL LIDS AOP DOC RATED OPERATING CAPACITY 161 136% TOTAL JOD CRATED OPERATING CAPACITY 340 92% STATE RESPONSIBLE ALL INMATE RESPONSIBLE DAYS 170,920 Expenses per Inmete Day Inmete Day Personal Services \$13,529,301 \$3,76 Medical Services \$14,83,055 \$3,76 Capital Accounts - Long Term \$6,571 \$0,00 Debt Service \$18,739,138 \$109,64 Capital Accounts - Long Term \$0 \$0,00 Debt Services \$18,739,138 \$109,64 Commonwealth Funded \$2,884,926 \$5,76 Commonwealth Funded \$2,884,926 \$5,76 Commonwealth Funded \$109,801 \$10,32 Other \$3,473,22 \$5,76 Colar Ursidictional \$2,884,926 \$5,76 Other \$3,473,22 \$5,76 Commonwealth Funded \$5,127 \$0,00 Grants <th>Date(s) Built</th> <th>1987</th> <th></th> <th>Operates Dispa</th> <th>atch</th> <th>No</th>	Date(s) Built	1987		Operates Dispa	atch	No
FED / OUT OF STATE ADP TOTAL LIDES ADP 151 CAPACITY 100 C RATED OPERATING CAPACITY 340 92% STATE RESPONSIBLE ALL INMATE RESPONSIBLE DAYS 170,920 Immate Day Personal Services \$13,529,301 \$73,16 Food Services \$2,527,443 \$13,21 Immate Programs \$18,870 \$0.04 Capital Accounts - Operating \$493 \$0.00 Capital Accounts - Long Term \$5 \$14,53,211 Det Services \$14,53,211 \$10,964 Capital Accounts - Long Term \$0 \$0.00 Det Service \$14,53,217 \$0.03 Capital Accounts - Long Term \$0 \$0.00 Det Service \$16,737,9138 \$109,64 Per Inmate Day Capital Accounts - Long Term \$0 \$0.00 \$109,64 Per Inmate Day Capital Accounts - Long Term \$0 \$0.00 \$109,64 Per Inmate Day Capital Accounts - Long Term \$0 \$0.00 \$109,64 Per Inmate Day Carmonwealth Funded \$2,284,926 \$2,76 FUNDING PERCENT OF TOTAL Grants \$000 <	Compensation Board Funded Positions	113				
FED / OUT OF STATE ADP TOTAL LIDES ADP 151 CAPACITY 100 C RATED OPERATING CAPACITY 340 92% STATE RESPONSIBLE ALL INMATE RESPONSIBLE DAYS 170,920 Immate Day Personal Services \$13,529,301 \$73,16 Food Services \$2,527,443 \$13,21 Immate Programs \$18,870 \$0.04 Capital Accounts - Operating \$493 \$0.00 Capital Accounts - Long Term \$5 \$14,53,211 Det Services \$14,53,211 \$10,964 Capital Accounts - Long Term \$0 \$0.00 Det Service \$14,53,217 \$0.03 Capital Accounts - Long Term \$0 \$0.00 Det Service \$16,737,9138 \$109,64 Per Inmate Day Capital Accounts - Long Term \$0 \$0.00 \$109,64 Per Inmate Day Capital Accounts - Long Term \$0 \$0.00 \$109,64 Per Inmate Day Capital Accounts - Long Term \$0 \$0.00 \$109,64 Per Inmate Day Carmonwealth Funded \$2,284,926 \$2,76 FUNDING PERCENT OF TOTAL Grants \$000 <		400 500				
TOTAL LIDS ADP DOC RATED OPERATING CAPACITY 462 340 13%* 92% TOTAL 92% ALL INMATE RESPONSIBLE DAYS 170,920 Expenses per Inmate Day Personal Services \$13,529,301 \$79 16 Food Services \$13,529,301 \$79 16 Food Services \$13,529,301 \$79 16 Food Services \$2,257,443 \$13,21 Direct Jail Support \$28,495 \$443,3 Capital Accounts - Operating \$43,211 \$38,50 SUB-TOTAL OPERATING \$18,730,009 \$109,61 Per Inmate Day Capital Accounts - Long Term \$0 \$0,00 \$0,00 Debt Service \$16,739,136 \$109,64 Per Inmate Day Capital Accounts - Long Term \$0 \$0,00 \$0,00 Debt Service \$10,920 \$109,64 Per Inmate Day Carinead Recovery \$5,127 \$50,00 \$2,884,922 \$5,76 Por-Diems (Net) \$984,422 \$5,76 EXPENDITURES BY SOURCE Office / Vehicles \$17,3368 \$1,07 \$2,577 Other						
DOC RATED OPERATING CAPACITY 340 92% STATE RESPONSIBLE ALL INMATE RESPONSIBLE DAYS 170,920 Expenses per Inmate Day Personal Services \$13,529,301 \$79 16 Food Services \$13,529,301 \$179 16 Medical Services \$13,529,301 \$179 16 Medical Services \$18,870 \$0.04 Immate Programs \$18,870 \$0.04 Direct Jail Support \$824,965 \$4.83 Capital Accounts - Operating \$16,734,009 \$109,61 Per Inmate Day Capital Accounts - Long Term \$0 \$5,127 \$0.00 Det Service \$18,739,36 \$109,61 Per Inmate Day Commonwealth Funded \$16,734,009 \$109,64 Per Inmate Day Commonwealth Funded \$2,849,26 \$16,88 \$20,00 \$0.00 Grants \$2,849,26 \$16,88 \$20,00 \$2,857,6 EVPENDITURES BY SOURCE Office / Vehicles \$1,73,368 \$10,7 \$0.00 \$2,857,6 EVPENDITURES BY SOURCE Office / Vehicles \$1,					TOTAL	
ALL INMATE RESPONSIBLE DAYS 170,920 Expenses per Inmate Day Personal Services \$13,529,301 \$79:16 Food Services \$13,529,301 \$79:16 Medical Services \$2,257,443 \$13.21 Inmate Programs \$6,571 \$0.04 Transportation \$6,571 \$0.04 Direct Jail Indirect Expenses \$11,632,211 \$58.50 SUB-TOTAL OPERATING \$18,734,009 \$109.61 Per Inmate Day Capital Accounts - Operating \$5,127 \$0.03 \$0.00 Debt Service \$5,127 \$0.03 \$0.00 Debt Service \$16,739,136 \$109.64 Per Inmate Day Capital Accounts - Long Term \$0 \$0.00 \$0.00 Debt Services \$11,739,136 \$109.64 Per Inmate Day Commonwealth Funded \$0 \$0.00 \$0.00 \$0.00 Office J Vehicles \$17,39,38 \$10.01 \$0.00 \$0.00 Per-Diems (Gross) \$2,884,422 \$57.6 \$0.00 \$2.157%, \$TATE FUNDED Other Commonwealth Construction Reimbursement \$0.00 \$0.00						
2. EVERNOTURES Imate Day Personal Services \$13,529,301 \$79,16 Food Services \$63,005 \$3,76 Medical Services \$2,257,443 \$13,21 Inmate Programs \$18,970 \$0.11 Transportation \$6,571 \$0.04 Direct Jail Support \$824,965 \$4,833 Capital Accounts - Operating \$14,32,11 \$8,570 SUB-TOTAL OPERATING \$16,734,009 \$109,61 Per Inmate Day Capital Accounts - Long Term \$0 \$0.00 \$109,64 Per Inmate Day Debt Service \$16,739,138 \$109,64 Per Inmate Day Capital Accounts - Long Term \$0 \$0.00 \$0.003 Debt Service \$17,920 \$109,84 Per Inmate Day Commonwealth Funded \$0 \$0.00 \$0.00 Grants \$984,422 \$5.76 EXPENDITURES BY SOURCE Office / Vehicles \$17,3368 \$10.1 EXPENDITURES BY SOURCE Office / Vehicles \$17,346,83 \$10.1 EXPENDITURES BY SOURCE	DOC RATED OPERATING CAPACITY	340		92%	STATE RESPOR	NSIBLE
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Federal: Per-Diems \$4,788,281 \$28.01 \$87.06 26.56% FEDERAL FUNDED Grants \$183,591 \$1.07 \$00 \$0.03 \$0.87% LOCAL OPERATING Local Jurisdictional - Operating (to balance) \$9,531,760 \$55.77 \$0.03% LOCAL DEBT RELATED Non-Local Jurisdictional \$0 \$0.00 \$0.03% LOCAL DEBT RELATED Out of State \$0 \$0.00 \$0.03% LOCAL DEBT RELATED Out of State \$0 \$0.00 \$0.00 Work Release \$23,298 \$0.14 \$0.97% OTHER FUNDED Other \$158,563 \$0.93 \$100.00% TOTAL FUNDED SUB-TOTAL OPERATING \$18,734,009 \$109.61 Per Inmate Day Local Jurisdictional - Debt Related \$5,127 \$0.03 \$0.00 Commonwealth Construction Reimbursement \$0 \$0.00 \$0.00 CAP Funds (Federal) \$18,739,136 \$109.64 Per Inmate Day TOTAL REVENUES \$18,739,136 \$109.64 Per Inmate Day					24 570/ STA	
Grants Other \$183,591 \$1.07 Other \$5,800 \$0.03 50.87% LOCAL OPERATING Local Jurisdictional - Operating (to balance) \$9,531,760 \$55.77 Non-Local Jurisdictional \$0 \$0.00 0.03% LOCAL DEBT RELATED Out of State \$0 \$0.00 0.03% LOCAL DEBT RELATED Out of State \$0 \$0.00 0.03% LOCAL DEBT RELATED Work Release \$23,298 \$0.14 0.97% OTHER FUNDED Other \$158,563 \$0.93 100.00% TOTAL FUNDED SUB-TOTAL OPERATING \$18,734,009 \$109.61 Per Inmate Day Local Jurisdictional - Debt Related \$5,127 \$0.03 Commonwealth Construction Reimbursement CAP Funds (Federal) \$0 \$0.00 YOU \$18,739,136 \$109.64 Per Inmate Day				\$87.06		
Other\$5,800\$0.0350.87% LOCAL OPERATINGLocal Jurisdictional - Operating (to balance)\$9,531,760\$55.77Non-Local Jurisdictional\$0\$0.000.03% LOCAL DEBT RELATEDOut of State\$0\$0.00\$0.00Work Release\$23,298\$0.140.97% OTHER FUNDEDOther\$158,563\$0.93100.00% TOTAL FUNDEDSUB-TOTAL OPERATING\$18,734,009\$109.61 Per Inmate DayLocal Jurisdictional - Debt Related\$5,127\$0.03Commonwealth Construction Reimbursement\$0\$0.00CAP Funds (Federal)\$0\$0.00TOTAL REVENUES\$18,739,136\$109.64 Per Inmate Day				φ07.00	20.30 % FLL	
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Non-Local Jurisdictional\$0\$0.000.03% LOCAL DEBT RELATEDOut of State\$0\$0.00Work Release\$23,298\$0.140.97% OTHER FUNDEDOther\$158,563\$0.93100.00% TOTAL FUNDEDSUB-TOTAL OPERATING\$18,734,009\$109.61 Per Inmate DayLocal Jurisdictional - Debt Related\$5,127\$0.03Commonwealth Construction Reimbursement\$0\$0.00CAP Funds (Federal)\$0\$0.00TOTAL REVENUES\$18,739,136\$109.64 Per Inmate Day					00.01 /0 LOC	
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Work Release Other\$23,298 \$158,563\$0.14 \$0.930.97% 100.00% TOTAL FUNDEDSUB-TOTAL OPERATING\$18,734,009\$109.61Per Inmate DayLocal Jurisdictional - Debt Related Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES\$5,127 \$0.03 \$0.00 \$18,739,136\$0.03 \$109.64Excess (Deficiency) of			•		0.0070 200	
Other\$158,563\$0.93100.00%TOTAL FUNDEDSUB-TOTAL OPERATING\$18,734,009\$109.61Per Inmate DayLocal Jurisdictional - Debt Related\$5,127\$0.03Commonwealth Construction Reimbursement\$0\$0.00CAP Funds (Federal)\$0\$0.00TOTAL REVENUES\$18,739,136\$109.64Excess (Deficiency) of					0.97% OTH	IER FUNDED
Local Jurisdictional - Debt Related \$5,127 \$0.03 Commonwealth Construction Reimbursement \$0 \$0.00 CAP Funds (Federal) \$0 \$0.00 TOTAL REVENUES \$18,739,136 \$109.64 Excess (Deficiency) of \$100.64 \$100.64	Other					
Local Jurisdictional - Debt Related \$5,127 \$0.03 Commonwealth Construction Reimbursement \$0 \$0.00 CAP Funds (Federal) \$0 \$0.00 TOTAL REVENUES \$18,739,136 \$109.64 Excess (Deficiency) of \$100.64 \$100.64						
Commonwealth Construction Reimbursement \$0 \$0.00 CAP Funds (Federal) \$0 \$0.00 TOTAL REVENUES \$18,739,136 \$109.64 Excess (Deficiency) of \$109.64 Per Inmate Day	SUB-TOTAL OPERATING	\$18,734,009	\$109.61	Per Inmate Day	y	
Commonwealth Construction Reimbursement \$0 \$0.00 CAP Funds (Federal) \$0 \$0.00 TOTAL REVENUES \$18,739,136 \$109.64 Excess (Deficiency) of \$109.64 Per Inmate Day						
CAP Funds (Federal) \$0 TOTAL REVENUES \$18,739,136 Excess (Deficiency) of \$109.64						
TOTAL REVENUES \$18,739,136 \$109.64 Per Inmate Day Excess (Deficiency) of						
Excess (Deficiency) of						
	E	\$18,739,136	\$109.64	Per Inmate Day	/	
Revenues over Expenditures 50		**				
	Revenues over Expenditures	\$0				

Alleghany County Jail	005			
Fiscal Year	2006			
1. FACILITY PROFILE				
Contract Medical	Yes	Jail "Books" Inn	nates	Yes
Contract Food Service	No	Local Salary Su	upplement	Yes
# Federal Contract Beds	0	Locally Funded	Positions	No
Direct Supervision - # Beds	0	Air Conditioned		Yes
Indirect Supervision - # Beds	56	Houses Female	es	Yes
Date(s) Built	2001	Operates Dispa	atch	No
Compensation Board Funded Positions	24			
ALL INMATE HOUSED DAYS (LIDS)	23,592	OPERATING		
FED / OUT OF STATE ADP	0	CAPACITY		
TOTAL LIDS ADP	65	115%	TOTAL	
DOC RATED OPERATING CAPACITY	56	115%	STATE RESP	ONSIBLE
ALL INMATE RESPONSIBLE DAYS	23,601	Expenses	Por	
2. EXPENDITURES	20,001	Inmate Da		
Personal Services	\$1,199,121	\$50.81	ay	
Food Services	\$155,868	\$6.60		
Medical Services	\$106,999	\$0.00 \$4.53		
Inmate Programs	\$100,339	\$0.00		
Transportation	\$12,681	\$0.00 \$0.54		
Direct Jail Support	\$65,047	\$2.76		
Capital Accounts - Operating	\$488	\$0.02		
Other Jail Indirect Expenses	\$355,814	\$15.08		
SUB-TOTAL OPERATING	\$1,896,018	\$80.34	Per Inmate D	av
	<i><i><i></i></i></i>			uy
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$355,282	\$15.05		
TOTAL EXPENDITURES	\$2,251,300	\$95.39	Per Inmate Da	ay

ALL INMATE RESPONSIBLE DAYS	23,601	Revenue Per	Revenue Per	1
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(AII)	Inmate Day	
Grants	\$0	\$0.00		-
Salaries	\$905,704	\$38.38		
Per-Diems (Gross)	\$151,172	\$6.41		
- Overhead Recovery	\$0	\$0.00		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$151,172	\$6.41	-	EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		46.95% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.06% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$1,400	\$0.06		31.48% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$708,814	\$30.03		
Non-Local Jurisdictional - Operating	\$83,263	\$3.53		12.95% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$15,594	\$0.66		8.56% OTHER FUNDED
Other	\$30,071	\$1.27		100.00% TOTAL FUNDED
		_		
SUB-TOTAL OPERATING	\$1,896,018	\$80.34	Per Inmate Day	
			-	
Local Jurisdictional -Debt Related	\$291,431	\$12.35		
Non-Local Jurisdictional -Debt Related	\$63,851	\$2.71		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,251,300	\$95.39	Per Inmate Day	
Excess (Deficiency) of			•	
Revenues over Expenditures	\$0			
•				

Amherst County Jail	009	
Fiscal Year	2006	
1. FACILITY PROFILE	Missad	Jail "Books" Inmates Yes
Contract Medical	Mixed	
Contract Food Service	No	
# Federal Contract Beds	0	Locally Funded Positions Yes Air Conditioned Yes
Direct Supervision - # Beds	50	Houses Females Yes
Indirect Supervision - # Beds		
Date(s) Built Compensation Board Funded Positions	1992 24	Operates Dispatch No
Compensation Board Funded Fositions	24	
ALL INMATE HOUSED DAYS (LIDS)	29,218	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	80	160% TOTAL
DOC RATED OPERATING CAPACITY	50	160% STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	20.219	Evropoo Bor
	29,218	Expenses Per
2. EXPENDITURES	.	Inmate Day
Personal Services	\$1,132,892	\$38.77
Food Services	\$110,157	\$3.77
Medical Services	\$133,846	\$4.58
Inmate Programs	\$0	\$0.00
Transportation	\$25,295	\$0.87
Direct Jail Support	\$125,894	\$4.31
Capital Accounts - Operating	\$7,687	\$0.26
Other Jail Indirect Expenses	\$163,886	<u>\$5.61</u>
SUB-TOTAL OPERATING	\$1,699,657	\$58.17 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$168,299	\$5.76
TOTAL EXPENDITURES	\$1,867,956	\$63.93 Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	29,218	Revenue Per Revenue Per
3. REVENUES		Inmate Day Federal
Commonwealth Funded		(All) Inmate Day
Grants	\$0	\$0.00
Salaries	\$731,525	\$25.04
Per-Diems (Gross)	\$238,137	\$8.15
- Overhead Recovery	(\$303)	(\$0.01) FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$237,834	\$8.14 EXPENDITURES BY SOURCE
Office / Vehicles	\$1,502	\$0.05
Other	\$0	\$0.00 51.97% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00 0.00% FEDERAL FUNDED
Grants	\$0	\$0.00
Other	\$0	\$0.00 9.01% LOCAL DEBT RELATED
Local Jurisdictional - Operating (to balance)	\$692,192	\$23.69
Non-Local Jurisdictional	\$0	\$0.00 37.06% LOCAL OPERATING
Out of State	\$0	\$0.00
Work Release	\$11,368	\$0.39 1.96% OTHER FUNDED
Other	\$25,236	\$0.86 100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,699,657	\$58.17 Per Inmate Day
Local Jurisdictional - Debt Related	\$168,299	\$5.76
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$1,867,956	\$63.93 Per Inmate Day
· · · · · · · · · · · · · · · · · · ·		
Excess (Deficiency) of		
Povenues ever Expanditures	¢0	

Revenues over Expenditures

\$0

63

Appomattox County Jail	011			
FISCAL YEAR	2006			
1. FACILITY PROFILE				
Contract Medical	Yes	Jail "Book	s" Inmates	Yes
Contract Food Service	No	Local Sala	ary Supplement	Yes
# Federal Contract Beds	0		unded Positions	No
Indirect Supervision - # Beds	12	Air Condit	ioned	Yes
Direct Supervision -#Beds	0	Houses F	emales	Yes
Date(s) Built	1981	Operates	Dispatch	Yes
Compensation Board Funded Positions	19			
ALL INMATE HOUSED DAYS (LIDS)	10,280	OPERATI	NG	
FED / OUT OF STATE ADP	0	CAPACIT	Y	
TOTAL LIDS ADP	28	23	35% TOTAL	
DOC RATED OPERATING CAPACITY	12	23	35% STATE RE	SPONSIBLE
	10.001	_	_	
	10,681	•	nses Per	
2. EXPENDITURES			ate Day	
Personal Services	\$565,062	+	2.90	
Food Services	\$75,775	+	7.09	
Medical Services	\$298,114		7.91	
Inmate Programs	\$0	*	0.00	
Transportation	\$0	+	0.00 5.21	
Direct Jail Support	\$55,687 \$8,795	+	5.21 0.82	
Capital Accounts - Operating Other Jail Indirect Expenses		*	0.82 7.51	
SUB-TOTAL OPERATING	\$80,228 \$1,083,661	<u> </u>		Dav
SUB-IOTAL OPERATING	\$1,003,001		1.46 Per Inmate	Day
Capital Accounts - Long Term	\$0	•	0.00	
Debt Service	\$0		0.00	
TOTAL EXPENDITURES	\$1,083,661	\$10	1.46 Per Inmate	Day

ALL INMATE RESPONSIBLE DAYS	10,681	Revenue Per	Revenue Per	Г
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(AII)	Inmate Day	
Grants	\$0	\$0.00		-
Salaries	\$446,612	\$41.81		
Per-Diems (Gross)	\$91,600	\$8.58		
- Overhead Recovery	\$0	\$0.00		FUNDING PERENT OF TOTAL
Per-Diems (Net)	\$91,600	\$8.58		EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	\$283,094	\$26.50		75.79% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.07% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$800	\$0.07		21.47% LOCAL OPERATING
Local Jurisdictional (to balance)	\$232,617	\$21.78		
Non - Local Jurisdictional	\$0	\$0.00		0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$6,373	\$0.60		2.67% OTHER FUNDED
Other	\$22,565	\$2.11		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,083,661	\$101.46	Per Inmate Day	,
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,083,661	\$101.46	Per Inmate Day	
Excess (Deficiency) of				
	¢0			

Revenues over Expenditures \$0

Arlington County Jail	013		
FISCAL YEAF	2006		
. FACILITY PROFILE:			
Contract Medical	Yes	Jail "Books" Inm	ates Yes
Contract Food Service	Yes	Local Salary Su	pplement Yes
# Federal Contract Beds	0	Locally Funded	Positions Yes
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	s Yes
Date(s) Built	1994	Operates Dispat	ch No
Compensation Board Funded Positions	186		
ALL INMATE HOUSED DAYS (LIDS)	224,404	OPERATING	
FED / OUT OF STATE ADP	52	CAPACITY	
TOTAL LIDS ADP	615	130% T	OTAL
DOC RATED OPERATING CAPACITY	474	119% S	TATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	224,951	Expenses Pe	-
EXPENDITURES	,	Inmate Day	
Personal Services	\$17,438,884	\$77.52	
Food Services	\$851,175	\$3.78	
Medical Services	\$3,082,066	\$13.70	
Inmate Programs	\$94,399	\$0.42	
Transportation	\$1,037,749	\$4.61	
Direct Jail Support	\$2,132,535	\$9.48	
Capital Accounts - Operating	\$248,633	\$0.40 \$1.11	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$24,885,441	the second s	er Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,275,924	\$14.56	
	↓ ₩0,£/0,02¬	ψ17.00	

ALL INMATE RESPONSIBLE DAYS	224,951	Revenue Per	Revenue Per	
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$6,034,636	\$26.83		
Per-Diems - Gross:	\$1,745,977	\$7.76		
 Overhead Recovery 	(\$468,109)	(\$2.08)		FUNDING PERCENT OF TOTAL
Per-Diems - Net	\$1,277,868	\$5.68		EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		32.39% STATE FUNDED
Federal - Per-Diems	\$1,562,195	\$6.94	\$81.61	6.63% FEDERAL FUNDED
Grants	\$306,194	\$1.36		
Other	\$0	\$0.00		54.62% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$15,382,190	\$68.38		
Non-Local Jurisdictional	\$222,780	\$0.99		5.21% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$58,187	\$0.26		1.14% OTHER FUNDED
Other	\$41,391	\$0.18	-	100.00% TOTAL FUNDED
			=	
SUB-TOTAL OPERATING	\$24,885,441	\$110.63	Per Inmate Da	v
Local Jurisdictional - Debt Related	\$1,466,403	\$6.52		
Commonwealth Construction Reimbursement		\$8.04		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$28,161,365		Per Inmate Day	v
Excess (Deficiency) of			· · · · · · · · · · · · · · · · · · ·	•
Revenues over Expenditures	\$0			

Fiscal Year 2006	
PROFILE	
t Medical Mixed Jail "Books" Inmates	Yes
t Food Service No Local Salary Supplement	Yes
al Contract Beds 10 Locally Funded Positions	Yes
upervision - # Beds 517 Air Conditioned	Yes
Supervision - # Beds 243 Houses Females	Yes
Built - 5 Locations 1935-2000 Operates Dispatch	No
sation Board Funded Positions 267	
ATE HOUSED DAYS (LIDS) 361,421 OPERATING	
JT OF STATE ADP 23 CAPACITY	
LIDS ADP 990 130% TOTAL	
TED OPERATING CAPACITY 760 127% STATE RESPONSE	SIBLE
_ INMATE RESPONSIBLE DAYS 362,703 Expenses Per	
IRES Inmate Day	
I Services \$12,157,817 \$33.52	
prvices \$1,342,697 \$3.70	
Services \$981,347 \$2.71	
Programs \$36,286 \$0.10	
rtation \$91,473 \$0.25	
ail Support \$2,199,274 \$6.06	
Accounts - Operating \$550,313 \$1.52	
il Indirect Expenses \$0 \$0.00	
TAL OPERATING \$17,359,207 \$47.86 Per Inmate Day	
Accounts - Long Term \$0 \$0.00	
rvice \$3,113,283 \$8.58	
EXPENDITURES \$20,472,490 \$56.44 Per Inmate Day	

Sector Inmate Day Federal Commonwealth Funded (All) Inmate Day Grants \$0 \$0.00 Salaries \$8,341,810 \$23.00 Per-Diems (Gross) \$3,453,238 \$9.52	
Grants \$0 \$0.00 Salaries \$8,341,810 \$23.00	
Salaries \$8,341,810 \$23.00	
Per-Diems (Gross) \$3,453,238 \$9.52	
- Overhead Recovery (\$194,686) (\$0.54) FUNDING PERCENT OF TOTAL	
Per-Diems (Net) \$3,258,552 \$8.98 EXPENDITURES BY SOURCE	
Office / Vehicles \$97,927 \$0.27	
Other \$0 \$0.00 57.14% STATE FUNDED	
Federal: Per-Diems \$411,750 \$1.14 \$50.00 2.34% FEDERAL FUNDED	
Grants \$45,288 \$0.12	
Other \$22,800 \$0.06 18.83% LOCAL OPERATING	I.
Local Jurisdictional - Operating \$3,855,153 \$10.63	
Non-Local Jurisdictional \$1,806,283 \$4.98 14.92% LOCAL DEBT RELAT	ΓED
Out of State \$0 \$0.00	
Work Release \$166,137 \$0.46 14.33% OTHER FUNDED	
Other \$962,148 \$2.65 107.57% TOTAL FUNDED	
SUB-TOTAL OPERATING \$18,967,848 \$52.30 Per Inmate Day	
Local Jurisdictional - Debt Related \$3,055,311 \$8.42	
Commonwealth Construction Reimbursement \$0 \$0.00	
CAP Funds (Federal) \$0 \$0.00	
TOTAL REVENUES \$22,023,159 \$60.72 Per Inmate Day	
Excess (Deficiency) of	
Revenues over Expenditures \$1,550,669 \$4.28 Per Inmate Day	

