

Report on Business Incentives 2006-2007



**A Report to the Chairmen of the
House Committees on Appropriations and Finance
and the Senate Finance Committee**

**Patrick O. Gottschalk
Secretary of Commerce and Trade**

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EXECUTIVE SUMMARY

In the 2007 Appropriations Act, the General Assembly directed the Secretary of Commerce and Trade to report to the Chairmen of the Senate Finance Committee and House Committees on Appropriations and Finance “on the use and efficacy of state incentives in creating investments and jobs in Virginia.”¹ In apparent recognition of the wide range of programs offered by the Commonwealth and its localities, the General Assembly asked that “for the purposes of this report, the incentives to be reviewed in the study are those incentives included in the Virginia Economic Development Partnership’s (VEDP) publication, *Virginia Guide to Business Incentives 1997-98*.” Thus, incentives offered by local governments and various other means of recruitment and expansion are not listed herein.²

Governor Kaine has demonstrated his commitment to expanding and sustaining economic development in all areas of the Commonwealth. As Secretary of Commerce and Trade, I am pleased to report that Virginia has enjoyed tremendous success in economic development this year.

Despite this success, we must not rest on our accomplishments. Instead, we must ensure that we obtain the maximum return on our investment, both in the use of incentives and with any other economic development measures. Moreover, we must be vigilant to maintain our competitive edge. Our competitors, both in our region and across the nation and the world, are finding new ways to attract and retain business through fiscal and other policies.

This report, as requested, is a compilation of results from the last fiscal year. These results demonstrate an effective record of economic development in terms of investment and job creation. The multiplier effect in the communities, including other industries attracted as a result of the new or expanded business, makes these results even more significant. Of course, in analyzing incentives, we must examine the total Virginia effort rather than only looking at each separate program in a vacuum.

In the area of business incentives, the 2006 General Assembly session passed a bill codifying many of VEDP’s existing practices with respect to the Governor’s Opportunity Fund (GOF). The primary change mandates that all projects receiving GOF grants pay at least as much as the local prevailing wage, unless that locality’s unemployment rate exceeds the annual statewide average rate.

Because GOF is a performance-based incentive, recipient companies must meet certain capital investment and job creation targets. VEDP recoups GOF awards from companies which have not performed. As a diligent steward of GOF funds, VEDP has recovered over \$13 million to date from projects that have underperformed.

There are many examples of Virginia’s economic development successes, and they receive a more detailed presentation in the Annual Report of the VEDP. This report is available on the VEDP website at http://www.yesvirginia.org/About_Us/Library.aspx

¹ Chapter 3 of the 2007 Virginia Acts of Assembly, at Item 100 B.

² Recruitment often generates an entire negotiated range of activities, which can include private activity bond allocation, advantageous utility rates, regulatory assistance, proposed legislative changes, assistance in accessing private capital, and assistance with environmental certifications and permitting.

Report on Business Incentives

Part One of this report is organized by the individual incentives listed in the *Virginia Guide to Business Incentives 1997-98*. It should be noted, however, that some of the programs or benefits listed in the *Virginia Guide to Business Incentives* are not direct financial incentives, in the common usage of that term.³ For example, some of the items consist of financing or entrepreneurial assistance. Among these are Industrial Development Bonds or loans and loan guarantees issued by the Virginia Small Business Financing Authority. These are directed to assist industry in obtaining private capital. Others offer management and technical support, such as that provided by the Small Business Development Centers, the Virginia Department of Business Assistance (DBA), the Center for Innovative Technology, or the A. L. Philpott Manufacturing Extension Partnership. Similarly, consulting and video production services offered by DBA through its Workforce Services Division are not traditional financial incentives.

Another group of items listed consists of federal monies provided under specific federal programs, such as the Community Development Block Grants (CDBG), Workforce Investment Act, Dislocated Worker Program, and similar programs. This report does include CDBG funding to localities for economic development projects. In addition, other items listed simply are automatic entitlements, not negotiated, in amounts set by statute. This group primarily involves the tax credits applied by the Department of Taxation, including the Major Business Facility Job Tax Credit and the Recycling Tax Credit, which are used in business recruitment and expansion. In addition, the Coalfield Employment Enhancement Tax Credit seeks to maintain the viability of coal companies and coalfield employment in Virginia.

Of the incentives listed, the Appropriations Act requested the most recent data available (*i.e.*, FY 2007) identified by planning district commission as follows: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; (3) the number of jobs to be created; (4) the average salary; and (5) the amount of private investment agreed upon by the state and the company as a condition for receiving the incentives.⁴ The General Assembly specified that in Part One of the report the names of companies participating in the state's incentive programs shall not be revealed. In addition, the Appropriations Act mandates that incentives awarded be reported by PDC. Accordingly, as some localities lie in two separate PDCs, some summary data may slightly exceed the grants actually awarded due to that duplication.

The body of Part One of this report is organized by the individual incentives listed. Appendix 1 provides the data in a composite fashion for FY 2007, showing all incentives received by company. The database was assembled by combining the records provided by various agencies and cross-referencing them by project, company, and fiscal year. Since the Virginia Department of Taxation is statutorily prohibited from revealing taxpayer names and information, certain tax credit programs were not included in the composite database but are included in the Tax Incentives section.

The Appropriations Act requires that Part Two of this report include the following information on the performance of projects receiving incentives in FY 2003: (1) name of the company receiving incentives; (2) the actual number of jobs created; (3) the average salary; and (4) the actual dollar value of private investment made by these companies.

In addition, the Appropriations Act requested identification of specific state actions taken by the state as part of its business incentive programs to create private investments and jobs in rural areas of the state and the success of these actions. This information is presented in Part Three of this report.

³ This statement is not meant to diminish the effectiveness of these programs. All of these programs are valuable economic development tools. Many of these are used in conjunction with other programs to recruit a new or expanding business. Job creation results are sometimes difficult to measure in connection with these programs.

⁴ Ordinarily, when incentives are offered to a company, they have a certain period of time to meet the investment and job creation performances for which they were provided. For example, a company receiving a Governor's Opportunity Fund grant must fulfill its performance expectations within 36 months of receipt of the grant. Therefore, the actual number of jobs, their average salary, and the level of investment used in this part of the report are the estimates used in calculating the incentive offered.

PART ONE

Tax Incentives

Due to the statutory privacy protections required for all taxpayers, corporate and individual, the Department of Taxation is prohibited from providing any information that directly identifies or indirectly could tend to identify any taxpayer and its income or tax situation. As a result, the information available for this report is summarized. It must also be noted that all data of the Department of Taxation is kept on a calendar year basis rather than by fiscal year. In addition, there is approximately an 18-month delay in the compilation of tax year data due to the filing patterns of corporate taxpayers, so the data presented in this report is from tax year 2005.

Two of these programs, the Major Business Facility Job Tax Credit and the Recycling Tax Credit, are statutory rather than discretionary; that is, the amount of the credit earned is determined objectively by the number of jobs created or the amount of money invested in facilities or recycling equipment, respectively. Nevertheless, these two tax credits are included as incentives because they are cited to economic development prospects as potential benefits of locating or expanding facilities in Virginia. A description of the two tax credit programs is provided below.

Major Business Facility Job Tax Credit

This statute provides a corporate income tax credit of \$1,000 per job over three years to qualified companies locating to or expanding in Virginia and creating either 50 new full-time jobs if in an enterprise zone, or an economically distressed area, or 100 new jobs if elsewhere. During tax year 2005, 91 taxpayers in Virginia claimed this tax credit against Virginia corporate income tax, for a total dollar amount of \$2,158,885.

Recycling Equipment Tax Credit

This statutory program provides a tax credit of 10% of every dollar invested in certified recycling equipment or facilities. The certification is administered by the Department of Environmental Quality. During tax year 2005, seven Virginia corporate taxpayers claimed credits under this statute, for a total dollar amount of \$144,007.

In addition to traditional corporate entities, this credit may also be claimed by "individuals" when an S-corporation, limited partnership, or limited liability company is involved. During tax year 2005, 59 individual taxpayers received this credit for a total dollar amount of \$487,801.

Worker Retraining Tax Credit

The Worker Retraining Tax Credit became effective during tax year 1998. In all but one previous year, the data for this tax was withheld by the Department of Taxation to avoid disclosure of confidential taxpayer information. This typically occurs when the number of taxpayers is so small that any disclosure might reveal protected data. During tax year 2005, five individual taxpayers in Virginia received this tax credit for a total dollar amount of \$5,189.

Coalfield Employment Enhancement Tax Credit

The Coalfield Employment Enhancement Tax Credit provides a corporate income tax credit to companies that mine small coal seams. Credits are calculated per ton based on the thickness of the seam. During tax year 2005, 45 individual taxpayers claimed the credit for a total of \$8,400,792. In addition, 7 corporate taxpayers claimed \$4,664,977 in credits from this program. This represents an \$8,377,572 decrease from tax year 2004.

Enterprise Zone Incentives

Virginia's Enterprise Zone Program offers a number of business incentives to encourage job creation and real property investment within designated zones across Virginia. The Department of Housing and Community Development (DHCD) administers the Enterprise Zone Program.

Two grant-based incentives were offered for the first time for the 2005 qualification year and they continue to be effective, widely-used incentives: Job Creation Grants and Real Property Investment Grants. In addition to the two new grants, the Enterprise Zone statute had provisions that allowed businesses meeting certain conditions to receive incentives available under the previous Enterprise Zone program. Businesses that had previously qualified for the General Income Tax Credit, Investment Tax Credit, and Job Grants are able to finish out their incentive qualification period provided they continue to meet the eligibility requirements for the respective incentives, but no new businesses may participate.

Business firms with signed agreements with DHCD in place by July 1, 2005 could also initiate use of the tax credits once they met their negotiated targets. In order to qualify, the conditions of their agreement with DHCD must be met prior to the expiration of their zone or before 2019. Tax credits are only available through FY 2019.

The 2006-2007 Report on Business Incentives includes data and incentive activity for the 2006 qualification year. Data for the following incentives is included in this report: Real Property Investment Grant, Job Creation Grant, pre-2005 Job Grants, and General Income Tax Credit.

The incentive data provided in this report is current as of July 5, 2006. For the fiscal year 2007, \$16.5 million in grants were allocated by the General Assembly to fund grant awards for the Real Property Investment Grant, Job Creation Grant, and pre-2005 Job Grant. 308 businesses and investors qualified for Enterprise Zone grants in 2006. The total amount of the grants requested exceeded \$29.2 million. As a result, the grants were prorated.

A total of 113 businesses qualified for the General Income and Investment Tax Credit. For tax year 2006, an annual fiscal limit of \$7.5 million was applied to the tax credits. Tax credit requests exceeded \$14.6 million and, as a result, the tax credits were also prorated.

It is possible for companies to qualify for multiple Enterprise Zone state incentives.

Real Property Investment Grant

The Real Property Investment Grant is based on the qualified real property investments made by an individual or entity to a non-residential or mixed use building or facility in an Enterprise Zone. For the 2006 grant year, the Real Property Investment Grant amounts to 20 percent of the total cost of qualified real property investment and is capped per building or facility at a maximum of \$250,000 within a five-consecutive year term. The second tier of investment for this grant increased from \$2 million to \$5 million. For qualified real property investments of less than \$5 million, the maximum grant available is \$125,000. The grant is available for the calendar year the real property is placed in service.

For the 2006 grant year, 240 zone investors qualified for Real Property Investment Grants. The investors spent a total of \$246,911,178 in qualified real property improvements. The grants were pro-rated at 57 percent and with this pro-ration, totaled \$15,534,003.

Job Creation Grant

The Job Creation Grant is based on net, new permanent full-time job creation over a four-job threshold. Grant eligible positions are those positions over the four-job threshold with wages of at least 175 percent of the Federal minimum wage and the availability of health benefits. For net, new positions earning at least 175 percent but less than 200 percent of the Federal minimum wage with health benefits, firms can receive up to \$500 per such position per year. Firms can receive up to \$800 annually for job creation grant eligible positions earning at least 200 percent or more of the Federal minimum wage with health benefits. These grants are available for a five-year qualification period.

Thirty-three businesses qualified for the new job creation grant and a total of \$736,237 was issued, at 57 percent proration.

Pre-2005 Incentives

The following incentives were available to those businesses that had qualified prior to 2005 or had signed agreements with DHCD in place by July 2005.

Investment Tax Credit

The Investment Tax Credit may be claimed by firms that have negotiated agreements with the State prior to July 1, 2005 or have initiated usage of the Investment Tax Credits prior to the July 1 date. Firms must meet their negotiated job creation and investment thresholds prior to utilizing the tax credit. One business qualified for the Investment Tax Credit in 2006 and received \$3,844,851 in tax credits, showing a 51 percent proration.

Job Grants

Businesses that created net new full-time jobs could receive grants of up to \$500 per job (or \$1,000 if a zone resident fills the position), up to a maximum of \$100,000 per year for three consecutive years. Grant year 2006 is the last year the Job Grants are available.

In grant year 2006, 35 businesses received Job Grants. The grant amount issued to businesses was \$229,760, and like the other grants, was prorated at 57 percent.

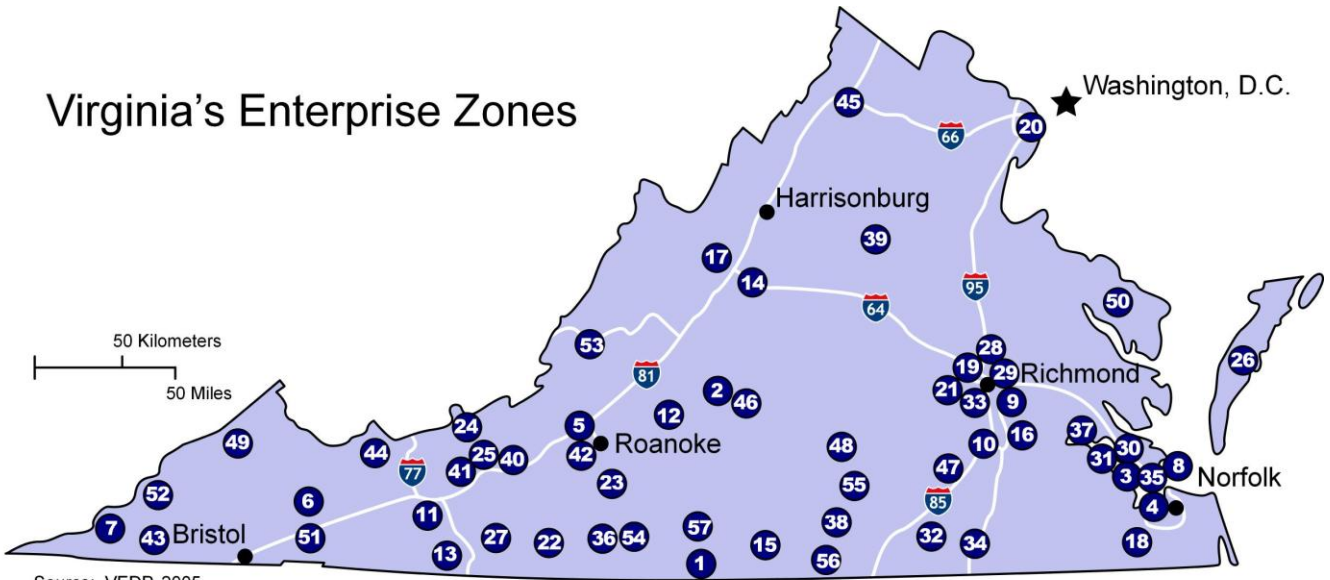
General Income Tax Credit

The General Income Tax credit is a ten-year tax credit against a business' state tax liability in an amount up to 80 percent in year one and 60 percent in years two through ten.

Businesses with signed agreements, creating at least 50 jobs, and investing more than \$15 million receive a negotiated amount of this credit.

In qualifying year 2005, 112 businesses claimed this credit. Tax credits totaled \$3,655,149. This summary number does not match the total of all PDC amounts, as some localities belong to more than one PDC, thus resulting in double-counting for some projects.

Virginia's Enterprise Zones



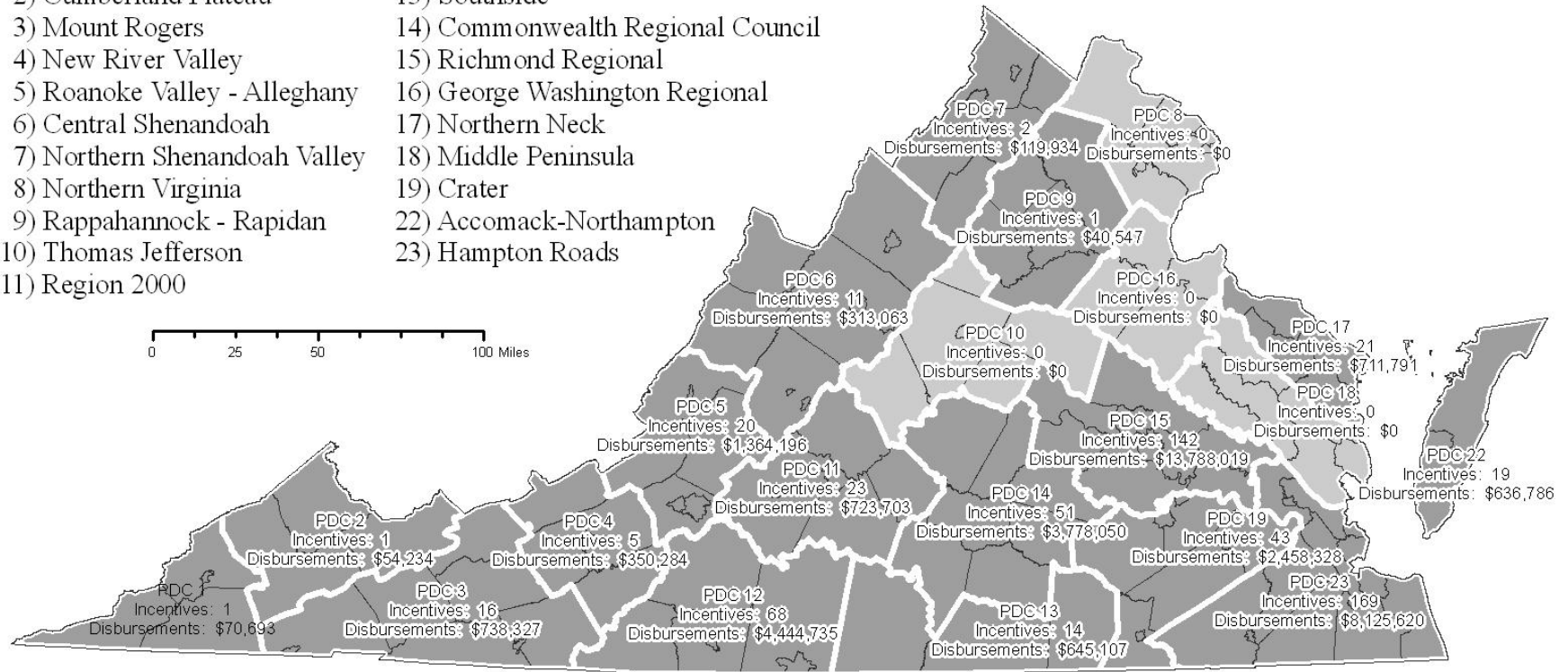
Source: VEDP, 2005

- | | | |
|--------------------------|--|---|
| 1 Danville | 19 29 Richmond City | 43 Scott |
| 2 46 Lynchburg | 20 Alexandria | 44 Tazewell |
| 3 30 31 Newport News | 21 33 Chesterfield | 45 Warren |
| 4 Norfolk/Portsmouth | 22 Patrick/Stuart | 47 Dinwiddie/Petersburg |
| 5 42 Roanoke | 23 Rocky Mount | 48 Charlotte/Lunenburg/ Prince Edward |
| 6 Saltville/Smyth County | 24 Narrows | 49 Dickenson/Clintwood/Haysi |
| 7 Lee | 25 40 Pulaski | 50 Lancaster/Northumberland/ Richmond/Westmoreland/ Kilmarnock/Warsaw |
| 8 35 Hampton | 26 Accomack/Northampton | 51 Smyth/Washington/Chilhowie/ Glade Spring |
| 9 Hopewell | 27 Carroll/Hillsville | 52 Wise |
| 10 Petersburg | 28 Richmond City/Henrico | 53 Alleghany/Clifton Forge/ Covington |
| 11 Wythe | 32 Brunswick/Lawrenceville | 55 Lunenburg/Kenbridge/Victoria |
| 12 Bedford | 34 Greenville | 56 Mecklenburg/Clarksville |
| 13 Galax | 36 54 Martinsville/Henry | 57 Pittsylvania/Danville |
| 14 Waynesboro | 37 James City | |
| 15 Halifax/South Boston | 38 Mecklenburg/South Hill/ LaCrosse | |
| 16 Prince George | 39 Town of Orange | |
| 17 Staunton | 41 Town of Pulaski | |
| 18 Suffolk | | |

Enterprise Zone Incentives by Planning District Fiscal Year 2007

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2007

Enterprise Zone - Real Property FY 2007

PDC: 1

| Company | Zone | Requested | Disbursed |
|---------|--------------|--------------|-------------|
| 2317 | Scott County | \$125,000.00 | \$70,692.89 |

Tot. Incentives for 1

Tot. Amt. Requested: \$125,000.00 **Avg. Amt. Requested:** \$125,000.00

Tot. Amt. Disbursed: \$70,692.89 **Avg. Amt. Disbursed:** \$70,692.89

PDC: 2

| Company | Zone | Requested | Disbursed |
|---------|-----------------|-------------|-------------|
| 4524 | Tazewell County | \$95,896.82 | \$54,233.78 |

Tot. Incentives for 1

Tot. Amt. Requested: \$95,896.82 **Avg. Amt. Requested:** \$95,896.82

Tot. Amt. Disbursed: \$54,233.78 **Avg. Amt. Disbursed:** \$54,233.78

PDC: 3

| Company | Zone | Requested | Disbursed |
|---------|---|--------------|--------------|
| 4348 | Carroll County and Hillsville | \$125,000.00 | \$70,692.89 |
| 4503 | Saltville/Smyth County | \$17,147.03 | \$9,697.38 |
| 4504 | Saltville/Smyth County | \$32,755.90 | \$18,524.87 |
| 4505 | Smyth and Washington Counties, Chilhowie, Glade | \$38,958.26 | \$22,032.57 |
| 4506 | Smyth and Washington Counties, Chilhowie, Glade | \$125,000.00 | \$70,692.89 |
| 4507 | Smyth and Washington Counties, Chilhowie, Glade | \$250,000.00 | \$141,385.77 |
| 4508 | Smyth and Washington Counties, Chilhowie, Glade | \$18,613.89 | \$10,526.96 |
| 4197 | Wythe County | \$250,000.00 | \$141,385.77 |

