



VIRGINIA DEPARTMENT OF EDUCATION

REPORT

**DIRECT AID TO PUBLIC  
EDUCATION:  
PLANNED USES OF AT-RISK FUNDS**

PRESENTED TO

**THE CHAIRMEN OF THE SENATE  
FINANCE AND HOUSE APPROPRIATIONS  
COMMITTEES**

**NOVEMBER 15, 2007**

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## Summary

### Planned Uses for At-Risk Funds

*Fiscal Year 2008*

All reporting school divisions plan to participate in the At-Risk Program and have certified that they will meet the corresponding required local match for fiscal year 2008. The range of planned uses of these funds includes:

- High – Standards of Learning Remediation – More than 91% of school divisions
- Low – Project Discovery – Less than 10% of school divisions
- 6.7% of school divisions reported other planned uses of these funds

<b>Survey of Planned Uses of At-Risk Funds</b>		
<i>Fiscal Year 2008</i>		
<b>Use of Funds</b>	<b>Division Count</b>	<b>% of Submitted Divisions</b>
SOL Remediation	124	91.85%
Dropout Prevention	102	75.56%
Programs for Disadvantaged Students	95	70.37%
ESL	90	66.67%
Computer Programs for Remediation	85	62.96%
Class Size Reduction Beyond SOQ (grades 4-12)	81	60.00%
Tutoring Services	76	56.30%
Reading Resource Teachers	74	54.81%
Literacy Programs and Events	73	54.07%
Truancy Officer Programs	72	53.33%
Early Reading Intervention	62	45.93%
Transition Programs	60	44.44%
Virginia Preschool Initiative	53	39.26%
Math Resource Teachers	49	36.30%
Enhanced Telephone and Computer Systems	46	34.07%
Reading Recovery	39	28.89%
Training of Volunteer Tutors	31	22.96%
AVID	18	13.33%
Project Discovery	13	9.63%
Other	9	6.67%

## Summary

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### **Planned Uses for At-Risk Funds (Other Uses)**

*Fiscal Year 2008*

Across all reporting school divisions, nine divisions reported other planned uses of At-Risk funds. The other uses of these funds include:

- Tracking attendance of students in all subgroups identified by No Child Left Behind;
- Alternative programs for suspended students;
- An alternative education program using Class.com has been implemented at the high school level to target potential dropouts;
- Parenting classes for student parents;
- Mentoring for homeless students;
- Technology for Homebound/hospitalized students;
- The Princess Anne Center for Pregnant Teens – a voluntary, high school program for pregnant girls in grades 9-12 who would benefit from the smaller academic classes and additional resources related to pregnancy;
- Alternative education programs to provide salaries, materials, supplies, and remediation programs; and
- The Voyager Program – an alternative to suspension/expulsion.