Botetourt County Jail	023						
Fiscal Year	2006						
1. FACILITY PROFILE							
Contract Medical	Mixed		Jail "Books" Inm		Yes		
Contract Food Service	No		Local Salary Su		Yes		
# Federal Contract Beds	0		Locally Funded	Positions	No		
Direct Supervision - # Beds	0		Air Conditioned Mixed				
Indirect Supervision - # Beds	38		Houses Females Yes				
Date(s) Built	1965		Operates Dispatch No				
Compensation Board Funded Positions	17						
ALL INMATE HOUSED DAYS (LIDS)	30,698		OPERATING				
FED / OUT OF STATE ADP	30,098 0		CAPACITY				
				TOTAL			
	84		221%	TOTAL			
DOC RATED OPERATING CAPACITY	38		221%	STATE RESP	ONSIBLE		
ALL INMATE RESPONSIBLE DAYS	31,241		Expenses	Per			
2. EXPENDITURES	,		Inmate D				
Personal Services	\$1,139,045		\$36.46	ay			
Food Services	\$101,817		\$3.26				
Medical Services	\$58,790		\$1.88				
Inmate Programs	\$0		\$0.00				
Transportation	\$36,060		\$0.00 \$1.15				
Direct Jail Support	\$140,922		\$4.51				
Capital Accounts - Operating	\$5,902		\$0.19				
Other Jail Indirect Expenses	\$166,759		\$5.34				
SUB-TOTAL OPERATING	\$1,649,295		\$52.79	Der Inmete D	o./		
SUB-TOTAL OPENATING	\$1,049,295		\$52.19	Per Inmate Da	ay		
Capital Accounts - Long Term	\$0		\$0.00				
Debt Service	\$0		\$0.00				
TOTAL EXPENDITURES	\$1,649,295		\$52.79	Per Inmate Da	ay		
ALL INMATE RESPONSIBLE DAYS	31,241	Revenue Per	Revenue Per	1			
3. REVENUES	,	Inmate Day	Federal				
Commonwealth Funded		(AII)	Inmate Day				
Grants	\$0	\$0.00	L	-1			
Salaries	\$764,271	\$24.46					
Per-Diems (Gross)	\$248,829	\$7.96					
- Overhead Recovery	\$0	\$0.00			RCENT OF TOTAL		
Per-Diems (Net)	\$248,829	\$7.96			ES BY SOURCE		
Office / Vehicles	\$0	\$0.00			LO DI GOORCE		
Other	\$0 \$0	\$0.00		61 / 3%	STATE FUNDED		
Federal: Per-Diems	\$0 \$0	\$0.00			EDERAL FUNDED		
Grants	\$0 \$0	\$0.00		U.12/0 F	EDERAL FUNDED		
Other				22.00% 1			
	\$2,000	\$0.06		33.99% L	OCAL OPERATING		
Local Jurisdictional - Operating (to balance)	\$560,661	\$17.95		0.00%			
Non-Local Jurisdictional Out of State	\$0 \$0	\$0.00		0.00% L	OCAL DEBT RELATED		
	\$0	\$0.00		4 400/ 4			
Work Release	\$35,619	\$1.14					
Other	\$37,915	\$1.21		100.00%	TOTAL FUNDED		
SUB-TOTAL OPERATING	\$1,649,295	\$52.79	Per Inmate Day	,			
	······································						
Local Jurisdictional - Debt Related	\$0	\$0.00					
Commonwealth Construction Reimbursement	\$0	\$0.00					
CAP Funds (Federal)	\$0	\$0.00					
TOTAL REVENUES	\$1,649,295		Per Inmate Day	,			
Excess (Deficiency) of	+ ., ,						

Excess (Deficiency) of Revenues over Expenditures

67

\$0

	·····	····					
Bristol City Jail	520						
Fiscal Year	2006						
1. FACILITY PROFILE							
Contract Medical	Mixed		Jail "Books" Inm	ates Mixed			
Contract Food Service	No		Local Salary Su	pplement Yes			
# Federal Contract Beds	0		Locally Funded Positions No				
Direct Supervision - # Beds	0		Air Conditioned No				
Indirect Supervision - # Beds	67		Houses Female	s Yes			
Date(s) Built	1970		Operates Dispatch No				
Compensation Board Funded Positions	43						
ALL INMATE HOUSED DAYS (LIDS)	48,064		OPERATING				
FED / OUT OF STATE ADP	13		CAPACITY				
TOTAL LIDS ADP	132		197%	TOTAL			
DOC RATED OPERATING CAPACITY	67		178%	STATE RESPONSIBLE			
	0,						
ALL INMATE RESPONSIBLE DAYS	48,064		Expenses	Per			
2. EXPENDITURES	,		Inmate D				
Personal Services	\$1,708,824		\$35.55				
Food Services	\$158,622		\$3.30				
Medical Services	\$105,759		\$2.20				
Inmate Programs	\$0		\$0.00				
Transportation	\$9,803		\$0.20				
Direct Jail Support	\$199,776		\$4.16				
Capital Accounts - Operating	\$9,083		\$0.19				
Other Jail Indirect Expenses	\$112,188		\$2.33				
SUB-TOTAL OPERATING	\$2,304,055		\$47.94	Per Inmate Day			
	+_,			· ····································			
Capital Accounts - Long Term	\$0		\$0.00				
Debt Service	\$0		\$0.00				
TOTAL EXPENDITURES	\$2,304,055		\$47.94	Per Inmate Day			
	<u>محمد فصد ا</u>						
ALL INMATE RESPONSIBLE DAYS	48,064	Revenue Per	Revenue Per				
3. REVENUES		Inmate Day	Federal				
Commonwealth Funded		(AII)	Inmate Day				
Grants	\$0	\$0.00					
Salaries	\$1,278,078	\$26.59					
Per-Diems (Gross)	\$338,678	\$7.05					
- Overhead Recovery	(\$141,970)	(\$2.95)		FUNDING PERCENT OF TOTAL			
Per-Diems (Net)	\$196,708	\$4.09	•	EXPENDITURES BY SOURCE			
Office / Vehicles	\$3,173	\$0.07					
Other	\$0	\$0.00		64.15% STATE FUNDED			
Federal: Per-Diems	\$278,559	\$5.80	\$60.94	12.44% FEDERAL FUNDED			
Grants	\$0	\$0.00					
Other	\$8,000	\$0.17		21.19% LOCAL OPERATING			
Local Jurisdictional - Operating (to balance)	\$488,118	\$10.16		0.00% LOCAL DEBT RELATED			
Non-Local Jurisdictional	\$0	\$0.00		·····			
Out of State	\$0	\$0.00		2.23% OTHER FUNDED			
Work Release	\$4,299	\$0.09		100.00% TOTAL FUNDED			
Other	\$47,120	\$0.98					
SUB-TOTAL OPERATING	\$2,304,055		Per Inmate Day				
	φ2,004,000	<u> </u>	i si ninate Day				
Local Jurisdictional - Debt Related	\$0	\$0.00					
Commonwealth Construction Reimbursement	\$0	\$0.00 \$0.00					
CAP Funds (Federal)	\$0 \$0	\$0.00 \$0.00					
			Don In-				
	\$2,304,055	<u> </u>	Per Inmate Day				

Excess (Deficiency) of Revenues over Expenditures

\$0

Brunswick County Jail	025				
Fiscal Year:	2006				
1. FACILITY PROFILE Contract Medical	Yes		Jail "Books" Inm	atos	Yes
Contract Medical	No		Local Salary Su		Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	Ő		Air Conditioned		Yes
Indirect Supervision - # Beds	24		Houses Female	s	No
Date(s) Built	1991		Operates Dispat	tch	No
Compensation Board Funded Positions	15				
	10 170		ODEDATING		
ALL INMATE HOUSED DAYS (LIDS) FED / OUT OF STATE ADP	19,176 0		OPERATING CAPACITY		
TOTAL LIDS ADP	53		219%	TOTAL	
DOC RATED OPERATING CAPACITY	24		219%	STATE RESPO	
	24		21370		SNOIDEE
ALL INMATE RESPONSIBLE DAYS	20,318		Expenses	Per	
2. EXPENDITURES			Inmate D	ay	
Personal Services	\$769,485		\$37.87		
Food Services	\$79,406		\$3.91		
Medical Services	\$120,582		\$5.93		
Inmate Programs	\$0		\$0.00		
Transportation Direct Jail Support	\$26,107 \$68,893		\$1.28 \$3.39		
Capital Accounts - Operating	\$15,581		\$0.77		
Other Jail Indirect Expenses	\$88,712		\$4.37		
SUB-TOTAL OPERATING	\$1,168,766		\$57.52	Per Inmate Da	v
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$1,168,766		\$57.52	Per Inmate Da	у
ALL INMATE RESPONSIBLE DAYS	20,318	Revenue Per	Revenue Per]	
3. REVENUES		Inmate Day	Federal]	
Commonwealth Funded		(All)	Inmate Day]	
Grants	\$0	\$0.00			
Salaries	\$574,183	\$28.26			
Per-Diems (Gross) - Overhead Recovery	\$159,826 \$0	\$7.87 \$0.00			CENT OF TOTAL
Per-Diems (Net)	\$159,826	\$0.00			ES BY SOURCE
Office / Vehicles	\$0	\$0.00			
Other	\$0	\$0.00		62.80% S	TATE FUNDED
Federal: Per-Diems	\$0	\$0.00			EDERAL FUNDED
Grants	\$0	\$0.00			
Other	\$1,200	\$0.06		34.03% L	OCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$397,743	\$19.58			
Non - Local Jurisdictional	\$0	\$0.00		0.00% L	OCAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$11,845	\$0.58			THER FUNDED
Other	\$23,969	\$1.18		100.00% 10	OTAL FUNDED
SUB-TOTAL OPERATING	\$1,168,766	\$57.52	Per Inmate Day		
		.			
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)					
	\$0	\$0.00	·		
TOTAL REVENUES			Per Inmate Day		
TOTAL REVENUES Excess (Deficiency) of Revenues over Expenditures	\$0		Per Inmate Day		

Central Virginia Regional Jail	137				
Fiscal Year	2006				
1. FACILITY PROFILE	Mixed		Jail "Books" Inm	atos	No
Contract Medical Contract Food Service	No		Local Salary Su		Yes
# Federal Contract Beds	150		Locally Funded		Yes
Direct Supervision - # Beds	0		Air Conditioned	1 03110113	Yes
Indirect Supervision - # Beds	242		Houses Female	<i>د</i>	Yes
	1990, 1995,		The decer entraic	0	100
Date(s) Built	2000		Operates Dispa	tch	No
Compensation Board Funded Positions	50				
ALL INMATE HOUSED DAYS (LIDS)	142,883		OPERATING		
FED / OUT OF STATE ADP	194		CAPACITY		
TOTAL LIDS ADP	391		162%	TOTAL	
DOC RATED OPERATING CAPACITY	242		82%	STATE RESPOR	NSIBLE
ALL INMATE RESPONSIBLE DAYS	143,503		Expenses		
2. EXPENDITURES			Inmate Da	ay	
Personal Services	\$4,011,873		\$27.96		
Food Services	\$556,045		\$3.87		
Medical Services	\$349,661		\$2.44		
Inmate Programs	\$3,069		\$0.02		
Transportation	\$33,874		\$0.24		
Direct Jail Support	\$846,571		\$5.90		
Capital Accounts - Operating Other Jail Indirect Expenses	\$144,039 \$0		\$1.00 \$0.00		
SUB-TOTAL OPERATING	\$5,945,132		\$41.43	Per Inmate Day	
SOB-TOTAL OF LIVENING	\$3,345,152			Fer initiate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$61,299		\$0.43		
TOTAL EXPENDITURES	\$6,006,431		\$41.86	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	143,503	Revenue Per	Revenue Per	1	
3. REVENUES	140,000	Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day		
Grants	\$35,136	\$0.24	1	1	
Salaries	\$1,671,355	\$11.65			
Per-Diems (Gross)	\$632,024	\$4.40			
- Overhead Recovery	\$0	\$0.00		FUNDING PERC	ENT OF TOTAL
Per-Diems (Net)	\$632,024	\$4.40	-	EXPENDITURES	S BY SOURCE
Office / Vehicles	\$21,197	\$0.15			
Other	\$0	\$0.00		39.29% ST	ATE FUNDED
Federal: Per-Diems	\$3,751,321	\$26.14	\$52.95	62.46% FE	DERAL FUNDED
Grants	\$0	\$0.00			
Other	\$0	\$0.00		0.00% LO	CAL OPERATING
Local Jurisdictional - Operating	\$0	\$0.00			
Non-Local Jurisdictional	\$0	\$0.00		1.02% LO	CAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$59,076	\$0.41			HER FUNDED
Other	\$645,981	\$4.50		<u>114.50%</u> TO	TAL FUNDED
SUB-TOTAL OPERATING	\$6,816,090	\$47.50	Per Inmate Day		
		<u> </u>			
Local Jurisdictional - Debt Related	\$61,299	\$0.43			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$6,877,389	\$47.93	_ Per Inmate Day		
Excess (Deficiency) of			= ,		
Revenues over Expenditures	\$870,958	\$6.07	_Per Inmate Day		
			-		

			-		
Charlotte County Jail	037				
FISCAL YEAR	2006				
FISCAL TEAR	2000				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inm	nates	Yes
Contract Food Service	No				Yes
# Federal Contract Beds	0				Yes
Indirect Supervision - # Beds	29		Yes		
Direct Supervision -#Beds	0		Air Conditioned Houses Female		Yes
Date(s) Built	1987, 2002		Operates Dispa	tch	Yes
Compensation Board Funded Positions	17		- F		
ALL INMATE HOUSED DAYS (LIDS)	23,610		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	65		223%	TOTAL	
DOC RATED OPERATING CAPACITY	29		223%	STATE RESPON	ISIBLE
			_	_	
	23,610		Expenses		
2. EXPENDITURES			Inmate D	ay	
Personal Services	\$905,892		\$38.37		
Food Services	\$117,106		\$4.96		
Medical Services	\$12,490		\$0.53		
Inmate Programs	\$0		\$0.00		
Transportation	\$10,519		\$0.45		
Direct Jail Support	\$85,591		\$3.63		
Capital Accounts - Operating Other Jail Indirect Expenses	\$7,480		\$0.32 \$2.37		
SUB-TOTAL OPERATING	\$56,041 \$1,195,119		\$2.37	Der Inmete Deu	
SOB-TOTAL OF LIVETING	\$1,195,119		\$50.62	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$1,195,119		\$50.62	Per Inmate Day	
	00.040			I	
ALL INMATE RESPONSIBLE DAYS	23,610	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded	¢o]	(All)	Inmate Day		
Grants	\$0	\$0.00			
Salaries	\$739,119	\$31.31			
Per-Diems (Gross)	\$384,790	\$16.30			
- Overhead Recovery	\$0	\$0.00		FUNDING PERE	
Per-Diems (Net)	\$384,790	\$16.30		EXPENDITURES	BY SOURCE
Office / Vehicles	\$7,480	\$0.32		04.070/.074	
Other	\$0 \$0	\$0.00			
Federal: Per-Diems	\$0	\$0.00		0.00% FED	ERAL FUNDED
Grants	\$0	\$0.00			
Other	\$0	\$0.00		-14.77% LOC	CAL OPERATING
Local Jurisdictional - Operating (to balance)	(\$176,512)	(\$7.48)			
Non - Local Jurisdictional	\$0 \$0	\$0.00		0.00% LOC	CAL DEBT RELATED
Out of State	\$0	\$0.00		00.444 071	
Work Release	\$88,904	\$3.77 \$6.44		and the second	
Other	\$151,338	\$6.41		<u>100.00%</u> TOT	AL FUNDED
SUB-TOTAL OPERATING	\$1,195,119	\$50.62	Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	¢0.00			
Commonwealth Construction Reimbursement	\$0 \$0	\$0.00 \$0.00			
		\$0.00			
CAP Funds (Federal)	\$0	\$0.00	Day Inmate D		
TOTAL REVENUES	\$1,195,119	\$50.62	Per Inmate Day		

Excess (Deficiency) of Revenues over Expenditures

\$0

71

Chesapeake City Jail	550				
Fiscal Year					
1. FACILITY PROFILE					
Contract Medical	Yes		Jail "Books" Ini		Yes
Contract Food Service	Yes		Local Salary S		Yes
# Federal Contract Beds	50		Locally Funded	Positions	Yes
Direct Supervision - # Beds	240		Air Conditioned	ł	Yes
Indirect Supervision - # Beds	303		Houses Femal	es	Yes
	1963,1987,				
Date(s) Built	1997		Operates Dispa	atch	No
Compensation Board Funded Positions	213				
ALL INMATE HOUSED DAYS (LIDS)	348,602		OPERATING		
FED / OUT OF STATE ADP	43		CAPACITY		
TOTAL LIDS ADP	955		176%	TOTAL	
DOC RATED OPERATING CAPACITY	543		168%	STATE RESPO	
DOC RATED OFERATING CAPACITY	545		100 /0	STATE NESPC	INSIDEE
ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES	351,775		Expenses Inmate D		
Personal Services	\$16,870,666		\$47.96	ay	
			\$2.53		
Food Services	\$888,981				
Medical Services	\$2,536,646		\$7.21		
Inmate Programs	\$0		\$0.00		
Transportation	\$433,428		\$1.23		
Direct Jail Support	\$873,452		\$2.48		
Capital Accounts - Operating	\$64,150		\$0.18		
Other Jail Indirect Expenses	\$775,923		\$2.21		
SUB-TOTAL OPERATING	\$22,443,246		\$63.80	Per Inmate Day	y
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$2,354,895		\$6.69		
TOTAL EXPENDITURES	\$24,798,141		\$70.49	Per Inmate Day	/
			4 <u>;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;</u>		
ALL INMATE RESPONSIBLE DAYS	351,775	Revenue Per	Revenue Per	7	
3. REVENUES	,	Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00	minate Day	1	
Salaries	\$5,998,490	\$17.05			
Per-Diems (Gross)	\$2,865,794	\$8.15			
· · · · ·					
- Overhead Recovery	(\$288,796)	(\$0.82)			CENT OF TOTAL
Per-Diems (Net)	\$2,576,998	\$7.33		EXPENDITURE	S BY SOURCE
Office / Vehicles	\$0	\$0.00			
Other Eadership Day Diagon	\$0	\$0.00	A70 70		
Federal: Per-Diems	\$1,104,291	\$3.14	\$70.72	4.59% FE	DERAL FUNDED
Grants	\$24,103	\$0.07			
Other	\$9,400	\$0.03		46.11% LC	CAL OPERATING
Local Jurisdictional - Operating (to balance)	\$11,433,695	\$32.50			
Non - Local Jurisdictional	\$0	\$0.00		9.50% LC	CAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$212,593	\$0.60			HER FUNDED
Other	\$471,281	\$1.34		<u>100.00%</u> TC	TAL FUNDED
SUB-TOTAL OPERATING	\$21,830,851	\$62.06	Per Inmate Da	y	
Local Jurisdictional - Debt Related	\$2,354,895	\$6.69			
Commonwealth Construction Reimbursement	\$612,395	\$0.09			
CAP Funds (Federal)	\$0	\$0.00	Day loss of the		
TOTAL REVENUES	\$24,798,141	\$70.49	Per Inmate Day	У	
Excess (Deficiency) of					
Revenues over Expenditures	\$0				

Chesterfield County Jail	041				
FISCAL YEAR	2006				
	2000				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inm		Yes
Contract Food Service	Yes		Local Salary Su		Yes
# Federal Contract Beds	0		Locally Funded	Positions	Yes
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	250		Houses Female	S	Yes
	1962, 1972,				
Date(s) Built	1994, 2006		Operates Dispa	tch	No
Compensation Board Funded Positions	106				
	100 202		OPERATING		
ALL INMATE HOUSED DAYS (LIDS)	120,202				
FED / OUT OF STATE ADP	0		CAPACITY	TOTAL	
TOTAL LIDS ADP	329		132%	TOTAL	
DOC RATED OPERATING CAPACITY	250		132%	STATE RESPON	ISIBLE
ALL INMATE RESPONSIBLE DAYS	123,036		Exponsor	Dor	
2. EXPENDITURES	125,050		Expenses		
2. EXPENDITORES Personal Services	¢0 500 741		<i>Inmate D</i> \$78.02	ay	
Food Services	\$9,599,741 \$437,565		\$76.02 \$3.56		
Medical Services	\$428,311		\$3.48		
Inmate Programs	\$9420,311		\$0.00		
Transportation	\$133,098		\$0.00 \$1.08		
Direct Jail Support	\$1,061,985		\$8.63		
Capital Accounts - Operating	\$7,931		\$0.06		
Other Jail Indirect Expenses	\$516,271		\$4.20		
SUB-TOTAL OPERATING	\$12,184,902		\$99.04	Per Inmate Day	
				· · · · · · · · · · · · · · · · · · ·	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$1,564,283		\$12.71		
TOTAL EXPENDITURES	\$13,749,185		\$111.75	Per Inmate Day	
	400.000			7	
	123,036	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day	1	
Grants Salaries	\$0 \$2,667,490	\$0.00 \$21.68			
	\$2,887,490	۶7.73 \$			
Per-Diems (Gross) - Overhead Recovery	(\$113)	\$0.00		FUNDING PERC	ENT OF TOTAL
•	\$950,894	\$7.73	-		
Per-Diems (Net) Office / Vehicles	\$950,894	\$0.09		EXPENDITURES	DI SUURCE
Other	\$10,985	\$0.09		26 A0% STA	TE FUNDED
Federal: Per-Diems	\$0	\$0.00 \$0.00			DERAL FUNDED
Grants	\$35,251	\$0.00 \$0.29		0.20% FEL	CRAL FUNDED
Other	\$3,400	\$0.29		58 81% 1 00	CAL OPERATING
Local Jurisdictional - Operating (to balance)	\$8,085,479	\$65.72		50.0170 LOV	
Non-Local Jurisdictional	\$6,725	\$0.05		11 38% 1 00	CAL DEBT RELATED
Out of State	0	\$0.00		11.0070 200	
Work Release	\$159,882	\$1.30		3 14% OTH	HER FUNDED
Other	\$264,741	\$2,15			TAL FUNDED
	φ204,141	Ψ2.10			
SUB-TOTAL OPERATING	\$12,184,902	\$99.04	Per Inmate Day	,	
	• • • • • • • • • • • • • • • • • • •				
Local Jurisdictional - Debt Related	\$1,564,283	\$12.71			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$13,749,185		Per Inmate Day	,	
Excess (Deficiency) of	<i><i><i>w</i>10,140,100</i></i>		i vi innate Day		
Revenues over Expenditures	\$0				
November Stor Experiments	\				

Culpeper County Jail	047	
FISCAL YEAR	2006	
1. FACILITY PROFILE Contract Medical	No	Jail "Books" Inmates Mixed
Contract Food Service	No	Local Salary Supplement Yes
# Federal Contract Beds	0	Locally Funded Positions Yes
Direct Supervision - # Beds	0	Air Conditioned Yes
Indirect Supervision - # Beds	37	Houses Females Yes
Date(s) Built	1908, 1986	Operates Dispatch No
Compensation Board Funded Positions	36	
ALL INMATE HOUSED DAYS (LIDS)	30,384	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	83	225% TOTAL
DOC RATED OPERATING CAPACITY	37	225% STATE RESPONSIBLE
	00.004	
ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES	30,384	Expenses Per
2. EXPENDITORES Personal Services	\$1,737,672	<i>Inmate Day</i> \$57.19
Food Services	\$162,201	\$5.34
Medical Services	\$89,673	\$2.95
Inmate Programs	\$0	\$0.00
Transportation	\$61,344	\$2.02
Direct Jail Support	\$240,042	\$7.90
Capital Accounts - Operating	\$913 \$169,103	\$0.03 \$5.57
Other Jail Indirect Expenses SUB-TOTAL OPERATING	\$2,460,948	\$5.57 \$80.99 Per Inmate Day
	\$2,400,540	
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENDITURES	\$2,460,948	\$80.99 Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	30,384	Revenue Per Revenue Per
3. REVENUES		Inmate Day Federal
Commonwealth Funded		(All) Inmate Day
Grants Salaries	\$0 \$1,105,032	\$0.00 \$36.37
Per-Diems (Gross)	\$248,393	\$30.37 \$8.18
- Overhead Recovery	(59)	\$0.00 FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$248,334	\$8.17 EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00
Other	\$0	\$0.00 54.99% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00 0.05% FEDERAL FUNDED
Grants Other	\$0	\$0.00
Local Jurisdictional - Operating (to balance)	\$1,200 \$1,014,210	\$0.04 41.21% LOCAL OPERATING \$33.38
Non-Local Jurisdictional	\$1,014,210	\$0.00 0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00
Work Release	\$8,352	\$0.27 3.75% OTHER FUNDED
Other	\$83,820	\$2.76 100.00% TOTAL FUNDED
	\$2.460.049	ten no par la mate Davi
SUB-TOTAL OPERATING	\$2,460,948	\$80.99 Per Inmate Day
Local Jurisdictional -Debt Related	\$0	\$0.00
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$2,460,948	\$80.99 Per Inmate Day
Excess (Deficiency) of		
Revenues over Expenditures	\$0	

Danville City Jail	590	
Fiscal Year		
1. FACILITY PROFILE Contract Medical	Mixed	Jail "Books" Inmates No
Contract Food Service	Mixed	Local Salary Supplement Yes
# Federal Contract Beds	0	Locally Funded Positions No
Direct Supervision - # Beds	0	Air Conditioned Yes
Indirect Supervision - # Beds	213	Houses Females Yes
•	1975, 1989,	
Date's Built	1999, 2002	Operates Dispatch No
Compensation Board Funded Positions	60	
ALL INMATE HOUSED DAYS (LIDS)	78,346	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	215	101% TOTAL
DOC RATED OPERATING CAPACITY	213	101% STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	78,346	Expenses Per
2. EXPENDITURES		Inmate Day
Personal Services	\$2,243,964	\$28.64
Food Services	\$344,024	\$4.39
Medical Services	\$314,001	\$4.01
Inmate Programs	\$0	\$0.00
Transportation	\$46,704	\$0.60
Direct Jail Support Capital Accounts - Operating	\$370,489 \$22,549	\$4.73 \$0.29
Other Jail Indirect Expenses	\$490,209	\$6.26
SUB-TOTAL OPERATING	\$3,831,940	\$48.91 Per Inmate Day
	\$3,031,340	
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$87,040	\$1.11
TOTAL EXPENDITURES	\$3,918,980	\$50.02 Per Inmate Day
	70.040	
	78,346	Revenue Per Revenue Per
3. REVENUES		Inmate Day Federal
Commonwealth Funded		(All) Inmate Day
Grants Salaries	\$0	\$0.00 \$26.16
	\$2,049,464	•
Per-Diems (Gross)	\$643,999	
- Overhead Recovery	(\$235) \$643,764	\$0.00 FUNDING PERCENT OF TOTAL \$8.22 EXPENDITURES BY SOURCE
Per-Diems (Net) Office / Vehicles		
Office / Venicles	\$65,220 \$0	\$0.83 \$0.00 70.39% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00 0.26% FEDERAL FUNDED
Grants	\$2,458	\$0.00 0.20% FEDERAL FUNDED
Other	\$7,600	\$0.10 25.40% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$995,356	\$12.70
Non-Local Jurisdictional	\$0	\$0.00 2.22% LOCAL DEBT RELATED
Out of State	\$0	\$0.00 \$0.00
Work Release	\$3,772	\$0.05 1.74% OTHER FUNDED
Other	\$64,306	\$0.82 100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$3,831,940	\$48.91 Per Inmate Day
Local Jurisdictional - Debt Related	\$87,040	\$1.11
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$3,918,980	\$50.02 Per Inmate Day
Excess (Deficiency) of		
Revenues over Expenditures	\$0	