Tot. Incentives for 8

Tot. Amt. Requested: \$857,475.08 **Avg. Amt. Requested:** \$107,184.39

Tot. Amt. Disbursed: \$484,939.10 **Avg. Amt. Disbursed:** \$60,617.39

PDC: 4

| Company | Zone | Requested | Disbursed |
|----------------|-------------------------------|------------------|------------------|
| 4438 | Pulaski County New River Zone | \$93,462.49 | \$52,857.07 |
| 4439 | Pulaski County New River Zone | \$125,000.00 | \$70,692.89 |
| 1535 | Pulaski County Zone 1 | \$125,000.00 | \$70,692.89 |
| 4440 | Pulaski County Zone 1 | \$250,000.00 | \$141,385.77 |
| 4441 | Pulaski County Zone 1 | \$25,913.93 | \$14,655.44 |

Tot. Incentives for 5

Tot. Amt. Requested: \$619,376.42 **Avg. Amt. Requested:** \$123,875.28

Tot. Amt. Disbursed: \$350,284.06 **Avg. Amt. Disbursed:** \$70,056.81

PDC: 5

| Company | Zone | Requested | Disbursed |
|----------------|----------------|------------------|------------------|
| 2362 | Roanoke Zone 1 | \$49,067.78 | \$27,749.94 |
| 4486 | Roanoke Zone 1 | \$56,126.50 | \$31,741.95 |
| 4487 | Roanoke Zone 1 | \$96,090.95 | \$54,343.57 |
| 4488 | Roanoke Zone 1 | \$250,000.00 | \$141,385.77 |
| 4489 | Roanoke Zone 1 | \$250,000.00 | \$141,385.77 |
| 4490 | Roanoke Zone 1 | \$125,000.00 | \$70,692.89 |
| 4491 | Roanoke Zone 1 | \$250,000.00 | \$141,385.77 |
| 4492 | Roanoke Zone 1 | \$125,000.00 | \$70,692.89 |
| 4493 | Roanoke Zone 1 | \$95,748.07 | \$54,149.66 |
| 4494 | Roanoke Zone 1 | \$21,675.21 | \$12,258.27 |
| 4495 | Roanoke Zone 1 | \$72,326.17 | \$40,903.57 |
| 4496 | Roanoke Zone 1 | \$94,844.52 | \$53,638.66 |
| 4497 | Roanoke Zone 1 | \$39,263.52 | \$22,205.21 |
| 4498 | Roanoke Zone 1 | \$67,957.02 | \$38,432.62 |
| 4499 | Roanoke Zone 1 | \$125,000.00 | \$70,692.89 |
| 4500 | Roanoke Zone 1 | \$250,000.00 | \$141,385.77 |
| 4501 | Roanoke Zone 2 | \$125,000.00 | \$70,692.89 |
| 4502 | Rocky Mount | \$45,126.29 | \$25,520.86 |

| | | | |
|-----------------------------|----------------|-----------------------------|--------------|
| Tot. Incentives for | 18 | | |
| Tot. Amt. Requested: | \$2,138,226.03 | Avg. Amt. Requested: | \$118,790.34 |
| Tot. Amt. Disbursed: | \$1,209,258.95 | Avg. Amt. Disbursed: | \$67,181.05 |

PDC: 6

| Company | Zone | Requested | Disbursed |
|----------------|-------------|------------------|------------------|
| 4096 | Staunton | \$44,793.10 | \$25,332.43 |
| 4509 | Staunton | \$125,000.00 | \$70,692.89 |
| 4510 | Staunton | \$125,000.00 | \$70,692.89 |
| 4511 | Staunton | \$56,515.03 | \$31,961.69 |
| 4512 | Staunton | \$51,988.50 | \$29,401.74 |
| 4513 | Staunton | \$58,485.60 | \$33,076.13 |
| 4525 | Waynesboro | \$41,293.96 | \$23,353.51 |
| 4526 | Waynesboro | \$29,626.27 | \$16,754.93 |

| | | | |
|-----------------------------|--------------|-----------------------------|-------------|
| Tot. Incentives for | 8 | | |
| Tot. Amt. Requested: | \$532,702.46 | Avg. Amt. Requested: | \$66,587.81 |
| Tot. Amt. Disbursed: | \$301,266.21 | Avg. Amt. Disbursed: | \$37,658.28 |

PDC: 11

| Company | Zone | Requested | Disbursed |
|----------------|------------------|------------------|------------------|
| 3572 | Lynchburg Zone 1 | \$19,653.60 | \$11,114.96 |
| 4399 | Lynchburg Zone 1 | \$125,000.00 | \$70,692.89 |
| 4400 | Lynchburg Zone 1 | \$123,861.00 | \$70,048.73 |
| 4401 | Lynchburg Zone 1 | \$41,867.70 | \$23,677.99 |
| 4402 | Lynchburg Zone 1 | \$125,000.00 | \$70,692.89 |
| 2291 | Lynchburg Zone 2 | \$250,000.00 | \$141,385.77 |
| 4403 | Lynchburg Zone 2 | \$250,000.00 | \$141,385.77 |

| | | | |
|-----------------------------|--------------|-----------------------------|--------------|
| Tot. Incentives for | 7 | | |
| Tot. Amt. Requested: | \$935,382.30 | Avg. Amt. Requested: | \$133,626.04 |
| Tot. Amt. Disbursed: | \$528,999.00 | Avg. Amt. Disbursed: | \$75,571.29 |

PDC: 12

| Company | Zone | Requested | Disbursed |
|----------------|----------------------------------|------------------|------------------|
| 1254 | Danville | \$125,000.00 | \$70,692.89 |
| 2633 | Danville | \$70,850.70 | \$40,069.12 |
| 3926 | Danville | \$125,000.00 | \$70,692.89 |
| 3938 | Danville | \$125,000.00 | \$70,692.89 |
| 4111 | Danville | \$23,472.05 | \$13,274.46 |
| 4372 | Danville | \$125,000.00 | \$70,692.89 |
| 4373 | Danville | \$31,471.50 | \$17,798.49 |
| 4374 | Danville | \$62,475.00 | \$35,332.30 |
| 4375 | Danville | \$15,197.10 | \$8,594.62 |
| 4376 | Danville | \$20,503.80 | \$11,595.78 |
| 4377 | Danville | \$30,533.35 | \$17,267.92 |
| 4378 | Danville | \$46,095.37 | \$26,068.92 |
| 4379 | Danville | \$125,000.00 | \$70,692.89 |
| 56 | Henry County and Martinsville 1 | \$125,000.00 | \$70,692.89 |
| 2378 | Henry County and Martinsville 1 | \$124,488.00 | \$70,403.33 |
| 4393 | Henry County and Martinsville 1 | \$36,663.32 | \$20,734.69 |
| 4394 | Henry County and Martinsville 1 | \$77,437.02 | \$43,793.97 |
| 4431 | Pittsylvania County and Danville | \$89,265.60 | \$50,483.54 |
| 4432 | Pittsylvania County and Danville | \$125,000.00 | \$70,692.89 |
| 4502 | Rocky Mount | \$45,126.29 | \$25,520.86 |

Tot. Incentives for 20

Tot. Amt. Requested: \$1,548,579.10 **Avg. Amt. Requested:** \$77,428.96

Tot. Amt. Disbursed: \$875,788.23 **Avg. Amt. Disbursed:** \$43,789.41

PDC: 13

| Company | Zone | Requested | Disbursed |
|----------------|---------------------------------|------------------|------------------|
| 4381 | Halifax County and South Boston | \$125,000.00 | \$70,692.89 |
| 4382 | Halifax County and South Boston | \$125,000.00 | \$70,692.89 |
| 4383 | Halifax County and South Boston | \$125,000.00 | \$70,692.89 |
| 4384 | Halifax County and South Boston | \$250,000.00 | \$141,385.77 |
| 4385 | Halifax County and South Boston | \$49,976.64 | \$28,263.94 |

| | | | |
|------|---|--------------|--------------|
| 2406 | Mecklenburg County and Clarksville | \$105,265.08 | \$59,531.94 |
| 3715 | Mecklenburg County, South Hill and LaCrosse | \$250,000.00 | \$141,385.77 |

Tot. Incentives for 7

Tot. Amt. Requested: \$1,030,241.72 **Avg. Amt. Requested:** \$147,177.39

Tot. Amt. Disbursed: \$582,646.09 **Avg. Amt. Disbursed:** \$83,235.16

PDC: 14

| Company | Zone | Requested | Disbursed |
|----------------|--|------------------|------------------|
| 156 | Charlotte, Lunenburg, and Prince Edward Counties | \$125,000.00 | \$70,692.89 |
| 4003 | Charlotte, Lunenburg, and Prince Edward Counties | \$36,805.76 | \$20,815.24 |
| 4349 | Charlotte, Lunenburg, and Prince Edward Counties | \$123,645.80 | \$69,927.03 |
| 4350 | Charlotte, Lunenburg, and Prince Edward Counties | \$250,000.00 | \$141,385.77 |
| 4351 | Charlotte, Lunenburg, and Prince Edward Counties | \$125,000.00 | \$70,692.89 |
| 4352 | Charlotte, Lunenburg, and Prince Edward Counties | \$63,213.45 | \$35,749.93 |
| 4353 | Charlotte, Lunenburg, and Prince Edward Counties | \$250,000.00 | \$141,385.77 |
| 4354 | Charlotte, Lunenburg, and Prince Edward Counties | \$125,000.00 | \$70,692.89 |
| 4355 | Charlotte, Lunenburg, and Prince Edward Counties | \$250,000.00 | \$141,385.77 |
| 4356 | Charlotte, Lunenburg, and Prince Edward Counties | \$125,000.00 | \$70,692.89 |
| 4356 | Charlotte, Lunenburg, and Prince Edward Counties | \$125,000.00 | \$70,692.89 |
| 4356 | Charlotte, Lunenburg, and Prince Edward Counties | \$125,000.00 | \$70,692.89 |
| 4356 | Charlotte, Lunenburg, and Prince Edward Counties | \$125,000.00 | \$70,692.89 |
| 4360 | Charlotte, Lunenburg, and Prince Edward Counties | \$250,000.00 | \$141,385.77 |
| 3972 | Lunenburg County, Kenbridge and Victoria | \$125,000.00 | \$70,692.89 |

Tot. Incentives for 15

Tot. Amt. Requested: \$2,223,665.01 **Avg. Amt. Requested:** \$148,244.33

Tot. Amt. Disbursed: \$1,257,578.40 **Avg. Amt. Disbursed:** \$83,838.56

PDC: 15

| Company | Zone | Requested | Disbursed |
|----------------|--|------------------|------------------|
| 4361 | Chesterfield County Jefferson Davis Zone | \$125,000.00 | \$70,692.89 |
| 4361 | Chesterfield County Jefferson Davis Zone | \$125,000.00 | \$70,692.89 |
| 4363 | Chesterfield County Jefferson Davis Zone | \$125,000.00 | \$70,692.89 |
| 4364 | Chesterfield County Jefferson Davis Zone | \$125,000.00 | \$70,692.89 |

| | | | |
|------|------------------------------------|--------------|--------------|
| 84 | Chesterfield County Walthall Zone | \$250,000.00 | \$141,385.77 |
| 2689 | Chesterfield County Walthall Zone | \$40,171.83 | \$22,718.90 |
| 4365 | Chesterfield County Walthall Zone | \$125,000.00 | \$70,692.89 |
| 4366 | Chesterfield County Walthall Zone | \$250,000.00 | \$141,385.77 |
| 4367 | Chesterfield County Walthall Zone | \$250,000.00 | \$141,385.77 |
| 4368 | Chesterfield County Walthall Zone | \$92,044.53 | \$52,055.15 |
| 4369 | Chesterfield County Walthall Zone | \$51,231.60 | \$28,973.68 |
| 4370 | Chesterfield County Walthall Zone | \$125,000.00 | \$70,692.89 |
| 4370 | Chesterfield County Walthall Zone | \$85,093.20 | \$48,123.87 |
| 2290 | Richmond East Zone | \$97,256.74 | \$55,002.88 |
| 2354 | Richmond East Zone | \$125,000.00 | \$70,692.89 |
| 2685 | Richmond East Zone | \$125,000.00 | \$70,692.89 |
| 4314 | Richmond East Zone | \$31,628.59 | \$17,887.33 |
| 4442 | Richmond East Zone | \$57,399.82 | \$32,462.07 |
| 4443 | Richmond East Zone | \$125,000.00 | \$70,692.89 |
| 2286 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 2480 | Richmond North/Henrico County Zone | \$250,000.00 | \$141,385.77 |
| 4033 | Richmond North/Henrico County Zone | \$26,804.57 | \$15,159.14 |
| 4444 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 4445 | Richmond North/Henrico County Zone | \$95,725.80 | \$54,137.07 |
| 4446 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 4447 | Richmond North/Henrico County Zone | \$250,000.00 | \$141,385.77 |
| 4448 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 4449 | Richmond North/Henrico County Zone | \$66,623.70 | \$37,678.57 |
| 4450 | Richmond North/Henrico County Zone | \$35,278.96 | \$19,951.77 |
| 4451 | Richmond North/Henrico County Zone | \$120,755.68 | \$68,292.54 |
| 4452 | Richmond North/Henrico County Zone | \$20,875.00 | \$11,805.71 |
| 4453 | Richmond North/Henrico County Zone | \$18,207.79 | \$10,297.29 |
| 4454 | Richmond North/Henrico County Zone | \$85,125.00 | \$48,141.86 |
| 4455 | Richmond North/Henrico County Zone | \$45,686.11 | \$25,837.46 |
| 4456 | Richmond North/Henrico County Zone | \$42,450.60 | \$24,007.64 |
| 4457 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 4458 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 4458 | Richmond North/Henrico County Zone | \$87,447.57 | \$49,455.37 |

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|------|------------------------------------|--------------|--------------|
| 4460 | Richmond North/Henrico County Zone | \$16,850.27 | \$9,529.55 |
| 4461 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 4462 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 4463 | Richmond North/Henrico County Zone | \$18,000.00 | \$10,179.78 |
| 4464 | Richmond North/Henrico County Zone | \$26,019.76 | \$14,715.30 |
| 4465 | Richmond North/Henrico County Zone | \$77,309.89 | \$43,722.07 |
| 4466 | Richmond North/Henrico County Zone | \$77,187.86 | \$43,653.06 |
| 4467 | Richmond North/Henrico County Zone | \$107,000.00 | \$60,513.11 |
| 4467 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 4468 | Richmond North/Henrico County Zone | \$82,188.82 | \$46,481.32 |
| 4468 | Richmond North/Henrico County Zone | \$96,649.84 | \$54,659.65 |
| 4470 | Richmond North/Henrico County Zone | \$125,000.00 | \$70,692.89 |
| 4471 | Richmond North/Henrico County Zone | \$77,259.21 | \$43,693.41 |
| 4472 | Richmond North/Henrico County Zone | \$20,378.10 | \$11,524.69 |
| 4473 | Richmond North/Henrico County Zone | \$37,851.53 | \$21,406.67 |
| 4474 | Richmond North/Henrico County Zone | \$15,547.63 | \$8,792.86 |
| 4475 | Richmond North/Henrico County Zone | \$23,710.50 | \$13,409.31 |
| 2752 | Richmond South Zone | \$125,000.00 | \$70,692.89 |
| 4037 | Richmond South Zone | \$53,248.12 | \$30,114.11 |
| 4477 | Richmond South Zone | \$125,000.00 | \$70,692.89 |
| 4478 | Richmond South Zone | \$35,265.30 | \$19,944.05 |
| 4479 | Richmond South Zone | \$125,000.00 | \$70,692.89 |
| 4479 | Richmond South Zone | \$125,000.00 | \$70,692.89 |
| 4479 | Richmond South Zone | \$125,000.00 | \$70,692.89 |
| 4482 | Richmond South Zone | \$49,896.33 | \$28,218.52 |
| 4483 | Richmond South Zone | \$250,000.00 | \$141,385.77 |
| 4483 | Richmond South Zone | \$125,000.00 | \$70,692.89 |
| 4485 | Richmond South Zone | \$250,000.00 | \$141,385.77 |

Tot. Incentives for 66

Tot. Amt. Requested: \$6,789,170.25 **Avg. Amt. Requested:** \$102,866.22

Tot. Amt. Disbursed: \$3,839,568.40 **Avg. Amt. Disbursed:** \$58,175.28

PDC: 17

| Company | Zone | Requested | Disbursed |
|----------------|---|------------------|------------------|
| 4396 | Lancaster, Northumberland, Richmond, Westmoreland | \$55,229.38 | \$31,234.59 |
| 4397 | Lancaster, Northumberland, Richmond, Westmoreland | \$112,318.17 | \$63,520.77 |
| 4398 | Lancaster, Northumberland, Richmond, Westmoreland | \$125,000.00 | \$70,692.89 |

Tot. Incentives for 3

Tot. Amt. Requested: \$292,547.55 **Avg. Amt. Requested:** \$97,515.85

Tot. Amt. Disbursed: \$165,448.25 **Avg. Amt. Disbursed:** \$55,149.42

PDC: 19

| Company | Zone | Requested | Disbursed |
|----------------|--|------------------|------------------|
| 4361 | Chesterfield County Jefferson Davis Zone | \$125,000.00 | \$70,692.89 |
| 4361 | Chesterfield County Jefferson Davis Zone | \$125,000.00 | \$70,692.89 |
| 4363 | Chesterfield County Jefferson Davis Zone | \$125,000.00 | \$70,692.89 |
| 4364 | Chesterfield County Jefferson Davis Zone | \$125,000.00 | \$70,692.89 |
| 84 | Chesterfield County Walthall Zone | \$250,000.00 | \$141,385.77 |
| 2689 | Chesterfield County Walthall Zone | \$40,171.83 | \$22,718.90 |
| 4365 | Chesterfield County Walthall Zone | \$125,000.00 | \$70,692.89 |
| 4366 | Chesterfield County Walthall Zone | \$250,000.00 | \$141,385.77 |
| 4367 | Chesterfield County Walthall Zone | \$250,000.00 | \$141,385.77 |
| 4368 | Chesterfield County Walthall Zone | \$92,044.53 | \$52,055.15 |
| 4369 | Chesterfield County Walthall Zone | \$51,231.60 | \$28,973.68 |
| 4370 | Chesterfield County Walthall Zone | \$85,093.20 | \$48,123.87 |
| 4370 | Chesterfield County Walthall Zone | \$125,000.00 | \$70,692.89 |
| 4380 | Dinwiddie County and Petersburg | \$125,000.00 | \$70,692.89 |
| 3602 | Petersburg | \$15,927.30 | \$9,007.57 |
| 4426 | Petersburg | \$68,195.62 | \$38,567.56 |
| 4427 | Petersburg | \$250,000.00 | \$141,385.77 |
| 4428 | Petersburg | \$250,000.00 | \$141,385.77 |
| 4429 | Petersburg | \$44,594.15 | \$25,219.91 |
| 4430 | Petersburg | \$47,405.70 | \$26,809.97 |
| 4433 | Prince George County | \$250,000.00 | \$141,385.77 |

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|------|----------------------|--------------|--------------|
| 4434 | Prince George County | \$125,000.00 | \$70,692.89 |
| 4435 | Prince George County | \$250,000.00 | \$141,385.77 |
| 4436 | Prince George County | \$250,000.00 | \$141,385.77 |
| 4437 | Prince George County | \$250,000.00 | \$141,385.77 |

Tot. Incentives for 25

Tot. Amt. Requested: \$3,694,663.93 **Avg. Amt. Requested:** \$147,786.56

Tot. Amt. Disbursed: \$2,089,491.66 **Avg. Amt. Disbursed:** \$83,579.67

PDC: 22

| Company | Zone | Requested | Disbursed |
|----------------|-----------------------------------|------------------|------------------|
| 131 | Accomack and Northampton Counties | \$174,239.57 | \$98,539.99 |
| 2355 | Accomack and Northampton Counties | \$82,747.14 | \$46,797.07 |
| 4336 | Accomack and Northampton Counties | \$33,785.79 | \$19,107.32 |
| 4337 | Accomack and Northampton Counties | \$46,946.50 | \$26,550.27 |
| 4338 | Accomack and Northampton Counties | \$125,000.00 | \$70,692.89 |
| 4339 | Accomack and Northampton Counties | \$15,344.51 | \$8,677.98 |
| 4340 | Accomack and Northampton Counties | \$71,695.09 | \$40,546.66 |
| 4341 | Accomack and Northampton Counties | \$122,723.60 | \$69,405.48 |
| 4342 | Accomack and Northampton Counties | \$15,099.00 | \$8,539.14 |
| 4343 | Accomack and Northampton Counties | \$28,380.86 | \$16,050.60 |
| 4344 | Accomack and Northampton Counties | \$125,000.00 | \$70,692.89 |
| 4345 | Accomack and Northampton Counties | \$125,000.00 | \$70,692.89 |
| 4346 | Accomack and Northampton Counties | \$39,517.02 | \$22,348.58 |
| 4347 | Accomack and Northampton Counties | \$35,016.30 | \$19,803.23 |