**Appendix: Planned Uses of At-Risk Funds for FY 2008 (as reported by School Divisions)**

DIV	Division Name	Dropout Prevention	Truancy Officer Programs	AVID	Project Discovery	Reading Recovery	ESL	SOL Remediation	Programs for Disadvantaged Students	Class Size Reduction Beyond SOQ (grades 4-12)	Early Reading Intervention	Virginia Preschool Initiative	Transition Programs	Literacy Programs & Events	Computer Programs for Remediation	Tutoring Services	Training of Volunteer Tutors	Reading Resource Teachers	Math Resource Teachers	Enhanced Telephone & Computer Systems
001	ACCOMACK	Yes						Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
002	ALBEMARLE																	Yes		
003	ALLEGHANY	Yes				Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes				
004	AMELIA	Yes	Yes				Yes	Yes	Yes					Yes	Yes					
005	AMHERST	Yes	Yes					Yes	Yes						Yes	Yes				
006	APPOMATTOX	Yes	Yes				Yes	Yes	Yes			Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes
007	ARLINGTON	Yes	Yes			Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes
008	AUGUSTA	Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
009	BATH							Yes		Yes						Yes				
010	BEDFORD	Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	Yes
011	BLAND	Yes	Yes					Yes			Yes				Yes			Yes		
012	BOTETOURT		Yes				Yes	Yes	Yes	Yes				Yes						
013	BRUNSWICK	Yes	Yes				Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
014	BUCHANAN	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
015	BUCKINGHAM	Yes	Yes					Yes	Yes	Yes					Yes	Yes				Yes
016	CAMPBELL	Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes		Yes
017	CAROLINE						Yes	Yes	Yes	Yes	Yes	Yes								
018	CARROLL	Yes	Yes					Yes	Yes											
019	CHARLES CITY	Yes					Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes		Yes		
020	CHARLOTTE	Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes
021	CHESTERFIELD	Yes	Yes				Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes			Yes	Yes	
022	CLARKE	Yes	Yes			Yes	Yes	Yes	Yes		Yes	Yes		Yes	Yes					
023	CRAIG							Yes												
024	CULPEPER									Yes										
025	CUMBERLAND	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes
026	DICKENSON	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes
027	DINWIDDIE	Yes	Yes				Yes	Yes	Yes	Yes	Yes		Yes			Yes				
028	ESSEX	Yes					Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes			Yes		
029	FAIRFAX			Yes			Yes		Yes											Yes
030	FAUQUIER	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
031	FLOYD	Yes				Yes	Yes	Yes			Yes			Yes	Yes			Yes		
032	FLUVANNA	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
033	FRANKLIN	Yes	Yes				Yes	Yes	Yes	Yes			Yes					Yes	Yes	
034	FREDERICK	Yes	Yes					Yes	Yes											
035	GILES						Yes	Yes	Yes						Yes	Yes				
036	GLOUCESTER	Yes	Yes										Yes		Yes					Yes
037	GOOCHLAND	Division Has Not Yet Submitted Data																		
038	GRAYSON	Yes					Yes	Yes	Yes	Yes		Yes		Yes						
039	GREENE	Yes						Yes	Yes											
040	GREENSVILLE							Yes	Yes	Yes					Yes					
041	HALIFAX	Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes		Yes
042	HANOVER	Yes				Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes		Yes		Yes		
043	HENRICO	Yes					Yes	Yes	Yes	Yes	Yes	Yes		Yes					Yes	
044	HENRY	Yes					Yes	Yes	Yes	Yes	Yes	Yes	Yes							
045	HIGHLAND	Yes						Yes	Yes					Yes	Yes	Yes				
046	ISLE OF WIGHT	Yes						Yes				Yes								
047	JAMES CITY			Yes		Yes	Yes	Yes				Yes				Yes		Yes		Yes
048	KING GEORGE							Yes												
049	KING QUEEN	Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes			Yes					
050	KING WILLIAM						Yes	Yes	Yes						Yes					Yes
051	LANCASTER							Yes			Yes					Yes				
052	LEE	Yes	Yes				Yes	Yes		Yes	Yes		Yes		Yes	Yes	Yes		Yes	Yes
053	LOUDOUN									Yes										
054	LOUISA	Yes						Yes	Yes	Yes		Yes	Yes	Yes				Yes	Yes	Yes