Danville City Jail Farm	220	
- Fiscal Year	2006	
1. FACILITY PROFILE		
Contract Medical	Mixed	Jail "Books" Inmates No
Contract Food Service	Yes	Local Salary Supplement Yes
# Federal Contract Beds	0	Locally Funded Positions Yes
Direct Supervision - # Beds	0	Air Conditioned No
Indirect Supervision - # Beds	120	Houses Females No
Date(s) Built	1962	Operates Dispatch No
Compensation Board Funded Positions	0	
ALL INMATE HOUSED DAYS (LIDS)	51,169	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	140	117% TOTAL
DOC RATED OPERATING CAPACITY	120	117% STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	51,169	Expenses Per
2. EXPENDITURES	01,100	Inmate Day
Personal Services	\$1,191,362	\$23.28
Food Services	\$303,691	\$5.94
Medical Services	\$99,196	\$1.94
Inmate Programs	\$0	\$0.00
Transportation	\$53,225	\$1.04
Direct Jail Support	\$241,913	\$4.73
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$123,247	\$2.41
SUB-TOTAL OPERATING	\$2,012,634	\$39.33 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENDITURES	\$2,012,634	\$39.33 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	51,169	Revenue Per	Revenue Per	
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,119,113	\$21.87		
 Overhead Recovery 	\$0	\$0.00	_	FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$1,119,113	\$21.87		EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		55.60% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		40.08% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$806,593	\$15.76		
Non-Local Jurisdictional	\$0	\$0.00		0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$18,872	\$0.37		4.32% OTHER FUNDED
Other	\$68,056	\$1.33		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,012,634	\$39.33	Per Inmate Day	
			•	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,012,634	\$39.33	Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures	\$0			
·				

Dinwiddie County	053			
Fiscal Year:				
rista real.	2000			
1. FACILITY PROFILE				
Contract Medical	Yes		Jail "Books" Ini	mates Mixed
Contract Food Service	No		Local Salary S	
# Federal Contract Beds	0		Locally Funded	
Direct Supervision - # Beds	0		Air Conditioned	
Indirect Supervision - # Beds	32		Houses Female	
Date(s) Built	1972		Operates Dispa	
Compensation Board Funded Positions	16		Operates Dispa	
Compensation Board Funded Fositions	10			
ALL INMATE HOUSED DAYS (LIDS)	21,454		OPERATING	
FED / OUT OF STATE ADP	21,101		CAPACITY	
TOTAL LIDS ADP	59		184%	TOTAL
DOC RATED OPERATING CAPACITY	32		184%	STATE RESPONSIBLE
DOC RATED OF ERATING CAFACITY	52		10470	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	21,454		Expense	as Por
2. EXPENDITURES	21,404			
	CC7C 024		Inmate I	Day
Personal Services	\$676,934		\$31.55 \$8.13	
Food Services	\$174,360		\$6.46	
Medical Services	\$138,506		\$0.46 \$0.08	
Inmate Programs	\$1,726		+	
Transportation	\$3,041		\$0.14	
Direct Jail Support	\$130,443		\$6.08	
Capital Accounts - Operating	\$8,241		\$0.38	
Other Jail Indirect Expenses	\$102,772		\$4.79	Den Inmete Deu
SUB-TOTAL OPERATING	\$1,236,023		\$57.61	Per Inmate Day
Capital Accounts Jong Torm	\$13,200		\$0.62	
Capital Accounts - Long Term Debt Service	\$13,200		\$0.02	
	\$1,249,223		\$58.23	Per Inmate Day
TOTAL EXITENDITORES	ψ1,2 4 3,223	:	430.23	r er minate Day
ALL INMATE RESPONSIBLE DAYS	21,454	Revenue Per	Revenue Per	7
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(AII)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$576,932	\$26.89		
Per-Diems (Gross)	\$129,454	\$6.03		
- Overhead Recovery	\$0	\$0.00		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$129,454	\$6.03		EXPENDITURES BY SOURCE
Office / Vehicles	\$30	\$0.00		
Other	\$0	\$0.00		56.55% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.10% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$1,200	\$0.06		41.71% LOCAL OPERATING
Local Jurisdictional (to balance)	\$521,085	\$24.29		
Non-Local Jurisdictional	\$021,000	\$0.00		0.00% LOCAL DEBT RELATED
Out of State	\$0 \$0	\$0.00		
Work Release	\$4,034	\$0.19		1.64% OTHER FUNDED
Other	\$16,488	\$0.77		100.00% TOTAL FUNDED
Culor	ψ10, 1 00	ψ0.11		
SUB-TOTAL OPERATING	\$1,249,223	\$59.22	Per Inmate Da	N .
	Ψ1, ∠ 43, ∠ ∠3			у

Local Jurisdictional - Debt Related\$0\$0.00Commonwealth Const. Reimb.\$0\$0.00CAP Funds (Federal)\$0\$0.00TOTAL REVENUES\$1,249,223\$58.23Excess (Deficiency) of

Revenues over Expenditures

\$0

Fairfax County Jail	059		
Fiscal Yea	r 2006		
1. FACILITY PROFILE			
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	House Females	Yes
·	1978, 1987,		
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	393		
ALL INMATE HOUSED DAYS (LIDS)	451,907	OPERATING	
FED / OUT OF STATE ADP	5	CAPACITY	
TOTAL LIDS ADP	1.238	98% TOTAL	
DOC RATED OPERATING CAPACITY	1,260		ESPONSIBLE
	.,200		
ALL INMATE RESPONSIBLE DAYS	462,800	Expenses Per	
2. EXPENDITURES		Inmate Day	
Personal Services	\$49,535,342	\$107.03	
Food Services	\$1,416,176	\$3.06	
Medical Services	\$1,588,206	\$3.43	
Inmate Programs	\$0	\$0.00	
Transportation	\$297,750	\$0.64	
Direct Jail Support	\$4,271,542	\$9.23	
Capital Accounts - Operating	\$23,500	\$0.05	
Other Jail Indirect Expenses	\$4,829,002	\$10.43	
SUB-TOTAL OPERATING	\$61,961,518	\$133.88 Per Inmate	e Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$7,031,079	\$15.19	
TOTAL EXPENDITURES	\$68,992,597	\$149.08 Per Inmate	e Day

ALL INMATE RESPONSIBLE DAYS	462,800	Revenue Per	Revenue Per]
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$10,454,256	\$22.59		
Per-Diems (Gross)	\$3,697,897	\$7.99		
 Overhead Recovery 	(\$34,543)	(\$0.07)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$3,663,354	\$7.92		EXPENDITURES BY SOURCE
Office / Vehicles	\$73,475	\$0.16		
Other	\$0	\$0.00		20.57% STATE FUNDED
Federal: Per-Diems	\$84,989	\$0.18	\$48.87	1.15% FEDERAL FUNDED
Grants	\$708,545	\$1.53		
Other	\$0	\$0.00		65.83% LOCAL OPERATING
Local Jurisdictional (to balance)	\$45,418,859	\$98.14		
Non - Local Jurisdictional	\$258,136	\$0.56		10.19% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$706,423	\$1.53		2.26% OTHER FUNDED
Other	\$593,481	\$1.28		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$61,961,518	\$133.88	Per Inmate Day	,
			,	
Local Jurisdictional - Debt Related	\$7,031,079	\$15.19		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$68,992,597	\$149.08	Per Inmate Day	,
Excess (Deficiency) of			-	
Revenues over Expenditures	\$0			
······································				

F : A (
Fauquier County Fiscal Year	061 2006				
FISCAL FEAT	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inn	nates	Yes
Contract Food Service	Mixed		Local Salary Su		Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	56		House Females		Yes
Date(s) Built	1966		Operates Dispa	itch	Νο
Compensation Board Funded Positions	29				
ALL INMATE HOUSED DAYS (LIDS)	28,403		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	78		139%	TOTAL	
DOC RATED OPERATING CAPACITY	56		139%	STATE RESPO	NSIBLE
	00.440		_	_	
ALL INMATE RESPONSIBLE DAYS	29,143		Expenses I		
2. EXPENDITURES			Inmate Da	ay	
Personal Services	\$1,796,730		\$61.65		
Food Services	\$184,916		\$6.35		
Medical Services	\$95,159 \$0		\$3.27 \$0.00		
Inmate Programs Transportation	\$8,178		\$0.00 \$0.28		
Direct Jail Support	\$369,903		\$0.28 \$12.69		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$101,008		\$3.47		
SUB-TOTAL OPERATING	\$2,555,894		\$87.70	Per Inmate Day	
				· · · · · · · · · · · · · · · · · · ·	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$2,555,894		\$87.70	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	29,143	Revenue Per	Revenue Per	7	
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00			
Salaries	\$685,218	\$23.51			
Per-Diems (Gross)	\$187,920	\$6.45			
- Overhead Recovery	(\$78)	(\$0.00)	-		CENT OF TOTAL
Per-Diems (Net)	\$187,842	\$6.45		EXPENDITURE	S BY SOURCE
Office / Vehicles	\$0	\$0.00		04 40% OT	
Other Federal: Per-Diems	\$0	\$0.00			
Grants	\$0 \$0	\$0.00 \$0.00		0.00% FE	DERAL FUNDED
Other	\$0 \$0	\$0.00 \$0.00		64 25% 10	CAL OPERATING
Local Jurisdictional - Operating (to balance)	\$1,565,491	\$0.00 \$53.72		01.25% LU	CAL OPERATING
Non-Local Jurisdictional	\$220	\$0.01		0.00% 1.0	CAL DEBT RELATED
Out of State	\$0	\$0.00		0.0070 20	OAE DEDT RELATED
Work Release	\$68,487	\$2.35		4.59% OT	HER FUNDED
Other	\$48,636	\$1.67			TAL FUNDED
		<u></u>			
SUB-TOTAL OPERATING	\$2,555,894	\$87.70	Per Inmate Day	,	
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$2,555,894		Per Inmate Day	,	
Excess (Deficiency) of	+=,000,004		· ····································		
Revenues over Expenditures	\$0				
Actionado or or Expenditures	<u> </u>				

Franklin County Jail	67	
Fiscal Year	2006	
1. FACILITY PROFILE		
Contract Medical	Mixed	Jail "Books" Inmates Mixed
Contract Food Service	No	Local Salary Supplement Yes
# Federal Contract Beds	0	Locally Funded Positions Yes
Direct Supervision - # Beds	0	Air Conditioned No
Indirect Supervision - # Beds	49	Houses Females No
Date(s) Built	1937, 1987	Operates Dispatch No
Compensation Board Funded Positions	27	
ALL INMATE HOUSED DAYS (LIDS)	28,833	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	79	161% TOTAL
DOC RATED OPERATING CAPACITY	49	161% STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	28,833	Expenses Per
2. EXPENDITURES	20,000	Inmate Day
Personal Services	\$1,071,873	\$37.18
Food Services	\$189,732	\$6.58
Medical Services	\$50,322	\$1.75
Inmate Programs	\$0	\$0.00
Transportation	\$35,987	\$1.25
Direct Jail Support	\$122,068	\$4.23
Capital Accounts - Operating	\$18,599	\$0.65
Other Jail Indirect Expenses	\$90,812	\$3.15
SUB-TOTAL OPERATING	\$1,579,393	\$54.78 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENDITURES	\$1,579,393	\$54.78 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	28,833	Revenue Per	Revenue Per	1
3. REVENUES	20,000	Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Dav	
Grants	\$0	\$0.00	minute Day	1
Salaries	\$729,264	\$25.29		
Per-Diems (Gross)	\$319,224	\$11.07		
- Overhead Recovery	(\$27)	\$0.00		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$319,197	\$11.07		EXPENDITURES BY SOURCE
Office / Vehicles	\$2,173	\$0.08		
Other	\$0	\$0.00		66.52% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		30.92% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$488.359	\$16.94		
Non-Local Jurisdictional	\$0	\$0.00		0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$12,577	\$0.44		2.56% OTHER FUNDED
Other	\$27,823	\$0.96		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,579,393	\$54.78	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,579,393		Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures	\$0			
	÷••			

Gloucester County Jail Fiscal Year	073 2006	
1. FACILITY PROFILE Contract Medical Contract Food Service # Federal Contract Beds Direct Supervision - # Beds Indirect Supervision - # Beds Date(s) Built Compensation Board Funded Positions	Mixed No 4 0 42 1984 29	Jail "Books" InmatesYesLocal Salary SupplementYesLocally Funded PositionsYesAir ConditionedYesHouses FemalesMixedOperates DispatchNo
ALL INMATE HOUSED DAYS (LIDS) FED / OUT OF STATE ADP TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	27,611 0 76 42	OPERATING CAPACITY 180% TOTAL 179% STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES Personal Services Food Services Medical Services Inmate Programs Transportation Direct Jail Support Capital Accounts - Operating Other Jail Indirect Expenses SUB-TOTAL OPERATING	27,611 \$1,414,206 \$121,899 \$136,607 \$0 \$30,896 \$99,242 \$5,064 \$183,504 \$1,991,418	Expenses Per Inmate Day \$51.22 \$4.41 \$4.95 \$0.00 \$1.12 \$3.59 \$0.18 <u>\$6.65</u> Per Inmate Day
Capital Accounts - Long Term Debt Service TOTAL EXPENDITURES	\$0 \$0 \$1,991,418	\$0.00 \$0.00 \$72.12 Per Inmate Day
ALL INMATE RESPONSIBLE DAYS 3. REVENUES Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles	27,611 \$0 \$921,248 \$246,087 (\$3,213) \$242,874 \$0	Revenue Per Revenue Per Inmate Day Federal (All) Inmate Day \$0.00 \$33.37 \$8.91 (\$0.12) FUNDING PERCENT OF TOTAL \$8.80 EXPENDITURES BY SOURCE \$0.00
Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating (to balance) Non-Local Jurisdictional Out of State Work Release Other	\$0 \$8,809 \$22,294 \$749,921 \$0 \$0 \$539 \$45,733	\$0.00 58.46% STATE FUNDED \$0.32 \$59.92 1.56% FEDERAL FUNDED \$0.00 \$0.81 37.66% LOCAL OPERATING \$27.16 \$0.00 \$0.00% LOCAL DEBT RELATED \$0.00 \$0.00% LOCAL DEBT RELATED \$0.00 \$0.00% COTHER FUNDED \$1.66 \$100.00% TOTAL FUNDED
SUB-TOTAL OPERATING Local Jurisdictional - Debt Related Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES Excess (Deficiency) of	\$1,991,418 \$0 \$0 \$0 \$1,991,418	\$72.12 Per Inmate Day \$0.00 \$0.00 \$0.00 \$72.12 Per Inmate Day
Revenues over Expenditures	\$0	

Hampton City Jail	650				
Fiscal Year	2006				
1. FACILITY PROFILE Contract Medical	Yes		Jail "Books" Inm	atos	Yes
Contract Food Service	Yes		Local Salary Su		Yes
# Federal Contract Beds	0		Locally Funded		No
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	468		Houses Female	s	Yes
	1962, 1979,				
Date(s) Built	1998		Operates Dispa	tch	No
Compensation Board Funded Positions	166				
ALL INMATE HOUSED DAYS (LIDS)	149,763		OPERATING		
FED / OUT OF STATE ADP	1		CAPACITY		
TOTAL LIDS ADP	410		88%	TOTAL	
DOC RATED OPERATING CAPACITY	468		87%	STATE RESPO	NSIBLE
ALL INMATE RESPONSIBLE DAYS	149,763		Expenses P		
2. EXPENDITURES			Inmate Day	/	
Personal Services	\$5,526,759		\$36.90		
Food Services	\$475,592		\$3.18		
Medical Services	\$212,022		\$1.42		
Inmate Programs	\$0		\$0.00		
Transportation	\$150,391		\$1.00		
Direct Jail Support Capital Accounts - Operating	\$842,755 \$128,347		\$5.63 \$0.86		
Other Jail Indirect Expenses	\$409,886		\$0.88		
SUB-TOTAL OPERATING	\$7,745,752		\$51.72	Per Inmate Day	
	<i><i><i>ψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιψι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφι</i>,<i>ιφισισισισισισισισισισισισισισισισ</i></i></i>			I el innate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$571,828		\$3.82		
TOTAL EXPENDITURES	\$8,317,580		\$55.54	Per Inmate Day	
				-	
ALL INMATE RESPONSIBLE DAYS	149,763	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day]	
Grants	\$0	\$0.00 \$26.33			
Salaries Per Diame (Gross)	\$3,943,801 \$1,396,023	\$26.33 \$9.32			
Per-Diems (Gross) - Overhead Recovery	(\$6,048)	(\$0.04)			ENT OF TOTAL
Per-Diems (Net)	\$1,389,975	\$9.28	•	EXPENDITURE	
Office / Vehicles	\$507,254	\$3.39			
Other	\$0	\$0.00		70.23% ST	ATE FUNDED
Federal: Per-Diems	\$9,954	\$0.07			DERAL FUNDED
Grants	\$0	\$0.00	+		
Other	\$93	\$0.00		18.03% LO	CAL OPERATING
Local Jurisdictional - Operating (to balance)	\$1,499,601	\$10.01			
Non-Local Jurisdictional	\$0	\$0.00		6.87% LO	CAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$180,002	\$1.20			HER FUNDED
Other	\$215,072	\$1.44		100.00% TO	TAL FUNDED
SUB-TOTAL OPERATING	\$7,745,752	\$51.72	Per Inmate Day		
Local Jurisdictional - Debt Related	\$571,828	\$3.82			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$8,317,580	\$55.54	Per Inmate Day		
Excess (Deficiency) of					
Revenues over Expenditures	\$ <u>0</u>				

Hampton Roads Regional Jail Fiscal Year	475 2006				
Tiscal Tear	2000				
1. FACILITY PROFILE					
Contract Medical	Yes		Jail "Books" Inm	nates	No
Contract Food Service	Yes		Local Salary Su	pplement	Yes
# Federal Contract Beds	0		Locally Funded	Positions	No
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	798		Houses Female	s	Yes
Date(s) Built	1998		Operates Dispa	tch	No
Compensation Board Funded Positions	300				
ALL INMATE HOUSED DAYS (LIDS)	434,051		OPERATING		
FED / OUT OF STATE ADP	196		CAPACITY		
TOTAL LIDS ADP	1,189		149%	TOTAL	
DOC RATED OPERATING CAPACITY	798		124%	STATE RESPO	DNSIBLE
	424.054		F	D = <i>m</i>	
	434,051		Expenses F		
2.EXPENDITURES	<u> </u>		Inmate Da	ay in the second s	
Personal Services	\$12,917,587		\$29.76		
Food Services	\$1,156,310		\$2.66		
Medical Services	\$6,044,516		\$13.93		
Inmate Programs Transportation	\$0		\$0.00 \$0.20		
Direct Jail Support	\$131,936 \$3,337,741		\$0.30 \$7.69		
Capital Accounts - Operating	\$156,863		\$0.36		
Other Jail Indirect Expenses	0		\$0.00		
SUB-TOTAL OPERATING	\$23,744,953		\$54.71	Per Inmate Day	w.
	<i>\$20,144,500</i>			i el initiate Da	7
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$3,685,777		\$8.49		
TOTAL EXPENDITURES	\$27,430,730		\$63.20	Per Inmate Day	y
				•	
ALL INMATE RESPONSIBLE DAYS	434,051	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day	J	
Grants	\$0	\$0.00			
Salaries	\$8,823,611	\$20.33			
Per-Diems (Gross)	\$3,169,100	\$7.30			
- Overhead Recovery	(\$1,600,057)	(3.69)	-		CENT OF TOTAL
Per-Diems (Net)	\$1,569,043	\$3.61		EXPENDITURE	ES BY SOURCE
Office / Vehicles	\$413,838	\$0.95		20 45% 03	
Other Federal: Per-Diems	\$15,113	\$0.03			
Grants	\$5,415,998 \$0	\$12.48 \$0.00		20.34% Ft	EDERAL FUNDED
Other	\$162,066	\$0.00 \$0.37	\$75.55	20 529/ 1 (
	\$8,101,458			29.55% LU	DCAL OPERATING
Local Jurisdictional - Operating Non-Local Jurisdictional	\$0,101,458 \$0	\$18.66 \$0.00		42 440/ 1 6	OCAL DEBT RELATED
Out of State	\$0 \$0	\$0.00		13.44% L	JUAL DEDI RELATED
Work Release	\$0 \$0	\$0.00		5 12% 0	THER FUNDED
Other	\$1,486,754	\$3.43			DTAL FUNDED
	¢1,100,701	40.10			
SUB-TOTAL OPERATING	\$25,987,881	\$59.87	Per Inmate Day		
	· · · · · · · · · · · · · · · · · · ·				
Local Jurisdictional - Debt Related	\$3,685,778	\$8.49			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$29,673,659		Per Inmate Day		
Excess (Deficiency) of			······ = •··		
Revenues over Expenditures	\$2,242,929	\$5.17	Per Inmate Day		
· · · · · · · · · · · · · · · · · · ·	. , _,				

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Henrico County Jail	087	
Fiscal Year		
	2000	
1. FACILITY PROFILE		
Contract Medical	Yes	Jail "Books" Inmates Yes
Contract Food Service	Yes	Local Salary Supplement Yes
# Federal Contract Beds	0	Locally Funded Positions Yes
Direct Supervision - # Beds	458	Air Conditioned Yes
Indirect Supervision - # Beds	329	Houses Females Yes
•	1979, 1995	
Date(s) Built	294	Operates Dispatch No
Compensation Board Funded Positions	294	
ALL INMATE HOUSED DAYS (LIDS)	434,808	OPERATING
FED / OUT OF STATE ADP	404,000	CAPACITY
	-	
	1,191	151% TOTAL
DOC RATED OPERATING CAPACITY	787	151% STATE RESPONSIBLE
	405 004	Forman Dan
ALL INMATE RESPONSIBLE DAYS	435,994	Expenses Per
2. EXPENDITURES		Inmate Day
Personal Services	\$15,722,611	\$36.06
Food Services	\$897,313	\$2.06
Medical Services	\$4,182,696	\$9.59
Inmate Programs	\$579,229	\$1.33
Transportation	\$323,977	\$0.74
Direct Jail Support	\$2,897,881	\$6.65
Capital Accounts - Operating	\$158,046	\$0.36
Other Jail Indirect Expenses	\$1,741,798	\$4.00_
SUB-TOTAL OPERATING	\$26,503,551	\$60.79 Per Inmate Day
		AA AA
Capital Accounts - Long Term	\$0	\$0.00
	\$3,147,225	<u>\$7.22</u>
TOTAL EXPENDITURES	\$29,650,776	\$68.01 Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	435,994	
3. REVENUES	455,554	Revenue Per Revenue Per
Commonwealth Funded		Inmate Day Federal
Grants	\$0	(AII) Inmate Day \$0.00
Salaries	\$8,486,537	\$19.46
Per-Diems (Gross)	\$3,617,240	
- Overhead Recovery	(\$21)	\$0.00 FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$3,617,219	\$8.30 EXPENDITURES BY SOURCE
Office / Vehicles	\$575,178	\$1.32 (0.70%) OTATE FUNDED
Other	\$0	\$0.00 42.76% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00 0.13% FEDERAL FUNDED
Grants	\$16,860	\$0.04
Other	\$21,000	\$0.05 40.81% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$12,099,586	\$27.75
Non-Local Jurisdictional	\$1,128,960	\$2.59 10.61% LOCAL DEBT RELATED
Out of State	\$0	\$0.00
Work Release	\$208,276	\$0.48 5.69% OTHER FUNDED
Other	\$349,935	\$0.80 100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$26,503,551	\$60.79 Per Inmate Day
Local Jurisdictional - Debt Related	\$3,147,225	\$7.22
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$29,650,776	\$68.01 Per Inmate Day
Excess (Deficiency) of		

Excess (Deficiency) of Revenues over Expenditures

\$0

Henry County Jail	089				
Fiscal Year	2006				
1. FACILITY PROFILE	Mixed		lail "Deeke" lan	aataa	Mixed
Contract Medical	Mixed		Jail "Books" Inn		Yes
Contract Food Service	No		Local Salary Su		
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	67		Houses Female	-	Yes
Date(s) Built	1974, 1991		Operates Dispa	lich	No
Compensation Board Funded Positions	48				
ALL INMATE HOUSED DAYS (LIDS)	67,266		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	184		275%	TOTAL	
DOC RATED OPERATING CAPACITY	67		275%	STATE RESPO	DNSIBLE
ALL INMATE RESPONSIBLE DAYS	71,734		Expanses P	Por	
	71,754		Expenses P		
2. EXPENDITURES	\$1,747,846		Inmate Da	ay	
Personal Services			\$24.37		
Food Services	\$196,828		\$2.74		
Medical Services	\$70,299		\$0.98		
Inmate Programs	\$0		\$0.00		
Transportation	\$21,930		\$0.31		
Direct Jail Support	\$264,506		\$3.69		
Capital Accounts - Operating	\$109,849		\$1.53		
Other Jail Indirect Expenses SUB-TOTAL OPERATING	\$265,270		\$3.70	Den Immete De	
SUB-TOTAL OPERATING	\$2,676,528		\$37.31	Per Inmate Da	у
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$2,676,528		\$37.31	Per Inmate Da	у
ALL INMATE RESPONSIBLE DAYS	71,734	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00			
Salaries	\$1,010,597	\$14.09			
Per-Diems (Gross)	\$525,678	\$7.33			
- Overhead Recovery	\$0	\$0.00		FUNDING PER	CENT OF TOTAL
Per-Diems (Net)	\$525,678	\$7.33	-	EXPENDITUR	ES BY SOURCE
Office / Vehicles	\$0	\$0.00			
Other	\$0	\$0.00		57.40% S	TATE FUNDED
Federal: Per-Diems	\$7,862	\$0.11		0.58% F	EDERAL FUNDED
Grants	\$0	\$0.00			
Other	\$7,600	\$0.11		37.52% L	OCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$1,004,186	\$14.00			
Non-Local Jurisdictional	\$0	\$0.00		0.00% L	OCAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$42,659	\$0.59		4.51% O	THER FUNDED
Other	\$77,946	\$1.09		100.00% T	OTAL FUNDED
SUB-TOTAL OPERATING	\$2,676,528	\$37.31	Per Inmate Day	,	
		\		,	
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$2,676,528		Per Inmate Day	1	
Excess (Deficiency) of					
Revenues over Expenditures	\$0				

Lancaster County Jail	103		
Fiscal Yea	r 2006		
1. FACILITY PROFILE			
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Operates Dispatch	No
Date(s) Built	1978	Holds Females	Yes
Compensation Board Funded Positions	15		
ALL INMATE HOUSED DAYS (LIDS)	7,890	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	22	83% TOTAL	
DOC RATED OPERATING CAPACITY	26	83% STATE RESPONS	SIBLE
ALL INMATE RESPONSIBLE DAYS	8,340	Expenses Per	
2. EXPENDITURES		Inmate Day	
Personal Services	\$637,099	\$76.39	
Food Services	\$64,299	\$7.71	
Medical Services	\$30,397	\$3.64	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,832	\$0.82	
Direct Jail Support	\$121,475	\$14.57	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$92,368	<u>\$11.08</u>	
SUB-TOTAL OPERATING	\$952,470	\$114.21 Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$952,470	\$114.21 Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS	8,340	Revenue Per	Revenue Per]
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$421,809	\$50.58		
Per-Diems (Gross)	\$67,026	\$8.04		•
- Overhead Recovery	\$0	\$0.00		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$67,026	\$8.04	-	EXPENDITURE BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		51.32% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$442,391	\$53.04		46.45% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$11,272	\$1.35		2.23% OTHER FUNDED
Other	\$9,972	\$1.20		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$952,470	\$114.21	Per Inmate Day	,
	1 0	* • • •		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00	-	
TOTAL REVENUES	\$952,470	\$114.21	Per Inmate Day	,
Excess (Deficiency) of				
Revenues over Expenditures	\$0			