Tot. Incentives for 14

Tot. Amt. Requested: \$1,040,495.38 **Avg. Amt. Requested:** \$74,321.10

Tot. Amt. Disbursed: \$588,444.99 **Avg. Amt. Disbursed:** \$42,031.79

PDC: 23

| Company | Zone | Requested | Disbursed |
|----------------|---------------------------|------------------|------------------|
| 4331 | Hampton Roads Center Zone | \$79,035.60 | \$44,698.04 |

| | | | |
|------|----------------------------|--------------|--------------|
| 4386 | Hampton Roads Center Zone | \$42,951.06 | \$24,290.68 |
| 4387 | Hampton Roads Center Zone | \$125,000.00 | \$70,692.89 |
| 4388 | Hampton Roads Center Zone | \$125,000.00 | \$70,692.89 |
| 4390 | Hampton Urban Zone | \$125,000.00 | \$70,692.89 |
| 4391 | Hampton Urban Zone | \$20,731.22 | \$11,724.40 |
| 4392 | Hampton Urban Zone | \$125,000.00 | \$70,692.89 |
| 4395 | James City County | \$250,000.00 | \$141,385.77 |
| 433 | Newport News Mid City Zone | \$125,000.00 | \$70,692.89 |
| 4404 | Newport News Mid City Zone | \$57,783.41 | \$32,679.01 |
| 4405 | Newport News Mid City Zone | \$22,512.60 | \$12,731.85 |
| 4406 | Newport News Mid City Zone | \$16,278.45 | \$9,206.17 |
| 4407 | Newport News Mid City Zone | \$66,522.30 | \$37,621.23 |
| 2610 | Newport News North Zone | \$250,000.00 | \$141,385.77 |
| 4025 | Newport News North Zone | \$69,099.74 | \$39,078.88 |
| 4408 | Newport News North Zone | \$250,000.00 | \$141,385.77 |
| 4409 | Newport News South Zone | \$125,000.00 | \$70,692.89 |
| 4410 | Newport News South Zone | \$125,000.00 | \$70,692.89 |
| 4411 | Newport News South Zone | \$21,393.81 | \$12,099.12 |
| 1660 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 2178 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 2181 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 2199 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 2603 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 2603 | Norfolk and Portsmouth | \$250,000.00 | \$141,385.77 |
| 2646 | Norfolk and Portsmouth | \$250,000.00 | \$141,385.77 |
| 3491 | Norfolk and Portsmouth | \$91,375.52 | \$51,676.79 |
| 3960 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 4022 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 4412 | Norfolk and Portsmouth | \$82,286.78 | \$46,536.72 |
| 4413 | Norfolk and Portsmouth | \$250,000.00 | \$141,385.77 |
| 4414 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 4415 | Norfolk and Portsmouth | \$29,195.82 | \$16,511.49 |
| 4416 | Norfolk and Portsmouth | \$123,581.95 | \$69,890.92 |

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|------|------------------------|--------------|--------------|
| 4417 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 4418 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 4419 | Norfolk and Portsmouth | \$250,000.00 | \$141,385.77 |
| 4420 | Norfolk and Portsmouth | \$41,142.03 | \$23,267.59 |
| 4421 | Norfolk and Portsmouth | \$250,000.00 | \$141,385.77 |
| 4422 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 4423 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 4424 | Norfolk and Portsmouth | \$19,098.59 | \$10,801.08 |
| 4425 | Norfolk and Portsmouth | \$125,000.00 | \$70,692.89 |
| 1595 | Suffolk | \$93,533.91 | \$52,897.46 |
| 3998 | Suffolk | \$125,000.00 | \$70,692.89 |
| 4086 | Suffolk | \$125,000.00 | \$70,692.89 |
| 4514 | Suffolk | \$250,000.00 | \$141,385.77 |
| 4515 | Suffolk | \$250,000.00 | \$141,385.77 |
| 4516 | Suffolk | \$250,000.00 | \$141,385.77 |
| 4517 | Suffolk | \$125,000.00 | \$70,692.89 |
| 4518 | Suffolk | \$250,000.00 | \$141,385.77 |
| 4519 | Suffolk | \$250,000.00 | \$141,385.77 |
| 4520 | Suffolk | \$250,000.00 | \$141,385.77 |
| 4521 | Suffolk | \$56,380.50 | \$31,885.60 |
| 4522 | Suffolk | \$29,096.38 | \$16,455.25 |
| 4523 | Suffolk | \$20,653.20 | \$11,680.27 |

Tot. Incentives for 56

Tot. Amt. Requested: \$7,357,652.87

Avg. Amt. Requested: \$131,386.66

Tot. Amt. Disbursed: \$4,161,069.80

Avg. Amt. Disbursed: \$74,304.82

GRAND TOTALS

Total Incentives: 240

Tot. Amt. Requested \$27,467,407.47

Avg. Amt. Requested \$114,447.53

Tot. Amt. Disbursed \$15,534,002.70

Avg. Amt. Disbursed \$64,725.01

Enterprise Zone - Job Creation Grant FY 2007

PDC: 3

| Company | Zone | Requested | Disbursed |
|-----------------------------|---|------------------|--|
| 160 | Smyth and Washington Counties, Chilhowie, Glade | \$4,736.00 | \$2,678.41 |
| 4335 | Smyth and Washington Counties, Chilhowie, Glade | \$3,000.00 | \$1,696.63 |
| Tot. Incentives for | | 2 | |
| Tot. Amt. Requested: | | \$7,736.00 | Avg. Amt. Requested: \$3,868.00 |
| Tot. Amt. Disbursed: | | \$4,375.04 | Avg. Amt. Disbursed: \$2,187.52 |

PDC: 5

| Company | Zone | Requested | Disbursed |
|-----------------------------|----------------|------------------|--|
| 3706 | Roanoke Zone 1 | \$280,000.00 | \$158,352.07 |
| 2545 | Rocky Mount | \$280,000.00 | \$158,352.07 |
| Tot. Incentives for | | 2 | |
| Tot. Amt. Requested: | | \$560,000.00 | Avg. Amt. Requested: \$280,000.00 |
| Tot. Amt. Disbursed: | | \$316,704.14 | Avg. Amt. Disbursed: \$158,352.07 |

PDC: 6

| Company | Zone | Requested | Disbursed |
|-----------------------------|-------------|------------------|---|
| 3865 | Staunton | \$16,864.00 | \$9,537.32 |
| Tot. Incentives for | | 1 | |
| Tot. Amt. Requested: | | \$16,864.00 | Avg. Amt. Requested: \$16,864.00 |
| Tot. Amt. Disbursed: | | \$9,537.32 | Avg. Amt. Disbursed: \$9,537.32 |

PDC: 11

| Company | Zone | Requested | Disbursed |
|-----------------------------|------------------|------------------|---|
| 4077 | Bedford City | \$29,664.00 | \$16,776.27 |
| 4332 | Lynchburg Zone 1 | \$17,536.00 | \$9,917.36 |
| 4044 | Lynchburg Zone 2 | \$18,800.00 | \$10,632.21 |
| Tot. Incentives for | | 3 | |
| Tot. Amt. Requested: | | \$66,000.00 | Avg. Amt. Requested: \$22,000.00 |
| Tot. Amt. Disbursed: | | \$37,325.84 | Avg. Amt. Disbursed: \$12,441.95 |

PDC: 12

| Company | Zone | Requested | Disbursed |
|-----------------------------|----------------------------------|------------------|---|
| 1841 | Danville | \$12,400.00 | \$7,012.73 |
| 3816 | Danville | \$49,800.00 | \$28,164.05 |
| 3926 | Danville | \$2,064.00 | \$1,167.28 |
| 3720 | Patrick County and Stuart | \$18,600.00 | \$10,519.10 |
| 92 | Pittsylvania County and Danville | \$19,200.00 | \$10,858.43 |
| 1914 | Pittsylvania County and Danville | \$20,128.00 | \$11,383.25 |
| 3979 | Pittsylvania County and Danville | \$15,464.00 | \$8,745.56 |
| 4001 | Pittsylvania County and Danville | \$23,324.00 | \$13,190.73 |
| 2545 | Rocky Mount | \$280,000.00 | \$158,352.07 |
| Tot. Incentives for | | 9 | |
| Tot. Amt. Requested: | | \$440,980.00 | Avg. Amt. Requested: \$48,997.78 |
| Tot. Amt. Disbursed: | | \$249,393.20 | Avg. Amt. Disbursed: \$27,710.36 |

PDC: 13

| Company | Zone | Requested | Disbursed |
|-----------------------------|---------------------------------|------------------|--|
| 11 | Halifax County and South Boston | \$6,528.00 | \$3,691.87 |
| 3982 | Halifax County and South Boston | \$13,336.00 | \$7,542.08 |
| Tot. Incentives for | | 2 | |
| Tot. Amt. Requested: | | \$19,864.00 | Avg. Amt. Requested: \$9,932.00 |
| Tot. Amt. Disbursed: | | \$11,233.95 | Avg. Amt. Disbursed: \$5,616.98 |

PDC: 14

| Company | Zone | Requested | Disbursed |
|-----------------------------|--|------------------|--|
| 3902 | Charlotte, Lunenburg, and Prince Edward Counties | \$9,029.00 | \$5,106.29 |
| Tot. Incentives for | | 1 | |
| Tot. Amt. Requested: | | \$9,029.00 | Avg. Amt. Requested: \$9,029.00 |
| Tot. Amt. Disbursed: | | \$5,106.29 | Avg. Amt. Disbursed: \$5,106.29 |

PDC: 15

| Company | Zone | Requested | Disbursed |
|----------------|--|------------------|------------------|
| 4329 | Chesterfield County Jefferson Davis Zone | \$20,144.00 | \$11,392.30 |
| 84 | Chesterfield County Walthall Zone | \$80,174.00 | \$45,341.85 |

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|-----------------------------|---------------------|--------------|-----------------------------|-------------|
| 4023 | Richmond South Zone | | \$34,314.00 | \$19,406.05 |
| 4334 | Richmond South Zone | | \$31,664.00 | \$17,907.36 |
| Tot. Incentives for | | 4 | | |
| Tot. Amt. Requested: | | \$166,296.00 | Avg. Amt. Requested: | \$41,574.00 |
| Tot. Amt. Disbursed: | | \$94,047.56 | Avg. Amt. Disbursed: | \$23,511.89 |

PDC: 19

| Company | Zone | | Requested | Disbursed |
|-----------------------------|--|--------------|-----------------------------|------------------|
| 4329 | Chesterfield County Jefferson Davis Zone | | \$20,144.00 | \$11,392.30 |
| 84 | Chesterfield County Walthall Zone | | \$80,174.00 | \$45,341.85 |
| 2609 | Prince George County | | \$20,065.00 | \$11,347.62 |
| 4333 | Prince George County | | \$37,664.00 | \$21,300.62 |
| Tot. Incentives for | | 4 | | |
| Tot. Amt. Requested: | | \$158,047.00 | Avg. Amt. Requested: | \$39,511.75 |
| Tot. Amt. Disbursed: | | \$89,382.39 | Avg. Amt. Disbursed: | \$22,345.60 |

PDC: 23

| Company | Zone | | Requested | Disbursed |
|-----------------------------|---------------------------|--------------|-----------------------------|------------------|
| 4330 | Hampton Roads Center Zone | | \$6,349.00 | \$3,590.63 |
| 4331 | Hampton Roads Center Zone | | \$950.00 | \$537.27 |
| 4025 | Newport News North Zone | | \$4,200.00 | \$2,375.28 |
| 2356 | Newport News South Zone | | \$7,471.00 | \$4,225.17 |
| 1884 | Norfolk and Portsmouth | | \$183,235.00 | \$103,627.29 |
| 2178 | Norfolk and Portsmouth | | \$17,328.00 | \$9,799.73 |
| 1378 | Suffolk | | \$7,728.00 | \$4,370.52 |
| 3610 | Suffolk | | \$10,064.00 | \$5,691.63 |
| Tot. Incentives for | | 8 | | |
| Tot. Amt. Requested: | | \$237,325.00 | Avg. Amt. Requested: | \$29,665.63 |
| Tot. Amt. Disbursed: | | \$134,217.52 | Avg. Amt. Disbursed: | \$16,777.19 |

GRAND TOTALS

| | | | | |
|----------------------------|----------------|----------------------------|-------------|--|
| Total Incentives: | 33 | | | |
| Tot. Amt. Requested | \$1,301,823.00 | Avg. Amt. Requested | \$39,449.18 | |
| Tot. Amt. Disbursed | \$736,237.03 | Avg. Amt. Disbursed | \$22,310.21 | |

Enterprise Zone - Job Grant FY 2007

PDC: 5

| Company | Zone | Requested | Disbursed |
|-----------------------------------|----------------|-----------------------------|------------|
| 3521 | Roanoke Zone 2 | \$5,040.00 | \$2,850.34 |
| 3506 | Rocky Mount | \$9,300.00 | \$5,259.55 |
| Tot. Incentives for PDC: 2 | | | |
| Tot. Amt. Requested: | \$14,340.00 | Avg. Amt. Requested: | \$7,170.00 |
| Tot. Amt. Disbursed: | \$8,109.89 | Avg. Amt. Disbursed: | \$4,054.95 |

PDC: 6

| Company | Zone | Requested | Disbursed |
|-----------------------------------|------------|-----------------------------|------------|
| 3500 | Staunton | \$3,050.00 | \$1,724.91 |
| Tot. Incentives for PDC: 1 | | | |
| Tot. Amt. Requested: | \$3,050.00 | Avg. Amt. Requested: | \$3,050.00 |
| Tot. Amt. Disbursed: | \$1,724.91 | Avg. Amt. Disbursed: | \$1,724.91 |

PDC: 11

| Company | Zone | Requested | Disbursed |
|-----------------------------------|------------------|-----------------------------|------------|
| 3475 | Lynchburg Zone 1 | \$9,830.00 | \$5,559.29 |
| Tot. Incentives for PDC: 1 | | | |
| Tot. Amt. Requested: | \$9,830.00 | Avg. Amt. Requested: | \$9,830.00 |
| Tot. Amt. Disbursed: | \$5,559.29 | Avg. Amt. Disbursed: | \$5,559.29 |

PDC: 12

| Company | Zone | Requested | Disbursed |
|-----------------------------------|----------------------------------|-----------------------------|------------|
| 2691 | Danville | \$375.00 | \$212.08 |
| 3558 | Henry County and Martinsville 1 | \$4,580.00 | \$2,590.19 |
| 3564 | Henry County and Martinsville 1 | \$5,790.00 | \$3,274.49 |
| 3545 | Patrick County and Stuart | \$14,325.00 | \$8,101.40 |
| 4324 | Pittsylvania County and Danville | \$10,250.00 | \$5,796.82 |
| 3506 | Rocky Mount | \$9,300.00 | \$5,259.55 |
| Tot. Incentives for PDC: 6 | | | |
| Tot. Amt. Requested: | \$44,620.00 | Avg. Amt. Requested: | \$7,436.67 |
| Tot. Amt. Disbursed: | \$25,234.53 | Avg. Amt. Disbursed: | \$4,205.76 |

PDC: 13

| Company | Zone | Requested | Disbursed |
|-----------------------------------|---|-----------------------------|------------------|
| 2969 | Halifax County and South Boston | \$34,910.00 | \$19,743.11 |
| 3533 | Halifax County and South Boston | \$2,165.00 | \$1,224.40 |
| 2621 | Mecklenburg County, South Hill and LaCrosse | \$21,560.00 | \$12,193.11 |
| 4049 | South Hill (expired zone) | \$100,000.00 | \$56,554.31 |
| Tot. Incentives for PDC: 4 | | | |
| Tot. Amt. Requested: | \$158,635.00 | Avg. Amt. Requested: | \$39,658.75 |
| Tot. Amt. Disbursed: | \$89,714.93 | Avg. Amt. Disbursed: | \$22,428.73 |

PDC: 14

| Company | Zone | Requested | Disbursed |
|-----------------------------------|--|-----------------------------|------------------|
| 2514 | Charlotte, Lunenburg, and Prince Edward Counties | \$33,000.00 | \$18,662.92 |
| 311 | Lunenburg County, Kenbridge and Victoria | \$8,310.00 | \$4,699.66 |
| Tot. Incentives for PDC: 2 | | | |
| Tot. Amt. Requested: | \$41,310.00 | Avg. Amt. Requested: | \$20,655.00 |
| Tot. Amt. Disbursed: | \$23,362.58 | Avg. Amt. Disbursed: | \$11,681.29 |

PDC: 15

| Company | Zone | Requested | Disbursed |
|-----------------------------------|------------------------------------|-----------------------------|------------------|
| 1304 | Chesterfield County Walthall Zone | \$5,890.00 | \$3,331.05 |
| 3513 | Chesterfield County Walthall Zone | \$38,520.00 | \$21,784.72 |
| 3554 | Chesterfield County Walthall Zone | \$2,750.00 | \$1,555.24 |
| 4009 | Richmond East Zone | \$8,885.00 | \$5,024.85 |
| 3550 | Richmond North/Henrico County Zone | \$1,355.00 | \$766.31 |
| 3502 | Richmond South Zone | \$1,625.00 | \$919.01 |
| 3503 | Richmond South Zone | \$770.00 | \$435.47 |
| 3504 | Richmond South Zone | \$8,100.00 | \$4,580.90 |
| Tot. Incentives for PDC: 8 | | | |
| Tot. Amt. Requested: | \$67,895.00 | Avg. Amt. Requested: | \$8,486.88 |
| Tot. Amt. Disbursed: | \$38,397.55 | Avg. Amt. Disbursed: | \$4,799.69 |

PDC: 17

| Company | Zone | Requested | Disbursed |
|-----------------------------------|---|-----------------------------|------------------|
| 3560 | Lancaster, Northumberland, Richmond, Westmoreland | \$500.00 | \$282.77 |
| 3561 | Lancaster, Northumberland, Richmond, Westmoreland | \$915.00 | \$517.47 |
| Tot. Incentives for PDC: 2 | | | |
| Tot. Amt. Requested: | \$1,415.00 | Avg. Amt. Requested: | \$707.50 |
| Tot. Amt. Disbursed: | \$800.24 | Avg. Amt. Disbursed: | \$400.12 |

PDC: 19

| Company | Zone | Requested | Disbursed |
|-----------------------------------|-----------------------------------|-----------------------------|------------------|
| 1304 | Chesterfield County Walthall Zone | \$5,890.00 | \$3,331.05 |
| 3513 | Chesterfield County Walthall Zone | \$38,520.00 | \$21,784.72 |
| 3554 | Chesterfield County Walthall Zone | \$2,750.00 | \$1,555.24 |
| 3499 | Prince George County | \$8,540.00 | \$4,829.74 |
| Tot. Incentives for PDC: 4 | | | |
| Tot. Amt. Requested: | \$55,700.00 | Avg. Amt. Requested: | \$13,925.00 |
| Tot. Amt. Disbursed: | \$31,500.75 | Avg. Amt. Disbursed: | \$7,875.19 |

PDC: 22

| Company | Zone | Requested | Disbursed |
|-----------------------------------|-----------------------------------|-----------------------------|------------------|
| 3969 | Accomack and Northampton Counties | \$14,125.00 | \$7,988.30 |
| Tot. Incentives for PDC: 1 | | | |
| Tot. Amt. Requested: | \$14,125.00 | Avg. Amt. Requested: | \$14,125.00 |
| Tot. Amt. Disbursed: | \$7,988.30 | Avg. Amt. Disbursed: | \$7,988.30 |

PDC: 23

| Company | Zone | Requested | Disbursed |
|-----------------------------------|----------------------------|-----------------------------|------------------|
| 1929 | Chesapeake (expired zone) | \$6,585.00 | \$3,724.10 |
| 3514 | Hampton Roads Center Zone | \$6,725.00 | \$3,803.28 |
| 3515 | Hampton Roads Center Zone | \$15,860.00 | \$8,969.51 |
| 3532 | Hampton Urban Zone | \$2,685.00 | \$1,518.48 |
| 2642 | Newport News Mid City Zone | \$9,165.00 | \$5,183.20 |
| 3552 | Newport News Mid City Zone | \$1,000.00 | \$565.54 |
| 2382 | Newport News North Zone | \$1,245.00 | \$704.10 |
| 2644 | Suffolk | \$8,540.00 | \$4,829.74 |
| Tot. Incentives for PDC: 8 | | | |
| Tot. Amt. Requested: | \$51,805.00 | Avg. Amt. Requested: | \$6,475.63 |
| Tot. Amt. Disbursed: | \$29,297.95 | Avg. Amt. Disbursed: | \$3,662.24 |

GRAND TOTALS

| | | | |
|----------------------------|--------------|----------------------------|-------------|
| Total Incentives: | 35 | | |
| Tot. Amt. Requested | \$406,265.00 | Avg. Amt. Requested | \$11,607.57 |
| Tot. Amt. Disbursed | \$229,760.36 | Avg. Amt. Disbursed | \$6,564.58 |

Enterprise Zone - General Income Tax Credit FY2007

PDC: 5

| Company | Zone | Requested | Disbursed |
|-----------------------------------|----------------|-----------------------------|-------------|
| 2243 | Roanoke Zone 2 | \$37,561.80 | \$19,255.94 |
| 3506 | Rocky Mount | \$38,763.00 | \$19,871.73 |
| Tot. Incentives for PDC: 2 | | | |
| Tot. Amt. Requested: | \$76,324.80 | Avg. Amt. Requested: | \$38,162.40 |
| Tot. Amt. Disbursed: | \$39,127.67 | Avg. Amt. Disbursed: | \$19,563.84 |

PDC: 6

| Company | Zone | Requested | Disbursed |
|-----------------------------------|------------|-----------------------------|------------|
| 3500 | Staunton | \$1,042.80 | \$534.59 |
| Tot. Incentives for PDC: 1 | | | |
| Tot. Amt. Requested: | \$1,042.80 | Avg. Amt. Requested: | \$1,042.80 |
| Tot. Amt. Disbursed: | \$534.59 | Avg. Amt. Disbursed: | \$534.59 |

PDC: 7

| Company | Zone | Requested | Disbursed |
|-----------------------------------|---------------|-----------------------------|--------------|
| 67 | Warren County | \$217,293.00 | \$111,394.57 |
| Tot. Incentives for PDC: 1 | | | |
| Tot. Amt. Requested: | \$217,293.00 | Avg. Amt. Requested: | \$217,293.00 |
| Tot. Amt. Disbursed: | \$111,394.57 | Avg. Amt. Disbursed: | \$111,394.57 |

PDC: 11

| Company | Zone | Requested | Disbursed |
|---------|------------------|--------------|-------------|
| 1593 | Lynchburg Zone 1 | \$12,225.60 | \$6,267.42 |
| 2209 | Lynchburg Zone 1 | \$1,534.20 | \$786.50 |
| 2299 | Lynchburg Zone 1 | \$978.60 | \$501.68 |
| 2673 | Lynchburg Zone 1 | \$13,433.40 | \$6,886.59 |
| 2679 | Lynchburg Zone 1 | \$22,359.00 | \$11,462.27 |
| 3475 | Lynchburg Zone 1 | \$2,997.60 | \$1,536.71 |
| 3477 | Lynchburg Zone 1 | \$51.60 | \$26.45 |
| 3478 | Lynchburg Zone 1 | \$181.80 | \$93.20 |
| 3968 | Lynchburg Zone 1 | \$1,726.20 | \$884.93 |
| 1763 | Lynchburg Zone 2 | \$110,346.60 | \$56,568.84 |

| | | | |
|------|------------------|-------------|-------------|
| 1859 | Lynchburg Zone 2 | \$90,000.00 | \$46,138.22 |
| 2291 | Lynchburg Zone 2 | \$40,312.80 | \$20,666.23 |