**Appendix: Planned Uses of At-Risk Funds for FY 2008 (as reported by School Divisions)**

055	LUNENBURG		Yes				Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes
056	MADISON						Yes													Yes
057	MATHEWS	Yes				Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
058	MECKLENBURG	Yes	Yes				Yes	Yes					Yes	Yes	Yes	Yes			Yes	Yes
059	MIDDLESEX	Yes	Yes	Yes			Yes	Yes	Yes	Yes			Yes	Yes	Yes				Yes	
060	MONTGOMERY	Yes				Yes		Yes	Yes				Yes		Yes	Yes			Yes	
062	NELSON	Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes			Yes	Yes
063	NEW KENT	Yes					Yes	Yes					Yes	Yes		Yes				
065	NORTHAMPTON	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
066	NORTHUMBERLAND	Yes	Yes				Yes	Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
067	NOTTOWAY	Yes	Yes					Yes						Yes		Yes			Yes	
068	ORANGE	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes	
069	PAGE	Yes	Yes				Yes	Yes	Yes	Yes	Yes				Yes				Yes	Yes
070	PATRICK	Yes				Yes	Yes	Yes	Yes			Yes			Yes					
071	PITTSYLVANIA	Yes	Yes				Yes			Yes										
072	POWHATAN	Yes						Yes	Yes										Yes	
073	PRINCE EDWARD	Yes											Yes		Yes	Yes				
074	PRINCE GEORGE	Yes						Yes						Yes	Yes	Yes				
075	PRINCE WILLIAM	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
077	PULASKI	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
078	RAPPAHANNOCK	Yes						Yes												
079	RICHMOND						Yes	Yes		Yes	Yes			Yes		Yes				
080	ROANOKE							Yes	Yes					Yes						
081	ROCKBRIDGE	Yes					Yes	Yes	Yes	Yes			Yes	Yes	Yes	Yes			Yes	Yes
082	ROCKINGHAM	Yes																		
083	RUSSELL							Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes
084	SCOTT	Yes	Yes			Yes		Yes	Yes	Yes	Yes				Yes	Yes			Yes	Yes
085	SHENANDOAH	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes	Yes
086	SMYTH	Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes				Yes	Yes
087	SOUTHAMPTON	Yes	Yes				Yes	Yes	Yes	Yes	Yes			Yes					Yes	
088	SPOTSYLVANIA	Yes					Yes	Yes	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
089	STAFFORD							Yes												
090	SURRY										Yes									
091	SUSSEX	Yes	Yes				Yes	Yes	Yes	Yes	Yes			Yes	Yes				Yes	Yes
092	TAZEWELL	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
093	WARREN	Yes	Yes					Yes												
094	WASHINGTON		Yes				Yes	Yes	Yes	Yes	Yes					Yes			Yes	
095	WESTMORELAND	Yes		Yes				Yes	Yes					Yes	Yes	Yes			Yes	Yes
096	WISE	Yes	Yes				Yes	Yes	Yes	Yes				Yes	Yes	Yes			Yes	Yes
097	WYTHE	Yes	Yes					Yes	Yes					Yes	Yes	Yes				
098	YORK	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes		Yes	Yes	Yes	Yes
101	ALEXANDRIA	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
102	BRISTOL	Yes	Yes			Yes		Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes			Yes	Yes
103	BUENA VISTA		Yes					Yes	Yes	Yes	Yes			Yes	Yes	Yes	Yes	Yes		
104	CHARLOTTESVILLE		Yes				Yes		Yes	Yes										
106	COLONIAL HEIGHTS	Yes					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes				Yes	
107	COVINGTON					Yes	Yes	Yes	Yes	Yes										
108	DANVILLE	Yes	Yes				Yes	Yes	Yes	Yes	Yes			Yes	Yes	Yes			Yes	
109	FALLS CHURCH					Yes	Yes	Yes	Yes	Yes	Yes								Yes	Yes
110	FREDERICKSBURG	Yes	Yes			Yes	Yes	Yes	Yes	Yes			Yes	Yes		Yes	Yes	Yes	Yes	Yes
111	GALAX	Yes						Yes							Yes					
112	HAMPTON	Yes		Yes	Yes		Yes	Yes		Yes	Yes	Yes							Yes	
113	HARRISONBURG	Yes	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
114	HOPEWELL	Yes					Yes	Yes	Yes	Yes	Yes			Yes	Yes	Yes			Yes	Yes
115	LYNCHBURG	Yes	Yes		Yes			Yes	Yes	Yes	Yes			Yes					Yes	Yes
116	MARTINSVILLE	Yes	Yes			Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes				Yes	Yes
117	NEWPORT NEWS		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes				Yes	