	107				
Loudoun County Jail Fiscal Year	107 2006				
	2000				
1. FACILITY PROFILE					
Contract Medical	Yes		Jail "Books" Inr		Yes
Contract Food Service	No		Local Salary S		Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	47		Air Conditioned		Yes
Indirect Supervision - # Beds	62		Houses Female		Yes
Date(s) Built	1958, 1969		Operates Dispa	atch	No
Compensation Board Funded Positions	78				
ALL INMATE HOUSED DAYS (LIDS)	62,904		OPERATING		
FED / OUT OF STATE ADP	1		CAPACITY		
TOTAL LIDS ADP	172		158%	TOTAL	
DOC RATED OPERATING CAPACITY	109		158%	STATE RESPOR	NSIBLE
	63 204		E waaaaa	Dor	
	63,204		Expenses		
2. EXPENDITURES	<u> </u>		Inmate Da	ау	
Personal Services	\$6,324,626		\$100.07		
Food Services	\$171,627		\$2.72		
Medical Services Inmate Programs	\$931,627 \$0		\$14.74 \$0.00		
Transportation	\$138,255		\$0.00 \$2.19		
Direct Jail Support	\$210,528		\$3.33		
Capital Accounts - Operating	\$21,049		\$0.33		
Other Jail Indirect Expenses	\$518,347		\$8.20		
SUB-TOTAL OPERATING	\$8,316,059		\$131.57	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$8,316,059		\$131.57	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	63,204	Revenue Per	Revenue Per]	
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day]	
Grants	\$0	\$0.00			
Salaries	\$986,691	\$15.61			
Per-Diems (Gross)	\$515,787	\$8.16			
- Overhead Recovery	(\$3,119)	(\$0.05)			ENT OF TOTAL
Per-Diems (Net)	\$512,668	\$8.11		EXPENDITURE	S BT SOURCE
Office / Vehicles Other	\$3,449 \$0	\$0.05 \$0.00		10 070/ ST	ATE FUNDED
Federal: Per-Diems	\$2,039	\$0.00			DERAL FUNDED
Grants	\$6,922	\$0.03	\$10.90	0.11% FEL	JERAL FUNDED
Other	\$0,922	\$0.00	\$10.90	79 86% 1 00	CAL OPERATING
Local Jurisdictional - Operating (to balance)	\$6,641,218	\$105.08		19.0070 200	
Non-Local Jurisdictional	\$0	\$0.00		0.00% 1.00	CAL DEBT RELATED
Out of State	\$0	\$0.00		0.0070 200	
Work Release	\$115,944	\$1.83		1.96% OT	HER FUNDED
Other	\$47,128	\$0.75			TAL FUNDED
SUB-TOTAL OPERATING	\$8,316,059	\$131.57	Per Inmate Day	/	
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$8,316,059		Per Inmate Day	/	
Excess (Deficiency) of					
Revenues over Expenditures	\$0				

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Martinsville City Jail & Annex Fiscal Year	690 2006	
1. FACILITY PROFILE		
Contract Medical	Mixed	Jail "Books" Inmates No
Contract Food Service	Mixed	Local Salary Supplement Yes
# Federal Contract Beds	0	Locally Funded Positions Yes
Direct Supervision - # Beds	0	Air Conditioned Mixed
Indirect Supervision - # Beds	79	Houses Females Yes
Date(s) Built	1968, 1997	Operates Dispatch No
Compensation Board Funded Positions	41	
ALL INMATE HOUSED DAYS (LIDS)	54,077	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	148	188% TOTAL
DOC RATED OPERATING CAPACITY	79	188% STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	56,019	Expenses Per
2. EXPENDITURES		Inmate Day
Personal Services	\$1,690,237	\$30.17
Food Services	\$269,840	\$4.82
Medical Services	\$77,655	\$1.39
Inmate Programs	\$15,343	\$0.27
Transportation	\$32,617	\$0.58
Direct Jail Support	\$222,179	\$3.97
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$264,077	\$4.71
SUB-TOTAL OPERATING	\$2,571,948	\$45.91 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENDITURES	\$2,571,948	\$45.91 Per Inmate Day
	<i>\\\</i> 2,571,540	
ALL INMATE RESPONSIBLE DAYS	56,019	Revenue Per Revenue Per
3. REVENUES		Inmate Day Federal
Commonwealth Funded		(All) Inmate Day
Grants	\$0	\$0.00
Salaries	\$1,278,107	\$22.82
Per-Diems (Gross)	\$461,398	\$8.24
- Overhead Recovery	(\$125)	(\$0.00) FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$461,273	\$8.23 EXPENDITURES BY SOURCE
Office / Vehicles	\$7,867	\$0.14
Other	\$0	\$0.00 67.93% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00 0.29% FEDERAL FUNDED
Grants	\$2,365	\$0.04
Other	\$5,000	\$0.09 26.97% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$693,713	\$12.38
Non-Local Jurisdictional	\$14,403	\$0.26 0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00
Work Release	\$43,934	\$0.78 4.81% OTHER FUNDED
Other	\$65,286	\$1.17 100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,571,948	\$45.91 Per Inmate Day
Local Jurisdictional Daht Delated	÷	00.02
Local Jurisdictional - Debt Related	\$0 \$0	\$0.00
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$2,571,948	\$45.91 Per Inmate Day
Excess (Deficiency) of		
Revenues over Expenditures	\$0	

Mecklenburg County Jail	117				
Ficsal Year	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inm		Yes
Contract Food Service	No		Local Salary Su		Yes
Direct Supervision - # Beds	0		Locally Funded	Positions	Yes
Federal Contract Beds - # Beds	0		Air Conditioned		No
Indirect Supervision - # Beds	68		Houses Female	-	Yes
Date(s) Built	1961		Operates Dispa	tch	Yes
Compensation Board Funded Positions	33				
ACTUAL ALL INMATE DAYS (LIDS)	46,323		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	127		187%	TOTAL	
DOC OPERATIONAL CAPACITY	68		187%	STATE RESPO	NSIBLE
	_				
ALL INMATE RESPONSIBLE DAYS	46,323		Expenses P		
2. EXPENDITURES			Inmate Da	/	
Personal Services	\$2,183,774		\$47.14		
Food Services	\$198,400		\$4.28		
Medical Services	\$161,019		\$3.48		
Inmate Programs	\$13,500		\$0.29		
Transportation	\$113,085		\$2.44		
Other Direct Jail Expenses	\$287,788		\$6.21		
Capital Accounts - Operating	\$8,875		\$0.19		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$2,966,441		\$64.04	Per Inmate Day	• • • • • • • • • • • • • • • • • • •
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$2,966,441		\$64.04	Per Inmate Day	
	+2,000,111			· · · · · · · · · · · · · · · · · · ·	
ALL INMATE RESPONSIBLE DAYS	46,323	Revenue Per	Revenue Per]	
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day		
Grants	\$0	\$0.00		-	
Salaries	\$1,404,761	\$30.33			
Per-Diems (Gross)	\$384,605	\$8.30			
- Overhead Recovery	(\$237)	(\$0.01)		FUNDING PERC	CENT OF TOTAL
Per-Diems (Net)	\$384,368	\$8.30		EXPENDITURE	
Office / Vehicles	\$0	\$0.00			
Other	\$0	\$0.00		60.31% ST	ATE FUNDED
Federal: Per-Diems	\$0	\$0.00			DERAL FUNDED
Grants	\$0	\$0.00		••••••	
Other	\$3,300	\$0.07		37 39% 1 0	CAL OPERATING
Local Jurisdictional -Operating (To Balance)	\$1,109,133	\$23.94		57.0370 LU	
Non-Local Jurisdictional	\$0	\$0.00		0.00% 1.0	CAL DEBT RELATED
Out of State	\$0 \$0	\$0.00		0.0070 20	
Work Release	\$31.607	\$0.68		2 10% OT	HER FUNDED
Other	\$33,272	\$0.08			TAL FUNDED
Otilei	\$33,272	φ0.72		100.00 % 10	TAL FUNDED
SUB-TOTAL OPERATING REVENUES	\$2,966,441	\$64.04	Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$2,966,441		Per Inmate Day		
	φ2,300,441		i ei innate Day		
Excess (Deficiency) of	¢.0				
Revenues over Expenditures	\$0				

Middle Peninsula Regional Jail	119				
Fiscal Year	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inn	nates No	
Contract Food Service	No		Local Salary Su	upplement Yes	
# Federal Contract Beds	0		Locally Funded	Positions Yes	
Direct Supervision - # Beds	0		Air Conditioned	Yes	
Indirect Supervision - # Beds	121		Houses Female	es Yes	
Date(s) Built	1973, 1999		Operates Dispa	atch No	
Compensation Board Funded Positions	53				
ALL INMATE HOUSED DAYS (LIDS)	84,742		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	232		192%	TOTAL	
DOC RATED OPERATING CAPACITY	121		192%	STATE RESPONSIBLE	Ξ
ALL INMATE RESPONSIBLE DAYS	86,205		Expenses P	Per	
2. EXPENDITURES			Inmate Da		
Personal Services	\$4,250,746		\$49.31	,	
Food Services	\$457,104		\$5.30		
Medical Services	\$313,393		\$3.64		
Inmate Programs	\$0		\$0.00		
Transportation	\$176,466		\$2.05		
Direct Jail Support	\$1,481,237		\$17.18		
Capital Accounts - Operating	\$50,706		\$0.59		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$6,729,652		\$78.07	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$641,021		\$7.44		
TOTAL EXPENDITURES	\$7,370,673		\$85.50	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	86.205	Revenue Per	Revenue Per	Г	

ALL INMATE RESPONSIBLE DAYS	86,205	Revenue Per	Revenue Per	
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$258,710	\$3.00		
Salaries	\$1,691,828	\$19.63		
Per-Diems (Gross)	\$1,204,562	\$13.97		
- Overhead Recovery	\$0	\$0.00		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$1,204,562	\$13.97		EXPENDITURES BY SOURCE
Office / Vehicles	\$7,265	\$0.08		
Other	\$0	\$0.00		42.90% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$1,879,961	\$21.81		25.51% LOCAL OPERATING
Non-Local Jurisdictional	\$112,261	\$1.30		8.01% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$412,379	\$4.78		16.34% OTHER FUNDED
Other	\$679,545	\$7.88		92.75% TOTAL FUNDED
SUB-TOTAL OPERATING	\$6,246,511	\$72.46	Per Inmate Day	
			-	
Local Jurisdictional - Debt Related	\$590,039	\$6.84		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,836,550	\$79.31	Per Inmate Day	
Excess (Deficiency) of			-	
Revenues over Expenditures	(\$534,123)	(\$6.20)	Per Inmate Day	
			· · · · · ·	

Montgomery County Jail	121				
Fiscal Year	2006				
1. FACILITY PROFILE			Le 11 IID e s les II les m	- 4	N ₄ -
Contract Medical	Mixed		Jail "Books" Inm		Yes
Contract Food Service	No		Local Salary Su		Yes
# Federal Contract Beds Direct Supervision - # Beds	0 0		Locally Funded Air Conditioned	Positions	Yes Yes
Indirect Supervision - # Beds	60		Houses Female	c	Yes
hidirect oupervision - # Deus	1953, 1988,		riouses i emale	3	165
Date(s) Built	1989		Operates Dispa	tch	No
Compensation Board Funded Positions	46		oporatoo biopa		
ALL INMATE HOUSED DAYS (LIDS)	59,763		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	164		273%	TOTAL	
DOC RATED OPERATING CAPACITY	60		273%	STATE RESPOR	NSIBLE
ALL INMATE RESPONSIBLE DAYS	59,763		Expenses P	or	
2. EXPENDITURES	53,705		Inmate Day		
Personal Services	\$2,296,359		\$38.42	•	
Food Services	\$226,170		\$3.78		
Medical Services	\$34,182		\$0.57		
Inmate Programs	\$3,399		\$0.06		
Transportation	\$1,279		\$0.02		
Direct Jail Support	\$224,907		\$3.76		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$235,330	· · · · ·	\$3.94		
SUB-TOTAL OPERATING	\$3,021,626		\$50.56	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$3,021,626		\$50.56	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	59,763	Revenue Per	Revenue Per	1	
3. REVENUES	,	Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day		
Grants	\$0	\$0.00		-	
Salaries	\$1,766,884	\$29.56			
Per-Diems (Gross)	\$486,466	\$8.14			
- Overhead Recovery	\$0	\$0.00	-	FUNDING PERC	ENT OF TOTAL
Per-Diems (Net)	\$486,466	\$8.14		EXPENDITURES	S BY SOURCE
Office / Vehicles	\$3,754	\$0.06			
Other	\$0	\$0.00			ATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.12% FEI	DERAL FUNDED
Grants	\$0	\$0.00			
Other	\$3,600	\$0.06		22.15% LO	CAL OPERATING
Local Jurisdictional - Operating (to balance) Non-Local Jurisdictional	\$669,273	\$11.20			
Out of State	\$0 \$0	\$0.00 \$0.00		0.00% LO	CAL DEBT RELATED
Work Release	\$0 \$3,415	\$0.00		2 02º/ OT	HER FUNDED
Other	\$88,234	\$0.00			TAL FUNDED
	Ψ00,20 4	φι.40		100.00 // 10	
SUB-TOTAL OPERATING	\$3,021,626	\$50.56	Per Inmate Day		
Loool Jurisdictional Datt Datat	<u>م</u>	#0.00			
Local Jurisdictional - Debt Related	\$0 \$0	\$0.00			
Commonwealth Construction Reimbursement	\$0 \$0	\$0.00			
CAP Funds (Federal) TOTAL REVENUES	\$0 \$3,021,626	\$0.00	Day Inmate Dev		
Excess (Deficiency) of	\$3,U21,020	\$5U.50	Per Inmate Day		
Revenues over Expenditures	\$0				

Revenues over Expenditures \$0

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New River Valley Regional Jail Fiscal Year	480 2006		
1. FACILITY PROFILE			
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	135		
ALL INMATE HOUSED DAYS (LIDS)	218,151	OPERATING	
FED / OUT OF STATE ADP	63	CAPACITY	
TOTAL LIDS ADP	598	161% TOTAL	
DOC RATED OPERATING CAPACITY	371	144% STATE RESPONS	IBLE
ALL INMATE RESPONSIBLE DAYS	221,418	Expenses Per	
2. EXPENDITURES	·	Inmate Day	
Personal Services	\$5,920,709	\$26.74	
Food Services	\$641,954	\$2.90	
Medical Services	\$561,002	\$2.53	
Inmate Programs	\$0	\$0.00	
Transportation	\$209,143	\$0.94	
Direct Jail Support	\$936,666	\$4.23	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,269,474	\$37.35 Per Inmate Day	
Capital Accounts - Long Term	\$64,950	\$0.29	
Debt Service	\$1,706,864	\$7.71	
TOTAL EXPENDITURES	\$10,041,288	\$45.35 Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS

221,418

		r	r	1
		Revenue Per	Revenue Per	
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	J
Grants	\$0	\$0.00		
Salaries	\$4,112,034	\$18.57		
Per-Diems (Gross)	\$1,597,695	\$7.22		
- Overhead Recovery	(\$476,310)	(\$2.15)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$1,121,385	\$5.06	-	EXPENDITURES BY SOURCE
Office / Vehicles	\$50,518	\$0.23		
Other	\$2,166	\$0.01		52.64% STATE FUNDED
Federal: Per-Diems	\$1,064,875	\$4.81	\$46.00	10.60% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		22.58% LOCAL OPERATING
Local Jurisdictional - Operating	\$2,267,110	\$7.71		
Non-Local Jurisdictional	\$0	\$0.00		17.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$76,416	\$0.35		5.35% OTHER FUNDED
Other	\$461,274	\$2.08		108.18% TOTAL FUNDED
		•		
SUB-TOTAL OPERATING	\$9,155,778	\$41.35	Per Inmate Day	
	••,		. or minute buy	
Local Jurisdictional - Debt Related	\$1,706,864	\$7.71		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,862,642		Per Inmate Day	
Excess (Deficiency) of		2000		
Revenues over Expenditures	\$821,354	\$3.71	Per Inmate Day	

Newport News City Jail	700	
Fiscal Year	2006	
1. FACILITY PROFILE		
Contract Medical	Mixed	Jail "Books" Inmates Yes
Contract Food Service	Yes	Local Salary Supplement Yes
# Federal Contract Beds	0	Locally Funded Positions Yes
	0	Air Conditioned Yes
Direct Supervision - # Beds	248	Houses Females Yes
Indirect Supervision - # Beds		
Date(s) Built	1976, 1990	Operates Dispatch No
Compensation Board Funded Positions	125	
ALL INMATE HOUSED DAYS (LIDS)	233,380	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	639	258% Total
DOC RATED OPERATING CAPACITY	248	258% State Responsible
ALL INMATE RESPONSIBLE DAYS	233,380	Expenses Per
2. EXPENDITURES		Inmate Day
Personal Services	\$5,978,249	\$25.62
Food Services	\$782,493	\$3.35
Medical Services	\$862,265	\$3.69
Inmate Programs	\$0	\$0.00
Transportation	\$190,237	\$0.82
Direct Jail Support	\$1,340,369	\$5.74
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$858,569	\$3.68
SUB-TOTAL OPERATING	\$10,012,182	\$42.90 Per Inmate Day
	* 0	#0.00
Capital Accounts - Long Term	\$0 \$504 222	\$0.00
Debt Service	\$504,322	<u>\$2.16</u>
TOTAL EXPENDITURES	\$10,516,504	\$45.06 Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	233,380	Revenue Per Revenue Per
3. REVENUES		Inmate Day Federal
Commonwealth Funded		(All) Inmate Day
Grants	\$0	\$0.00
Salaries	\$4,293,824	\$18.40
Per-Diems (Gross)	\$1,879,636	\$8.05
- Overhead Recovery	\$0	\$0.00 FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$1,879,636	\$8.05 EXPENDITURES BY SOURCE
Office / Vehicles	\$485,830	\$2.08
Other	\$5,630	\$0.02 63.38% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00 0.17% FEDERAL FUNDED
Grants	\$0	\$0.00
Other	\$17,915	\$0.08 27.95% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$2,939,072	\$12.59
Non-Local Jurisdictional	\$0	\$0.00 4.80% LOCAL DEBT RELATED
Out of State	\$0	\$0.00
Work Release	\$5,921	\$0.03 3.71% OTHER FUNDED
Other	\$384,354	\$1.65 100.00% TOTAL FUNDED
Other	\$304,334	
SUB-TOTAL OPERATING	\$10,012,182	\$42.90 Per Inmate Day
Local Jurisdictional - Debt Related	\$504,322	\$2.16
Commonwealth Construction Reimbursement	\$00	\$0.00
CAP Funds (Federal)	\$0 \$0	\$0.00
TOTAL REVENUES	\$10,516,504	\$45.06 Per Inmate Day
E E E E E E E E E E E E E E E E E E E	φ10,510,50 4	
Excess (Deficiency) of Revenues over Expenditures	\$0	
nevenues over Expenditures	Ψ U	

Newport News City Jail Farm	250				
Fiscal Year	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inm	nates	No
Contract Food Service	No		Local Salary Su	pplement	Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	0		Air Conditioned		Mixed
Indirect Supervision - # Beds	137		Houses Female	s	No
	1941, 1983,				
Date(s) Built	1990, 1994		Operates Dispa	tch	No
Compensation Board Funded Positions	0				
ALL INMATE HOUSED DAYS (LIDS)	59,099		OPERATING		
FED / OUT OF STATE ADP	00,000		CAPACITY		
TOTAL LIDS ADP	162		118%	TOTAL	
DOC RATED OPERATING CAPACITY	137		118%	STATE RESP	
	107		11070		ONOIDEE
ALL INMATE RESPONSIBLE DAYS	59,099		Expenses F	Per	
2. EXPENDITURES			Inmate Da	ay .	
Personal Services	\$3,375,860		\$57.12		
Food Services	\$258,940		\$4.38		
Medical Services	\$77,077		\$1.30		
Inmate Programs	\$1,485		\$0.03		
Transportation	\$57,615		\$0.97		
Direct Jail Support	\$803,865		\$13.60		
Capital Accounts - Operating	\$7,018		\$0.12		
Other Jail Indirect Expenses	\$477,193		\$8.07		
SUB-TOTAL OPERATING	\$5,059,053		\$85.60	Per Inmate D	ay
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$23,930		\$0.40		
TOTAL EXPENDITURES	\$5,082,983	:	\$86.01	Per Inmate Da	ay
ALL INMATE RESPONSIBLE DAYS	59,099	Revenue Per	Revenue Per	1	
3. REVENUES	00,000	Inmate Day	Federal		
Commonwealth Funded		(All)	inmate Day		
Grants	\$0	\$0.00	· · · · ·		
Salaries	\$0	\$0.00			
Per-Diems (Gross)	\$1,329,690	\$22.50			
- Overhead Recovery	\$0	\$0.00		FUNDING PE	RCENT OF TOTAL
Per-Diems (Net)	\$1,329,690	\$22.50		EXPENDITUR	RES BY SOURCE
Office / Vehicles	\$0	\$0.00			
Other	\$0	\$0.00		26.16% \$	STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.00% F	EDERAL FUNDED
Grants	\$0	\$0.00			
Other	\$0	\$0.00		69.79% L	OCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$3,547,342	\$60.02			
Non-Local Jurisdictional	\$14,140	\$0.24		0.47% L	OCAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$70,211	\$1.19			OTHER FUNDED
Other	\$97,670	\$1.65		100.00%	TOTAL FUNDED
SUB-TOTAL OPERATING	\$5,059,053	\$85.60	Per Inmate Day		
Local Jurisdictional - Debt Related	\$23,930	\$0.40			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$5,082,983	\$86.01	Per Inmate Day		
Excess (Deficiency) of			-		
Revenues over Expenditures	\$0				
•					

Norfolk City Jail	710				
- Fiscal Yea	r 2006				
1. FACILITY PROFILE	Vaa		lail "Deeke" laa		Vee
Contract Medical	Yes		Jail "Books" Inr		Yes Yes
Contract Food Service # Federal Contract Beds	Yes 0		Local Salary Su Locally Funded		No
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	833		Houses Female		Yes
	1962, 1989,		riodoco r cindic		100
Date(s) Built	1997		Operates Dispa	itch	No
Compensation Board Funded Positions	345				
ALL INMATE HOUSED DAYS (LIDS)	641,366		OPERATING		
FED / OUT OF STATE ADP	18		CAPACITY		
TOTAL LIDS ADP	1,757		211%	TOTAL	
DOC RATED OPERATING CAPACITY	833		209%	STATE RESPON	ISIBLE
ALL INMATE RESPONSIBLE DAYS 2. EXPENSES	651,186		Expenses I Inmate D		
Personal Services	\$16,879,644		\$25.92	ay	
Food Services	\$1,489,556		\$2.29		
Medical Services	\$3,743,770		\$5.75		
Inmate Programs	\$0		\$0.00		
Transportation	\$35,204		\$0.05		
Direct Jail Support	\$1,175,975		\$1.81		
Capital Accounts - Operating	\$0		\$0.00		
City Cost Allocation	\$2,644,123		\$4.06		
SUB-TOTAL OPERATING	\$25,968,272		\$39.88	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$3,694,747		\$5.67		
TOTAL EXPENDITURES	\$29,663,019		\$45.55	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	651,186			1	
3. REVENUES	051,100	Revenue Per	Revenue Per Federal		
Commonwealth Funded		Inmate Day (All)	Inmate Day		
Grants	\$0	\$0.00	initiale Day	J	
Salaries	\$11,609,918	\$17.83			
Per-Diems (Gross)	\$3,934,596	\$6.04			
- Overhead Recovery	(\$125,586)	(\$0.19)		FUNDING PERC	ENT OF TOTAL
Per-Diems (Net)	\$3,809,010	\$5.85		EXPENDITURES	BY SOURCE
Office / Vehicles	\$379,741	\$0.58			
Other	\$0	\$0.00		53.26% STA	TE FUNDED
Federal: Per-Diems	\$301,515	\$0.46	\$44.81	1.06% FED	ERAL FUNDED
Grants	\$0	\$0.00			
Other	\$11,800	\$0.02		25.44% LOO	CAL OPERATING
Local Jurisdictional - Operating (to balance)	\$7,547,692	\$11.59			
Non-Local Jurisdictional	\$0	\$0.00		12.46% LOC	CAL DEBT RELATED
Out of State	\$0	\$0.00 \$1.50		7 700/ 071	
Work Release Other	\$1,014,484 \$1,294,112	\$1.56 \$1.99		100.00% TOT	IER FUNDED
2.10		ψ1.00			
SUB-TOTAL OPERATING	\$ 25,968,272	\$ 39.88	Per Inmate Day	1	
Local Jurisdictional - Debt Related	\$3,694,747	\$5.67			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$ 29,663,019		Per Inmate Day	,	
Excess (Deficiency) of	+ 20,000,019		. Si ninate Day		
Revenues over Expenditures	\$0				

Northampton County Jail Fiscal Year	131 2006			
1. FACILITY PROFILE				No.
Contract Medical	Mixed		Jail "Books" Inm	
Contract Food Service	No		Local Salary Su	
# Federal Contract Beds	0		Locally Funded Air Conditioned	Mixed
Direct Supervision - # Beds	0 57			
Indirect Supervision - # Beds	•.		Houses Female	-
Date(s) Built	1914, 2004		Operates Dispa	tch Yes
Compensation Board Funded Positions	21			
ALL INMATE HOUSED DAYS (LIDS)	21,557		OPERATING	
FED / OUT OF STATE ADP	0		CAPACITY	
TOTAL LIDS ADP	59		104%	TOTAL
DOC RATED OPERATING CAPACITY	57		104%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	21,557		Expenses	
2. EXPENDITURES			Inmate Da	ay
Personal Services	\$977,666		\$45.35	
Food Services	\$166,914		\$7.74	
Medical Services	\$48,721		\$2.26	
Inmate Programs	\$0		\$0.00	
Transportation	\$19,226		\$0.89	
Direct Jail Support	\$144,775		\$6.72	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$139,645		\$6.48	
SUB-TOTAL OPERATING	\$1,496,947		\$69.44	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$105,191		\$4.88	
TOTAL EXPENDITURES	\$1,602,138		\$74.32	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	21,557	Revenue Per	Revenue Per	1

ALL INMATE RESPONSIBLE DAYS	21,557	Revenue Per	Revenue Per	
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$612,227	\$28.40		
Per-Diems (Gross)	\$175,188	\$8.13		
- Overhead Recovery	\$0	\$0.00		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$175,188	\$8.13		EXPENDITURES BY SOURCE
Office / Vehicles	\$14,503	\$0.67		
Other	\$0	\$0.00		50.05% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.07% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$1,200	\$0.06		41.85% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$670,440	\$31.10		
Non-Local Jurisdictional	\$0	\$0.00		6.57% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$6,628	\$0.31		1.46% OTHER FUNDED
Other	\$16,761	\$0.78		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,496,947	\$69.44	Per Inmate Day	
Local Jurisdictional - Debt Related	\$105,191	\$4.88		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,602,138	\$74.32	Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures	\$0			