Tot. Incentives for PDC: 12

| | | | |
|-----------------------------|--------------|-----------------------------|-------------|
| Tot. Amt. Requested: | \$296,147.40 | Avg. Amt. Requested: | \$24,678.95 |
| Tot. Amt. Disbursed: | \$151,819.04 | Avg. Amt. Disbursed: | \$12,651.59 |

PDC: 12

| Company | Zone | Requested | Disbursed |
|----------------|----------------------------------|------------------|------------------|
| 294 | Danville | \$6,958.20 | \$3,567.10 |
| 1914 | Danville | \$18,588.00 | \$9,529.08 |
| 2691 | Danville | \$5,539.80 | \$2,839.96 |
| 3473 | Danville | \$12,315.60 | \$6,313.55 |
| 3474 | Danville | \$2,260.80 | \$1,158.99 |
| 419 | Henry County and Martinsville 1 | \$612,568.20 | \$314,031.16 |
| 1755 | Henry County and Martinsville 1 | \$256,785.00 | \$131,640.02 |
| 2308 | Henry County and Martinsville 1 | \$450,000.00 | \$230,691.08 |
| 2378 | Henry County and Martinsville 1 | \$1,152,597.00 | \$590,875.22 |
| 2429 | Henry County and Martinsville 1 | \$435,209.40 | \$223,108.73 |
| 2383 | Pittsylvania County and Danville | \$3,577.80 | \$1,834.15 |
| 3506 | Rocky Mount | \$38,763.00 | \$19,871.73 |

Tot. Incentives for PDC: 12

| | | | |
|-----------------------------|----------------|-----------------------------|--------------|
| Tot. Amt. Requested: | \$2,995,162.80 | Avg. Amt. Requested: | \$249,596.90 |
| Tot. Amt. Disbursed: | \$1,535,460.77 | Avg. Amt. Disbursed: | \$127,955.06 |

PDC: 13

| Company | Zone | Requested | Disbursed |
|----------------|---------------------------------|------------------|------------------|
| 2735 | Halifax County and South Boston | \$31,683.60 | \$16,242.50 |
| 4325 | Halifax County and South Boston | \$3,558.00 | \$1,824.00 |
| 4049 | South Hill (expired zone) | \$126,000.00 | \$64,593.50 |

Tot. Incentives for PDC: 3

| | | | |
|-----------------------------|--------------|-----------------------------|-------------|
| Tot. Amt. Requested: | \$161,241.60 | Avg. Amt. Requested: | \$53,747.20 |
| Tot. Amt. Disbursed: | \$82,660.00 | Avg. Amt. Disbursed: | \$27,553.33 |

PDC: 15

| Company | Zone | Requested | Disbursed |
|----------------|---|------------------|------------------|
| 2225 | Chesterfield County- Jefferson Davis Zone | \$11,132.40 | \$5,706.99 |
| 2757 | Chesterfield County- Jefferson Davis Zone | \$9,100.20 | \$4,665.19 |

| | | | |
|------|--|--------------|-------------|
| 2188 | Chesterfield County-Jefferson Davis Zone | \$9,854.40 | \$5,051.83 |
| 399 | Richmond East Zone | \$2,005.80 | \$1,028.27 |
| 1659 | Richmond East Zone | \$4,979.69 | \$2,552.82 |
| 4026 | Richmond East Zone | \$8,455.20 | \$4,334.53 |
| 430 | Richmond North/Henrico County Zone | \$1,478.40 | \$757.90 |
| 2289 | Richmond North/Henrico County Zone | \$4,752.60 | \$2,436.41 |
| 2290 | Richmond North/Henrico County Zone | \$29,325.00 | \$15,033.37 |
| 2654 | Richmond North/Henrico County Zone | \$193,953.00 | \$99,429.39 |
| 2698 | Richmond North/Henrico County Zone | \$58,387.80 | \$29,932.32 |
| 2703 | Richmond North/Henrico County Zone | \$7,545.00 | \$3,867.92 |
| 308 | Richmond South Zone | \$32,019.00 | \$16,414.44 |
| 2315 | Richmond South Zone | \$6,107.40 | \$3,130.94 |
| 2752 | Richmond South Zone | \$23,395.80 | \$11,993.78 |
| 3502 | Richmond South Zone | \$12,721.80 | \$6,521.79 |
| 3504 | Richmond South Zone | \$33,065.40 | \$16,950.87 |
| 4328 | Richmond South Zone | \$14,679.00 | \$7,525.14 |

Tot. Incentives for PDC: 18

| | | | |
|-----------------------------|--------------|-----------------------------|-------------|
| Tot. Amt. Requested: | \$462,957.89 | Avg. Amt. Requested: | \$25,719.88 |
| Tot. Amt. Disbursed: | \$237,333.90 | Avg. Amt. Disbursed: | \$13,185.22 |

PDC: 19

| Company | Zone | Requested | Disbursed |
|----------------|---|------------------|------------------|
| 2225 | Chesterfield County- Jefferson Davis Zone | \$11,132.40 | \$5,706.99 |
| 2757 | Chesterfield County- Jefferson Davis Zone | \$9,100.20 | \$4,665.19 |
| 2188 | Chesterfield County-Jefferson Davis Zone | \$9,854.40 | \$5,051.83 |
| 383 | Petersburg | \$56,374.20 | \$28,900.06 |
| 2293 | Petersburg | \$97,437.60 | \$49,951.08 |
| 1662 | Prince George County | \$29,474.40 | \$15,109.96 |
| 2609 | Prince George County | \$36,385.80 | \$18,653.07 |
| 3499 | Prince George County | \$12,640.20 | \$6,479.96 |
| 4327 | Prince George County | \$83,374.80 | \$42,741.83 |

Tot. Incentives for PDC: 9

| | | | |
|-----------------------------|--------------|-----------------------------|-------------|
| Tot. Amt. Requested: | \$345,774.00 | Avg. Amt. Requested: | \$38,419.33 |
| Tot. Amt. Disbursed: | \$177,259.97 | Avg. Amt. Disbursed: | \$19,695.55 |

PDC: 22

| Company | Zone | Requested | Disbursed |
|----------------|-----------------------------------|------------------|------------------|
| 263 | Accomack and Northampton Counties | \$12,930.00 | \$6,628.52 |

Tot. Incentives for PDC: 1

| | | | |
|-----------------------------|-------------|-----------------------------|-------------|
| Tot. Amt. Requested: | \$12,930.00 | Avg. Amt. Requested: | \$12,930.00 |
| Tot. Amt. Disbursed: | \$6,628.52 | Avg. Amt. Disbursed: | \$6,628.52 |

PDC: 23

| Company | Zone | Requested | Disbursed |
|----------------|----------------------------|------------------|------------------|
| 315 | Chesapeake (expired zone) | \$3,829.80 | \$1,963.33 |
| 1615 | Chesapeake (expired zone) | \$13,628.40 | \$6,986.56 |
| 2376 | Chesapeake (expired zone) | \$34,474.20 | \$17,673.09 |
| 2453 | Chesapeake (expired zone) | \$27,000.00 | \$13,841.46 |
| 424 | Hampton Roads Center Zone | \$27,000.00 | \$13,841.46 |
| 2463 | Hampton Roads Center Zone | \$25,871.40 | \$13,262.89 |
| 3514 | Hampton Roads Center Zone | \$24,358.20 | \$12,487.15 |
| 380 | Hampton Urban Zone | \$49,779.00 | \$25,519.05 |
| 431 | Hampton Urban Zone | \$670.20 | \$343.58 |
| 1450 | Hampton Urban Zone | \$177,406.20 | \$90,946.73 |
| 1575 | Hampton Urban Zone | \$1,815.60 | \$930.76 |
| 2257 | Hampton Urban Zone | \$2,978.59 | \$1,526.97 |
| 2333 | Hampton Urban Zone | \$7,591.80 | \$3,891.91 |
| 2732 | Hampton Urban Zone | \$1,445.40 | \$740.98 |
| 2732 | Hampton Urban Zone | \$2,093.40 | \$1,073.17 |
| 2732 | Hampton Urban Zone | \$3,745.20 | \$1,919.97 |
| 2328 | James City County | \$225,103.20 | \$115,398.45 |
| 2381 | James City County | \$4,618.80 | \$2,367.81 |
| 2701 | James City County | \$6,096.00 | \$3,125.10 |
| 433 | Newport News Mid City Zone | \$5,308.20 | \$2,721.23 |
| 1727 | Newport News Mid City Zone | \$494,713.80 | \$253,613.47 |
| 2642 | Newport News Mid City Zone | \$971.43 | \$498.00 |
| 2642 | Newport News Mid City Zone | \$1,262.19 | \$647.06 |
| 2732 | Newport News Mid City Zone | \$7,186.80 | \$3,684.29 |
| 237 | Newport News North Zone | \$5,293.20 | \$2,713.54 |
| 401 | Newport News North Zone | \$2,559.60 | \$1,312.17 |
| 319 | Newport News South Zone | \$3,172.80 | \$1,626.53 |
| 2356 | Newport News South Zone | \$118,416.00 | \$60,705.59 |
| 2732 | Newport News South Zone | \$775.20 | \$397.40 |
| 270 | Norfolk and Portsmouth | \$23,222.40 | \$11,904.89 |
| 405 | Norfolk and Portsmouth | \$13,154.23 | \$6,743.47 |
| 415 | Norfolk and Portsmouth | \$80,365.20 | \$41,198.97 |
| 425 | Norfolk and Portsmouth | \$74,345.40 | \$38,112.94 |
| 1590 | Norfolk and Portsmouth | \$6,996.00 | \$3,586.48 |
| 1660 | Norfolk and Portsmouth | \$90,315.00 | \$46,299.70 |
| 1672 | Norfolk and Portsmouth | \$93,036.60 | \$47,694.92 |
| 2178 | Norfolk and Portsmouth | \$40,800.00 | \$20,915.99 |
| 2179 | Norfolk and Portsmouth | \$49,677.60 | \$25,467.07 |
| 2193 | Norfolk and Portsmouth | \$427,078.80 | \$218,940.60 |
| 2344 | Norfolk and Portsmouth | \$7,386.00 | \$3,786.41 |
| 2389 | Norfolk and Portsmouth | \$2,435.40 | \$1,248.50 |
| 3481 | Norfolk and Portsmouth | \$15,717.60 | \$8,057.58 |
| 3483 | Norfolk and Portsmouth | \$9,666.60 | \$4,955.55 |
| 3485 | Norfolk and Portsmouth | \$9,674.40 | \$4,959.55 |
| 3491 | Norfolk and Portsmouth | \$7,011.60 | \$3,594.47 |

| | | | |
|------|------------------------|--------------|--------------|
| 4119 | Norfolk and Portsmouth | \$14,227.80 | \$7,293.84 |
| 257 | Suffolk | \$3,264.60 | \$1,673.59 |
| 388 | Suffolk | \$2,022.00 | \$1,036.57 |
| 1602 | Suffolk | \$1,887.60 | \$967.67 |
| 2313 | Suffolk | \$25,209.60 | \$12,923.62 |
| 2329 | Suffolk | \$315,256.20 | \$161,615.10 |
| 2360 | Suffolk | \$34,675.20 | \$17,776.13 |
| 4082 | Suffolk | \$3,339.60 | \$1,712.04 |

Tot. Incentives for PDC: 53

| | | | |
|-----------------------------|----------------|-----------------------------|-------------|
| Tot. Amt. Requested: | \$2,629,930.04 | Avg. Amt. Requested: | \$49,621.32 |
| Tot. Amt. Disbursed: | \$1,348,225.35 | Avg. Amt. Disbursed: | \$25,438.21 |

GRAND TOTALS

| | | | |
|----------------------------|----------------|----------------------------|-------------|
| Total Incentives: | 108 | | |
| Tot. Amt. Requested | \$7,129,954.33 | Avg. Amt. Requested | \$66,018.10 |
| Tot. Amt. Disbursed | \$3,655,148.64 | Avg. Amt. Disbursed | \$33,843.97 |

Enterprise Zone - Investment Tax Credit FY2007

PDC: 15

| Company | Zone | Requested | Disbursed |
|----------------|------------------------------------|------------------|------------------|
| 1885 | Richmond North/Henrico County Zone | \$7,500,000.00 | \$3,844,851.37 |

Tot. Incentives for PDC: 1

| | | | |
|-----------------------------|----------------|-----------------------------|----------------|
| Tot. Amt. Requested: | \$7,500,000.00 | Avg. Amt. Requested: | \$7,500,000.00 |
| Tot. Amt. Disbursed: | \$3,844,851.37 | Avg. Amt. Disbursed: | \$3,844,851.37 |

GRAND TOTALS

| | | | |
|----------------------------|----------------|----------------------------|----------------|
| Total Incentives: | 1 | | |
| Tot. Amt. Requested | \$7,500,000.00 | Avg. Amt. Requested | \$7,500,000.00 |
| Tot. Amt. Disbursed | \$3,844,851.37 | Avg. Amt. Disbursed | \$3,844,851.37 |

Workforce Services

Virginia Jobs Investment Program

The Virginia Jobs Investment Program (VJIP), managed by the Department of Business Assistance pursuant to §2.2-902.A.1 of the *Code of Virginia*, has been a cornerstone in Virginia's economic development efforts for 40 years, helping to recruit new businesses and encouraging existing businesses to expand. The program reduces the human resource development costs of new and expanding companies that are creating jobs. VJIP offers services such as "Train the Trainer," recruiting assistance, electronic media support, and funding. The program was formerly known as "Workforce Services."

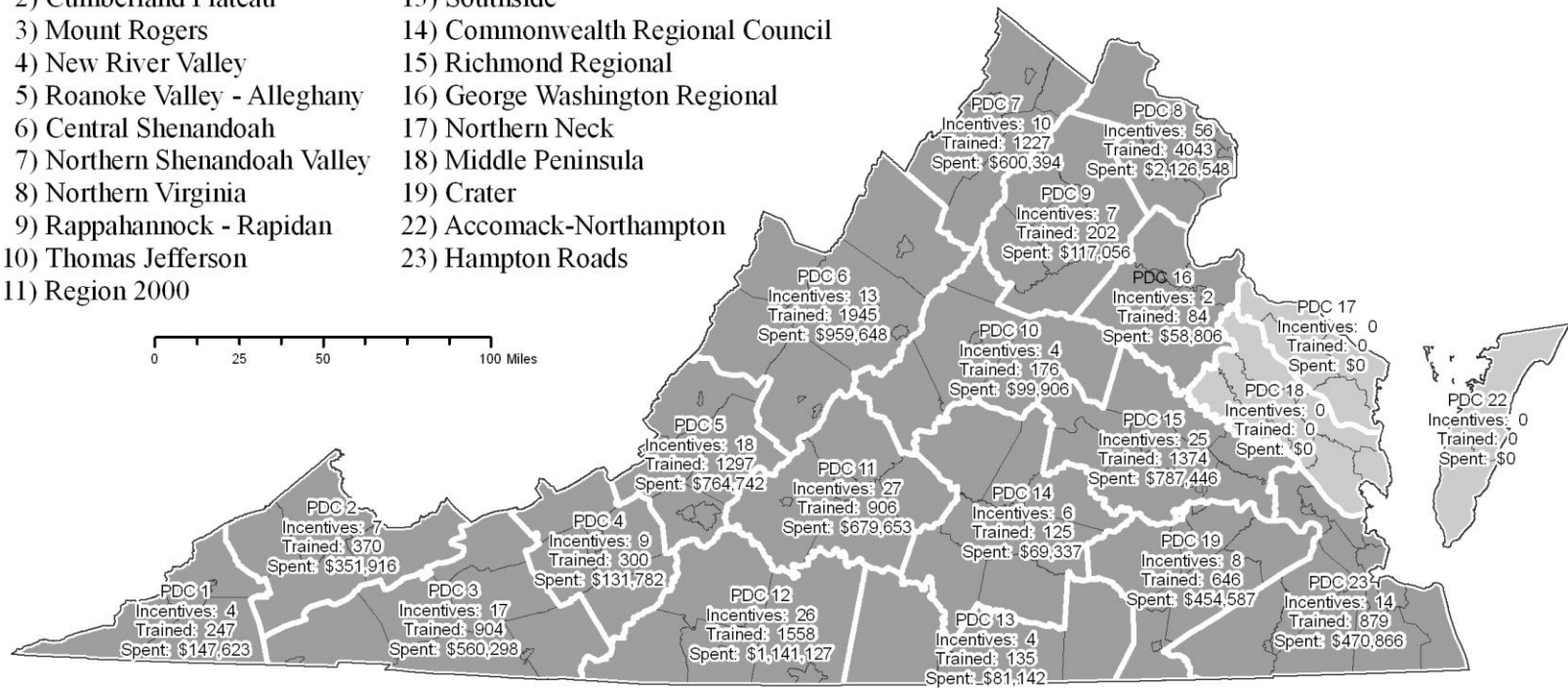
In order to qualify, companies must be for-profit and paying at least \$10/hour in one of five business sectors: manufacturing, distribution centers, corporate headquarters for companies with multiple facilities, call centers, and information technology services exclusively for businesses. Companies with 250 employees or less must make a minimum capital investment of \$100,000 and create at least 5 new full-time jobs. Companies with over 250 employees must make a minimum capital investment of \$1,000,000 and create at least 25 new full-time jobs. These larger companies must generate at least 50% revenue from outside of Virginia and the project must be in competition with at least one other state or country. In order to qualify for retraining assistance, companies must have a minimum new capital investment of \$500,000 as the catalyst for the project and at least 10 full-time employees requiring a skills upgrade.

In FY 2007, VJIP assisted 497 companies, and provided funding to 257 firms involving 16,418 jobs. Jobs funded had an average wage of \$19.17 per hour or \$39,874 annually, which generated approximately \$1,956 per job in annual state income and sales tax revenues. The program's goal is to recover the Commonwealth's investment within one year, through income and sales taxes paid by each new job created. With an average reimbursement rate of \$573 per job, the program's return on investment is 241% in the first year. This economic development incentive is performance based, and no funding is expended until the capital investment has been made and the jobs are created by the company.

Workforce Services Incentives by Planning District Fiscal Year 2007

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2007

All Workforce Services Incentives - FY 2007

PDC: 1

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------------------------|-----------|-----------------|--|
| 426 | Expansion | 13 | \$7,837.18 |
| 4120 | New | 31 | \$16,081.56 |
| 4245 | New | 198 | \$120,993.84 |
| 2962 | Sm. Bus. | 5 | \$2,710.00 |
| Total Incentives for PDC: | | 4 | |
| Total FY 2007 | | 247 | Avg. FY 2007 Trained: 62 |
| Total FY 2007 Spent: | | \$147,622.58 | Avg. FY 2007 Spent: \$36,905.65 |

PDC: 2

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------------------------|------------|-----------------|--|
| 3770 | Expansion | 61 | \$38,470.26 |
| 2575 | New | 30 | \$18,232.50 |
| 2577 | New | 0 | \$2,000.00 |
| 3927 | New | 0 | \$4,000.00 |
| 3927 | New | 133 | \$185,132.20 |
| 1194 | Retraining | 136 | \$99,856.64 |
| 2961 | Sm. Bus. | 10 | \$4,224.40 |
| Total Incentives for PDC: | | 7 | |
| Total FY 2007 | | 370 | Avg. FY 2007 Trained: 53 |
| Total FY 2007 Spent: | | \$351,916.00 | Avg. FY 2007 Spent: \$50,273.71 |

PDC: 3

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|---------|-----------|-----------------|---------------|
| 160 | Expansion | 0 | \$319.67 |
| 1261 | Expansion | 0 | \$569.68 |
| 1494 | Expansion | 0 | \$250.00 |
| 2836 | Expansion | 45 | \$22,683.60 |
| 3901 | Expansion | 83 | \$41,807.10 |
| 3933 | Expansion | 150 | \$75,190.50 |
| 3940 | Expansion | 58 | \$35,598.66 |
| 1979 | New | 21 | \$11,057.34 |
| 1983 | New | 17 | \$13,613.60 |
| 3923 | New | 63 | \$63,043.47 |
| 4248 | New | 232 | \$232,791.12 |

| | | | |
|------|------------|-----|-------------|
| 1958 | Retraining | 24 | \$13,459.92 |
| 3805 | Retraining | 182 | \$32,032.00 |
| 4247 | Retraining | 11 | \$6,626.18 |
| 220 | Sm. Bus. | 12 | \$7,403.52 |
| 2656 | Sm. Bus. | 6 | \$3,601.80 |
| 4246 | Sm. Bus. | 0 | \$250.00 |

Total Incentives for PDC: 17

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 904 | Avg. FY 2007 Trained: | 53 |
| Total FY 2007 Spent: | \$560,298.16 | Avg. FY 2007 Spent: | \$32,958.72 |

PDC: 4

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 4250 | Expansion | 7 | \$7,242.13 |
| 4254 | Expansion | 36 | \$18,120.96 |
| 1309 | Retraining | 38 | \$20,456.54 |
| 1344 | Retraining | 38 | \$15,343.64 |
| 4249 | Retraining | 100 | \$30,945.00 |
| 4251 | Retraining | 32 | \$16,235.20 |
| 4253 | Retraining | 30 | \$12,077.40 |
| 2396 | Sm. Bus. | 13 | \$8,243.04 |
| 4252 | Sm. Bus. | 6 | \$3,118.02 |

Total Incentives for PDC: 9

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 300 | Avg. FY 2007 Trained: | 33 |
| Total FY 2007 Spent: | \$131,781.93 | Avg. FY 2007 Spent: | \$14,642.44 |

PDC: 5

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1293 | Expansion | 13 | \$10,421.71 |
| 1365 | Expansion | 255 | \$158,110.20 |
| 1435 | Expansion | 34 | \$24,131.84 |
| 1758 | Expansion | 46 | \$28,397.18 |
| 2571 | Expansion | 93 | \$63,599.91 |
| 4256 | Expansion | 32 | \$19,655.04 |
| 1743 | New | 38 | \$23,218.00 |
| 3692 | New | 6 | \$4,265.70 |
| 3794 | New | 161 | \$114,578.87 |
| 3870 | New | 16 | \$11,296.48 |
| 4 | Retraining | 250 | \$80,822.50 |

| | | | |
|------|------------|-----|--------------|
| 1758 | Retraining | 32 | \$15,927.68 |
| 4127 | Retraining | 3 | \$1,193.58 |
| 4258 | Retraining | 199 | \$119,927.35 |
| 1532 | Sm. Bus. | 35 | \$24,728.90 |
| 1812 | Sm. Bus. | 58 | \$46,731.18 |
| 4255 | Sm. Bus. | 17 | \$13,211.55 |
| 4257 | Sm. Bus. | 9 | \$4,523.85 |

Total Incentives for PDC: 18

Total FY 2007 1297 **Avg. FY 2007 Trained:** 72

Total FY 2007 Spent: \$764,741.52 **Avg. FY 2007 Spent:** \$42,485.64

PDC: 6

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 3801 | Expansion | 95 | \$67,200.15 |
| 1872 | New | 883 | \$443,318.98 |
| 3890 | New | 31 | \$14,549.23 |
| 1503 | Retraining | 234 | \$86,444.28 |
| 1898 | Retraining | 162 | \$129,849.48 |
| 4259 | Retraining | 350 | \$99,550.50 |
| 4261 | Retraining | 30 | \$12,000.00 |
| 4262 | Retraining | 35 | \$14,000.00 |
| 3768 | Sm. Bus. | 9 | \$6,413.22 |
| 3865 | Sm. Bus. | 23 | \$18,402.07 |
| 4131 | Sm. Bus. | 65 | \$52,063.05 |
| 4132 | Sm. Bus. | 8 | \$5,857.20 |
| 4260 | Sm. Bus. | 20 | \$10,000.00 |

Total Incentives for PDC: 13

Total FY 2007 1945 **Avg. FY 2007 Trained:** 150

Total FY 2007 Spent: \$959,648.16 **Avg. FY 2007 Spent:** \$73,819.09

PDC: 7

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1832 | Expansion | 25 | \$15,000.00 |
| 3016 | Expansion | 122 | \$85,400.00 |
| 4136 | Expansion | 87 | \$57,046.77 |
| 4134 | New | 12 | \$7,200.00 |
| 66 | Retraining | 304 | \$122,730.88 |
| 3016 | Retraining | 248 | \$173,600.00 |

| | | | |
|------|------------|-----|--------------|
| 4263 | Retraining | 385 | \$100,692.90 |
| 2792 | Sm. Bus. | 26 | \$26,117.00 |
| 3755 | Sm. Bus. | 8 | \$5,606.16 |
| 3829 | Sm. Bus. | 10 | \$7,000.00 |

Total Incentives for PDC: 10

Total FY 2007 1227

Avg. FY 2007 Trained: 123

Total FY 2007 Spent: \$600,393.71

Avg. FY 2007 Spent: \$60,039.37

PDC: 8

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1884 | Expansion | 285 | \$114,000.00 |
| 1974 | Expansion | 81 | \$34,826.76 |
| 2575 | Expansion | 69 | \$34,845.00 |
| 2988 | Expansion | 418 | \$230,075.56 |
| 3017 | Expansion | 817 | \$344,586.09 |
| 3711 | Expansion | 830 | \$333,660.00 |
| 3934 | Expansion | 496 | \$496,248.00 |
| 4266 | Expansion | 195 | \$84,686.55 |
| 4280 | Expansion | 69 | \$34,500.00 |
| 4285 | Expansion | 44 | \$26,792.92 |
| 1811 | New | 8 | \$4,000.00 |
| 2516 | New | 9 | \$7,200.00 |
| 4268 | New | 7 | \$4,200.00 |
| 3711 | Retraining | 124 | \$24,800.00 |
| 2523 | Sm. Bus. | 19 | \$9,500.00 |
| 2809 | Sm. Bus. | 15 | \$9,360.00 |
| 2954 | Sm. Bus. | 9 | \$4,927.50 |
| 2995 | Sm. Bus. | 22 | \$12,899.48 |
| 3001 | Sm. Bus. | 5 | \$2,500.00 |
| 3008 | Sm. Bus. | 10 | \$8,260.00 |
| 3728 | Sm. Bus. | 17 | \$10,586.41 |
| 3731 | Sm. Bus. | 27 | \$17,591.31 |
| 3765 | Sm. Bus. | 23 | \$13,462.59 |
| 3772 | Sm. Bus. | 23 | \$12,017.50 |
| 3781 | Sm. Bus. | 34 | \$24,257.64 |
| 3799 | Sm. Bus. | 4 | \$2,800.00 |
| 3800 | Sm. Bus. | 5 | \$3,875.00 |
| 3813 | Sm. Bus. | 18 | \$10,441.62 |
| 3815 | Sm. Bus. | 5 | \$2,725.00 |

| | | | |
|------|----------|----|-------------|
| 3817 | Sm. Bus. | 6 | \$5,149.98 |
| 3840 | Sm. Bus. | 10 | \$6,107.10 |
| 3877 | Sm. Bus. | 3 | \$1,650.00 |
| 4137 | Sm. Bus. | 11 | \$5,782.37 |
| 4139 | Sm. Bus. | 4 | \$3,173.32 |
| 4140 | Sm. Bus. | 17 | \$9,350.00 |
| 4141 | Sm. Bus. | 31 | \$18,699.51 |
| 4264 | Sm. Bus. | 7 | \$4,200.00 |
| 4265 | Sm. Bus. | 15 | \$7,561.65 |
| 4267 | Sm. Bus. | 6 | \$3,173.70 |
| 4269 | Sm. Bus. | 12 | \$6,300.00 |
| 4270 | Sm. Bus. | 8 | \$5,465.20 |
| 4271 | Sm. Bus. | 29 | \$16,257.11 |
| 4272 | Sm. Bus. | 5 | \$2,521.10 |
| 4273 | Sm. Bus. | 20 | \$10,600.00 |
| 4274 | Sm. Bus. | 5 | \$3,425.00 |
| 4275 | Sm. Bus. | 5 | \$3,425.00 |
| 4276 | Sm. Bus. | 6 | \$3,048.00 |
| 4277 | Sm. Bus. | 41 | \$22,220.77 |
| 4278 | Sm. Bus. | 11 | \$6,600.00 |
| 4279 | Sm. Bus. | 20 | \$12,220.00 |
| 4281 | Sm. Bus. | 9 | \$6,644.97 |
| 4282 | Sm. Bus. | 12 | \$7,171.44 |
| 4283 | Sm. Bus. | 8 | \$4,893.36 |
| 4284 | Sm. Bus. | 5 | \$2,653.70 |
| 4286 | Sm. Bus. | 11 | \$5,830.00 |
| 4287 | Sm. Bus. | 38 | \$22,800.00 |

Total Incentives for PDC: 56

Total FY 2007 4043

Avg. FY 2007 Trained: 72

Total FY 2007 Spent: \$2,126,548.21

Avg. FY 2007 Spent: \$37,974.08

PDC: 9

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1305 | Expansion | 16 | \$9,411.36 |
| 3933 | Expansion | 67 | \$40,200.00 |
| 2782 | Sm. Bus. | 6 | \$3,050.22 |
| 2958 | Sm. Bus. | 21 | \$14,769.93 |
| 3878 | Sm. Bus. | 39 | \$19,668.87 |
| 4144 | Sm. Bus. | 36 | \$18,055.44 |

| | | | |
|------|----------|----|-------------|
| 4288 | Sm. Bus. | 17 | \$11,900.00 |
|------|----------|----|-------------|

Total Incentives for PDC: 7

| | | | |
|----------------------|-----|------------------------------|----|
| Total FY 2007 | 202 | Avg. FY 2007 Trained: | 29 |
|----------------------|-----|------------------------------|----|

| | | | |
|-----------------------------|--------------|----------------------------|-------------|
| Total FY 2007 Spent: | \$117,055.82 | Avg. FY 2007 Spent: | \$16,722.26 |
|-----------------------------|--------------|----------------------------|-------------|

PDC: 10

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1872 | New | 150 | \$85,500.00 |
| 4289 | Retraining | 13 | \$6,427.72 |
| 3826 | Sm. Bus. | 6 | \$3,000.90 |
| 4289 | Sm. Bus. | 7 | \$4,977.77 |

Total Incentives for PDC: 4

| | | | |
|----------------------|-----|------------------------------|----|
| Total FY 2007 | 176 | Avg. FY 2007 Trained: | 44 |
|----------------------|-----|------------------------------|----|

| | | | |
|-----------------------------|-------------|----------------------------|-------------|
| Total FY 2007 Spent: | \$99,906.39 | Avg. FY 2007 Spent: | \$24,976.60 |
|-----------------------------|-------------|----------------------------|-------------|

PDC: 11

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 24 | Expansion | 68 | \$62,154.76 |
| 35 | Expansion | 77 | \$64,459.78 |
| 1763 | Expansion | 47 | \$28,164.28 |
| 3798 | Expansion | 155 | \$93,787.40 |
| 4148 | Expansion | 196 | \$207,481.68 |
| 1960 | New | 16 | \$8,000.00 |
| 2780 | New | 11 | \$6,601.32 |
| 4296 | Retraining | 50 | \$30,015.00 |
| 4296 | Retraining | 50 | \$29,985.00 |
| 367 | Sm. Bus. | 11 | \$6,600.00 |
| 1492 | Sm. Bus. | 5 | \$3,000.00 |
| 3736 | Sm. Bus. | 5 | \$3,000.00 |
| 3743 | Sm. Bus. | 8 | \$4,800.00 |
| 3780 | Sm. Bus. | 11 | \$7,632.24 |
| 3831 | Sm. Bus. | 13 | \$8,978.97 |
| 3845 | Sm. Bus. | 12 | \$9,601.92 |
| 4151 | Sm. Bus. | 5 | \$3,001.10 |
| 4152 | Sm. Bus. | 7 | \$4,200.00 |
| 4291 | Sm. Bus. | 22 | \$16,000.10 |
| 4292 | Sm. Bus. | 12 | \$7,200.00 |
| 4293 | Sm. Bus. | 9 | \$5,400.00 |

| | | | |
|------|----------|----|-------------|
| 4294 | Sm. Bus. | 8 | \$4,800.00 |
| 4295 | Sm. Bus. | 10 | \$6,000.00 |
| 4298 | Sm. Bus. | 8 | \$4,789.36 |
| 4299 | Sm. Bus. | 5 | \$3,000.00 |
| 4300 | Sm. Bus. | 75 | \$45,000.00 |
| 4301 | Sm. Bus. | 10 | \$6,000.00 |

Total Incentives for PDC: 27

Total FY 2007 906

Avg. FY 2007 Trained: 34

Total FY 2007 Spent: \$679,652.91

Avg. FY 2007 Spent: \$25,172.33

PDC: 12

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 25 | Expansion | 26 | \$18,451.68 |
| 1295 | Expansion | 10 | \$6,072.00 |
| 1419 | Expansion | 197 | \$104,278.01 |
| 1773 | Expansion | 5 | \$2,787.65 |
| 2264 | Expansion | 40 | \$24,982.40 |
| 1914 | New | 30 | \$21,821.40 |
| 2789 | New | 308 | \$177,159.40 |
| 2793 | New | 40 | \$40,103.20 |
| 2829 | New | 12 | \$7,207.32 |
| 3718 | New | 73 | \$44,039.44 |
| 3721 | New | 212 | \$214,092.44 |
| 3938 | New | 51 | \$27,300.81 |
| 4205 | New | 0 | \$250.00 |
| 4302 | New | 29 | \$17,538.62 |
| 4305 | New | 127 | \$78,197.71 |
| 4306 | New | 270 | \$270,000.00 |
| 25 | Retraining | 20 | \$20,000.20 |
| 238 | Sm. Bus. | 4 | \$2,430.48 |
| 2675 | Sm. Bus. | 13 | \$7,793.50 |
| 3837 | Sm. Bus. | 10 | \$5,835.70 |
| 3844 | Sm. Bus. | 10 | \$6,028.80 |
| 3868 | Sm. Bus. | 21 | \$10,674.93 |
| 4153 | Sm. Bus. | 9 | \$5,344.83 |
| 4155 | Sm. Bus. | 11 | \$5,822.19 |
| 4303 | Sm. Bus. | 18 | \$10,800.00 |
| 4304 | Sm. Bus. | 12 | \$12,114.00 |

Total Incentives for PDC: 26

| | | | |
|-----------------------------|----------------|------------------------------|-------------|
| Total FY 2007 | 1558 | Avg. FY 2007 Trained: | 60 |
| Total FY 2007 Spent: | \$1,141,126.71 | Avg. FY 2007 Spent: | \$43,889.49 |

PDC: 13

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 4307 | Expansion | 30 | \$15,000.00 |
| 4308 | Expansion | 74 | \$47,149.84 |
| 4158 | New | 14 | \$7,094.22 |
| 3823 | Sm. Bus. | 17 | \$11,897.62 |

Total Incentives for PDC: 4

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 135 | Avg. FY 2007 Trained: | 34 |
| Total FY 2007 Spent: | \$81,141.68 | Avg. FY 2007 Spent: | \$20,285.42 |

PDC: 14

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 3761 | Expansion | 8 | \$4,013.36 |
| 4194 | New | 65 | \$32,548.75 |
| 156 | Sm. Bus. | 12 | \$5,024.04 |
| 2515 | Sm. Bus. | 5 | \$3,832.40 |
| 3902 | Sm. Bus. | 30 | \$21,410.40 |
| 4309 | Sm. Bus. | 5 | \$2,508.35 |

Total Incentives for PDC: 6

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 125 | Avg. FY 2007 Trained: | 21 |
| Total FY 2007 Spent: | \$69,337.30 | Avg. FY 2007 Spent: | \$11,556.22 |

PDC: 15

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1273 | Expansion | 52 | \$26,094.64 |
| 4165 | Expansion | 28 | \$16,955.96 |
| 4169 | Expansion | 277 | \$287,021.86 |
| 4312 | Expansion | 33 | \$23,237.61 |
| 4313 | Expansion | 60 | \$31,166.80 |
| 1904 | New | 388 | \$163,154.00 |
| 3885 | New | 12 | \$7,275.96 |
| 4170 | New | 24 | \$12,000.00 |
| 4318 | New | 20 | \$14,302.80 |
| 4162 | Retraining | 219 | \$60,895.14 |

| | | | |
|------|------------|----|-------------|
| 4163 | Retraining | 67 | \$23,450.00 |
| 4171 | Retraining | 10 | \$4,800.00 |
| 4311 | Retraining | 7 | \$7,999.81 |
| 4316 | Retraining | 30 | \$12,000.00 |
| 1647 | Sm. Bus. | 6 | \$3,000.00 |
| 2598 | Sm. Bus. | 23 | \$17,519.10 |
| 3005 | Sm. Bus. | 33 | \$23,209.89 |
| 3750 | Sm. Bus. | 0 | \$250.00 |
| 4167 | Sm. Bus. | 0 | \$250.00 |
| 4173 | Sm. Bus. | 5 | \$4,000.00 |
| 4310 | Sm. Bus. | 17 | \$11,257.40 |
| 4314 | Sm. Bus. | 14 | \$10,255.00 |
| 4315 | Sm. Bus. | 19 | \$11,650.00 |
| 4317 | Sm. Bus. | 7 | \$4,200.00 |
| 4319 | Sm. Bus. | 23 | \$11,500.00 |

Total Incentives for PDC: 25

Total FY 2007 1374

Avg. FY 2007 Trained: 55

Total FY 2007 Spent: \$787,445.97

Avg. FY 2007 Spent: \$31,497.84

PDC: 16

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 3827 | Expansion | 59 | \$41,305.90 |
| 3707 | New | 25 | \$17,500.00 |

Total Incentives for PDC: 2

Total FY 2007 84

Avg. FY 2007 Trained: 42

Total FY 2007 Spent: \$58,805.90

Avg. FY 2007 Spent: \$29,402.95

PDC: 19

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1764 | Expansion | 59 | \$136,050.00 |
| 2870 | Expansion | 48 | \$24,399.84 |
| 1900 | New | 6 | \$4,776.48 |
| 2780 | New | 341 | \$204,688.66 |
| 4176 | New | 38 | \$19,361.76 |
| 3760 | Retraining | 79 | \$9,875.00 |
| 2609 | Sm. Bus. | 50 | \$40,000.00 |
| 3764 | Sm. Bus. | 25 | \$15,435.50 |

Total Incentives for PDC: 8

Total FY 2007 646

Avg. FY 2007 Trained: 81

Total FY 2007 Spent: \$454,587.24

Avg. FY 2007 Spent: \$56,823.41

PDC: 23

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1211 | Expansion | 35 | \$17,679.20 |
| 1299 | Expansion | 25 | \$12,500.00 |
| 2796 | Expansion | 68 | \$34,000.00 |
| 3881 | Expansion | 49 | \$24,637.20 |
| 4321 | Expansion | 166 | \$83,310.42 |
| 2511 | New | 21 | \$17,544.87 |
| 4178 | New | 50 | \$27,096.00 |
| 4180 | New | 93 | \$78,236.25 |
| 1362 | Retraining | 257 | \$104,401.11 |
| 2591 | Sm. Bus. | 13 | \$6,597.76 |
| 2712 | Sm. Bus. | 30 | \$18,360.30 |
| 3791 | Sm. Bus. | 14 | \$9,100.00 |
| 4320 | Sm. Bus. | 51 | \$34,375.02 |
| 4322 | Sm. Bus. | 7 | \$3,027.50 |

Total Incentives for PDC: 14

Total FY 2007 879

Avg. FY 2007 Trained: 63

Total FY 2007 Spent: \$470,865.63

Avg. FY 2007 Spent: \$33,633.26

GRAND TOTALS

Total Incentives for All 257

Total FY 2007 16418

Avg. FY 2007 Trained: 64

Total FY 2007 Spent: \$9,602,875.82

Avg. FY 2007 Spent: \$37,365.28

Expansion Workforce Services Incentives - FY 2007

Source: Department of Business Assistance

PDC: 1

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|---------|-----------|-----------------|---------------|
| 426 | Expansion | 13 | \$7,837.18 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|------------|------------------------------|------------|
| Total FY 2007 | 13 | Avg. FY 2007 Trained: | 13 |
| Total FY 2007 Spent: | \$7,837.18 | Avg. FY 2007 Spent: | \$7,837.18 |

PDC: 2

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|---------|-----------|-----------------|---------------|
| 3770 | Expansion | 61 | \$38,470.26 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 61 | Avg. FY 2007 Trained: | 61 |
| Total FY 2007 Spent: | \$38,470.26 | Avg. FY 2007 Spent: | \$38,470.26 |

PDC: 3

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|---------|-----------|-----------------|---------------|
| 160 | Expansion | 0 | \$319.67 |
| 1261 | Expansion | 0 | \$569.68 |
| 1494 | Expansion | 0 | \$250.00 |
| 2836 | Expansion | 45 | \$22,683.60 |
| 3901 | Expansion | 83 | \$41,807.10 |
| 3933 | Expansion | 150 | \$75,190.50 |
| 3940 | Expansion | 58 | \$35,598.66 |

Total Incentives for PDC: 7

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 336 | Avg. FY 2007 Trained: | 48 |
| Total FY 2007 Spent: | \$176,419.21 | Avg. FY 2007 Spent: | \$25,202.74 |

PDC: 4

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 4250 | Expansion | 7 | \$7,242.13 |
| 4254 | Expansion | 36 | \$18,120.96 |

Total Incentives for PDC: 2

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 43 | Avg. FY 2007 Trained: | 22 |
| Total FY 2007 Spent: | \$25,363.09 | Avg. FY 2007 Spent: | \$12,681.55 |

PDC: 5

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1293 | Expansion | 13 | \$10,421.71 |
| 1365 | Expansion | 255 | \$158,110.20 |
| 1435 | Expansion | 34 | \$24,131.84 |
| 1758 | Expansion | 46 | \$28,397.18 |
| 2571 | Expansion | 93 | \$63,599.91 |
| 4256 | Expansion | 32 | \$19,655.04 |

Total Incentives for PDC: 6

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 473 | Avg. FY 2007 Trained: | 79 |
| Total FY 2007 Spent: | \$304,315.88 | Avg. FY 2007 Spent: | \$50,719.31 |

PDC: 6

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 3801 | Expansion | 95 | \$67,200.15 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 95 | Avg. FY 2007 Trained: | 95 |
| Total FY 2007 Spent: | \$67,200.15 | Avg. FY 2007 Spent: | \$67,200.15 |

PDC: 7

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1832 | Expansion | 25 | \$15,000.00 |
| 3016 | Expansion | 122 | \$85,400.00 |
| 4136 | Expansion | 87 | \$57,046.77 |

Total Incentives for PDC: 3

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 234 | Avg. FY 2007 Trained: | 78 |
| Total FY 2007 Spent: | \$157,446.77 | Avg. FY 2007 Spent: | \$52,482.26 |

PDC: 8

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1884 | Expansion | 285 | \$114,000.00 |
| 1974 | Expansion | 81 | \$34,826.76 |
| 2575 | Expansion | 69 | \$34,845.00 |
| 2988 | Expansion | 418 | \$230,075.56 |
| 3017 | Expansion | 817 | \$344,586.09 |
| 3711 | Expansion | 830 | \$333,660.00 |
| 3934 | Expansion | 496 | \$496,248.00 |
| 4266 | Expansion | 195 | \$84,686.55 |
| 4280 | Expansion | 69 | \$34,500.00 |
| 4285 | Expansion | 44 | \$26,792.92 |

Total Incentives for PDC: 10

| | | | |
|-----------------------------|----------------|------------------------------|--------------|
| Total FY 2007 | 3304 | Avg. FY 2007 Trained: | 330 |
| Total FY 2007 Spent: | \$1,734,220.88 | Avg. FY 2007 Spent: | \$173,422.09 |

PDC: 9

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1305 | Expansion | 16 | \$9,411.36 |
| 3933 | Expansion | 67 | \$40,200.00 |

Total Incentives for PDC: 2

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 83 | Avg. FY 2007 Trained: | 42 |
| Total FY 2007 Spent: | \$49,611.36 | Avg. FY 2007 Spent: | \$24,805.68 |

PDC: 11

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 24 | Expansion | 68 | \$62,154.76 |
| 35 | Expansion | 77 | \$64,459.78 |
| 1763 | Expansion | 47 | \$28,164.28 |
| 3798 | Expansion | 155 | \$93,787.40 |
| 4148 | Expansion | 196 | \$207,481.68 |

Total Incentives for PDC: 5

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 543 | Avg. FY 2007 Trained: | 109 |
| Total FY 2007 Spent: | \$456,047.90 | Avg. FY 2007 Spent: | \$91,209.58 |

PDC: 12

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 25 | Expansion | 26 | \$18,451.68 |
| 1295 | Expansion | 10 | \$6,072.00 |

| | | | |
|------|-----------|-----|--------------|
| 1419 | Expansion | 197 | \$104,278.01 |
| 1773 | Expansion | 5 | \$2,787.65 |
| 2264 | Expansion | 40 | \$24,982.40 |