Northern Neek Persional Isil	100				
Northern Neck Regional Jail Fiscal Year	193 2006				
FISCAL TEAL	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inm	nates	No
Contract Food Service	No		Local Salary Su	pplement	Yes
# Federal Contract Beds	150		Locally Funded		Yes
Direct Supervision - # Beds	50		Air Conditioned		Yes
Indirect Supervision - # Beds	184		Houses Female	s	Yes
	1995, 1996,				
Date(s) Built	2000		Operates Dispa	tch	No
Compensation Board Funded Positions	39				
	152 461				
ALL INMATE HOUSED DAYS (LIDS) FED / OUT OF STATE ADP	153,461		OPERATING CAPACITY		
TOTAL LIDS ADP	285 420			TOTAL	
			180% 58%	STATE RESPON	
DOC RATED OPERATING CAPACITY	234		56%	STATE RESPON	NOIDLE
ALL INMATE RESPONSIBLE DAYS	155,119		Expenses I	Dor	
2. EXPENDITURES	155,119		Inmate Da		
Personal Services	\$4,688,382		\$30.22	у	
Food Services	\$588,170		\$3.79		
Medical Services	\$566,180		\$3.65		
Inmate Programs	\$45,380		\$0.29		
Transportation	\$54,277		\$0.35		
Direct Jail Support	\$1,012,032		\$6.52		
Capital Accounts - Operating	\$226,101		\$1.46		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$7,180,522		\$46.29	Per Inmate Day	
				-	
Capital Accounts - Long Term	\$148,343		\$0.96		
Debt Service	\$655,200		\$4.22		
TOTAL EXPENDITURES	\$7,984,065		\$51.47	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	155,119			1	
3. REVENUES	155,115	Revenue Per Inmate Day	Revenue Per Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$281,916	\$1.82	minate Day	J	
Salaries	\$1,327,139	\$8.56			
Per-Diems (Gross)	\$452,934	\$2.92			
- Overhead Recovery	\$0	\$0.00		FUNDING PERC	ENT OF TOTAL
Per-Diems (Net)	\$452,934	\$2.92		EXPENDITURES	
Office / Vehicles	\$0	\$0.00			DI COURCE
Other	\$0	\$0.00		25.83% STA	TE FUNDED
Federal: Per-Diems	\$5,233,464	\$33.74	\$50.29		DERAL FUNDED
Grants	\$0	\$0.00	+++++		
Other	\$411,276	\$2.65		0.00% LO	CAL OPERATING
Local Jurisdictional - Operating	\$0	\$0.00			
Non-Local Jurisdictional	\$0	\$0.00		4.07% LO	CAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$29,578	\$0.19		5.87% OTH	HER FUNDED
Other	\$439,410	\$2.83		106.47% TO	
SUB-TOTAL OPERATING	\$8,175,717	\$52.71	Per Inmate Day	,	
Local Jurisdictional - Debt Related	\$324,780	\$2.09			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$8,500,497	\$54.80	Per Inmate Day		
Excess (Deficiency) of					
Revenues over Expenditures	\$516,432	\$3.33	Per Inmate Day		
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Northwestern Regional Jail	069				
Fiscal Yea	r 2006				
1. FACILITY PROFILE					
Contract Medical	No		Jail "Books" Inr	nates	Yes
Contract Food Service	No		Local Salary Su		Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	266		Air Conditioned		Yes
Indirect Supervision - # Beds	0		Houses Female	es	Yes
Date(s) Built	1991, 2006		Operates Dispa	atch	No
Compensation Board Funded Positions	144				
ALL INMATE HOUSED DAYS (LIDS)	173,629		OPERATING		
FED / OUT OF STATE ADP	11		CAPACITY		
TOTAL LIDS ADP	476		179%	TOTAL	
DOC RATED OPERATING CAPACITY	266		175%	STATE RESP	PONSIBLE
ALL INMATE RESPONSIBLE DAYS	184,589		Expenses	Per	
2. EXPENDITURES			Inmate D	ay	
Personal Services	\$8,406,210		\$45.54	-	
Food Services	\$634,365		\$3.44		
Medical Services	\$659,874		\$3.57		
Inmate Programs	\$77,265		\$0.42		
Transportation	\$22,226		\$0.12		
Direct Jail Support	\$958,477		\$5.19		
Capital Accounts - Operating	\$183,678		\$1.00		
Other Jail Indirect Expenses	\$41,274		\$0.22	·	
SUB-TOTAL OPERATING	\$10,983,369		\$59.50	Per Inmate D	bay
Capital Accounts - Long Term	\$0		\$0.00		
	\$2,308,050		\$12.50		
TOTAL EXPENDITURES	\$13,291,419		\$72.01	Per Inmate D	lay
ALL INMATE RESPONSIBLE DAYS	184,589			7	
3. REVENUES	104,509	Revenue Per Inmate Day	Revenue Per Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$162,388	\$0.88	initiale Day		
Salaries	\$3,605,737	\$19.53			
Per-Diems (Gross)	\$1,469,795	\$7.96			
- Overhead Recovery	(\$74,417)	(\$0.40)		FUNDING PE	RCENT OF TOTAL
Per-Diems (Net)	\$1,395,378	\$7.56	-		RES BY SOURCE
Office / Vehicles	\$62,209	\$0.34			
Other	\$0	\$0.00		39.3%	STATE FUNDED
Federal: Per-Diems	\$164,277	\$0.89	\$41.49		FEDERAL FUNDED
Grants	\$0	\$0.00			
Other	\$0	\$0.00		25 29%	OCAL OPERATING

Per-Diems (Net)	\$1,395,378	\$7.56	E	EXPENDITURES BY SOURCE
Office / Vehicles	\$62,209	\$0.34		
Other	\$0	\$0.00		39.3% STATE FUNDED
Federal: Per-Diems	\$164,277	\$0.89	\$41.49	1.24% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		25.29% LOCAL OPERATING
Local Jurisdictional - Operating	\$3,362,002	\$18.21		
Non-Local Jurisdictional	\$11,235	\$0.06		17.36% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$600,192	\$3.25		6.03% OTHER FUNDED
Other	\$190,601	\$1.03	_	89.25% TOTAL FUNDED
			_	
SUB-TOTAL OPERATING	\$9,554,019	\$51.76 Pe	er Inmate Day	
		-		
Local Jurisdictional - Debt Related	\$2,308,050	\$12.50		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,862,069	\$64.26 Pe	er Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures	(\$1,429,350)	(\$7.74) Pe	er Inmate Day	
· · · · ·			•	

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Deve County Joil	400			
Page County Jail	139			
Fiscal Year	2006			
1. FACILITY PROFILE				
Contract Medical	Yes		Jail "Books" Inm	nates Mixed
Contract Food Service	No		Local Salary Su	
# Federal Contract Beds	0		Locally Funded	
Direct Supervision - # Beds	0		Air Conditioned	No
Indirect Supervision - # Beds	34		Operates Dispa	
Date(s) Built	1969		Houses Female	
Compensation Board Funded Positions	19		riouses r cinale	3 110
Compensation Doard 1 dilded 1 ositions	15			
ALL INMATE HOUSED DAYS (LIDS)	29,314		OPERATING	
FED / OUT OF STATE ADP	20,014		CAPACITY	
TOTAL LIDS ADP	80		236%	TOTAL
DOC RATED OPERATING CAPACITY	34		236%	STATE RESPONSIBLE
DOG NATED OF ERATING CAFACITY	54		23070	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	29,314		Expenses	Par
2. EXPENDITURES	23,314		-	
Personal Services	\$1.036.417		<i>Inmate D</i> \$35.36	ay .
Food Services	\$1,036,417 \$94,713		\$3.23	
Medical Services	\$69,260		\$3.23 \$2.36	
Inmate Programs	\$2,125		\$2.30 \$0.07	
Transportation	\$21,057		\$0.07 \$0.72	
Direct Jail Support	\$133,457		\$0.72 \$4.55	
Capital Accounts - Operating	\$9,388		\$0.32	
Other Jail Indirect Expenses	\$73,839		\$2.52	
SUB-TOTAL OPERATING	\$1,440,256		\$49.13	Per Inmate Day
	\$1,440,230			r er minate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$1,440,256		\$49.13	Per Inmate Day
TOTAL EXI ENDITORIED	\$1,440,200			l el limate Day
ALL INMATE RESPONSIBLE DAYS	29,314	Revenue Per	Revenue Per	1
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(AII)	Inmate Day	
Grants	\$2,700	\$0.09	·	-
Salaries	\$730,452	\$24.92		
Per-Diems (Gross)	\$265,132	\$9.04		
- Overhead Recovery	(\$156)	(\$0.01)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$264,976	\$9.04		EXPENDITURES BY SOURCE
Office / Vehicles	\$1,500	\$0.05		
Other	\$42	\$0.00		69.41% STATE FUNDED
Federal: Per-Diems	\$45	\$0.00	\$7.50	0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		20.77% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$299,211	\$10.21		
Non-Local Jurisdictional	\$0	\$0.00		0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$101,793	\$3.47		9.81% OTHER FUNDED
Other	\$39,538	\$1.35		100.00% TOTAL FUNDED
		÷		
SUB-TOTAL OPERATING	\$1,440,256	\$49.13	Per Inmate Day	
	+.,			
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Boimhuraement	¢0	¢0.00		

Commonwealth Construction Reimbursement CAP Funds (Federal) \$1,440,256 TOTAL REVENUES

Excess (Deficiency) of Revenues over Expenditures

99

\$0

\$0

\$0

\$0.00

\$0.00

\$49.13 Per Inmate Day

Fieb	ared by Stan - The C	ompensation Doa	i u		
Pamunkey Regional Jail	460				
Fiscal Year					
	2000				
1. FACILITY PROFILE					
Contract Medical	No		Jail "Books" Inm	nates	Yes
Contract Food Service	Yes		Local Salary Su	pplement	Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	290		Air Conditioned		Yes
Indirect Supervision - # Beds	0		Houses Female	S	Yes
Date(s) Built	1998		Operates Dispa	tch	No
Compensation Board Funded Positions	108				
ALL INMATE HOUSED DAYS (LIDS)	147,400		OPERATING		
FED / OUT OF STATE ADP	78		CAPACITY		
TOTAL LIDS ADP	404		139%	TOTAL	
DOC RATED OPERATING CAPACITY	290		112%	STATE RESPO	NSIBI F
	200			0	
ALL INMATE RESPONSIBLE DAYS	147,400		Expenses	Per	
2.EXPENDITURES	,		Inmate Da		
Personal Services	\$5,871,960		\$39.84	-7	
Food Services	\$543,528		\$3.69		
Medical Services	\$705,061		\$4.78		
Inmate Programs	\$0		\$0.00		
Transportation	\$126,037		\$0.86		
Direct Jail Support	\$1,098,463		\$7.45		
Capital Accounts - Operating	\$32,905		\$0.22		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$8,377,954		\$56.84	Per Inmate Day	,
	40,011,004			i el innuce Duj	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$1,806,708		\$12.26		
TOTAL EXPENDITURES	\$10,184,662		\$69.10	Per Inmate Day	1
				-	
ALL INMATE RESPONSIBLE DAYS	147,400	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day		
Grants	\$0	\$0.00			
Salaries	\$3,245,640	\$22.02			
Per-Diems (Gross)	\$960,261	\$6.51			
- Overhead Recovery	(\$538,339)	(\$3.65)		FUNDING PER	CENT OF TOTAL
Per-Diems (Net)	\$421,922	\$2.86		EXPENDITURE	S BY SOURCE
Office / Vehicles	\$136,462	\$0.93			
Other	\$0	\$0.00		37.35% ST	ATE FUNDED
Federal: Per-Diems	\$1,445,470	\$9.81	\$50.54		DERAL FUNDED
Grants	\$0	\$0.00			
Other	\$6,800	\$0.05		23.96% 1.0	CAL OPERATING
Local Jurisdictional - Operating	\$2,440,403	\$16.56		10.00% 20	
Non-Local Jurisdictional	\$165,764	\$1.12		16 57% 1 0	CAL DEBT RELATED
Out of State	\$105,704	\$0.00		10.07 /0 EC	
Work Release	\$82,225	\$0.00		8 260/ 07	
Other	\$593,249	\$0.50			TAL FUNDED
	\$393,249	φ4.02		100.40%	
SUB-TOTAL OPERATING	\$8,537,935	\$57 02	Per Inmate Day	,	
	\$0,007,000	<u>\$51.32</u>	i el ninale Day		
Local Jurisdictional - Debt Related	\$1 697 724	\$11.45			
	\$1,687,724	•			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00	Por Inmato Day		

TOTAL REVENUES

Excess (Deficiency) of Revenues over Expenditures

\$0.28 Per Inmate Day

\$69.37 Per Inmate Day

\$10,225,659

\$40,997

Patriak County Iail	4.4.4				
Patrick County Jail Fiscal Year	141 2006				
FISCAL TEAL	2006				
1. FACILITY PROFILE					
Contract Medical	Yes		Jail "Books" Inn	nates	Yes
Contract Food Service	Yes		Local Salary Su	pplement	No
# Federal Contract Beds	0		Locally Funded		No
Direct Supervision - # Beds	0		Air Conditioned		No
Indirect Supervision - # Beds	8		Houses Female	S	No
Date(s) Built	1927		Operates Dispa	itch	No
Compensation Board Funded Positions	12				
	0.045				
ALL INMATE HOUSED DAYS (LIDS)	9,645		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY	TOTAL	
	26		330%	TOTAL	
DOC RATED OPERATING CAPACITY	8		330%	STATE RESPO	NSIBLE
ALL INMATE RESPONSIBLE DAYS	9,749		Expenses I	Per	
2. EXPENDITURES	•,• ••		Inmate Da		
Personal Services	\$472,833		\$48.50	•9	
Food Services	\$96,034		\$9.85		
Medical Services	\$18,945		\$1.94		
Inmate Programs	\$0		\$0.00		
Transportation	\$8,673		\$0.89		
Direct Jail Support	\$6,106		\$0.63		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$115,270		\$11.82		
SUB-TOTAL OPERATING	\$717,861		\$73.63	Per Inmate Day	1
Capital Accounts - Long Term Debt Service	\$0 \$0		\$0.00		
	\$717,861		\$0.00 \$73.63	Per Inmate Day	1
	¢111,001			i er innate Buj	
ALL INMATE RESPONSIBLE DAYS	9,749	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00			
Salaries	\$407,103	\$41.76			
Per-Diems (Gross)	\$81,214	\$8.33			
- Overhead Recovery	\$0	\$0.00			CENT OF TOTAL
Per-Diems (Net)	\$81,214	\$8.33		EXPENDITURE	S BY SOURCE
Office / Vehicles	\$0	\$0.00			
Other	\$0	\$0.00			ATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.11% FE	DERAL FUNDED
Grants	\$0	\$0.00			
Other	\$800	\$0.08		31.38% LC	OCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$225,298	\$23.11			-
Non-Local Jurisdictional	\$0	\$0.00		0.00% LC	OCAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$476	\$0.05			
Other	\$2,970	\$0.30		<u> 100.00%</u> TC	TAL FUNDED
SUB-TOTAL OPERATING	\$717,861	\$73.63	Per Inmate Day	,	
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$717,861		Per Inmate Day	,	
Excess (Deficiency) of			,		

101

\$0

Excess (Deficiency) of

Revenues over Expenditures

Тер	area by oran - the oon	inpensation board	•			
Petersburg City Jail	730					
Fiscal Year:	2006					
1. FACILITY PROFILE						
Contract Medical	Mixed		Jail "Books" Inm	ates	No	
Contract Food Service	No		Local Salary Su	pplement	Yes	
# Federal Contract Beds	0		Locally Funded	Positions	Yes	
Direct Supervision - # Beds	0		Air Conditioned		No	
Indirect Supervision - # Beds	195		Houses Female	s	No	
Date(s) Built	1968, 1972		Operates Dispa	tch	No	
Compensation Board Funded Positions	78					
			0000			
ALL INMATE HOUSED DAYS (LIDS)	97,851		OPERATING			
FED / OUT OF STATE ADP	0		CAPACITY			
TOTAL LIDS ADP	268		137%	TOTAL		
DOC RATED OPERATING CAPACITY	195		137%	STATE RESP	ONSIBLE	
ALL INMATE RESPONSIBLE DAYS	97,851		Expenses F	Dor		
2. EXPENDITURES	57,001		Inmate D			
Personal Services	\$2,648,062		\$27.06	-)		
Food Services	\$456,165		\$4.66			
Medical Services	\$699,090		\$7.14			
Inmate Programs	\$1,950		\$0.02			
Transportation	\$94,820		\$0.97			
Direct Jail Support	\$500,890		\$5.12			
Capital Accounts - Operating	\$153,497		\$1.57			
Other Jail Indirect Expenses	\$492,945		\$5.04			
SUB-TOTAL OPERATING	\$5,047,419		\$51.58	Per Inmate Da	av.	
			<u></u>			
Capital Accounts - Long Term	\$0		\$0.00			
Debt Service	\$0		\$0.00			
TOTAL EXPENDITURES	\$5,047,419		\$51.58	Per Inmate Da	ay and a second s	
ALL INMATE RESPONSIBLE DAYS	97,851	Revenue Per	Revenue Per	7		
3. REVENUES		Inmate Day	Federal			
Commonwealth Funded		(All)	Inmate Day			
Grants	\$0	\$0.00				
Salaries	\$2,227,790	\$22.77				
Per-Diems (Gross)	\$851,654	\$8.70				
- Overhead Recovery	\$0	\$0.00		FUNDING PER	RCENT OF TOTAL	
Per-Diems (Net)	\$851,654	\$8.70	-	EXPENDITUR	ES BY SOURCE	
Office / Vehicles	\$260,210	\$2.66				
Other	\$0	\$0.00		66.17% S	TATE FUNDED	
Federal: Per-Diems	\$0	\$0.00		0.00% F	EDERAL FUNDED	
Grants	\$0	\$0.00				
Other	\$0	\$0.00		32.14% L	OCAL OPERATING	
Local Jurisdictional - Operating (to balance)	\$1,622,169	\$16.58				
Non - Local Jurisdictional	\$0	\$0.00		0.00% L	OCAL DEBT RELATE	D
Out of State	\$0	\$0.00		. –		
Work Release	\$7,649	\$0.08		1.70% C	THER FUNDED	
Other	\$77,947	\$0.80			OTAL FUNDED	
SUB-TOTAL OPERATING	\$5,047,419	\$51.58	Per Inmate Day			
Local Jurisdictional - Debt Related	\$0	\$0.00				
Commonwealth Construction Reimbursement	\$0	\$0.00				
CAP Funds (Federal)	\$0	\$0.00	_			
TOTAL REVENUES	\$5 047 419	\$51.58	Per Inmate Dav			

CAP Funds (Federal) TOTAL REVENUES

Excess (Deficiency) of Revenues over Expenditures

\$5,047,419

\$0

\$51.58 Per Inmate Day

Peumansend Creek Regional Jail Fiscal Year					
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inn	nates	No
Contract Food Service	No		Local Salary Su	pplement	Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	336		Air Conditioned		Yes
Indirect Supervision - # Beds	0		Houses Female	s	Yes
Date(s) Built -	1999		Operates Dispa	tch	No
Compensation Board Funded Positions	108				
	100				
ALL INMATE HOUSED DAYS (LIDS)	106,661		OPERATING		
FED/ OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	292		87%	TOTAL	
DOC RATED OPERATING CAPACITY	336		87%	STATE RESPO	
Doo NATED OF ERATING OAF AOFT	550		0770	STATE RESPON	IOIDEE
ALL INMATE RESPONSIBLE DAYS	106,661		Expenses I	Dor	
2.EXPENDITURES	100,001		Inmate Da		
Personal Services	¢5 000 000		\$54.65	'y	
	\$5,828,868		• • • • •		
Food Services	\$470,109		\$4.41		
Medical Services	\$324,450		\$3.04		
Inmate Programs	\$0		\$0.00		
Transportation	\$35,511		\$0.33		
Direct Jail Support	\$1,423,583		\$13.35		
Capital Accounts - Operating	\$65,385		\$0.61		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$8,147,906		\$76.39	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$860,586		\$8.07		
TOTAL EXPENDITURES	\$9,008,492		\$84.46	Per Inmate Day	
				-	
ALL INMATE RESPONSIBLE DAYS	106,661	Revenue Per	Revenue Per]	
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day		
Grants	\$0	\$0.00		•	
Salaries	\$3,365,321	\$31.55			
Per-Diems (Gross)	\$1,137,556	\$10.67			
- Overhead Recovery	\$0	\$0.00		FUNDING PERC	ENT OF TOTAL
Per-Diems (Net)	\$1,137,556	\$10.67	•	EXPENDITURE	
Office / Vehicles	\$40,550	\$0.38			
Other	\$0	\$0.00		50.43% ST	ATE FUNDED
Federal: Per-Diems	\$0	\$0.00			DERAL FUNDED
Grants	\$0	\$0.00			
Other	\$0	\$0.00		29.23% 1.0	CAL OPERATING
Local Jurisdictional - Operating	\$2,633,214	\$24.69		2012070 20	
Non-Local Jurisdictional	\$0	\$0.00		9.06% 1.00	CAL DEBT RELATED
Out of State	\$0	\$0.00		5.00% LO	
Work Release	\$0	\$0.00		13.61% OT	HER FUNDED
Other	\$1,225,879	\$11.49			TAL FUNDED
Ould	ψ1,220,010	ψ11.45		102.3370 10	
SUB-TOTAL OPERATING	\$8,402,520	£70 70	Per Inmate Day		
	⊅0,4U ∠,5∠U	\$1.516	Fer inmate Day		
Loool Jurindictional Date Dated	#040 000	#7 AF			
Local Jurisdictional - Debt Related	\$816,009	\$7.65			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$9,218,529	\$86.43	Per Inmate Day		
Excess (Deficiency) of					
Revenues over Expenditures	\$210,037	\$1.97	Per Inmate Day		

Diadment Degional Joil	105				
Piedmont Regional Jail	135				
Fiscal Year	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inn	nates	Yes
Contract Food Service	No		Local Salary Su	upplement	Yes
# Federal Contract Beds	0		Locally Funded		No
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	181		Houses Female	es	Yes
•	1988, 2002,				
Date(s) Built	2004		Operates Dispa	atch	No
Compensation Board Funded Positions	69		•		
ALL INMATE HOUSED DAYS (LIDS)	251,941		OPERATING		
FED / OUT OF STATE ADP	318		CAPACITY		
TOTAL LIDS ADP	690		381%	TOTAL	
DOC RATED OPERATING CAPACITY	181		205%	STATE RESPON	SIBLE
ALL INMATE RESPONSIBLE DAYS	255,774		Expenses F	Per	
2. EXPENDITURES			Inmate Da	ay	
Personal Services	\$4,985,113		\$19.49		
Food Services	\$863,135		\$3.37		
Medical Services	\$539,781		\$2.11		
Inmate Programs	\$1,541		\$0.01		
Transportation	\$414,251		\$1.62		
Direct Jail Support	\$1,188,307		\$4.65		
Capital Accounts - Operating	\$80,371		\$0.31		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$8,072,499		\$31.56	Per Inmate Day	
			* ~ ~~		
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service TOTAL EXPENDITURES	\$0		\$0.00	Des lumete Dev	
	\$8,072,499	:	\$31.56	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	255,774	Revenue Per	Revenue Per	٦	
3. REVENUES	200,	Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00		_	
Salaries	\$2 261 857	\$8.84			

Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		-
Salaries	\$2,261,857	\$8.84		
Per-Diems (Gross)	\$1,343,234	\$5.25		
- Overhead Recovery	(\$1,404,522)	(\$5.49)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	(\$61,288)	(\$0.24)	•	EXPENDITURES BY SOURCE
Office / Vehicles	\$20,287	\$0.08		
Other	\$0	\$0.00		27.51% STATE FUNDED
Federal: Per-Diems	\$4,014,151	\$15.69	\$34.55	73.38% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$1,909,427	\$7.47		0.81% LOCAL OPERATING
Local Jurisdictional - Operating	\$65,574	\$0.26		
Non-Local Jurisdictional	\$608,031	\$2.38		0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$121,470	\$0.47		9.69% OTHER FUNDED
Other	\$52,458	\$0.21		111.39% TOTAL FUNDED
SUB-TOTAL OPERATING	\$8,991,967	\$35.16	Per Inmate Day	,
			-	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,991,967	\$35.16	Per Inmate Day	,
Excess (Deficiency) of	les <u>entines é nor</u> d		•	
Revenues over Expenditures	\$919,468	\$3.59	Per Inmate Day	
······································				

Pittsylvania County Jail	143				
Fiscal Year	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" In	mates	Yes
Contract Food Service	No		Local Salary S		Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	36		Houses Femal		No
Date(s) Built	1981		Operates Disp		No
Compensation Board Funded Positions	42				
ALL INMATE HOUSED DAYS (LIDS)	50,365		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	138		383%	TOTAL	
DOC RATED OPERATING CAPACITY	36		383%	STATE RESPO	NSIBLE
ALL INMATE RESPONSIBLE DAYS	50,365		Expense	s Per	
2. EXPENDITURES	,		Inmate L		
Personal Services	\$1,916,091		\$38.04	- J	
Food Services	\$144,976		\$2.88		
Medical Services	\$173,815		\$3.45		
Inmate Programs	\$53,581		\$1.06		
Transportation	\$42,464		\$0.84		
Direct Jail Support	\$258,737		\$5.14		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$294,700		\$5.85		
SUB-TOTAL OPERATING	\$2,884,364		\$57.27	Per Inmate Day	1
				· · · · ·	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$2,884,364		\$57.27	Per Inmate Day	/
ALL INMATE RESPONSIBLE DAYS	50,365	Revenue Per	Revenue Per	1	
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00		_	
Salaries	\$1,316,959	\$26.15			
Per-Diems (Gross)	\$423,546	\$8.41			
- Overhead Recovery	\$0	\$0.00		FUNDING PER	CENT OF TOTAL
Per-Diems (Net)	\$423,546	\$8.41		EXPENDITURE	S BY SOURCE
Office / Vehicles	\$7,642	\$0.15			
Other	\$0	\$0.00		60.61% ST	ATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.16% FE	DERAL FUNDED
Grants	\$0	\$0.00			
Other	\$4,600	\$0.09		36.74% LO	CAL OPERATING
Local Jurisdictional - Operating (to balance)	\$1,059,714	\$21.04			
Non-Local Jurisdictional	\$0	\$0.00		0.00% LO	CAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$0	\$0.00		2.49% OT	HER FUNDED
Other	\$71,903	\$1.43		<u>100.00%</u> TO	TAL FUNDED
SUB-TOTAL OPERATING	\$2,884,364	\$57.27	Per Inmate Da		
	Ψ 2 ,007,007	φ31.21		3	
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$2,884,364		Per Inmate Da	y	
Excess (Deficiency) of				•	
Revenues over Expenditures	\$0				
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Portsmouth City Jail	740	
FISCAL YEAR	2006	
1. FACILITY PROFILE		
Contract Medical	Mixed	Jail "Books" Inmates Yes
Contract Food Service	Yes	Local Salary Supplement Yes
# Federal Contract Beds	0	Locally Funded Positions Yes
Direct Supervision - # Beds	40	Air Conditioned Yes
Indirect Supervision - # Beds	248	Houses Females Yes
Date(s) Built Compensation Board Funded Positions	1969 130	Operates Dispatch No
Compensation Board Funded Positions	150	
ALL INMATE HOUSED DAYS (LIDS)	180,790	OPERATING
FED / OUT OF STATE ADP	10	CAPACITY
TOTAL LIDS ADP	495	172% TOTAL
DOC RATED OPERATING CAPACITY	288	169% STATE RESPONSIBLE
	100 700	
ALL INMATE RESPONSIBLE DAYS	180,790	Expenses Per
2. EXPENDITURES		Inmate Day
Personal Services	\$5,820,732	\$32.20
Food Services	\$565,882	\$3.13
Medical Services	\$886,342	\$4.90
Inmate Programs	\$396	\$0.00
Transportation	\$216,508	\$1.20
Direct Jail Support Capital Accounts - Operating	\$1,187,087 \$0	\$6.57 \$0.00
Other Jail Indirect Expenses	\$841,483	\$4.65
SUB-TOTAL OPERATING	\$9,518,430	\$52.65 Per Inmate Day
	\$3,510,450	402.00 Ter minate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	<u> </u>
TOTAL EXPENDITURES	\$9,518,430	\$52.65 Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	180,790	Revenue Per Revenue Per
3. REVENUES		Inmate Day Federal
Commonwealth Funded		(All) Inmate Day
Grants	\$0	\$0.00
Salaries	\$3,885,083	\$21.49
Per-Diems (Gross)	\$1,457,320	\$8.06
- Overhead Recovery	(\$71,221)	(\$0.39) FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$1,386,099	\$7.67 EXPENDITURES BY SOURCE
Office / Vehicles	\$98,938	\$0.55
Other	\$108,811	\$0.60 57.56% STATE FUNDED
Federal: Per-Diems	\$116,900	\$0.65 \$32.84 2.47% FEDERAL FUNDED
Grants	\$0	\$0.00
Other	\$118,390	\$0.65 36.48% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$3,472,104	\$19.21
Non-Local Jurisdictional	\$0	\$0.00 0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00
Work Release	\$183,631	\$1.02 3.49% OTHER FUNDED
Other	\$148,474	\$0.82 100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$9,518,430	\$52.65 Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$9,518,430	\$52.65 Per Inmate Day
Excess (Deficiency) of		
Revenues over Expenditures	\$0	
····	<u> </u>	