Total Incentives for PDC: 5

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 278 | Avg. FY 2007 Trained: | 56 |
| Total FY 2007 Spent: | \$156,571.74 | Avg. FY 2007 Spent: | \$31,314.35 |

PDC: 13

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 4307 | Expansion | 30 | \$15,000.00 |
| 4308 | Expansion | 74 | \$47,149.84 |

Total Incentives for PDC: 2

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 104 | Avg. FY 2007 Trained: | 52 |
| Total FY 2007 Spent: | \$62,149.84 | Avg. FY 2007 Spent: | \$31,074.92 |

PDC: 14

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 3761 | Expansion | 8 | \$4,013.36 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|------------|------------------------------|------------|
| Total FY 2007 | 8 | Avg. FY 2007 Trained: | 8 |
| Total FY 2007 Spent: | \$4,013.36 | Avg. FY 2007 Spent: | \$4,013.36 |

PDC: 15

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1273 | Expansion | 52 | \$26,094.64 |
| 4165 | Expansion | 28 | \$16,955.96 |
| 4169 | Expansion | 277 | \$287,021.86 |
| 4312 | Expansion | 33 | \$23,237.61 |
| 4313 | Expansion | 60 | \$31,166.80 |

Total Incentives for PDC: 5

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 450 | Avg. FY 2007 Trained: | 90 |
| Total FY 2007 Spent: | \$384,476.87 | Avg. FY 2007 Spent: | \$76,895.37 |

PDC: 16

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 3827 | Expansion | 59 | \$41,305.90 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 59 | Avg. FY 2007 Trained: | 59 |
| Total FY 2007 Spent: | \$41,305.90 | Avg. FY 2007 Spent: | \$41,305.90 |

PDC: 19

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1764 | Expansion | 59 | \$136,050.00 |
| 2870 | Expansion | 48 | \$24,399.84 |

Total Incentives for PDC: 2

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 107 | Avg. FY 2007 Trained: | 54 |
| Total FY 2007 Spent: | \$160,449.84 | Avg. FY 2007 Spent: | \$80,224.92 |

PDC: 23

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1211 | Expansion | 35 | \$17,679.20 |
| 1299 | Expansion | 25 | \$12,500.00 |
| 2796 | Expansion | 68 | \$34,000.00 |
| 3881 | Expansion | 49 | \$24,637.20 |
| 4321 | Expansion | 166 | \$83,310.42 |

Total Incentives for PDC: 5

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 343 | Avg. FY 2007 Trained: | 69 |
| Total FY 2007 Spent: | \$172,126.82 | Avg. FY 2007 Spent: | \$34,425.36 |

GRAND TOTALS

Total Incentives for All 59

| | | | |
|-----------------------------|----------------|------------------------------|-------------|
| Total FY 2007 | 6534 | Avg. FY 2007 Trained: | 111 |
| Total FY 2007 Spent: | \$3,998,027.05 | Avg. FY 2007 Spent: | \$67,763.17 |

New Workforce Services Incentives - FY 2007

Source: Department of Business Assistance

PDC: 1

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|---------|------|-----------------|---------------|
| 4120 | New | 78 | \$40,463.28 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 78 | Avg. FY 2007 Trained: | 78 |
| Total FY 2007 Spent: | \$40,463.28 | Avg. FY 2007 Spent: | \$40,463.28 |

PDC: 2

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|---------|------|-----------------|---------------|
| 2575 | New | 78 | \$47,404.50 |
| 3843 | New | 35 | \$20,444.55 |

Total Incentives for PDC: 2

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 113 | Avg. FY 2007 Trained: | 57 |
| Total FY 2007 Spent: | \$67,849.05 | Avg. FY 2007 Spent: | \$33,924.53 |

PDC: 3

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|---------|------|-----------------|---------------|
| 1983 | New | 37 | \$29,629.60 |
| 2509 | New | 24 | \$19,874.40 |
| 2836 | New | 85 | \$42,846.80 |
| 3901 | New | 27 | \$13,599.90 |
| 3940 | New | 42 | \$25,778.34 |

Total Incentives for PDC: 5

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 215 | Avg. FY 2007 Trained: | 43 |
| Total FY 2007 Spent: | \$131,729.04 | Avg. FY 2007 Spent: | \$26,345.81 |

PDC: 4

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 3013 | New | 84 | \$61,002.48 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 84 | Avg. FY 2007 Trained: | 84 |
| Total FY 2007 Spent: | \$61,002.48 | Avg. FY 2007 Spent: | \$61,002.48 |

PDC: 5

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1743 | New | 108 | \$65,350.00 |
| 2339 | New | 48 | \$29,358.24 |
| 2963 | New | 188 | \$120,825.26 |
| 3794 | New | 239 | \$170,089.13 |

Total Incentives for PDC: 4

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 583 | Avg. FY 2007 Trained: | 146 |
| Total FY 2007 Spent: | \$385,622.63 | Avg. FY 2007 Spent: | \$96,405.66 |

PDC: 6

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 3890 | New | 80 | \$37,546.40 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 80 | Avg. FY 2007 Trained: | 80 |
| Total FY 2007 Spent: | \$37,546.40 | Avg. FY 2007 Spent: | \$37,546.40 |

PDC: 7

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 4134 | New | 302 | \$181,200.00 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|--------------|------------------------------|--------------|
| Total FY 2007 | 302 | Avg. FY 2007 Trained: | 302 |
| Total FY 2007 Spent: | \$181,200.00 | Avg. FY 2007 Spent: | \$181,200.00 |

PDC: 8

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1811 | New | 42 | \$21,000.00 |
| 2516 | New | 61 | \$48,800.00 |

Total Incentives for PDC: 2

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 103 | Avg. FY 2007 Trained: | 52 |
| Total FY 2007 Spent: | \$69,800.00 | Avg. FY 2007 Spent: | \$34,900.00 |

PDC: 9

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 2872 | New | 27 | \$13,578.03 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 27 | Avg. FY 2007 Trained: | 27 |
| Total FY 2007 Spent: | \$13,578.03 | Avg. FY 2007 Spent: | \$13,578.03 |

PDC: 10

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 168 | New | 50 | \$28,500.00 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 50 | Avg. FY 2007 Trained: | 50 |
| Total FY 2007 Spent: | \$28,500.00 | Avg. FY 2007 Spent: | \$28,500.00 |

PDC: 11

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1960 | New | 70 | \$35,000.00 |
| 2780 | New | 80 | \$48,009.60 |

Total Incentives for PDC: 2

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 150 | Avg. FY 2007 Trained: | 75 |
| Total FY 2007 Spent: | \$83,009.60 | Avg. FY 2007 Spent: | \$41,504.80 |

PDC: 12

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1914 | New | 17 | \$12,365.46 |
| 2780 | New | 199 | \$119,403.07 |

| | | | |
|------|-----|-----|--------------|
| 2789 | New | 357 | \$203,775.60 |
| 2793 | New | 156 | \$156,402.48 |
| 3721 | New | 58 | \$58,572.46 |
| 3816 | New | 42 | \$25,337.76 |
| 4156 | New | 50 | \$31,950.00 |

Total Incentives for PDC: 7

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 879 | Avg. FY 2007 Trained: | 126 |
| Total FY 2007 Spent: | \$607,806.83 | Avg. FY 2007 Spent: | \$86,829.55 |

PDC: 13

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 4158 | New | 14 | \$7,094.22 |

Total Incentives for PDC: 1

| | | | |
|-----------------------------|------------|------------------------------|------------|
| Total FY 2007 | 14 | Avg. FY 2007 Trained: | 14 |
| Total FY 2007 Spent: | \$7,094.22 | Avg. FY 2007 Spent: | \$7,094.22 |

PDC: 15

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1941 | New | 16 | \$8,156.64 |
| 3885 | New | 32 | \$19,402.56 |
| 4168 | New | 32 | \$22,782.40 |
| 4170 | New | 36 | \$18,300.00 |
| 4173 | New | 7 | \$5,600.00 |

Total Incentives for PDC: 5

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 123 | Avg. FY 2007 Trained: | 25 |
| Total FY 2007 Spent: | \$74,241.60 | Avg. FY 2007 Spent: | \$14,848.32 |

PDC: 19

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 1900 | New | 6 | \$4,755.90 |
| 4175 | New | 25 | \$20,064.50 |
| 4176 | New | 90 | \$45,856.80 |

Total Incentives for PDC: 3

| | | | |
|-----------------------------|-------------|------------------------------|-------------|
| Total FY 2007 | 121 | Avg. FY 2007 Trained: | 40 |
| Total FY 2007 Spent: | \$70,677.20 | Avg. FY 2007 Spent: | \$23,559.07 |

PDC: 23

| Company | Type | FY 2007 Trained | FY 2007 Spent |
|----------------|-------------|------------------------|----------------------|
| 149 | New | 146 | \$73,021.90 |
| 2511 | New | 16 | \$13,367.52 |
| 4178 | New | 65 | \$35,224.80 |
| 4180 | New | 33 | \$27,761.25 |

Total Incentives for PDC: 4

| | | | |
|-----------------------------|--------------|------------------------------|-------------|
| Total FY 2007 | 260 | Avg. FY 2007 Trained: | 65 |
| Total FY 2007 Spent: | \$149,375.47 | Avg. FY 2007 Spent: | \$37,343.87 |

GRAND TOTALS

| | | | |
|---------------------------------|----------------|------------------------------|-------------|
| Total Incentives for All | 47 | | |
| Total FY 2007 | 4322 | Avg. FY 2007 Trained: | 92 |
| Total FY 2007 Spent: | \$2,904,164.30 | Avg. FY 2007 Spent: | \$61,790.73 |

Infrastructure Incentives

The Department of Transportation provides grants to localities for infrastructure associated with economic development projects. The two programs provide matching funds to localities for road and rail access to project sites.

Economic Development Access Program

The Virginia Department of Transportation (VDOT) administers the Economic Development Access Program through its Local Assistance Division. This program provides matching grants to Virginia localities to build or complete road access to industrial sites. It is important to note that this program frequently provides funds to localities for access to sites where no industry has yet located. These projects require the posting of a bond to ensure that an industry ultimately will locate at the site. All totaled, the six projects received \$2,184,000 from these FY 2007 awards.

Industrial Rail Access Program

The Virginia Department of Rail and Public Transportation administers the Industrial Rail Access Program, which operates in a similar fashion to the Road program outlined above, in the sense that matching grants are made to localities. At levels of \$300,000, state participation is unmatched and up to an additional \$150,000 is matched dollar for dollar. Rail Industrial Access grants are administered to localities, businesses, commercial or industrial enterprises, and railroads. In the Rail Access program, however, specific industries must be identified as requiring rail access to the site to be eligible. During FY 2007, 14 awards were made for rail access totaling \$5,601,713.

Community Development Block Grants

The Department of Housing and Community Development administers the Community Development Block Grant (CDBG) program within Virginia. This program assists localities in preparing for economic development.

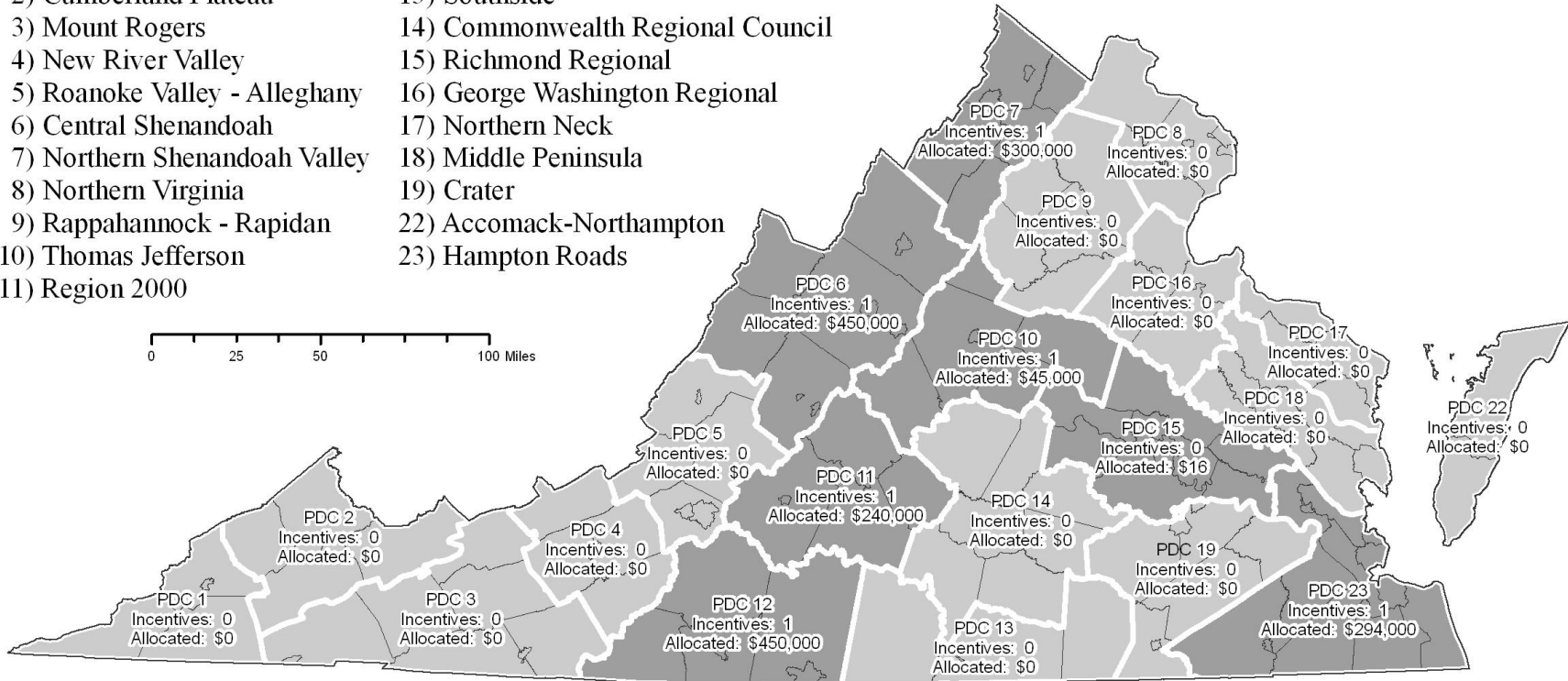
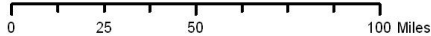
The CDBG Program is a federally-funded program administered by the Commonwealth of Virginia for the non-urban areas of the state. Grants are provided to local governments for a wide range of community needs including housing, facilities, services, and economic development. For economic development purposes, these funds are typically used for off-site improvements related to water and sewer utilities. Projects funded with CDBG resources must meet one of the following Congressionally-mandated national objectives: (1) provide primary benefit to low- and moderate-income citizens; (2) prevent or eliminate slums or blight; and (3) address an urgent community development need. Funds are provided on a competitive basis and demand has historically exceeded the resources available.

In FY 2007, among CDBG-funded projects were four economic development projects that created 420 jobs. The four grant awards totaled \$2,300,000.

Economic Development Access Program by Planning District Fiscal Year 2007

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2007

Economic Development Access Program Incentives - FY2007

PDC: 6

| Company | Allocated Amount | Bonded |
|-------------------------|-------------------------|--|
| 3890 | \$450,000.00 | No |
| Total Incentives | 1 | |
| Total Allocated | \$450,000.00 | Avg. Allocated Amount: \$450,000.00 |

PDC: 7

| Company | Allocated Amount | Bonded |
|-------------------------|-------------------------|--|
| 3016 | \$300,000.00 | No |
| Total Incentives | 1 | |
| Total Allocated | \$300,000.00 | Avg. Allocated Amount: \$300,000.00 |

PDC: 10

| Company | Allocated Amount | Bonded |
|-----------------------------|-------------------------|--|
| 4226 | \$450,000.00 | Yes |
| Total Incentives for | 1 | |
| Total Allocated | \$450,000.00 | Avg. Allocated Amount: \$450,000.00 |

PDC: 11

| Company | Allocated Amount | Bonded |
|-------------------------|-------------------------|--|
| 4227 | \$240,000.00 | Yes |
| Total Incentives | 1 | |
| Total Allocated | \$240,000.00 | Avg. Allocated Amount: \$240,000.00 |

PDC: 12

| Company | Allocated Amount | Bonded |
|-------------------------|-------------------------|--|
| 4205 | \$450,000.00 | No |
| Total Incentives | 1 | |
| Total Allocated | \$450,000.00 | Avg. Allocated Amount: \$450,000.00 |

PDC: 23

| Company | Allocated Amount | Bonded |
|-------------------------|-------------------------|--|
| 4228 | \$294,000.00 | No |
| Total Incentives | 1 | |
| Total Allocated | \$294,000.00 | Avg. Allocated Amount: \$294,000.00 |

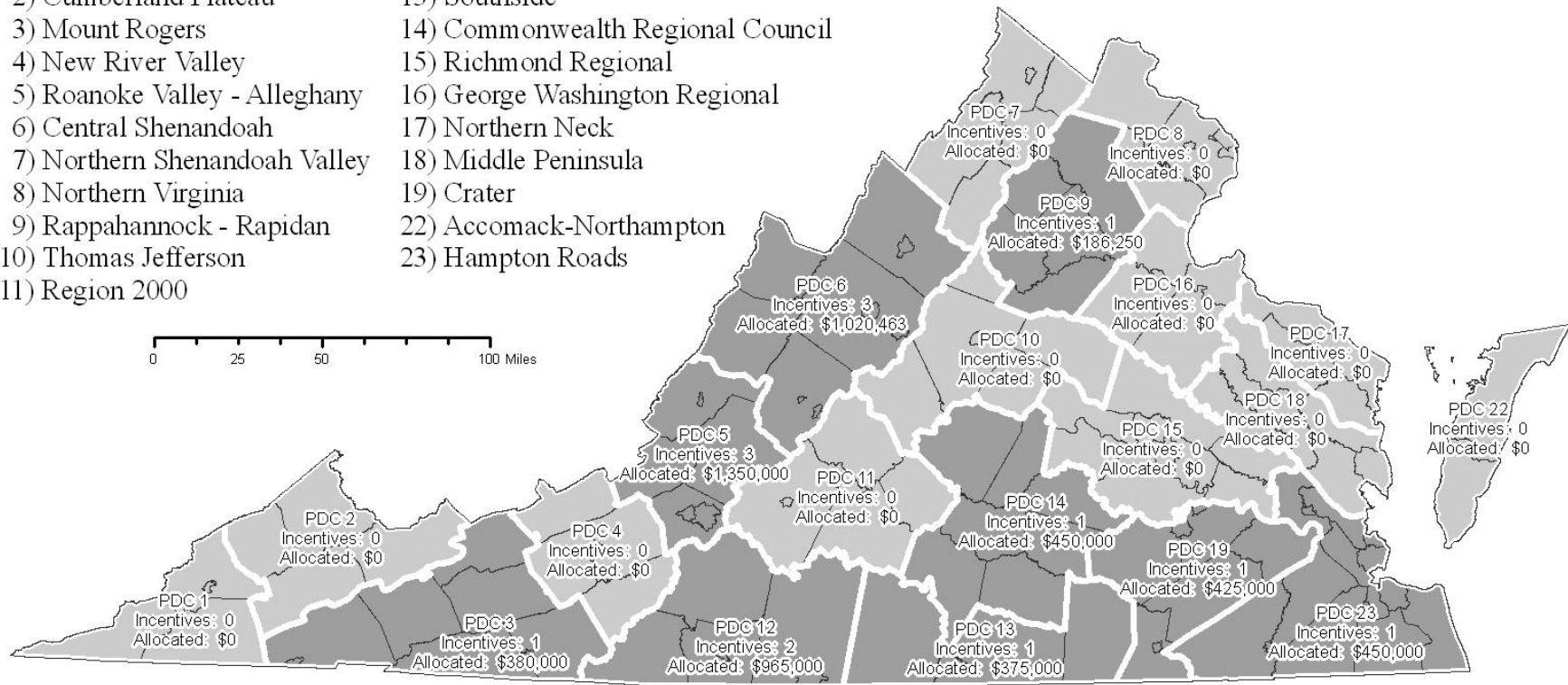
GRAND TOTALS

| | |
|-------------------------|----------------|
| Total Incentives | 6 |
| Total Allocated: | \$2,184,000.00 |

Industrial Rail Access Incentives by Planning District Fiscal Year 2007

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2007

Industrial Rail Access Incentives - 2007

PDC: 3

| Company | Allocated Amount | | | |
|-----------------------------|-------------------------|---|-----------------------|--------------|
| 4219 | \$380,000.00 | | | |
| Total Incentives for | | 1 | | |
| Total Allocated | \$380,000.00 | | Avg. Allocated | \$380,000.00 |

PDC: 5

| Company | Allocated Amount | | | |
|-----------------------------|-------------------------|---|-----------------------|--------------|
| 3706 | \$450,000.00 | | | |
| 4222 | \$450,000.00 | | | |
| 4231 | \$450,000.00 | | | |
| Total Incentives for | | 3 | | |
| Total Allocated | \$1,350,000.00 | | Avg. Allocated | \$450,000.00 |

PDC: 6

| Company | Allocated Amount | | | |
|-----------------------------|-------------------------|---|-----------------------|--------------|
| 3890 | \$450,000.00 | | | |
| 3931 | \$120,463.00 | | | |
| 4229 | \$450,000.00 | | | |
| Total Incentives for | | 3 | | |
| Total Allocated | \$1,020,463.00 | | Avg. Allocated | \$340,154.33 |

PDC: 9

| Company | Allocated Amount | | | |
|-----------------------------|-------------------------|---|-----------------------|--------------|
| 4220 | \$186,250.00 | | | |
| Total Incentives for | | 1 | | |
| Total Allocated | \$186,250.00 | | Avg. Allocated | \$186,250.00 |

PDC: 12

| Company | Allocated Amount | | | |
|-----------------------------|-------------------------|---|-----------------------|--------------|
| 92 | \$65,000.00 | | | |
| 4230 | \$900,000.00 | | | |
| Total Incentives for | | 2 | | |
| Total Allocated | \$965,000.00 | | Avg. Allocated | \$482,500.00 |

PDC: 13

| Company | Allocated Amount | | | |
|-----------------------------|-------------------------|---|-----------------------|--------------|
| 4216 | \$375,000.00 | | | |
| Total Incentives for | | 1 | | |
| Total Allocated | \$375,000.00 | | Avg. Allocated | \$375,000.00 |

PDC: 14

| Company | Allocated Amount | | | |
|-----------------------------|-------------------------|---|-----------------------|--------------|
| 4213 | \$450,000.00 | | | |
| Total Incentives for | | 1 | | |
| Total Allocated | \$450,000.00 | | Avg. Allocated | \$450,000.00 |

PDC: 19

| Company | Allocated Amount | | | |
|-----------------------------|-------------------------|---|-----------------------|--------------|
| 4203 | \$425,000.00 | | | |
| Total Incentives for | | 1 | | |
| Total Allocated | \$425,000.00 | | Avg. Allocated | \$425,000.00 |

PDC: 23

| Company | Allocated Amount | | | |
|-----------------------------|-------------------------|---|-----------------------|--------------|
| 1378 | \$450,000.00 | | | |
| Total Incentives for | | 1 | | |
| Total Allocated | \$450,000.00 | | Avg. Allocated | \$450,000.00 |

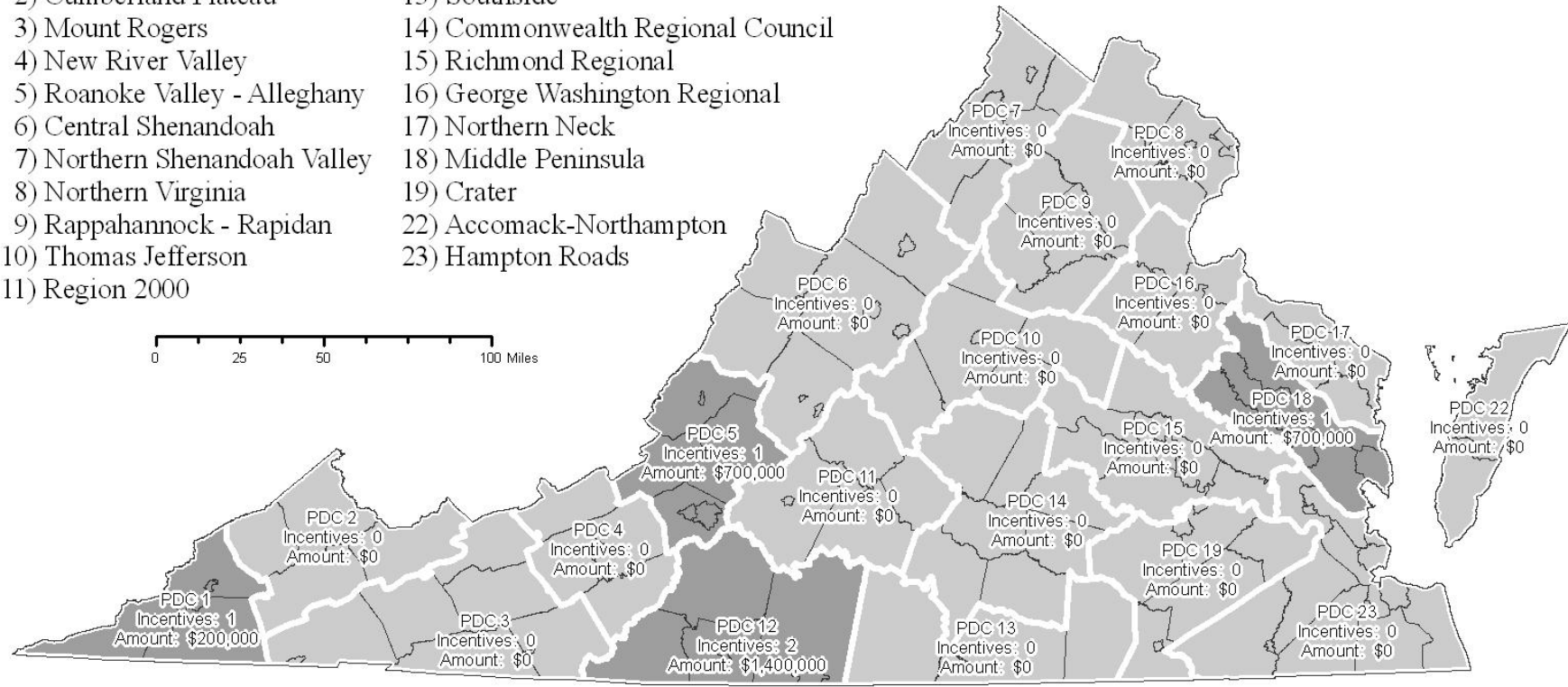
GRAND TOTALS

| | | | | |
|---------------------------------|----------------|----|--|--|
| Total FY 2007 | | 14 | | |
| Total Allocated FY 2007: | \$5,601,713.00 | | | |
| Avg. Allocated FY 2007: | \$400,122.36 | | | |

Community Development Block Grants Approved by Planning District Fiscal Year 2007

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2007

CDBG Incentives - FY2007

PDC: 1

| Company | Jobs | CDBG Amount Awarded |
|---------|------|---------------------|
| 4323 | 21 | \$200,000.00 |

Total Incentives for PDC: 1

| | | | |
|----------------------|-----------|--------------------------|-----------|
| Total Jobs: | 21 | Avg. Jobs: | 21 |
| Total Amount: | \$200,000 | Avg. CDBG Amount: | \$200,000 |

PDC: 5

| Company | Jobs | CDBG Amount Awarded |
|---------|------|---------------------|
| 3932 | 110 | \$700,000.00 |

Total Incentives for PDC: 1

| | | | |
|----------------------|-----------|--------------------------|-----------|
| Total Jobs: | 110 | Avg. Jobs: | 110 |
| Total Amount: | \$700,000 | Avg. CDBG Amount: | \$700,000 |

PDC: 12

| Company | Jobs | CDBG Amount Awarded |
|---------|------|---------------------|
| 4205 | 209 | \$700,000.00 |
| 3932 | 110 | \$700,000.00 |

Total Incentives for PDC: 2

| | | | |
|----------------------|-------------|--------------------------|-----------|
| Total Jobs: | 319 | Avg. Jobs: | 160 |
| Total Amount: | \$1,400,000 | Avg. CDBG Amount: | \$700,000 |

PDC: 18

| Company | Jobs | CDBG Amount Awarded |
|---------|------|---------------------|
| 4202 | 80 | \$700,000.00 |

Total Incentives for PDC: 1

| | | | |
|----------------------|-----------|--------------------------|-----------|
| Total Jobs: | 80 | Avg. Jobs: | 80 |
| Total Amount: | \$700,000 | Avg. CDBG Amount: | \$700,000 |

GRAND TOTALS

| | | | |
|----------------------------------|-------------|-----------------------------|-----------|
| Total Incentives FY 2007: | 4 | Avg. Jobs FY 2007: | 105 |
| Total Jobs FY 2007: | 420 | Avg. Amount FY 2007: | \$575,000 |
| Total Amount FY 2007: | \$2,300,000 | | |

Financial Assistance Incentives

Several programs provide direct grants to localities or companies to encourage the creation of jobs and new investment in Virginia.

Governor's Opportunity Fund (GOF)

The GOF, administered by the Virginia Economic Development Partnership, serves as a "deal closing fund" used at the Governor's discretion when necessary to secure a location or expansion for Virginia in the face of competition from other states or countries. A local government or industrial development authority may apply for matching funds to assist a prospect with site acquisition and development, construction or build-out, transportation access, or other allowable capital expenditures, as well as workforce training. Projects benefiting from a GOF grant must meet minimum levels of investment and job creation based on the population of the locality applying for the grant (see *Code of Virginia* § 2.2-115 et seq.).

In FY 2007, the GOF provided \$8,310,000 in the form of 23 grants. These grants resulted in companies announcing new investments of \$880.4 million and the creation of 3,306 new jobs. The average projected salary for these announced new jobs is \$37,709, which is almost 23% above the prevailing average wage of \$30,682 among the localities which received GOF funds.

This equates to \$4,666 of state GOF investment per new job and \$106 of private investment for each dollar of state GOF grant. The dollar-per-job performance measure for job creation using the GOF compares very favorably with the national range of \$2,000 to \$5,000 of state investment per new job created. The efficacy of this incentive has remained high even in the face of increased competition for economic development locations nationally. This reflects Virginia's attractive business climate and aggressive recruitment and expansion efforts.

Twelve of the 21 PDCs received GOF grants, with Mount Rogers, Hampton Roads, and West Piedmont receiving the highest number of grants (five, four, and three respectively).

The Virginia Investment Partnership (VIP) Grant Fund

The Virginia Investment Partnership (VIP) Grant Fund is a discretionary performance incentive designed to encourage continued investment by Virginia companies, resulting in added capacity, modernization, increased productivity, or the creation, development and utilization of advanced technology. The program is targeted at companies that have operated in Virginia for at least five years and propose projects that fall into one of the following two categories:

1. Virginia manufacturers, or research and development services supporting manufacturing, that make a capitalized investment of at least \$25 million while at least maintaining stable employment levels.
2. Virginia major basic employers (manufacturing and non-manufacturing) that make a capitalized investment of at least \$100 million and create at least 1,000 new jobs (a minimum of 400 jobs, if average pay is at least twice the area's prevailing average wage).

The amount of the performance grant is recommended by the Secretary of Commerce and Trade, based in part on the Virginia Economic Development Partnership's return on investment analysis and recommendation, and is subject to the approval of the Governor. VIP grants are paid in five equal annual installments, beginning in the fourth year after the capital investment and job creation are completed, or in the third year if the company is locating in a fiscally distressed area of the state. Companies are required to execute a performance agreement before receipt of the grant to ensure that performance expectations are met and the project must not be publicly announced prior to award of the grant.

In FY 2007, Virginia awarded VIP grants to two projects totaling \$2.5 million. These two projects anticipate investing a total of \$335 million, creating 341 new jobs, and saving 20 jobs. Those awards will be paid in the years following completion of the investment and job creation for each project. Both of the VIP projects are Tier One awards for Virginia manufacturers. Installments for four VIP grants were paid

out for the first time in FY 2007. These payments totaled \$405,966 and will continue to be paid out until FY 2011.

Virginia Economic Development Incentive Grant

The Virginia Economic Development Incentive Grant (VEDIG) is a discretionary performance incentive, designed to assist and encourage companies to invest and create new employment opportunities by locating significant headquarters, administrative or service sector operations in Virginia. Selected companies must meet the following eligibility requirements:

- A company locating in a Metropolitan Statistical Area (MSA) with a population of 300,000 or more in the 2000 census must:
 - create 400 new full-time jobs with average salaries at least 50 percent greater than the prevailing average wage
 - make a capital investment of at least \$5 million or \$6,500 per job, whichever is greater
- A company locating elsewhere in Virginia must:
 - create 200 new full-time jobs with average salaries at least 50 percent greater than the prevailing average wage
 - make a capital investment of at least \$6,500 per job
- The Company is not currently participating in another Virginia performance grant program
- The Company is working with the Virginia Economic Development Partnership in the location decision and no public announcement of the project has been made

During FY 2007, no VEDIGs were awarded. No grants were paid in FY 2007, as the payments are not yet required by the schedules for previously awarded VEDIGs.

Solar Photovoltaic Manufacturing Incentive Grants (SMIG)

The Solar Photovoltaic Manufacturing Grant program, administered by the Department of Mines, Minerals and Energy, is designed to encourage the full value-added product development and manufacture of solar photovoltaic panels and to promote the development of a high technology, renewable energy industry in Virginia.

Under this program, any manufacturer who sells photovoltaic panels manufactured in Virginia is eligible for an annual incentive grant of up to \$0.75 per watt of the rated capacity of panels sold. The cap on grants available in any given calendar year is \$4.5 million (subject to appropriations). In the event that the applications exceed the annual limit, grant payments will be apportioned among the eligible applicants.

Solar photovoltaic panel manufacturers are eligible to receive annual incentive grants for six years. The amount of the grant would be awarded as follows:

- Years 1 and 2 - \$0.75/watt
- Years 3 and 4 - \$0.50/watt
- Years 5 and 6 - \$0.25/watt

According to the Virginia Department of Mines, Minerals, and Energy (DMME), there were no SMIG awards in FY 2007.

Biofuels Production Incentive Grants (BPIG)

The Biofuels Production Incentive Grant program, administered by the Department of Mines, Minerals and Energy, is designed to encourage the establishment of a large-scale biofuels production industry in Virginia.

Under this program, any producer who begins selling neat biofuels produced in Virginia on or after January 1, 2007, and who produces at least ten million gallons per year, is eligible for an annual incentive grant of \$0.10 per gallon sold in a calendar year. Neat biofuels are defined as either biodiesel or ethanol

fuels that are not mixed with traditional gasoline or diesel fuel; they may be later blended with traditional fuels before being sold to end users, but the traditional fuel fraction does not count toward the grant requirements. Companies beginning production before 2007 are eligible for the incentive grant if they increase their annual production by ten million gallons after 2006 and maintain that level of production.

In the event that the applications exceed available grant funds, grant payments will be apportioned among the eligible applicants on a pro rata basis, based upon the total number of qualifying gallons sold in a particular calendar year. Biofuels producers are eligible for receiving incentive grants for six years. The 2007 Appropriations Act budgeted \$1,000,000 for this program. Currently, no Virginia businesses are eligible to receive a BPIG award. According to the DMME, there were no BPIG awards in FY 2007.

Virginia Coalfield Economic Development Authority (VCEDA)

VCEDA operates several loan and grant programs for its member localities of Buchanan, Dickenson, Lee, Russell, Scott, Tazewell, and Wise counties and the City of Norton. These programs seek to enhance the economic base of the area, attract new diversified industry, and assist existing business to expand.

VCEDA provided \$20,137,500 in four loans and eleven grants to businesses during FY 2007. The loans totaled \$7,130,000, and grants totaled \$13,007,500, for projects announcing \$66 million in investments and 882 jobs, including 34 retained jobs.

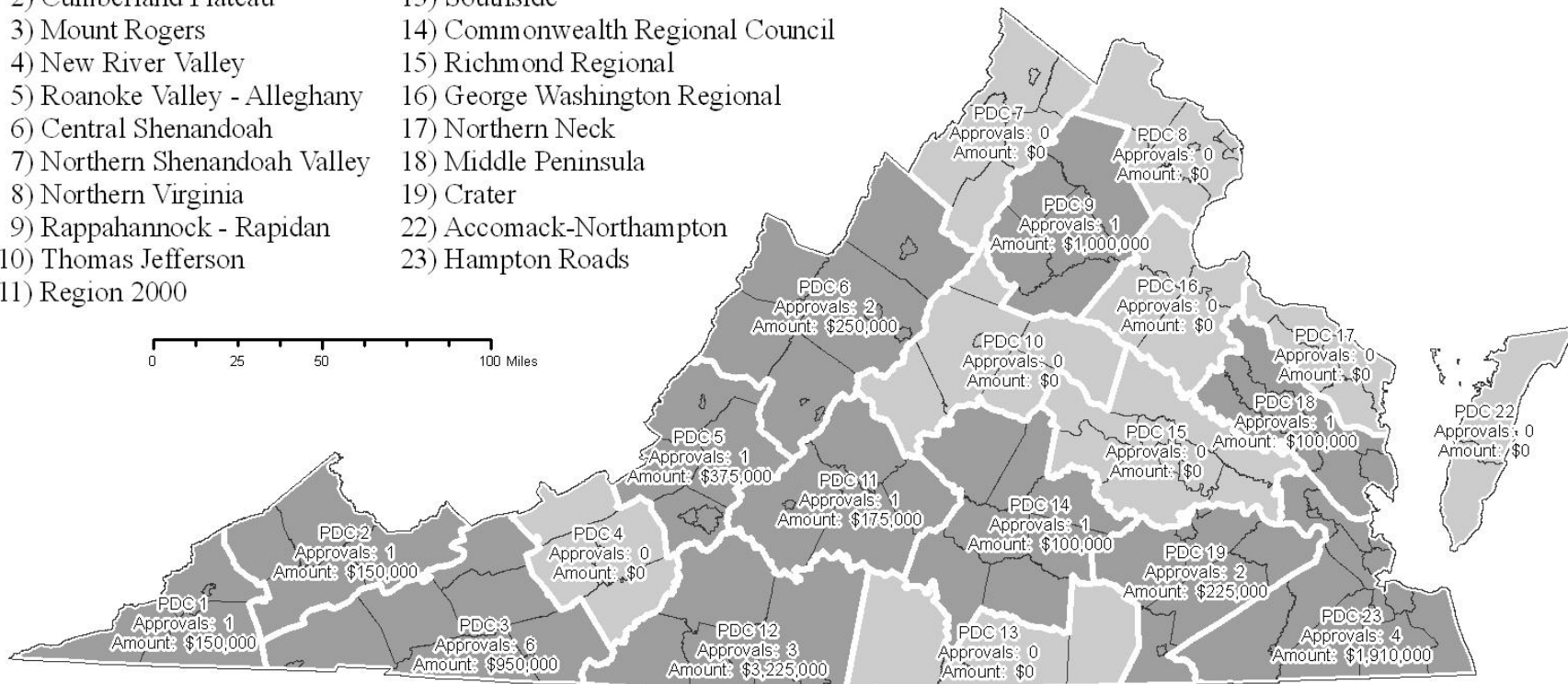
Tobacco Region Opportunity Fund (TROF)

The TROF, under the Tobacco Indemnification and Community Revitalization Commission (TICRC), grants or lends funds to localities in Virginia's tobacco-producing regions (as defined by TICRC) to assist in the creation of new jobs and investment. These grants are used to attract locations or expansions that require incentives greater than those available to any individual locality. The TICRC awarded grants or loans to 24 projects in FY 2007, in the total amount of \$5,980,000. These 24 projects announced the creation of 3,001 new jobs and the capital investment of \$848,550,284 in the (all-rural) Tobacco Region.

Governor's Opportunity Funds Approved by Planning District Fiscal Year 2007

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2007

GOF Approvals - FY 2007

PDC: 1

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-----------|-----------------|--|-------------|
| 4206 | Expansion | \$150,000 | 40 | \$3,000,000 |
| Total Approvals for PDC: | | 1 | | |
| Total Amount | | \$150,000 | Avg. Amount Approved: \$150,000 | |
| Total Jobs Created: | | 40 | Avg. Jobs Created: 40 | |
| Total Investment: | | \$3,000,000 | Avg. Investment: \$3,000,000 | |

PDC: 2

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-----------|-----------------|--|-------------|
| 4200 | Expansion | \$150,000 | 70 | \$5,740,000 |
| Total Approvals for PDC: | | 1 | | |
| Total Amount | | \$150,000 | Avg. Amount Approved: \$150,000 | |
| Total Jobs Created: | | 70 | Avg. Jobs Created: 70 | |
| Total Investment: | | \$5,740,000 | Avg. Investment: \$5,740,000 | |

PDC: 3

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-----------|-----------------|--|--------------|
| 1958 | Expansion | \$75,000 | 50 | \$6,000,000 |
| 4187 | Expansion | \$100,000 | 30 | \$9,000,000 |
| 4204 | New | \$100,000 | 60 | \$31,327,000 |
| 4209 | New | \$75,000 | 100 | \$3,000,000 |
| 4214 | New | \$300,000 | 172 | \$8,700,000 |
| Total Approvals for PDC: | | 5 | | |
| Total Amount | | \$650,000 | Avg. Amount Approved: \$130,000 | |
| Total Jobs Created: | | 412 | Avg. Jobs Created: 82.4 | |
| Total Investment: | | \$58,027,000 | Avg. Investment: \$11,605,400 | |

PDC: 5

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|------|-----------------|--|--------------|
| 4207 | New | \$375,000 | 55 | \$24,400,000 |
| Total Approvals for PDC: | | 1 | | |
| Total Amount | | \$375,000 | Avg. Amount Approved: \$375,000 | |
| Total Jobs Created: | | 55 | Avg. Jobs Created: 55 | |
| Total Investment: | | \$24,400,000 | Avg. Investment: \$24,400,000 | |

PDC: 6

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-------------|------------------------|------------------------------|-------------------|
| 1796 | Expansion | \$200,000 | 150 | \$25,000,000 |
| 4210 | Expansion | \$50,000 | 25 | \$18,000,000 |
| Total Approvals for PDC: | | 2 | | |
| Total Amount | | \$250,000 | Avg. Amount Approved: | \$125,000 |
| Total Jobs Created: | | 175 | Avg. Jobs Created: | 87.5 |
| Total Investment: | | \$43,000,000 | Avg. Investment: | \$21,500,000 |

PDC: 9

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-------------|------------------------|------------------------------|-------------------|
| 4208 | New | \$1,000,000 | 250 | \$270,000,000 |
| Total Approvals for PDC: | | 1 | | |
| Total Amount | | \$1,000,000 | Avg. Amount Approved: | \$1,000,000 |
| Total Jobs Created: | | 250 | Avg. Jobs Created: | 250 |
| Total Investment: | | \$270,000,000 | Avg. Investment: | \$270,000,000 |

PDC: 11

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-------------|------------------------|------------------------------|-------------------|
| 4211 | New | \$175,000 | 40 | \$9,850,000 |
| Total Approvals for PDC: | | 1 | | |
| Total Amount | | \$175,000 | Avg. Amount Approved: | \$175,000 |
| Total Jobs Created: | | 40 | Avg. Jobs Created: | 40 |
| Total Investment: | | \$9,850,000 | Avg. Investment: | \$9,850,000 |

PDC: 12

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-------------|------------------------|------------------------------|-------------------|
| 1424 | Expansion | \$75,000 | 50 | \$20,000,000 |
| 2546 | Expansion | \$150,000 | 50 | \$12,050,000 |
| 4205 | New | \$3,000,000 | 740 | \$281,100,000 |
| Total Approvals for PDC: | | 3 | | |
| Total Amount | | \$3,225,000 | Avg. Amount Approved: | \$1,075,000 |
| Total Jobs Created: | | 840 | Avg. Jobs Created: | 280 |
| Total Investment: | | \$313,150,000 | Avg. Investment: | \$104,383,333 |

PDC: 14

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-------------|------------------------|------------------------------|-------------------|
| 4213 | New | \$100,000 | 110 | \$3,500,000 |
| Total Approvals for PDC: | | 1 | | |
| Total Amount | | \$100,000 | Avg. Amount Approved: | \$100,000 |
| Total Jobs Created: | | 110 | Avg. Jobs Created: | 110 |
| Total Investment: | | \$3,500,000 | Avg. Investment: | \$3,500,000 |