Prince Wm/Manassas Regional Jail	153			
Fiscal Year				
1. FACILITY PROFILE				
Contract Medical	Mixed		Jail "Books" Inm	ates Yes
Contract Food Service	No		Local Salary Su	
	0		Locally Funded	
# Federal Contract Beds	265		Air Conditioned	Yes
Direct Supervision - # Beds	202		Houses Female	
Indirect Supervision - # Beds	202 1982, 1989,		nouses remaie	s les
Dete(a) Built	1982, 1989, 1990		Operator Dispa	tch No
Date(s) Built Compensation Board Funded Positions	1990		Operates Dispa	
Compensation board runded Positions	195			
ALL INMATE HOUSED DAYS (LIDS)	258,751		OPERATING	
FED / OUT OF STATE ADP	4		CAPACITY	
TOTAL LIDS ADP	709		152%	TOTAL
DOC RATED OPERATING CAPACITY	467		151%	STATE RESPONSIBLE
	101		10170	
ALL INMATE RESPONSIBLE DAYS	263,044		Expenses	
2. EXPENDITURES			Inmate Da	ay in the second s
Personal Services	\$20,086,952		\$76.36	
Food Services	\$851,245		\$3.24	
Medical Services	\$1,551,794		\$5.90	
Inmate Programs	\$58,503		\$0.22	
Transportation	\$117,746		\$0.45	
Direct Jail Support	\$2,057,695		\$7.82	
Capital Accounts - Operating	\$63,982		\$0.24	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$24,787,917		\$94.23 F	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$24,787,917			Per Inmate Day
	000.044			1
ALL INMATE RESPONSIBLE DAYS 3. REVENUES	263,044	Revenue Per	Revenue Per Federal	
		Inmate Day	regeral	
		-	Immete Dav	
Commonwealth Funded	[]	(All)	inmate Day	
Commonwealth Funded Grants	\$0 \$6 570 945	(AII) \$0.00	•	
Commonwealth Funded Grants Salaries	\$6,570,945	(All) \$0.00 \$24.98	·	
Commonwealth Funded Grants Salaries Per-Diems (Gross)	\$6,570,945 \$2,062,108	(AII) \$0.00 \$24.98 \$7.84		
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery	\$6,570,945 \$2,062,108 (\$33,371)	(All) \$0.00 \$24.98 \$7.84 (\$0.13)		FUNDING PERCENT OF TOTAL
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net)	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737	(All) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71	-	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04	-	EXPENDITURES BY SOURCE
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846	(All) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05	-	EXPENDITURES BY SOURCE 34.79% STATE FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218	(All) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34	-	EXPENDITURES BY SOURCE
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0	(All) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223	(All) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653	(All) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.00	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State Work Release	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0 \$254,725	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.90 \$0.90	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED 4.37% OTHER FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.00	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State Work Release	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0 \$254,725	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.00 \$0.90 \$3.15	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED 4.37% OTHER FUNDED 113.64% TOTAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State Work Release Other	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0 \$254,725 \$829,632 \$28,167,836	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.00 \$0.90 \$3.15	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED 4.37% OTHER FUNDED 113.64% TOTAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State Work Release Other	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0 \$254,725 \$829,632	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.00 \$0.90 \$3.15	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED 4.37% OTHER FUNDED 113.64% TOTAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State Work Release Other SUB-TOTAL OPERATING	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0 \$254,725 \$829,632 \$28,167,836	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.96 \$68.88 \$0.00 \$0.97 \$3.15	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED 4.37% OTHER FUNDED 113.64% TOTAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State Work Release Other SUB-TOTAL OPERATING Local Jurisdictional - Debt Related	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0 \$254,725 \$829,632 \$28,167,836 \$0	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.96 \$68.88 \$0.00 \$0.97 \$3.15 \$107.08	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED 4.37% OTHER FUNDED 113.64% TOTAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State Work Release Other SUB-TOTAL OPERATING Local Jurisdictional - Debt Related Commonwealth Construction Reimbursement	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0 \$254,725 \$829,632 \$28,167,836 \$0 \$0 \$0 \$0	(All) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.00 \$0.97 \$3.15 \$107.08 \$0.00 \$0.00 \$0.00	\$63.76	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED 4.37% OTHER FUNDED 113.64% TOTAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State Work Release Other SUB-TOTAL OPERATING Local Jurisdictional - Debt Related Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0 \$254,725 \$829,632 \$28,167,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(All) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.00 \$0.97 \$3.15 \$107.08 \$0.00 \$0.00 \$0.00	\$63.76 Per Inmate Day	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED 4.37% OTHER FUNDED 113.64% TOTAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems (Gross) - Overhead Recovery Per-Diems (Net) Office / Vehicles Other Federal: Per-Diems Grants Other Local Jurisdictional - Operating Non - Local Jurisdictional Out of State Work Release Other SUB-TOTAL OPERATING Local Jurisdictional - Debt Related Commonwealth Construction Reimbursement CAP Funds (Federal)	\$6,570,945 \$2,062,108 (\$33,371) \$2,028,737 \$11,793 \$12,846 \$90,218 \$0 \$251,223 \$18,117,653 \$64 \$0 \$254,725 \$829,632 \$28,167,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(AII) \$0.00 \$24.98 \$7.84 (\$0.13) \$7.71 \$0.04 \$0.05 \$0.34 \$0.00 \$0.96 \$68.88 \$0.00 \$0.97 \$3.15 \$107.08 \$0.00 \$0.00 \$0.00 \$107.08	\$63.76 Per Inmate Day	EXPENDITURES BY SOURCE 34.79% STATE FUNDED 1.38% FEDERAL FUNDED 73.09% LOCAL OPERATING 0.00% LOCAL DEBT RELATED 4.37% OTHER FUNDED 113.64% TOTAL FUNDED

Rappahannock County Jail	157	
Fiscal Year	2006	
1. FACILITY PROFILE	2000	
Contract Medical	Yes	Jail "Books" Inmates Yes
Contract Food Service	No	Local Salary Supplement Yes
Direct Supervision - # Beds	0	Locally Funded Positions Yes
Indirect Supervision - # Beds	7	Operates Dispatch Yes
# Federal Contract Beds	0	Air Conditioned Yes
Date(s) Built	1835, 1991	House Females Yes
Compensation Board Funded Positions	13	
ALL INMATE HOUSED DAYS (LIDS)	4,945	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	14	194% TOTAL
DOC RATED OPERATING CAPACITY	7	194% STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	4,945	Expenses Per
2. EXPENDITURES		Inmate Day
Personal Services	\$534,391	\$108.07
Food Services	\$37,660	\$7.62
Medical Services	\$13,356	\$2.70
Inmate Programs	\$0	\$0.00
Transportation	\$2,796	\$0.57
Direct Jail Support	\$23,916	\$4.84
Capital Accounts - Operating Other Jail Indirect Expenses	\$3,434 \$56,741	\$0.69 \$11.47
SUB-TOTAL OPERATING	\$672,294	\$135.95 Per Inmate Day
	<i>\$012,23</i> 4	+ 155.55 Per minate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$672,294	\$135.95 Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	4,945	Revenue Per Revenue Per
3. REVENUE		Inmate Day Federal
Commonwealth Funded		(All) Day
Grants	\$0	\$0.00 \$81.71
Salaries	\$404,079	
Per-Diems (Gross) - Overhead Recovery	\$59,629 (\$67)	\$12.06 (\$0.01) FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$59,562	(\$0.01) FUNDING PERCENT OF TOTAL \$12.04 EXPENDITURES BY SOURCE
Office / Vehicles	\$03,502	\$0.00
Other	\$0	\$0.00 68.96% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00 2.47% FEDERAL FUNDED
Grants	\$0	\$0.00
Other	\$16,600	\$3.36 27.73% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$186,424	\$37.70
Non - Local Jurisdictional	\$0	\$0.00 0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00
Work Release	\$604	\$0.12 0.84% OTHER FUNDED
Other	\$5,025	\$1.02 100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$672,294	\$135.95 Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00
Commonwealth Construction Reimbursement	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$672,294	\$135.95 Per Inmate Day
Excess (Deficiency) of		
Revenues over Expenditures	\$0	
-		

Rappahannock Regional Jail	630			
FISCAL YEAR	2006			
1. FACILITY PROFILE				
Contract Medical	Mixed		Jail "Books" Ir	mates Mixed
Contract Food Service	Yes		Local Salary S	
# Federal Contract Beds	0		Locally Funde	
Direct Supervision - # Beds	592		Air Conditione	
Indirect Supervision - # Beds	0		Houses Fema	
Date(s) Built	2001		Operates Disp	
Compensation Board Funded Positions	186			
ALL INMATE HOUSED DAYS (LIDS)	354,290		OPERATING	
FED / OUT OF STATE ADP	2		CAPACITY	
TOTAL LIDS ADP	971		164%	TOTAL
DOC RATED OPERATING CAPACITY	592		164%	STATE RESPONSIBLE
	259 405		E	- D
ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES	358,495		Expenses	
	¢11 202 200		Inmate D	Jay
Personal Services	\$11,363,296		\$31.70	
Food Services Medical Services	\$1,130,101		\$3.15 \$3.95	
	\$1,417,670		\$3.95 \$0.10	
Inmate Programs Transportation	\$36,598 \$115,410		\$0.10 \$0.32	
Direct Jail Support	\$2,131,298		\$0.32	
Capital Accounts - Operating	\$207,018		\$0.58	
Other Jail Indirect Expenses	\$207,018		\$0.00	
SUB-TOTAL OPERATING	\$16,401,391		\$45.75	Per Inmate Day
	<u> </u>			l el minace bay
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$2,563,448		\$7.15	
TOTAL EXPENDITURES	\$18,964,839	:	\$52.90	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	358,495	Revenue Per	Revenue Per	1
3. REVENUES	000,100	Inmate Day	Federal	
Commonwealth Funded		(AII)	Day	
Grants	\$0	\$0.00		_
Salaries	\$5,410,868	\$15.09		
Per-Diems (Gross)	\$2,979,364	\$8.31		
- Overhead Recovery	(\$11,439)	(\$0.03)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$2,967,925	\$8.28		EXPENDITURES BY SOURCE
Office / Vehicles	\$198,091	\$0.55		
Other	\$0	\$0.00		45.23% STATE FUNDED
Federal: Per-Diems	\$46,524	\$0.13	\$63.30	7.63% FEDERAL FUNDED
Grants	\$1,343,374	\$3.75		
Other	\$57,812	\$0.16		35.05% LOCAL OPERATING
Local Jurisdictional - Operating	\$6,646,980	\$18.54		
Non-Local Jurisdictional	\$0	\$0.00		13.60% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$139,422	\$0.39		6.31% OTHER FUNDED
Other	\$1,058,172	\$2.95		107.83% TOTAL FUNDED
SUB-TOTAL OPERATING	\$17,869,168	\$49.84	Per Inmate Da	Ŋ
Local Jurisdictional - Debt Related	\$2,580,000	\$7.20		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$20,449,168	\$57.04	Per Inmate Da	у
Excess (Deficiency) of				
Revenues over Expenditures	\$1,484,329	\$4.14	Per Inmate Da	У

Richmond City Jail	760			
Fiscal Year				
	2000			
1. FACILITY PROFILE				
Contract Medical	Mixed		Jail "Books" Inn	nates Yes
Contract Food Service	No		Local Salary Su	ipplement Yes
# Federal Contract Beds	0		Locally Funded	
Direct Supervision - # Beds	0		Air Conditioned	
Indirect Supervision - # Beds	882		House Females	s Yes
Date(s) Built	1964, 1991		Operates Dispa	itch No
Compensation Board Funded Positions	407			
•				
ALL INMATE HOUSED DAYS (LIDS)	495,269		OPERATING	
FED / OUT OF STATE ADP	2		CAPACITY	
TOTAL LIDS ADP	1,357		154%	TOTAL
DOC RATED OPERATING CAPACITY	882		154%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	498,177		Expenses	Per
2. EXPENDITURES			Inmate Da	I y
Personal Services	\$16,614,755		\$33.35	
Food Services	\$1,186,761		\$2.38	
Medical Services	\$4,642,883		\$9.32	
Inmate Programs	\$0		\$0.00	
Transportation	\$307,752		0.62	
Direct Jail Support	\$1,632,988		3.28	
Capital Accounts - Operating	\$404,060		0.81	
Other Jail Indirect Expenses	\$1,847,827		3.71	
SUB-TOTAL OPERATING	\$26,637,026		\$53.47	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
	\$0		\$0.00	Realized David
TOTAL EXPENDITURES	\$26,637,026	:	\$53.47	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	498,177	Revenue Per	Revenue Per	7
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(AII)	inmate Day	
Grants	\$0	\$0.00		
Salaries	\$11,358,758	\$22.80		
Per-Diems (Gross)	\$4,235,061	\$8.50		
- Overhead Recovery	(\$12,666)	(\$0.03)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$4,222,395	\$8.48		EXPENDITURES BY SOURCE
Office / Vehicles	\$443,252	\$0.89		
Other	\$1,245	\$0.00		60.16% STATE FUNDED
Federal: Per-Diems	\$33,723	\$0.07	\$49.37	0.28% FEDERAL FUNDED
Grants	\$0	\$0.00	ψ+0.07	0.20% TEDERAET ONDED
Other	\$41,400	\$0.08		37.80% LOCAL OPERATING
Local Jurisdictional (to balance)	\$10,069,243	\$20.21		ST.80% LOCAL OPERATING
Non-Local Jurisdictional	\$10,009,243	\$20.21		0.00% LOCAL DEBT RELATED
Out of State	1 1			0.00% LOCAL DEBT RELATED
Work Release	\$0	\$0.00		
	\$95,212	\$0.19		
Other	\$371,798	\$0.75		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$26,637,026	\$53.47	Per Inmate Day	,
Local Jurisdictional - Debt. Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$26,637,026		Per Inmate Day	1
Excess (Deficiency) of	+==,007,020			
Excess (Denciency) of Revenues over Expenditures	\$0			
Revenues over Expenditures	φU			

Prepared	by	Staff -	The	Compensation	Board
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	Riverside Regional Jail	465		
	-			
	Fiscal Year	r 2006		
1. FACILI	TY PROFILE:			
	Contract Medical	Mixed	Jail "Books" Inmates Yes	
	Contract Food Service	No	Local Salary Supplement Yes	
	# Federal Contract Beds	0	Locally Funded Positions Yes	
		736	Air Conditioned Yes	
	Direct Supervision - # Beds			
	Indirect Supervision - # Beds	0	Houses Females Yes	
	Date(s) Built	1997	Operates Dispatch No	
	Compensation Board Funded Positions	270		
	ALL INMATE HOUSED DAYS (LIDS)	416,064	OPERATING	
	FED / OUT OF STATE ADP	18	CAPACITY	
		1,140	155% TOTAL	
	DOC RATED OPERATING CAPACITY	736	152% STATE RESPONSIBLE	
	ALL INMATE RESPONSIBLE DAYS	416,064	Expenses Per	
2 EYDEN	IDITURES	· · - , ·	Inmate Day	
		¢42.020.407		
	Personal Services	\$13,936,127	\$33.50	
	Food Services	\$1,335,149	\$3.21	
	Medical Services	\$1,325,081	\$3.18	
	Inmate Programs	\$0	\$0.00	
	Transportation	\$72,218	\$0.17	
	Direct Jail Support	\$2,874,600	\$6.91	
	Capital Accounts - Operating	\$1,672,925	\$4.02	
	Other Jail Indirect Expenses	\$0	\$0.00	
	SUB-TOTAL OPERATING	\$21,216,100	\$50.99 Per Inmate Day	
	Capital Accounts - Long Term	\$0	\$0.00	
	Debt Service	\$5,743,809	\$13.81	
	TOTAL EXPENDITURES	\$26,959,909	\$64.80 Per Inmate Day	
		+==;===;===		
		440.004		
	ALL INMATE RESPONSIBLE DAYS	416,064	Revenue Per Revenue Per	
3. REVEN	IUES		Inmate Day Federal	
	Commonwealth Funded		(All) Inmate Day	
	Grants	\$0	\$0.00	
	Salaries	\$8,061,578	\$19.38	
	Per-Diems - Gross:	\$3,627,795	\$8.72	
			• • • • • • • • • • • • • • • • • • • •	
	- Overhead Recovery	(\$123,597)	\$ (0.30) FUNDING PERCENT OF TO	TAL
	Per-Diems - Net	\$3,504,198	\$8.42 EXPENDITURES BY SOUR	CE
	Office / Vehicles	\$113,240	\$0.27	
	Other	\$0	\$0.00 43.32% STATE FUNDED	
	Federal - Per-Diems	\$435,122	\$1.05 \$66.00 1.93% FEDERAL FUND	FD
	Grants	\$0	\$0.00	
	Other	\$86,006	\$0.21	
	Local Jurisdictional - Operating	\$7,074,748	\$17.00 26.24% LOCAL OPERAT	ING
	Non-Local Jurisdictional	\$743,900	\$1.79 21.31% LOCAL DEBT RE	LATED
	Out of State	\$0	\$0.00	
	Work Release	\$241,409	\$0.58 11.79% OTHER FUNDED	
	Other	\$2,193,477	\$5.27 104.59% TOTAL FUNDED	
		Ψ2,100,477		
	SUB-TOTAL OPERATING	\$22,453,678	\$53.97 Per Inmate Day	
	Local Jurisdictional - Debt Related	\$5,743,809	\$13.81	
	Commonwealth Construction Reimbursement	\$0	\$0.00	
	CAP Funds (Federal)	\$0	\$0.00	
	TOTAL REVENUES			
		\$28,197,487	<u>\$67.77</u> Per inmate Day	
	Excess (Deficiency) of	.		
	Revenues over Expenditures	\$1,237,578	\$2.97 Per Inmate Day	

Roanoke City Jail	770				
Fiscal Year					
	2000				
1. FACILITY PROFILE					
Contract Medical	Yes		Jail "Books" Inr		Yes
Contract Food Service	Yes		Local Salary Su		Yes
# Federal Contract Beds	50		Locally Funded		Yes
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	409		Houses Female		Yes
Date(s) Built	1979, 1996		Operates Dispa	atch	No
Compensation Board Funded Positions	182				
ALL INMATE HOUSED DAYS (LIDS)	280,674		OPERATING		
FED / OUT OF STATE ADP	141		CAPACITY		
TOTAL LIDS ADP	769		188%	TOTAL	
DOC RATED OPERATING CAPACITY	409		154%	STATE RESPO	NSIBLE
	000.074		-	-	
ALL INMATE RESPONSIBLE DAYS	280,674		Expenses		
2. EXPENDITURES			Inmate D	ay	
Personal Services	\$9,282,929		\$33.07		
Food Services	\$774,380		\$2.76		
Medical Services	\$1,505,081		\$5.36		
Inmate Programs	\$0		\$0.00		
Transportation	\$57,917		\$0.21		
Direct Jail Support	\$1,404,962	1. S.	\$5.01		
Capital Accounts - Operating Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$1,099,312		\$3.92	Bar Inmata Day	
SUB-TOTAL OPERATING	\$14,124,581		\$50.32	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$374,744		\$1.34		
TOTAL EXPENSES	\$14,499,325		\$51.66	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	280,674	Revenue Per	Revenue Per	Г	
3. REVENUES	200,074	Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00		_ _	
Salaries	\$5,461,883	\$19.46			
Per-Diems (Gross)	\$2,315,137	\$8.25			
- Overhead Recovery	(\$1,003,447)	(\$3.58)			CENT OF TOTAL
Per-Diems (Net)	\$1,311,690	\$4.67		EXPENDITURE	
Office / Vehicles	\$71,611	\$0.26			
Other	\$0	\$0.00		47.21% ST	ATE FUNDED
Federal: Per-Diems	\$2,229,000	\$7.94	\$43.29		DERAL FUNDED
Grants	\$0	\$0.00	• • • •		
Other	\$22,000	\$0.08		28.99% LO	CAL OPERATING
Local Jurisdictional - Operating (to balance)	\$4,203,547	\$14.98			
Non-Local Jurisdictional	\$425,271	\$1.52		2.58% LO	CAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$29,315	\$0.10		5.69% OT	HER FUNDED
Other	\$370,264	\$1.32		100.00% TO	TAL FUNDED
			_		
SUB-TOTAL OPERATING	\$14,124,581	\$50.32	Per Inmate Day	/	
Local Jurisdictional - Debt Related	\$374,744	\$1.34			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$14,499,325		Per Inmate Day	,	
Excess (Deficiency) of	ψ1 - 1,-105,025		· · · · · · · · · · · · · · · · · · ·	,	
Excess (Deficiency) of Revenues over Expenditures	¢۵				
Revenues over Expenditures	\$0				

I. FACULITY PROFILE Jall "Books" Immates Yes Contract Medical Mixed Jall "Books" Immates Yes Contract Fool Service Yes Local Statery Supplement Yes Predetal Contract Beds 0 All Conditioned Yes Dated Supervision - # Beds 0 All Conditioned Yes Dated Supervision - # Beds 0 All Conditioned Yes Dated Supervision - # Beds 0 All Conditioned Yes Dated Supervision - # Beds 0 All Conditioned Yes Compensation Board Funded Positions 81 ALL INMATE HOUSED DAYS 103,546 Expension Board Funded Positions Parsonal Services 53,324,512 32,35 Food Services 53,324,512 33,52 Personal Services 53,37,82 50,30 Other Lail Indirect Expenses 53,538 53,538 Other Lail Indirect Expenses 53,538 53,538 Supervices 53,782 50,30 Other Lail Indirect Expenses 53,776 50,70 Supervices 53,782 50,30 Commonwealth Funded 58,670,498 58,630 Orter Jail Indirect Expe	Roanoke County/Salem Jail Fiscal Year	161 2006				
Contract Medical Mixed Jall "Bocks" Inmates Yes Contract Fool Service Yes Federal Contract Bods 0 Direct Supervision - # Beds 0 Indirect Supervision - # Beds 108 Houses Females Yes Date(s) Built 1980 Compensation Board Funded Positions 81 ALL INMATE HOUSED DAYS (LIOS) 97.897 OPERATING Compensation Board Funded Positions 81 ALL INMATE HOUSED DAYS (LIOS) 97.897 OPERATING CAPACITY 108 244% TOTAL DOC RATES DONSIBLE DAYS 103.546 Expenses Per Inmate Day Personal Services 544.392.455 Food Services 5348,192 Medical Services 5348,192 Food Services 5348,192 Capital Accounts - Long Term 50 Capital Accounts - Long Term 50 Det Stevice 5383.141 SUB-TOTAL DEPRATING CAPACITY 50.00 Capital Accounts - Long Term 50 Solar Total OPERATING State Expenses 983.141 State Stevice 5383.141 Capital Accounts - Long Term 50 Solar OTAL OPERATING State State 72 State State Stat						
Contract Food Service Yes Locally Funded Positions Yes Direct Supervision - # Beds 0 Art Conditioned Yes Indirect Supervision - # Beds 0 Art Conditioned Yes Date(s) Built 1980 Operates Dispatch No Compensation Board Funded Positions 81 Operates Dispatch No Direct Jala Services 543 42 248% STATE RESPONSIBLE Parsonal Services 543 81 12 53.8 S0.00 Food Services 533 141 50.9 S0.00 Torat Lindirect Expenses 555.63 Per Immate Day Capital Accounts - Long Term 50 50.00 556.63 Other Jali Indirect Expenses 557.06 558.63 Per Immate Day States 56.070.496 558.63 Per Immate Day Commonwealth Funded	1. FACILITY PROFILE					
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Direct Supervision - # Beds 0 Air Conditioned Yes Indirect Supervision - # Beds 108 Houses Fermiles Yes Date(s) Built 1980 Operates Dispatch No Compensation Board Funded Positions 81 OPERATING No FED / OUT OF STATE ADP 0 CAPACITY CAPACITY TOTAL LIDS ADP 268 248% TOTAL DOC RATED OPERATING CAPACITY 108 248% STATE RESPONSIBLE ALL INMATE RESPONSIBLE DAYS 103,546 Expenses Per Personal Services 543,810 53.82 Modical Services 543,810 53.82 Modical Services 537,782 50.00 Transportation 539,782 50.00 Direct Jail Support 572,650 55.96 Capital Accounts - Long Term 50 50.00 SUB-TOTAL OPERATING 50,704,99 558.63 Per Inmate Day Capital Accounts - Long Term 50 50.00 558.63 Per Inmate Day SUB-TOTAL OPERATING 580,552 353.31 EVENDITURES Debt Service 50 50.00 50.00 Commonwealth Funded 580,552 353.31 EVENDITURE SPUSOURCE Offer 70.	Contract Food Service	Yes	l	Local Salary Su	pplement	Yes
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SUB-TOTAL OPERATING \$6,070,496 \$58.63 Per Inmate Day Local Jurisdictional - Debt Related \$0 \$0.00 Commonwealth Construction Reimbursement \$0 \$0.00 CAP Funds (Federal) \$0 \$0.00						
Local Jurisdictional - Debt Related\$0\$0.00Commonwealth Construction Reimbursement\$0\$0.00CAP Funds (Federal)\$0\$0.00	Other	\$231,415	\$2.23		<u> 100.00%</u>	TAL FUNDED
Commonwealth Construction Reimbursement\$0\$0.00CAP Funds (Federal)\$0\$0.00	SUB-TOTAL OPERATING	\$6,070,496	\$58.63 F	Per Inmate Day	,	
Commonwealth Construction Reimbursement\$0\$0.00CAP Funds (Federal)\$0\$0.00	Level Indeficient Debt Debts		* ~ ~~			
CAP Funds (Federal) \$0 \$0.00						
TOTAL REVENUES \$6,070,496 \$58.63 Per Inmate Day	. ,					
	TOTAL REVENUES	\$6,070,496	\$58.63 F	Per Inmate Day		

Excess (Deficiency) of
Revenues over Expenditures

\$0

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Rockbridge Regional Jail	163			
Fiscal Year	2006			
1. FACILITY PROFILE				
Contract Medical	No		Jail "Books" Inn	
Contract Food Service	No		Local Salary Su	
# Federal Contract Beds	0		Locally Funded	
Direct Supervision - # Beds	0		Air Conditioned	
Indirect Supervision - # Beds	56		Houses Female	
Date(s) Built	1987		Operates Dispa	itch No
Compensation Board Funded Positions	38			
	24.240			
ALL INMATE HOUSED DAYS (LIDS)	34,342		OPERATING	
FED / OUT OF STATE ADP	0		CAPACITY	TOTAL
TOTAL LIDS ADP	94		168%	
DOC RATED OPERATING CAPACITY	56		168%	STATE RESPONSIBLE
	25 002		Evenences	
	35,002		Expenses I	
2. EXPENDITURES	<u> </u>		Inmate D	<i>lay</i>
Personal Services	\$1,777,679		\$50.79	
Food Services	\$174,959		\$5.00 \$2.21	
Medical Services	\$77,275 \$0		\$0.00	
Inmate Programs Transportation	\$7,042		\$0.00	
Direct Jail Support	\$251,454		\$0.20 \$7.18	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$2,288,409		\$65.38	Per Inmate Day
	<i>\$2,200,403</i>			l el limite Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$69,500		\$1.99	
TOTAL EXPENDITURES	\$2,357,909		\$67.36	Per Inmate Day
			<u></u>	-
				_
ALL INMATE RESPONSIBLE DAYS	35,002	Revenue Per	Revenue Per	
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		_
Salaries	\$1,320,010	\$37.71		
Per-Diems (Gross)	\$322,160	\$9.20		
- Overhead Recovery	(\$650)	(\$0.02)		FUNDING PERCENT OF TOTAL
-		\$9.19		EXPENDITURES BY SOURCE
Per-Diems (Net)	\$321,510			EXPENDITURES BY SOURCE
Office / Vehicles	\$20,204	\$0.58		
Other	\$0	\$0.00		70.47% STATE FUNDED
Federal: Per-Diems	\$1,218	\$0.03	\$67.48	0.05% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		17.21% LOCAL OPERATING
Local Jurisdictional - Operating	\$405,717	\$11.59		······································
Non-Local Jurisdictional	\$64,470	\$1.84		2.95% LOCAL DEBT RELATED
Out of State	\$04,470	\$1.84		2.93 / LOVAL DEDT RELATED
Work Release	\$90,770	\$0.00		8.96% OTHER FUNDED
Other	\$56,137	\$2.59		99.64% TOTAL FUNDED
340	φ00,107	ψ1.00		

\$0 \$0.00 \$0.00 \$0 TOTAL REVENUES \$2,349,536 \$67.13 Per Inmate Day Excess (Deficiency) of Revenues over Expenditures (\$8,373) (\$0.24) Per Inmate Day

\$69,500

\$65.14 Per Inmate Day

\$1.99

Rockingham County Jail Fiscal Year	165 2006			
	2000			
1. FACILITY PROFILE				
Contract Medical	Mixed		Jail "Books" Inn	nates Yes
Contract Food Service	No		Local Salary Su	pplement Yes
# Federal Contract Beds	20		Locally Funded	
Direct Supervision - # Beds	0		Air Conditioned	Yes
Indirect Supervision - # Beds	208		Houses Female	s Yes
Date(s) Built	1994		Operates Dispa	tch No
Compensation Board Funded Positions	87			
ALL INMATE HOUSED DAYS (LIDS)	103,452		OPERATING	
FED / OUT OF STATE ADP	20		CAPACITY	
TOTAL LIDS ADP	283		136%	TOTAL
DOC RATED OPERATING CAPACITY	208		126%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	106,988		Expenses	
2. EXPENDITURES			Inmate D	ay
Personal Services	\$3,793,133		\$35.45	
Food Services	\$468,399		\$4.38	
Medical Services	\$549,857		\$5.14	
Inmate Programs	\$16,900		\$0.16	
Transportation	\$29,925		\$0.28	
Direct Jail Support	\$804,849		\$7.52	
Capital Accounts - Operating	\$2,673		\$0.02	
Other Jail Indirect Expenses SUB-TOTAL OPERATING	\$231,559		\$2.16	Per Immete Dev
SUB-TOTAL OPERATING	\$5,897,295		\$55.12	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$815,444		\$7.62	
TOTAL EXPENSES	\$6,712,739		\$62.74	Per Inmate Day
	+0,1 = ,. 00			· · · · · · · · · · · · · · · · · · ·
ALL INMATE RESPONSIBLE DAYS	106,988	Revenue Per	Revenue Per]
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(AII)	Inmate Day	
Grants	\$0	\$0.00		-
Salaries	\$2,761,677	\$25.81		
Per-Diems (Gross)	\$741,677	\$6.93		
- Overhead Recovery	(\$171,630)	(\$1.60)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$570,047	\$5.33		EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		49.63% STATE FUNDED
Federal: Per-Diems	\$465,180	\$4.35	\$62.34	7.97% FEDERAL FUNDED
Grants	\$65,030	\$0.61		
Other	\$4,600	\$0.04		14.86% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$997,321	\$9.32		
Non-Local Jurisdictional - Operating	\$857,182	\$8.01		6.09% LOCAL DEBT RELATED
Out of State	\$0	\$0.00		
Work Release	\$48,289	\$0.45		21.45% OTHER FUNDED
Other	\$127,968	\$1.20		100.00% TOTAL FUNDED
	AE 007 004			
SUB-TOTAL OPERATING	\$5,897,294	\$55.12	Per Inmate Day	
Local Jurisdictional - Debt Related	\$409 709	¢2 93		
	\$408,798	\$3.82		
Non-Local Jurisdictional - Debt Related	\$406,647	\$3.80		
Commonwealth Construction Reimbursement	\$0 \$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00	Dan laws star D	
TOTAL REVENUES	\$6,712,739	\$62.74	Per Inmate Day	
Excess (Deficiency) of	* 0			
Revenues over Expenditures	\$0			

Shenandoah County Jail	171			
Fiscal Year	2006			
1. FACILITY PROFILE	NP - 1			n stan
Contract Medical	Mixed		Jail "Books" Ini	
Contract Food Service	No		Local Salary S	
# Federal Contract Beds	0		Locally Funded	
Direct Supervision - # Beds	0		Air Conditioned	
Indirect Supervision - # Beds	55		Houses Female	
Date(s) Built	1969, 1991		Operates Dispa	atch No
Compensation Board Funded Positions	23			
	00.477			
ALL INMATE HOUSED DAYS (LIDS)	28,477		OPERATING	
FED / OUT OF STATE ADP	0		CAPACITY	
TOTAL LIDS ADP	78		142%	TOTAL
DOC RATED OPERATING CAPACITY	55		142%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	29,453		Expense	s Per
2. EXPENDITURES	20,100		Inmate L	
Personal Services	\$1,342,008		\$45.56	
Food Services	\$103,890		\$3.53	
Medical Services	\$15,759		\$0.54	
Inmate Programs	\$20,320		\$0.69	
Transportation	\$9,510		\$0.32	
Direct Jail Support	\$137,677		\$4.67	
Capital Accounts - Operating	\$1,242		\$0.04	
Other Jail Indirect Expenses	\$130,914		\$4.45	
SUB-TOTAL OPERATING	\$1,761,320		\$59.80	Per Inmate Day
	\$1,701,020			l el limitate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$1,761,320		\$59.80	Per Inmate Day
ALL INMATE DESDONSIDLE DAVE	20 452			7
ALL INMATE RESPONSIBLE DAYS 3. REVENUES	29,453	Revenue Per	Revenue Per	
		Inmate Day	Federal	
Commonwealth Funded	C	(All)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$902,644	\$30.65		
Per-Diems (Gross)	\$232,250	\$7.88		
- Overhead Recovery	(\$54)	(\$0.00)		FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$232,196	\$7.88		EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		64.43% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00		0.49% FEDERAL FUNDED
Grants	\$8,226	\$0.28		
Other	\$400	\$0.01		29.45% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$518,661	\$17.61		
Non-Local Jurisdictional	\$2,125	\$0.07		0.00% LOCAL DEBT RELATED
Out of State Holds	\$1,542	\$0.05		
Work Release	\$54,054	\$1.84		5.63% OTHER FUNDED
Other	\$41,472	\$1.41		<u>100.00%</u> TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,761,320	\$50.90	Per Inmate Da	
	ψ1,701,320	433.00		y
Local Jurisdictional -Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,761,320	And the second s	Per Inmate Da	v
Excess (Deficiency) of				-
Revenues over Expenditures	\$0			
	<u>_</u>			

Southampton County Joil	475		
Southampton County Jail Fiscal Year	175 2006		
FISCAL TEAL	2008		
1. FACILITY PROFILE			
Contract Medical	Mixed	Jail "Books" Inm	nates Yes
Contract Food Service	No	Local Salary Su	pplement Yes
# Federal Contract Beds	0	Locally Funded	
Direct Supervision - # Beds	0	Air Conditioned	Νο
Indirect Supervision - # Beds	122	House Females	No
Date(s) Built	1950	Operates Dispa	tch No
Compensation Board Funded Positions	46		
ALL INMATE HOUSED DAYS (LIDS)	39,107	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	107	88%	TOTAL
DOC RATED OPERATING CAPACITY	122	88%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	39,107	Expenses	Per
2. EXPENDITURES		Inmate D	
Personal Services	\$1,795,731	\$45.92	
Food Services	\$145,041	\$3.71	
Medical Services	\$137,444	\$3.51	
Inmate Programs	\$0	\$0.00	
Transportation	\$33,271	\$0.85	
Direct Jail Support	\$310,641	\$7.94	
Capital Accounts - Operating	\$2,266	\$0.06	
Other Jail Indirect Expenses	\$129,754	\$3.32	
SUB-TOTAL OPERATING	\$2,554,148	\$65.31	Per Inmate Day
			-
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,554,148	\$65.31	Per Inmate Day
	00.407	<u> </u>	1
	39,107	Revenue Per Revenue Per	
3. REVENUES		Inmate Day Federal	
Commonwealth Funded	¢0.	(All) Inmate Day	
Grants	\$0	\$0.00	
Salaries	\$1,442,928	\$36.90	
Per-Diems (Gross)	\$427,199	\$10.92	
- Overhead Recovery	(\$29)	\$0.00	FUNDING PERCENT OF TOTAL
Per-Diems (Net)	\$427,170	\$10.92	EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00	
Other	\$23,234	\$0.59	74.13% STATE FUNDED
Federal: Per-Diems	\$0	\$0.00	0.10% FEDERAL FUNDED
Grants	\$0	\$0.00	
Other	\$2,600	\$0.07	17.32% LOCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$442,490	\$11.31	
Non-Local Jurisdictional	\$24,150	\$0.62	0.00% LOCAL DEBT RELATED
Out of State	\$0	\$0.00	
Work Release	\$152,062	\$3.89	8.45% OTHER FUNDED
Other	\$39,514	\$1.01	100.00% TOTAL FUNDED
	£2 554 440	CE 24 Der Inmete Deu	
SUB-TOTAL OPERATING	\$2,554,148	\$65.31 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0 \$0	\$0.00 \$0.00	
CAP Funds (Federal)	\$0	\$0.00 \$65.31 Per Immete Dev	
TOTAL REVENUES	\$2,554,148	\$65.31 Per Inmate Day	

Excess (Deficiency) of Revenues over Expenditures \$0

1.00		empendation Dea			
Southside Regional Jail	491				
Fiscal Year	2006				
	2000				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inn	nates	Yes
Contract Food Service	No		Local Salary Su	pplement	Yes
Direct Supervision - # Beds	0		Local Funded F	ositions	Yes
Federal / Out of State Contract Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	100		Houses Female	es	Yes
Date(s) Built	1998		Operates Dispa	itch	Νο
Compensation Board Funded Positions	49				
ALL INMATE HOUSED DAYS (LIDS)	70,027		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	192		192%	TOTAL	
DOC RATED OPERATING CAPACITY	100		192%	STATE RESPO	NSIBLE
ALL INMATE RESPONSIBLE DAYS	70,027		Expenses	Per	
2. EXPENDITURES			Inmate L	Day	
Personal Services	\$2,218,409		\$31.68	-	
Food Services	\$211,793		\$3.02		
Medical Services	\$144,196		\$2.06		
Inmate Programs	\$0		\$0.00		
Transportation	\$79,512		\$1.14		
Direct Jail Support	\$590,717		\$8.44		
Capital Accounts - Operating	\$165,008		\$2.36		
Other Jail Indirect Expenses	\$0		\$0.00	· · · · ·	
SUB-TOTAL OPERATING	\$3,409,635		\$48.69	Per Inmate Day	1
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$368,671		\$5.26		
TOTAL EXPENITURES	\$3,778,306	:	\$53.95	Per Inmate Day	1
ALL INMATE RESPONSIBLE DAYS	70,027	Revenue Per	Revenue Per	7	
3. REVENUES	, 0,02.	Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day		
Grants	\$34,513	\$0.49		-	
Salaries	\$1,498,278	\$21.40			
Per-Diems (Gross)	\$699,722	\$9.99			
- Overhead Recovery	\$0	\$0.00		FUNDING PER	CENT OF TOTAL
Per-Diems (Net)	\$699,722	\$9.99		EXPENDITURE	
Office / Vehicles	\$22,145	\$0.32			
Other	\$0	\$0.00		59.67% ST	ATE FUNDED
Federal: Per-Diems	\$0	\$0.00			DERAL FUNDED
Grants	\$0 \$0	\$0.00 \$0.00		0.0070 FL	
Other	\$0	\$0.00		11 19% 1 0	CAL OPERATING
Local Jurisdictional - Operating	\$422,621	\$6.04			CAL DEBT RELATED
Non-Local Jurisdictional	\$780,299	\$0.04 \$11.14		10.35% LC	
Out of State	\$760,299	\$11.14 \$0.01		27 0 20/ 01	
Work Release					
	\$48,178	\$0.69		<u> </u>	TAL FUNDED
Other	\$221,794	\$3.17			

SUB-TOTAL OPERATING Local Jurisdictional - Debt Related Commonwealth Construction Reimbursement CAP Funds (Federal)

TOTAL REVENUES \$4,370,499 Excess (Deficiency) of Revenues over Expenditures \$592,192 \$62.41 Per Inmate Day \$8.46 Per Inmate Day

\$53.24 Per Inmate Day

\$9.17

\$0.00

\$0.00

\$3,728,425

\$642,074

\$0

\$0

Southwest Virginia Regional Jail	492				
Fiscal Year	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inr	nates	Yes
Contract Food Service	No		Local Salary Su		Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	896		Houses Female		Yes
Date(s) Built - 4 Locations	2000 -2005		Operates Dispa		No
Compensation Board Funded Positions	318		oporatoo Biope		110
	0.0				
ALL INMATE HOUSED DAYS (LIDS)	363,913		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	997		111%	TOTAL	
DOC RATED OPERATING CAPACITY	896		111%	STATE RESPON	ISIBLE
	070 040		-	.	
	378,316		Expenses		
2.EXPENDITURES	<u> </u>		Inmate Da	ау	
Personal Services	\$14,068,096		\$37.19 \$4.33		
Food Services	\$1,638,487		•		
Medical Services	\$1,456,591		\$3.85		
Inmate Programs	\$0 \$220.057		\$0.00		
Transportation	\$229,857		\$0.61		
Direct Jail Support	\$2,320,390		\$6.13		
Capital Accounts - Operating Other Jail Indirect Expenses	\$10,592		\$0.03		
SUB-TOTAL OPERATING	\$0 \$19,724,013		\$0.00	Des Inmete Dev	
SUB-TOTAL OPERATING	\$19,724,013		\$52.14	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$44,295,816		\$117.09		
TOTAL EXPENDITURES	\$64,019,829		\$169.22	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	378,316	Revenue Per	0	1	
3. REVENUES	576,510	Inmate Day	Revenue Per Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00	initiale Day	1	
Salaries	\$9,607,176	\$25.39			
Per-Diems (Gross)	\$2,349,819	\$6.21			
- Overhead Recovery	(\$627)	(\$0.00)		FUNDING PERC	ENT OF TOTAL
Per-Diems (Net)	\$2,349,192	\$6.21		EXPENDITURES	
Office / Vehicles	\$62,478	\$0.17			
Other	\$0	\$0.00		79.22% STA	TE FUNDED
Federal: Per-Diems	\$344	\$0.00			ERAL FUNDED
Grants	\$0	\$0.00			
Other	\$0	\$0.00		6.89% LO	CAL OPERATING
Local Jurisdictional - Operating	\$4,413,886	\$11.67			
Non-Local Jurisdictional	\$71,167	\$0.19		6.66% LOO	CAL DEBT RELATED
Out of State	\$196	\$0.00			
Work Release	\$162,960	\$0.43			IER FUNDED
Other	\$710,331	\$1.88		94.25% TOT	AL FUNDED
SUB-TOTAL OPERATING	\$17,377,730	\$45.93	Per Inmate Day	/	
Local Jurisdictional - Debt Related	\$4,263,289	\$11.27			
Commonwealth Construction Reimbursement	\$38,700,862	\$102.30			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$60,341,881		Per Inmate Day	,	
Excess (Deficiency) of	+			,	
Revenues over Expenditures	(\$3,677,948)	(\$9.72)	Per Inmate Day	/	
	<u>,,,.</u>				

Sussex County Jail	183				
Fiscal Year	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inm		Yes
Contract Food Service	No		Local Salary Su		Yes
# Federal Contract Beds	0		Locally Funded	Positions	Yes
Direct Supervision - # Beds	0		Air Conditioned		No
Indirect Supervision - # Beds	28		Houses Female		Yes
Date(s) Built	1967		Operates Dispa	tch	Yes
Compensation Board Funded Positions	15				
ALL INMATE HOUSED DAYS (LIDS)	18,190		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	50		178%	TOTAL	
DOC RATED OPERATING CAPACITY	28		178%	STATE RESPON	ISIBLE
	20				
ALL INMATE RESPONSIBLE DAYS	18,190		Expenses	Per	
2. EXPENDITURES			Inmate D	lay	
Personal Services	\$971,592		\$53.41		
Food Services	\$115,315		\$6.34		
Medical Services	\$78,030		\$4.29		
Inmate Programs	\$0		\$0.00		
Transportation	\$4,017		\$0.22		
Direct Jail Support	\$94,440		\$5.19		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$183,897		\$10.11		
SUB-TOTAL OPERATING	\$1,447,291		\$79.57	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$1,447,291		\$79.57	Per Inmate Day	
	40.400			7	
ALL INMATE RESPONSIBLE DAYS	18,190	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded	\$0	(AII) \$0.00	Inmate Day		
Grants	\$569,629	\$31.32			
Salaries	\$145,686	\$8.01			
Per-Diems (Gross)		\$0.00		FUNDING PERC	ENT OF TOTAL
- Overhead Recovery	\$0	\$0.00		EXPENDITURES	
Per-Diems (Net)	\$145,686				DI SCOROL
Office / Vehicles	\$11,415	\$0.63		E0 24% ST	ATE FUNDED
Other	\$0	\$0.00			DERAL FUNDED
Federal: Per-Diems	\$0	\$0.00		0.04 /0 FEL	
Grants	\$0	\$0.00		45.00% 1.00	CAL OPERATING
Other	\$600	\$0.03		45.90% LO	CAL OFERATING
Local Jurisdictional - Operating (to balance)	\$664,250	\$36.52			CAL DEBT RELATED
Non-Local Jurisdictional	\$6,752	\$0.37		0.00% LO	VAL DEDI KELAIED
Out of State	\$0	\$0.00		2 0E0/ AT	
Work Release	\$24,043	\$1.32			
Other	\$24,916	\$1.37		100.00% 10	TAL FUNDED
SUB-TOTAL OPERATING	\$1,447,291	\$79.57	Per Inmate Day	y	

Local Jurisdictional - Debt Related Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES

Excess (Deficiency) of Revenues over Expenditures

\$0

\$1,447,291

\$0 \$0

\$0

\$0.00

\$0.00

\$0.00

\$79.57 Per Inmate Day

Virginia Beach City Jail	810				
Fiscal Year	2006				
1. FACILITY PROFILE Contract Medical	Yes		Jail "Books" Inr	mataa	Yes
Contract Medical Contract Food Service	Yes		Local Salary Si		Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	0		Air Conditioned		Yes
Indirect Supervision - # Beds	889		House Females	S	Yes
	1978, 1990,				
	1992, 1999,				
Date(s) Built	2005		Operates Dispa	atch	No
Compensation Board Funded Positions	281				
ALL INMATE HOUSED DAYS (LIDS)	498,210		OPERATING		
FED / OUT OF STATE ADP	24		CAPACITY		
TOTAL LIDS ADP	1,365		154%	TOTAL	
DOC RATED OPERATING CAPACITY	889		151%	STATE RESPO	NSIBLE
ALL INMATE RESPONSIBLE DAYS	501,377		Expenses		
2. EXPENDITURES			Inmate D	Day	
Personal Services	\$20,774,462		\$41.43		
Food Services Medical Services	\$1,361,805 \$2,725,521		\$2.72 \$5.44		
Inmate Programs	\$400		\$0.00		
Transportation	\$109,527		\$0.22		
Direct Jail Support	\$2,031,860		\$4.05		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$2,375,905		\$4.74		
SUB-TOTAL OPERATING	\$29,379,480		\$58.60	Per Inmate Day	1
Conital Appounts J and Torm	\$0		\$0.00		
Capital Accounts - Long Term Debt Service	\$413,964		\$0.83		
	\$29,793,444		\$59.42	Per Inmate Day	,
				-	
			·····	7	
	501,377	Revenue Per	Revenue Per		
3. REVENUES Commonwealth Funded		Inmate Day	Federal		
Grants	\$0	(<i>All</i>) \$0.00	Inmate Day	_	
Salaries	\$10,722,932	\$21.39			
Per-Diems (Gross)	\$3,603,092	\$7.19			
- Overhead Recovery	(\$154,702)	(\$0.31)		FUNDING PER	CENT OF TOTAL
Per-Diems (Net)	\$3,448,390	\$6.88		EXPENDITURE	S BY SOURCE
Office / Vehicles	\$173,078	\$0.35			
Other Easterste Das Dissus	\$85,538	\$0.17			
Federal: Per-Diems	\$336,623	\$0.67		1.19% FE	DERAL FUNDED
Grants . Other	\$0 \$17,194	\$0.00 \$0.03		42 66% 1 0	CAL OPERATING
Local Jurisdictional -Operating (to balance)	\$12,710,203	\$25.35		42.00% 20	
Non-Local Jurisdictional	\$0	\$0.00		1.39% LO	CAL DEBT RELATED
Out of State	\$0	\$0.00			
Work Release	\$692,212	\$1.38		<u> </u>	HER FUNDED
Other	\$1,193,310	\$2.38		<u>100.00%</u> TO	TAL FUNDED
SUB-TOTAL OPERATING	\$29,379,480	\$58.60	Per Inmate Da	у	
Local Jurisdictional - Debt Related	\$413,964	\$0.83			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$29,793,444		Per Inmate Da	y	
Excess (Deficiency) of	h <u>ara</u>			-	
Revenues over Expenditures	\$0				

Virginia Peninsula Regional Jail _{Fiscal Year}					
Fiscal Tea	2000				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" Inr	nates	Yes
Contract Food Service	No		Local Salary Su	upplement	Yes
# Federal Contract Beds	0		Locally Funded		Yes
Direct Supervision - # Beds	194		Air Conditioned		Yes
Indirect Supervision - # Beds	96		Houses Female	es	Yes
Date(s) Built	1997		Operates Dispa	atch	No
Compensation Board Funded Positions	112				
ALL INMATE HOUSED DAYS (LIDS)	154,357		OPERATING		
FED/ Out of State ADP	15		CAPACITY		
TOTAL LIDS ADP	423		146%	TOTAL	
DOC RATED OPERATING CAPACITY	290		141%	STATE RESP	ONSIBLE
ALL INMATE RESPONSIBLE DAYS	154,357		Expenses F	Per	
2. EXPENDITURES			Inmate Da		
Personal Services	\$5,833,811		\$37.79		
Food Services	\$540,809		\$3.50		
Medical Services	\$740,996		\$4.80		
Inmate Programs	\$65,000		\$0.42		
Transportation	\$83,231		\$0.54		
Direct Jail Support	\$1,546,341		\$10.02		
Capital Accounts - Operating	\$302,437		\$1.96		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$9,112,625		\$59.04	Per Inmate D	ay
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$1,910,248		\$12.38		
TOTAL EXPENDITURES	\$11,022,873		\$71.41	Per Inmate D	ay
				-	
ALL INMATE RESPONSIBLE DAYS	154,357	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day]	
Grants	\$0	\$0.00			
Salaries	\$3,708,683	\$24.03			
Per-Diems (Gross)	\$1,401,612	\$9.08			
- Overhead Recovery	(\$130,453)	(\$0.85)			RCENT OF TOTAL
Per-Diems (Net)	\$1,271,159	\$8.24		EXPENDITUR	RES BY SOURCE
Office / Vehicles	\$28,319	\$0.18			
Other Federal: Per-Diems	\$0	\$0.00			
	\$336,348	\$2.18	\$63.20	4.33% 1	FEDERAL FUNDED
Grants	\$141,375	\$0.92			
Other	\$0	\$0.00		29.11% L	OCAL OPERATING
Local Jurisdictional - Operating Non-Local Jurisdictional	\$3,208,512	\$20.79		45 050/ 1	
Out of State	\$0 \$0	\$0.00		15.65% L	OCAL DEBT SERVICE
Work Release	\$0	\$0.00			
Other	\$65,156 \$420,939	\$0.42			
Other	\$420,939	\$2.73		98.94%	OTAL FUNDED
	£0.400.404				
SUB-TOTAL OPERATING	\$9,180,491	\$59.48	Per Inmate Day	/	
Level Invictional D 11 D 11 D	A 4 705 005				
Local Jurisdictional - Debt Related	\$1,725,000	\$11.18			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$10,905,491	\$70.65	Per Inmate Day	'	
Excess (Deficiency) of					
Devenue a succe France difference	· · · · · · · · ·				
Revenues over Expenditures	(\$117,382)	(\$0.76)	Per Inmate Day	,	

Warren County Jail	187				
Fiscal Year	2006				
1. FACILITY PROFILE					
Contract Medical	Mixed		Jail "Books" In	mates	Yes
Contract Food Service	No		Local Salary S		Yes
# Federal Contract Beds	No		Locally Funder		Yes
Direct Supervision - # Beds	12		Air Conditioned		Yes
Indirect Supervision - # Beds	67		Houses Femal		No
	1950, 1989,				
Date(s) Built	2001		Operates Disp	atch	No
Compensation Board Funded Positions	36				
ALL INMATE HOUSED DAYS (LIDS)	45,626		OPERATING		
FED / OUT OF STATE ADP	0		CAPACITY		
TOTAL LIDS ADP	125		158%	TOTAL	
DOC RATED OPERATING CAPACITY	79		158%	STATE RESPO	ONSIBLE
ALL INMATE RESPONSIBLE DAYS	52,250		Expenses	s Per	
2. EXPENDITURES			Inmate L		
Personal Services	\$1,553,006		\$29.72		
Food Services	\$202,152		\$3.87		
Medical Services	\$20,275		\$0.39		
Inmate Programs	\$1,110		\$0.02		
Transportation	\$23,861		\$0.46		
Direct Jail Support	\$257,927		\$4.94		
Capital Accounts - Operating	\$35,095		\$0.67		
Other Jail Indirect Expenses	\$113,524		\$2.17		
SUB-TOTAL OPERATING	\$2,206,950		\$42.24	Per Inmate Da	у
			\$2 (2)		
Capital Accounts - Long Term	\$20,700		\$0.40		
Debt Service TOTAL EXPENDITURES	\$30,865		\$0.59	Der Inmete De	
TOTAL EXPENDITORES	\$2,258,515		\$43.23	Per Inmate Da	у
		.	••••••••••••••••••••••••••••••••••••••	_	
ALL INMATE RESPONSIBLE DAYS	52,250	Revenue Per	Revenue Per		
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants	\$0	\$0.00			
Salaries	\$881,155	\$16.86			
Per-Diems (Gross)	\$689,662	\$13.20			
- Overhead Recovery	(\$38)	\$0.00			CENT OF TOTAL
Per-Diems (Net)	\$689,624	\$13.20		EXPENDITURE	ES BY SOURCE
Office / Vehicles Other	\$0 \$0	\$0.00 \$0.00		60 669/ 81	TATE FUNDED
Federal: Per-Diems	\$0 \$0	\$0.00			EDERAL FUNDED
Grants	\$0 \$0	\$0.00		0.00% FE	DERAL FUNDED
Other	\$1,800	\$0.00		17 02% 1 0	OCAL OPERATING
Local Jurisdictional - Operating (to balance)	\$384,335	\$0.04		17.02 /0 LC	CAL OFERATING
Non-Local Jurisdictional	\$2,460	\$0.05		0 00% 1 0	CAL DEBT RELATED
Out of State	\$0	\$0.00		0.00 /8 LC	CAL DEBT RELATED
Work Release	\$259,818	\$0.00 \$4.97		13 35% 0	THER FUNDED
Other	\$39,323	\$0.75			DTAL FUNDED
Otto	\$33,525	φ0.70			
SUB-TOTAL OPERATING	\$2,258,515	\$43.23	Per Inmate Da	у	
Loool Jurisdictional Data Delated		#0.00			
Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursement		\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$2,258,515	\$43.23	Per Inmate Da	у	
Excess (Deficiency) of	* •				
Revenues over Expenditures	\$0				

Western Tidewater Regional Jail	620				
Fiscal Year:	2006				
1. FACILITY PROFILE			Le 11 HD e e Lee H. Lee e	A A A A A A A A A A A A A A A A A A A	
Contract Medical	Mixed		Jail "Books" Inm		
Contract Food Service	Yes		Local Salary Su		
# Federal Contract Beds	80		Locally Funded		
Direct Supervision - # Beds	0		Air Conditioned	Yes	
Indirect Supervision - # Beds	552		Houses Female		
Date(s) Built Compensation Board Funded Positions	1992, 1999 139		Operates Dispa	tch No	
Compensation board Funded Fositions	129				
ALL INMATE HOUSED DAYS (LIDS)	267,259		OPERATING		
FED / OUT OF STATE ADP	179		CAPACITY		
TOTAL LIDS ADP	732		133%	TOTAL	
DOC RATED OPERATING CAPACITY	552		100%	STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	267,868		Expenses		
2. EXPENDITURES			Inmate Da	y .	
Personal Services	\$6,451,975		\$24.09		
Food Services	\$660,275		\$2.46		
Medical Services	\$880,314		\$4.35		
Inmate Programs	\$0		\$0.00		
Transportation	\$28,859		\$0.11		
Direct Jail Support	\$1,313,231		\$4.90		
Capital Accounts - Operating	\$1,521,890		\$5.68		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$10,856,544		\$41.59	Per Inmate Day	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$1,043,356		\$3.90		
TOTAL EXPENDITURES	\$11,899,900		\$45.48	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	267,868	Revenue Per	Revenue Per]	
3. REVENUES	,	Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day		
Grants	\$0	\$0.00		-	
Salaries	\$4,551,985	\$16.99			
Per-Diems (Gross)	\$1,832,232	\$6.84			
- Overhead Recovery	(\$1,151,662)	(\$4.30)		FUNDING PERCENT OF TOTAL	
Per-Diems (Net)	\$680,570	\$2.54	•	EXPENDITURES BY SOURCE	
Office / Vehicles	\$0	\$0.00			
Other	\$0	\$0.00		43.97% STATE FUNDED	
Federal: Per-Diems	\$4,240,004	\$15.83	\$65.38	35.99% FEDERAL FUNDED	
Grants	\$907	\$0.00			
Other	\$41,617	\$0.16		0.00% LOCAL OPERATING	
Local Jurisdictional - Operating	\$0	\$0.00			
Non-Local Jurisdictional	\$0	\$0.00		5.04% LOCAL DEBT RELAT	ED
Out of State	\$30,030	\$0.11			
Work Release	\$98,230	\$0.37		5.06% OTHER FUNDED	
Other	\$473,804	\$1.77		90.05% TOTAL FUNDED	
SUB-TOTAL OPERATING	\$10,117,147	\$37.77	Per Inmate Day		
Local Jurisdictional - Debt Related	599,283	\$2.24			
Commonwealth Construction Reimbursement	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$10,716,430		Per Inmate Day		
	φ10,710,430	<u>\$40.01</u>	i er innate Ddy		
Excess (Deficiency) of Percenter Systems	(\$1 183 470)	(\$4.43)	Por Inmoto Dou		
Revenues over Expenditures	(\$1,183,470)	(\$4.42)	Per Inmate Day		

APPENDIX B

Jail Cost Report Task Force Membership

APPENDIX B

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise from numerous individuals throughout the state to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. This group of individuals is referred to as the Jail Cost Report Task Force. The Task Force reviews an exposure draft of the Jail Cost Report for comment prior to publishing the annual report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

<u>Task Force Goal</u>: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board Wade A. Jewell, Assistant Executive Secretary, Compensation Board Roy Cherry, Superintendent, Hampton Roads Regional Jail Bill Cole, Deputy Auditor, Auditor of Public Accounts Janet Areson, Director of Policy Development, Virginia Municipal League Beth Arthur, Sheriff, Arlington County Fred Hildebrand, Superintendent, Northwestern Regional Jail Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County Thomas Jones, Sheriff, Charlotte County Dean Lynch, Director of Intergovernmental Affairs, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County John Vithoulkas, Budget Director, Henrico County Linda Robinson, Office of the County Manager, Henrico County Joe Casey, Deputy County Administrator, Hanover County Stephanie Davis, Finance Director, Powhatan County Dick Hickman, Senate Finance Committee Staff Kim Via, Auditor Senior, Auditor of Public Accounts Robert Walters, Chief of Administration, Albemarle County Oliver D. Bradshaw, Audit Supervisor, Compensation Board Joseph A. Kimec, External Auditor, Compensation Board Mark Wood, LIDS Analyst, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
Contract Food S	Service	
Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
# Federal Contr	act Beds	
# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
Direct Supervisi	on - # Beds	
Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
Indirect Supervi	ision - # Beds	
Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
Date(s) Built		
Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.

1. FACILITY PROFILE, continued

Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
Jail "Books" Ini	mates	
Jail "Books Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
Local Salary Sup	pplement	
Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
Locally Funded	Positions	
Locally Funded Positions	Yes / No	The locality supplements the number of full-time jail positions funded by the Commonwealth with additional full-time positions.
Air Conditioned		
Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
Houses Females		
Houses Females	Yes / No	The jail houses female inmates on a regular basis.
Operates Dispate	ch	
Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.

1. FACILITY PROFILE, continued

All Inmate Housed Days (LIDS)

All Inmate Housed	Monthly LIDS	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS). The
Days (LIDS)	Report	data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 8 - (federal), Line 9 - (ordinance), and Line 10 - (military). LIDS is the system used by the jails to report to the Compensation Board the inmate population, by category. It is from this data by which the jail's state per-diems are calculated and paid by the Compensation Board.

Federal / Out of State Average Daily Population (ADP)

Federal /	Monthly	The sum of the total federal inmate days, total contract
Out of State	LIDS	inmate days and total private transport inmate days as
ADP	Report	reported in LIDS, divided by the days in the test period.

Total LIDS ADP

Total LIDS ADP	Monthly	The total inmate housed days as reported in LIDS divided
	LIDS	by the days in the test period.
	Report	

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated	# Beds	Capacity as determined by the application of the Board of
Operating		Corrections square footage standards to the jail's physical
Capacity		plant and as published by the DOC's Local Facilities Unit
		in its "Jail Operational Capacity Report". Should a jail's
		capacity change during the year, the operating capacity
		would be the monthly average as reported by the DOC
		Local Facilities Unit.

1. FACILITY PROFILE, continued

Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
State Responsible	Total LIDS average daily population (ADP) less the
Operating	Federal / Out of State average daily population (ADP)
Capacity Percent	divided by the Department of Corrections (DOC)

operating capacity.

2. EXPENDITURES

All Inmate Responsible Days

All Lung et a Dianu an all 1a	The test of all esta and a fear for example, managed in the
All Inmate Responsible Days	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the expense divisor to derive expenses per inmate day.
Expenses Per Inmate Day	The individual expense line items divided by "All Inmate Responsible Days".
Personal Services	
Personal Services	All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail are to be included, i.e., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers are to be posted in their entirety as a jail cost. Office of the Sheriff - Administration is to be fractionally included. Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded . The federal income status of an individual determines his/her inclusion in this section. A W-2 federal income status would indicate that individual as a "Personal Service" entry. A 1099 federal income status excludes that

individual from a "Personal Services" entry. The supplement paid to a Sheriff from state funds for

Compensation Board will identify Sheriff salaries/

Sheriff's office to jail versus non-jail duties.

supervising a jail is to be included here as a jail cost. The

supplements from published tables. Any salary supplement paid by the locality to the Sheriff will be allocated by the

2. EXPENDITURES, continued

Food Service

Food Service	All direct, non-payroll expenses related to providing food for the inmates. Include food service costs that are for an outside contracted service. The expenses of food service personnel with a 1099 federal income status would be included here.
Medical Service	
Medical Service	All direct, non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. Include medical service costs that are for an outside contracted service. If medical services were an internal function, include all direct medical supplies and outside charges. The expense of medical services personnel with a 1099 federal income status would be included here.
Inmate Programs	
Inmate Programs	All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling programs, etc. The expense of inmate programs personnel with a 1099 federal income status would be included here.
Transportation	
Transportation	All vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

2. EXPENDITURES, continued

Direct Jail Support

Direct Jail Support	All direct support expenses related to jail operations including, but not be limited to, non-payroll office expenses including office equipment, utilities, trash
	removal and communication expenses of the jail; direct expenses for inmate and correctional officer uniforms, bed covering and the cleaning/laundry of the same; expenses to keep the jail clean; facility maintenance; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts	All expenses related to the current capital funding of the
- Operating	physical jail facility. Expenses of work performed by the
	maintenance section of the jail deemed to be of a capital
	nature would be included here.

Other Jail Indirect Expenses

Other Jail Indirect	All other indirect allowable jail expenses not otherwise
Expenses	classified above. The allocated jurisdiction's overheard
	portion assigned to the jail, as documented from its
	overhead cost allocation plan, would be an allowable
	indirect cost. The cost for other jails holding this jail's
	inmates is not an included cost. Also, neither the cost
	for funds paid to inmates for their services, nor a
	separate, stand alone pre-trial cost center in a Sheriffs'
	department are included cost.

Capital Accounts – Long Term

Capital Accounts – Long Term	All expenses related to the capital funding of an expansion/ major renovation. No capital expenditures that would later be reported as debt service would be reported.
Debt Service	
Debt Service	All cash debt service expenses for the physical jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmate Responsible Days

All Inmate Responsible Days	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS). The data can be found in LIDS, Option 5, Inquiry Screen 6, Prisoner Status File Prior Months. Include the total of Line 1 - local (total days), Line 2 - state (total days), Line 3 - (out of state), Line 4 - alternative (HEM), Line 5 - alternative (work release), Line 8 - (federal), Line 9 - (ordinance), Line 10 - (military), and Line 11 - (HEM). This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmate Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.
Commonwealth Funded	
Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' department stand-alone pre-trial programs are not to be included.
Salaries	Revenue received from the Commonwealth through the Compensation Board for Jail Deputies, Food Service, Medical, Classification and Treatment, and Clerical staff. Includes funded base salary and benefits.
Per – Diems (Gross)	The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported through LIDS.

3. REVENUES, continued

Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) identification of Federal, District of Columbia, or contract inmates from other states. The methodology in the Appropriations Act stipulates a formula based upon the jail's current inmate days for this population by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth through the Compensation Board for inmates housed (Per- Diems (Gross) – Per-Diems (Overhead Recovery)).
Office / Vehicles	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
Other	All other revenue received from the Commonwealth, i.e., emergency medical reimbursements.
Percent State Funded	
Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
Federal Funded	
Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, INS, and the Federal Bureau of Prisons.
Grants	All grant funds received from federal sources, to include grants funded from federal sources administered by the Commonwealth.
Other	All other operating revenue received from federal sources for all types of inmates, i.e., INS transport fees, Social Security Incentive Bonus, and non-invoiced military payments.

3. REVENUES, continued

Percent Federal Funded

Funding Percent	The sum of federal operating per-diems, grants, other
of Total	revenue and Cooperative Agreement Program (CAP)
Expenditures –	funds divided by the Total Expenditures of the jail.
Federal Funded	

Local Jurisdictional - Operating

Local	Regional Jails	Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. <i>Revenue returned to the member jurisdictions will be posted as a ().</i>
Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction. <i>Any excess of revenues over expenditures generated by the jail will be posted as a ().</i> Debt receipts are <i>not</i> considered operating revenue.

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded	The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.
Non-Local Jurisdictional	
Non-Local Jurisdictional	Revenue received for holding inmates from other / non- member jurisdictions.
Other	
Out of State	Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

3. REVENUES, continued

Work Release	Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

Percent Other Funded

Funding Percent	The sum of per-diem and debt related revenue received for
of Total	holding inmates from other / non-member jurisdictions,
Expenditures –	out of state inmates, work release / electronic monitoring,
Other Funded	non-local jurisdictional debt and other revenue divided by
	the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local	Jurisdictional funds received to pay the long-term
Jurisdictional –	debenture payments of the jail during the year. For
Debt Related	regional jails, this is the debenture payment made by the
	member jurisdictions. Debenture payments made by the
	regional jail itself from operating revenues are not an
	included item.

Non-Local Jurisdictional – Debt Related

Non-Local	Non-jurisdictional funds received to pay the long-term
Jurisdictional –	debenture payments of the jail during the year.
Debt Related	

3. REVENUES, continued

Percent Local Debt Related Funded

Funding Percent
of Total
Expenditures -
Local Debt
Related Funded

Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth	Revenue received from the Commonwealth through the
Construction	Department of Corrections (DOC) for reimbursement of
Reimbursement	jail construction costs.

CAP Funds (Federal)

CAP Funds (Federal)

Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshall's Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.

APPENDIX D

Inmate Canteen & Other Auxiliary Funds Reporting Activity

						FY 2006						
				INMATE C/	ANTEEN & O	THER AUX	CANTEEN & OTHER AUXILIARY FUNDS REPORT	S REPORT				
-		· · · · ·	Inmate Canteen	anteen	Telephone Proceeds	Proceeds	Inmate Medical Co-payments	Co-payments	Other Inmate Collections/ Work Release	Collections/ lease	Investment / Interest	Interest
	FIPS	JAIL	Revenues E	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues Expenditures	enditures
	001	Accomack County	\$169.041	\$163 951	\$28 858	÷ t	¢10 607	ç	40 10 10	Ę	ć	e
2	003	***	\$154,568	\$158,730	\$202,803	0\$	\$16.147	0\$	\$68 210	04	0.4	
ĉ	510		\$453,155	\$483,274	\$154,420	\$228,088	\$2,796	\$1,193	\$24,645	\$6,069	\$7.249	\$8.923
4 1	005	*	\$4,870	\$3,830	\$20,263	\$24,850	\$2,319	\$0	\$19,913	\$4,279	\$207	\$0
ں م	009	**	\$48,903	\$45,926	\$15,786	\$0	\$4,139	\$0	\$16,679	\$0	\$0	\$0
0 1	101	Appointed County 3 * Arlington County	\$0 \$	\$0	\$8,866 #200 FF0	\$0 \$	\$605	80	\$19,467	\$0	\$0	\$0
- 00	485	***/*	\$109.686	\$116.259	\$396.374	911,02¢	\$6,233 \$57 972	\$0 \$57 072	\$41,319 ©102 AE7	80	\$41,749	0\$
6			\$68,009	\$65,527	\$26,959	80	\$4.677	\$0°	\$41.897		0.4	
; 10		1	\$97,290	\$87,986	\$38,752	\$0	\$8,368	\$0	\$4,299	\$505	\$0	\$0
; ;	025		\$0 \$14 FF2	\$0	\$15,433	é	\$2,318	\$0	\$6,218	\$0	\$0	\$0
4 6	037		\$344,003 \$23 767	\$311,04/ \$25.355	\$292,653 \$20,529	\$0 \$10 000	\$2,216	\$2,216	\$59,076	\$0	\$0	\$0
4		*	\$64.655	\$38,195	\$258 859	05	\$1,204 \$43 321	\$1,204 \$0	\$94,774 \$381 604	\$94,774 ¢0	\$0 \$	0\$
15			\$51,582	\$69,624	\$99,302	\$0	\$9,100	OS S	\$214.995		0070	
16			\$129,306	\$128,712	\$56,847		\$2,707	\$0	\$32,618	\$32,618	\$0	\$0
1		* +	\$27,182	\$19,572	\$10,828	\$0	\$5,339	\$0	\$2,750	\$0	\$0	\$0
2 0	220	* Dianville City Farm	\$12,693 *0	\$9,963	\$5,372	\$0 \$	80	\$0	\$18,872	\$0	\$0	\$0
20		*	\$284 620	\$261 706	\$12,437 \$452 396	\$0 \$366 110	\$0	0	\$8,085	80	\$0	\$0
2	061		\$39,088	\$35,844	\$30.061	80 80	\$8.052	C C	\$70,013		000'1 \$	
22	067		\$41,969	\$63,115	\$17,377	\$0	\$3,710	80	\$19,313	\$19.313	O\$	08
23			\$9,713	\$7,160	\$32,219	\$3,943	\$6,265	\$5,519	\$539	\$600	\$0	\$0
24		*	\$254,319	\$118,985	\$140,766	\$64,565	\$6,732	\$3,118	\$177,895	\$2,251	\$1,144	\$0
26	c14 087	Henrico County	\$1 332 782	\$544,607 \$1 284 957	\$480,000	\$480,000 \$0	\$1,872	\$1,872	\$194,568	\$194,568	80	\$0
27	080		\$12,546	\$20,795	\$61.985	\$61.985	\$8 724	\$8 724	\$48 727	\$48 707	\$18,420 \$0	0.0
28	· .	. — .	\$8,276	\$13,698	\$7,282	20\$	\$1,000	\$1,000	\$11.272	\$11.272	O\$	0\$
29		*	\$9,021	\$71,550	\$14,575	\$0	\$6,875	\$6,875	\$117,576	\$117,576	\$4,628	\$0
5 %	117	Macklanburg County	\$100,138 \$62,114	\$97,748 \$50,464	\$45,406	\$45,352	\$16,172	\$0	\$23,525	\$0	\$0	\$0
32	119		\$124,261	\$195.676	\$214.141 \$214.141	\$46,978 \$156 114	\$9,447 \$0	\$6,821 \$0	\$31,607	80	80	80
33			\$116,116	\$115,994	\$45,837	\$0	\$3,931	0\$ 0\$	\$11.597	\$3.100	O\$	04
34	480	* *	\$126,588	\$111,933	\$263,549	\$263,549	\$47,413	\$47,413	\$74,416	\$74,416	\$0	\$0
ດິອ	250	Newport News City	\$27,230 ©127,240	\$96,503 *154,000	\$246,072	\$83,144	\$13,885	\$0	\$130,318	\$0	\$7,841	\$0
37		*	\$137,240 \$145,091	\$121 103	\$840,000		0.9	0.8	\$70,211	80	\$3,943	\$0
38	131		\$29,379	\$33,937	\$12,269	20 20 20 20	\$2.551	0\$	\$8.570	C S	800 80	0.4
39		* *	\$312,186	\$298,518	\$311,179	\$311,179	\$17,892	\$17,892	\$29,578	\$29,578	\$394	\$394
94	069		\$530,560	\$532,574	\$166,149	\$0	\$7,337	\$0	\$600,178	\$0	\$2,258	\$0
4	139	139 Page County AGD */*** Damintery D1	\$86,818 \$100.067	\$86,103 502 011	\$17,487	\$0 \$0	\$15,412	\$0	\$105,849	\$0	\$0	\$0
4.64	141		400,001¢	432,011 40	00,011		\$42,374	0\$	\$151,851	\$0 \$	\$0	\$0
44	130		\$302.826	\$170.613	\$1,153	0.4	\$0 \$5 394	0.4	\$2,294 \$7 640	\$3,541 \$0	80	\$0
45	490		\$184,212	\$173,469	\$85,477	\$135,527	\$17,209	\$17,209	\$79,754	\$79,754	0\$ \$	0\$
46	135	Piedmont RJ	\$733,632	\$665,618	\$90,293	\$90,293	\$5,846	\$5,846	\$121,469	\$121,469	\$0	\$0
,												

Canteen Commissions - Contracted
 Canteen not at Jail Level
 Transfer to Fiscal Agent (excludes Canteen Fund)

						FY 2006						
				INMATE C/	ANTEEN & OTHER AUXILIARY FUNDS REPORT	THER AUX	ILIARY FUNI	DS REPORT				
			Inmate Canteen	anteen	Telephone Proceeds	Proceeds	Inmate Medica	Inmate Medical Co-payments	Other Inmate Collections/ Work Release	Collections/ elease	Investment / Interest	/ Interest
	9013						C		c			-
	2	JAIL	Revenues	Experigines	Revenues	Expenditures	Kevenues	Expenditures	Kevenues	Expenditures	Revenues Expenditures	xpenaitures
47	143	Pittsylvania County	\$66,717	\$67,008	\$66,721	\$67,008	\$14.645	\$11,930	\$26,550	\$27,757	\$0	80
48	740	* Portsmouth City	\$68,775	\$132,121	\$120,092	\$171,100	\$1,326	\$1,326	\$54,957	\$67,451	\$2,910	\$0
49	153	Prince William/Manassas RJ	\$478,178	\$426,009	\$208,836	\$127,245	\$22,851	\$22,851	\$431,284	\$431,284	\$22,136	\$22,136
50	157	Rappahannock County	\$16,747	\$14,755	\$5,016	\$0	\$0	\$0	\$613	\$0	\$0	\$0
51	630	* Rappahannock RJ	\$752,763	\$575,925	\$406,040	\$406,040	\$15,908	\$15,908	\$418,588	\$139,422	\$0	\$0
52	760	Richmond City	\$993,168	\$974,654	\$356,250	\$0	\$11,984	\$0	\$95,212	\$0	\$0	\$0
53	465	Riverside RJ	\$890,826	\$1,018,361	\$318,532	\$0	\$25,982	\$0	\$460,409	\$0	\$9,976	\$0
54	770	* Roanoke City	\$253,081	\$185,042	\$314,614	\$120,860	\$20,717	\$20,717	\$62,556	\$0	\$0	\$0
55	161	Roanoke County/Salem	\$210,585	\$190,413	\$88,981	\$0	\$16,865	\$16,865	\$155,963	\$68,740	\$0	\$0
56	163	*** Rockbridge RJ	\$70,506	\$73,177	\$43,200	\$0	\$4,463	\$0	\$97,604	\$0	\$0	\$0
57	165	Rockingham County	\$200,543	\$184,045	\$57,834	\$57,834	\$6,648	\$6,648	\$54,530	\$71,998	\$11	\$0
58	171	Shenandoah County	\$57,873	\$61,992	\$36,494	\$30,775	\$576	\$1,227	\$58,457	\$10,131	\$0	\$0
59	175	Southhampton County	\$73,560	\$82,526	\$29,880	\$11,325	\$7,045	\$0	\$154,652	\$85,409	\$0	\$0
60	491	*** Southside RJ	\$137,693	\$132,017	97,524	\$40,694	\$7,969	\$7,969	\$49,770	\$49,770	\$0	\$0
61	492	Southwest Virginia RJ	\$205,546	\$219,932	\$439,822	\$0	\$48,803	\$0	\$162,960	\$0	\$0	\$0
62	183	Sussex County	\$3,516	\$0	\$18,486	\$0	\$4,079	\$0	\$2,741	\$0	\$0	\$0
63	810	 Virginia Beach City 	\$1,089,645	\$1,117,073	\$597,688	\$594,688	\$34,348	\$34,348	\$1,015,484	\$1,023,295	\$25,389	\$0
64	470	*** Virginia Peninsula RJ	\$78,644	\$65,441	\$169,257	\$0	\$20,438	\$0	\$65,156	\$3,446	\$0	\$0
65	187	Warren County	\$154,337	\$157,403	\$31,024	\$0	\$2,095	\$2,095	\$266,021	\$331,235	\$226	\$226
66	620	*** Western Tidewater RJ	\$479,921	\$630,686	\$214,403	\$184,630	\$14,750	\$101,510	\$77,379	\$0	\$16,854	\$0
	1		\$13,489,556	\$13,569,149	\$9,657,235	\$4,211,221	\$761,418	\$428,268	\$9,592,536	\$3,154,348	\$169,705	\$31,679

Canteen Commissions - Contracted
 Canteen not at Jail Level
 Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX E

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Chapter 3, Item 66.L, 2006 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include (beginning with the collection of data for fiscal year 2002) an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.

3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS TABLE OF CONTENTS (Chapter 2 only)

Chapter 2 – Audit Procedures

2-1	General
2-2	Auditing Standards and the Audit Contract
2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
2-7	Inmate Canteen and Other Auxiliary Funds
2-8	Sheriff Office Internal Controls
2-9	Reporting
2-10	Comparative Reporting

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS CHAPTER 2 AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the <u>Code of Virginia</u>. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

<u>Requirement</u>: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Wade A. Jewell, Assistant Executive Secretary; Phone – 804.225.3414 [wade.jewell@scb.virginia.gov]).

Background Information

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Any profits from the canteen operations must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly off set the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report. See additional information on the Compensation Board internet site at <u>http://www.scb.virginia.gov;</u> follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the inmate canteen account profits are required to be used for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Allowable expenses include:

• Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen.]

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:

- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example) FRANK DREW CHAIRMAN

W. J. KUCHARSKI JANIE E. BOWEN Ex-officio members

ROBYN M. DE SOCIO EXECUTIVE SECRETARY

COMMONWEALTH of VIRGINIA

Compensation Board

P.O. Box 710 Richmond, Virginia 23218-0710

Date

TO:	Sheriff / Superintendent Chief Financial Officer and/or Director of Finance
FROM:	Robyn de Socio, Executive Secretary
RE:	CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE

FISCAL YEAR ENDED JUNE 30, 2006

The 2006 Virginia Acts of Assembly, (Chapter 3, Item 66; paragraph L; subsection 1 - 3) requires the Compensation Board (CB) to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. According to subsection 2, local and regional jails and jail farms and local governments shall provide such information as may be required by the CB necessary to prepare the annual jail cost report. In addition, "Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report".

To that end, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality/regional jail certify the information submitted to the Compensation Board. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

"I hereby affirm that the accompanying financial information and above statements made are true and correct to the best of my knowledge and belief."

Sheriff / Superintendent Signature

City / County of / Regional Jail

Chief Financial Officer and /or Director of Finance Signature

Date

Date

Title

S:\2jailcostrpt\\ FY'06 Template Jail Cost Certification Letter Jail Cost Report