PDC: 18

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-------------|------------------------|------------------------------|-------------------|
| 4202 | New | \$100,000 | 104 | \$5,100,000 |
| Total Approvals for PDC: | | 1 | | |
| Total Amount | | \$100,000 | Avg. Amount Approved: | \$100,000 |
| Total Jobs Created: | | 104 | Avg. Jobs Created: | 104 |
| Total Investment: | | \$5,100,000 | Avg. Investment: | \$5,100,000 |

PDC: 19

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-------------|------------------------|------------------------------|-------------------|
| 4201 | New | \$125,000 | 50 | \$4,100,000 |
| 4203 | New | \$100,000 | 50 | \$6,800,000 |
| Total Approvals for PDC: | | 2 | | |
| Total Amount | | \$225,000 | Avg. Amount Approved: | \$112,500 |
| Total Jobs Created: | | 100 | Avg. Jobs Created: | 50 |
| Total Investment: | | \$10,900,000 | Avg. Investment: | \$5,450,000 |

PDC: 23

| Company | Type | Amount Approved | Jobs Created | Inv. Level |
|---------------------------------|-------------|------------------------|------------------------------|-------------------|
| 55 | Expansion | \$200,000 | 100 | \$16,600,000 |
| 1885 | New | \$320,000 | 180 | \$97,000,000 |
| 3924 | Expansion | \$200,000 | 250 | \$12,000,000 |
| 4212 | Expansion | \$1,190,000 | 580 | \$8,080,000 |
| Total Approvals for PDC: | | 4 | | |
| Total Amount | | \$1,910,000 | Avg. Amount Approved: | \$477,500 |
| Total Jobs Created: | | 1110 | Avg. Jobs Created: | 277.5 |
| Total Investment: | | \$133,680,000 | Avg. Investment: | \$33,420,000 |

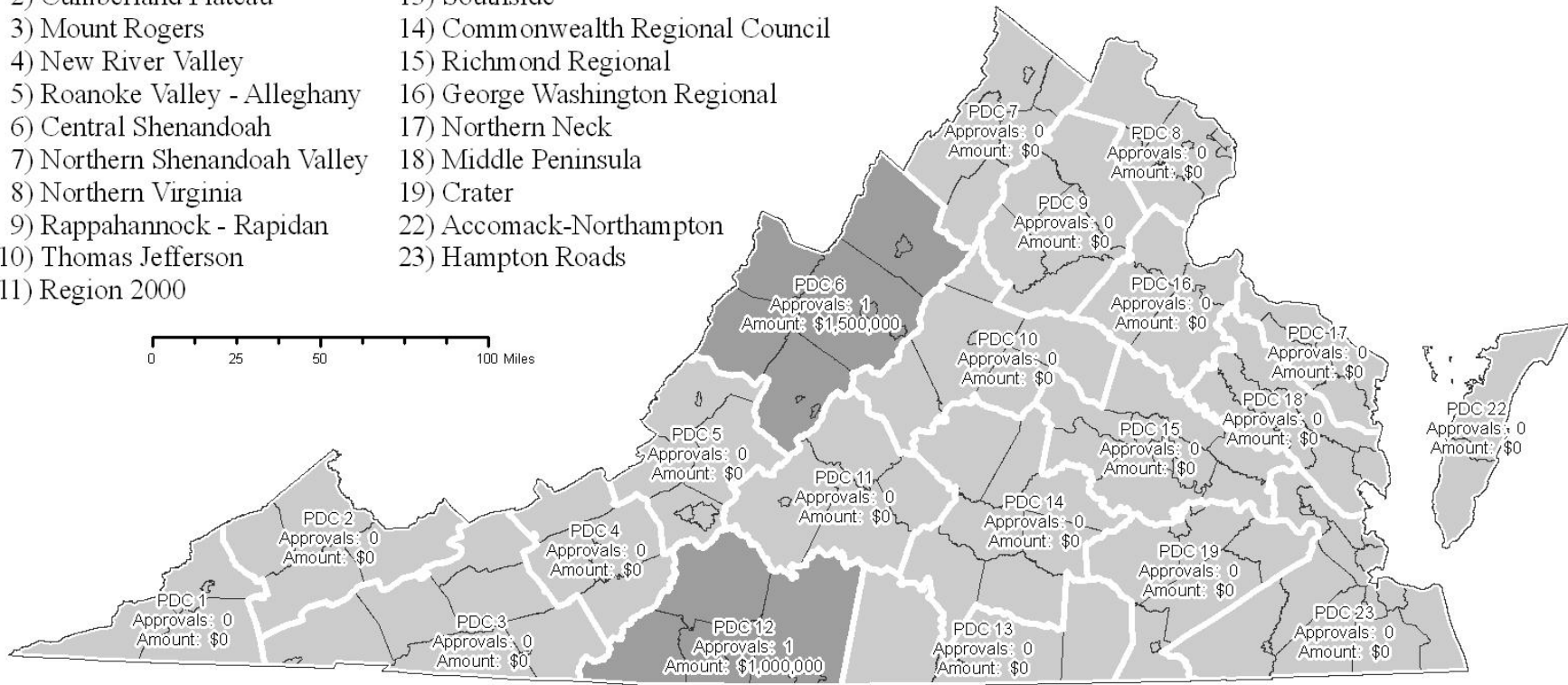
GRAND TOTALS

| | | | | |
|----------------------------|-------------|------------------------------|-------------------------|--------------|
| Total Approvals: | 23 | | | |
| Total Amount | \$8,310,000 | Avg. Amount Approved: | \$361,304 | |
| Total Jobs Created: | 3,306 | Avg. Jobs Created: | 144 | |
| Total Investment: | | \$880,347,000 | Avg. Investment: | \$38,275,957 |

Virginia Investment Partnership Funds Approved by Planning District Fiscal Year 2007

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2007

VIP Approvals - FY 2007

PDC: 6

| Company | Amount Approved | | Jobs Created | Jobs Saved | Inv. Level |
|----------------------------|------------------------|----|---------------------------|-------------------|-------------------|
| 1956 | \$1,500,000.00 | 70 | 20 | | \$250,000,000.00 |
| Total Approvals for | | 1 | | | |
| Total Amount | \$1,500,000.00 | | Avg. Amount | | \$1,500,000.00 |
| Total Jobs Created: | | 70 | Avg. Jobs Created: | | 70 |
| Total Jobs Saved: | | 20 | Avg. Jobs Saved: | | 20 |
| Total Investment: | \$250,000,000.00 | | Avg. Investment: | | \$250,000,000.00 |

PDC: 12

| Company | Amount Approved | | Jobs Created | Jobs Saved | Inv. Level |
|----------------------------|------------------------|-----|---------------------------|-------------------|-------------------|
| 4205 | \$1,000,000.00 | 271 | 0 | | \$85,000,000.00 |
| Total Approvals for | | 1 | | | |
| Total Amount | \$1,000,000.00 | | Avg. Amount | | \$1,000,000.00 |
| Total Jobs Created: | | 271 | Avg. Jobs Created: | | 271 |
| Total Jobs Saved: | | 0 | Avg. Jobs Saved: | | 0 |
| Total Investment: | \$85,000,000.00 | | Avg. Investment: | | \$85,000,000.00 |

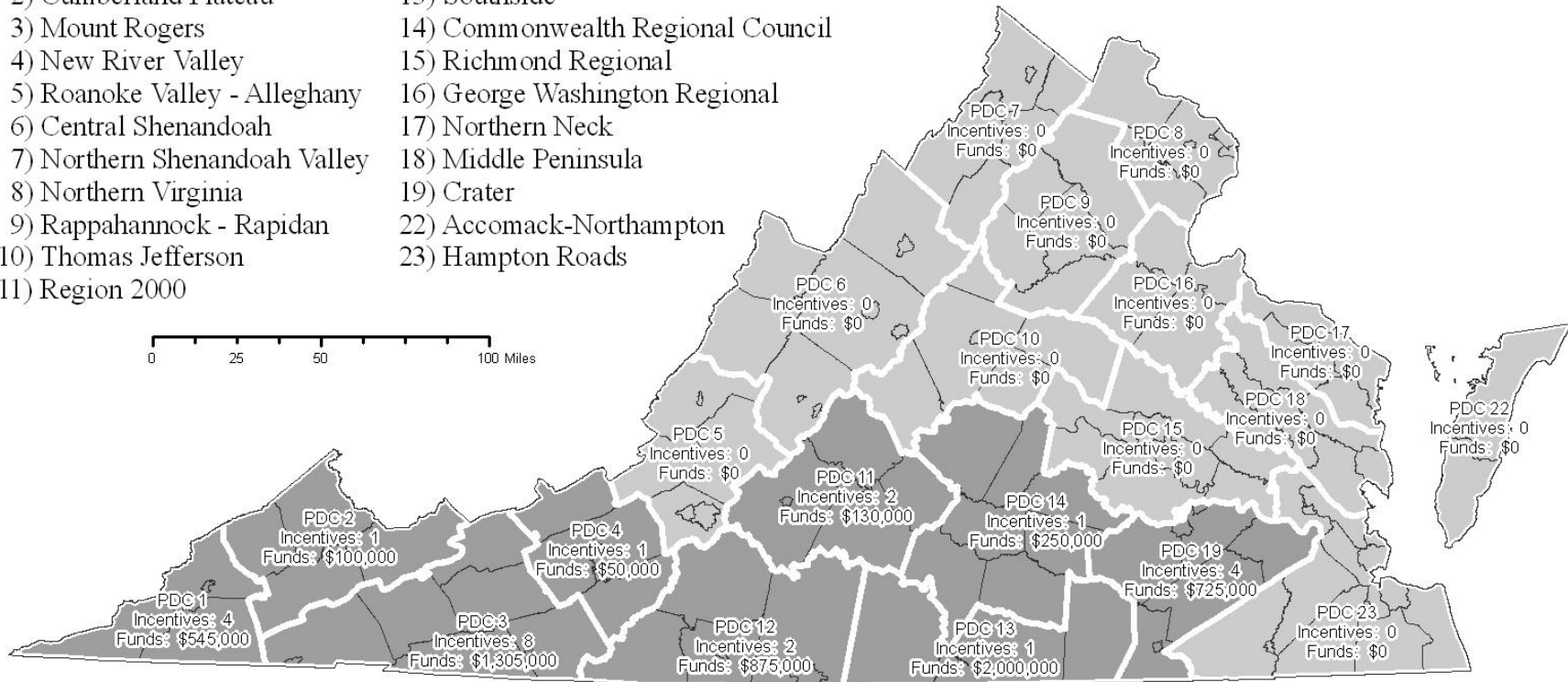
GRAND TOTALS

| | | | | | |
|----------------------------|------------------|--|---------------------------|--|------------------|
| Total Approvals: | 2 | | | | |
| Total Amount: | \$2,500,000.00 | | Avg. Amount: | | \$1,250,000.00 |
| Total Jobs Created: | 341 | | Avg. Jobs Created: | | 170.5 |
| Total Jobs Saved: | 20 | | Avg. Jobs Saved: | | 10 |
| Total Investment: | \$335,000,000.00 | | Avg. Investment: | | \$167,500,000.00 |

Tobacco Region Opportunity Funds Approved by Planning District Fiscal Year 2007

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2007

Tobacco Region Opportunity Fund Approvals for FY 2007

PDC: 1

| Company | Funding | Jobs Created | Capital |
|-----------------------------------|----------------|--------------|--|
| 4206 | \$150,000.00 | 40 | \$3,000,000.00 |
| 4237 | \$115,000.00 | 100 | \$1,100,000.00 |
| 4237 | \$180,000.00 | 100 | \$1,100,000.00 |
| 4241 | \$100,000.00 | 50 | \$1,400,000.00 |
| Total Approvals for PDC: 4 | | | |
| Total Funding | \$545,000.00 | | Avg. Funding Committed: \$136,250.00 |
| Total Jobs Created: | 290 | | Avg. Jobs Created: 73 |
| Total Capital Investment: | \$6,600,000.00 | | Avg. Capital Investment: \$1,650,000.00 |

PDC: 2

| Company | Funding | Jobs Created | Capital |
|-----------------------------------|----------------|--------------|--|
| 4243 | \$100,000.00 | 50 | \$2,250,000.00 |
| Total Approvals for PDC: 1 | | | |
| Total Funding | \$100,000.00 | | Avg. Funding Committed: \$100,000.00 |
| Total Jobs Created: | 50 | | Avg. Jobs Created: 50 |
| Total Capital Investment: | \$2,250,000.00 | | Avg. Capital Investment: \$2,250,000.00 |

PDC: 3

| Company | Funding | Jobs Created | Capital |
|-----------------------------------|-----------------|--------------|---|
| 4204 | \$100,000.00 | 60 | \$31,521,700.00 |
| 4209 | \$75,000.00 | 100 | \$3,000,000.00 |
| 4214 | \$300,000.00 | 172 | \$8,793,784.00 |
| 4232 | \$50,000.00 | 25 | \$1,500,000.00 |
| 4234 | \$255,000.00 | 255 | \$1,400,000.00 |
| 4240 | \$50,000.00 | 18 | \$8,500,000.00 |
| 4242 | \$150,000.00 | 100 | \$12,000,000.00 |
| 4244 | \$325,000.00 | 1000 | \$32,032,000.00 |
| Total Approvals for PDC: 8 | | | |
| Total Funding | \$1,305,000.00 | | Avg. Funding Committed: \$163,125.00 |
| Total Jobs Created: | 1730 | | Avg. Jobs Created: 216 |
| Total Capital Investment: | \$98,747,484.00 | | Avg. Capital Investment: \$12,343,435.50 |

PDC: 4

| Company | Funding | Jobs Created | Capital |
|----------------------------------|----------------|---------------------|--|
| 4236 | \$50,000.00 | 30 | \$1,249,300.00 |
| Total Approvals for PDC: | 1 | | |
| Total Funding | \$50,000.00 | | Avg. Funding Committed: \$50,000.00 |
| Total Jobs Created: | 30 | | Avg. Jobs Created: 30 |
| Total Capital Investment: | \$1,249,300.00 | | Avg. Capital Investment: \$1,249,300.00 |

PDC: 11

| Company | Funding | Jobs Created | Capital |
|----------------------------------|-----------------|---------------------|---|
| 4211 | \$80,000.00 | 40 | \$9,850,000.00 |
| 4233 | \$50,000.00 | 10 | \$16,472,000.00 |
| Total Approvals for PDC: | 2 | | |
| Total Funding | \$130,000.00 | | Avg. Funding Committed: \$65,000.00 |
| Total Jobs Created: | 50 | | Avg. Jobs Created: 25 |
| Total Capital Investment: | \$26,322,000.00 | | Avg. Capital Investment: \$13,161,000.00 |

PDC: 12

| Company | Funding | Jobs Created | Capital |
|----------------------------------|------------------|---------------------|---|
| 1424 | \$75,000.00 | 50 | \$20,000,000.00 |
| 4205 | \$800,000.00 | 284 | \$137,600,000.00 |
| Total Approvals for PDC: | 2 | | |
| Total Funding | \$875,000.00 | | Avg. Funding Committed: \$437,500.00 |
| Total Jobs Created: | 334 | | Avg. Jobs Created: 167 |
| Total Capital Investment: | \$157,600,000.00 | | Avg. Capital Investment: \$78,800,000.00 |

PDC: 13

| Company | Funding | Jobs Created | Capital |
|----------------------------------|------------------|---------------------|--|
| 4239 | \$2,000,000.00 | 113 | \$500,000,000.00 |
| Total Approvals for PDC: | 1 | | |
| Total Funding | \$2,000,000.00 | | Avg. Funding Committed: \$2,000,000.00 |
| Total Jobs Created: | 113 | | Avg. Jobs Created: 113 |
| Total Capital Investment: | \$500,000,000.00 | | Avg. Capital Investment: \$500,000,000.00 |

PDC: 14

| Company | Funding | Jobs Created | Capital |
|----------------------------------|----------------|---------------------|--|
| 4213 | \$250,000.00 | 110 | \$3,500,000.00 |
| Total Approvals for PDC: | 1 | | |
| Total Funding | \$250,000.00 | | Avg. Funding Committed: \$250,000.00 |
| Total Jobs Created: | 110 | | Avg. Jobs Created: 110 |
| Total Capital Investment: | \$3,500,000.00 | | Avg. Capital Investment: \$3,500,000.00 |

PDC: 19

| Company | Funding | Jobs Created | Capital |
|----------------------------------|------------------------|---------------------|---|
| 1975 | \$50,000.00 | 77 | \$1,381,500.00 |
| 4201 | \$125,000.00 | 50 | \$4,100,000.00 |
| 4203 | \$100,000.00 | 50 | \$6,800,000.00 |
| 4235 | \$450,000.00 | 117 | \$40,000,000.00 |
| Total Approvals for PDC: | 4 | | |
| Total Funding | \$725,000.00 | | Avg. Funding Committed: \$181,250.00 |
| Total Jobs Created: | 294 | | Avg. Jobs Created: 74 |
| Total Capital Investment: | \$52,281,500.00 | | Avg. Capital Investment: \$13,070,375.00 |

GRAND TOTALS

| | | | |
|----------------------------------|-------------------------|--|---|
| Total Approvals: | 24 | | |
| Total Funding | \$5,980,000.00 | | Avg. Funding Committed: \$249,166.67 |
| Total Jobs Created: | 3,001 | | Avg. Jobs Created: 125 |
| Total Capital Investment: | \$848,550,284.00 | | Avg. Capital Investment: \$35,356,261.83 |

PART TWO

FY 2003 Project Performance

The FY 2007 Appropriations Act requires that Part Two of this report include the following information on the performance of projects receiving incentives in Fiscal Year 2003.

A complete data set for those projects receiving Governor's Opportunity Fund (GOF) grants in FY 2003 is presented in the spreadsheet on the next page. The first series of VIP grant payments was made in FY 2007 to four companies and totaled \$405,966.

In FY 2003, 30 projects were approved for GOF grants totaling \$9,382,500. In four of these cases, full repayment of the GOF grant has been received due to insufficient performance by the company involved. These four clawbacks total \$420,000. The remaining 26 projects, totaling \$8,962,500, were expected to create 5,512 jobs and result in private investment of \$757,369,000. The actual jobs created to date from these projects are 1,921 or 35% of the announced total. The actual private investment totaled \$235,687,208, or 31% of the announced total. It is important to note that five GOF grant recipients, totaling an expected \$233 million investment and 2,606 jobs (Northeast Cooperative, Stihl, Money Mailer, Wal-Mart, and Amerigroup), are still within the performance period; thus, investment and job totals have not yet been captured for these projects. Once these are reached, the projects will have met 82% of their job creation targets and 62% of their investment targets.

Numbers have not yet been reported for Sherwood Brands, Activewear, Ford, B.I. Chemicals, and a portion of Framatome. Therefore, in this report those projects are averaged in with zeros for job creation and investment, resulting in an artificially low performance percentage. The lower than expected achievement in meeting the total job target may be explained by the state of the economy during the 30-month performance period of these grants. Employment growth in Virginia peaked in July 2000 and declined steadily until March 2001 when the recession officially began. Given construction and ramp up periods, these companies were trying to meet their hiring targets as employment growth was shrinking and the recession began.

Of the 26 projects, 12 (or 46%) have fulfilled their performance agreement obligations to date, and six projects are still active. Two projects (Creative Playthings and Carbone Kirkwood) did not meet their hiring or investment goals, and VEDP is currently working with the locality to recover a portion of the funds. In five cases, VEDP is working with the locality to determine whether the projects met their goals. One extension has been granted to Lohmann Corporation (Orange County).

FY 2003 GOF Project Performance

| Locality | Company | In Business in Virginia? | Amount Approved | Investment Expected | Investment Made | Jobs Expected | Jobs Created | Average Salary | Notes |
|------------------|-------------------------|--------------------------|-----------------|---------------------|-----------------|---------------|--------------|----------------|---|
| Warren Co. | Northeast Cooperative | Yes | \$200,000 | \$53,100,000 | | 388 | | | Follow-up due 11/4/07 |
| Mecklenburg Co. | Sherwood Brands | Yes | \$125,000 | \$2,750,000 | | 275 | | | Follow-up underway |
| Emporia | Creative Playthings | Yes | \$60,000 | \$2,674,000 | \$2,522,568 | 30 | 0 | | Repayment of \$30,000 pending |
| Orange Co. | Lohmann Corporation | Yes | \$115,000 | \$5,750,000 | \$5,700,000 | 30 | | \$39,500 | Extension granted to 3/1/07; follow-up underway |
| Wythe Co. | Klockner Pentaplast | Yes | \$250,000 | \$34,000,000 | \$34,000,000 | 108 | 108 | \$34,050 | Completed |
| Henry Co. | Activewear | No | \$200,000 | \$5,000,000 | | 405 | | | Follow-up underway |
| Wise Co. | Verizon Communications | Yes | \$100,000 | \$3,325,000 | \$3,700,000 | 61 | 61 | \$28,080 | Completed |
| Arlington Co. | MeriStar | Yes | \$200,000 | \$13,700,000 | \$13,700,000 | 142 | 270 | \$74,000 | Completed |
| Frederick Co. | Home Depot | Yes | \$150,000 | \$25,000,000 | \$24,800,000 | 125 | 147 | \$24,000 | Completed |
| Westmoreland Co. | Carry-On Trailer | Yes | \$100,000 | \$2,500,000 | \$2,500,000 | 75 | 140 | \$34,362 | Completed |
| Virginia Beach | Stihl | Yes | \$500,000 | \$60,800,000 | | 200 | | | Follow-up due 10/6/07 |
| Washington Co. | AFG Industries | Yes | \$120,000 | \$31,000,000 | \$35,214,640 | 70 | 70 | \$41,828 | Completed |
| Roanoke Co. | Integrity Windows | Yes | \$500,000 | \$32,000,000 | \$16,000,000 | 350 | 190 | \$23,000 | Numbers reflect Phase 1 only; Follow-up due 9/27/08 - Phase 2 |
| Franklin City | Money Mailer | Yes | \$225,000 | \$8,500,000 | | 160 | | | Follow-up due 12/31/07 |
| Chesapeake | Hudd Distribution Svcs. | Yes | \$75,000 | \$14,000,000 | \$15,000,000 | 260 | 264 | \$22,120 | Completed |

FY 2003 GOF Project Performance

| Locality | Company | In Business | Amount Approved | Investment Expected | Investment Made | Jobs Expected | Jobs Created | Average | Notes |
|--------------------|------------------------|-------------|-----------------|---------------------|-----------------|---------------|--------------|----------|---|
| Botetourt Co. | Metalsa | Yes | \$150,000 | \$25,000,000 | \$32,000,000 | 70 | 105 | \$30,014 | Completed |
| Rockingham Co. | Wal-Mart | Yes | \$1,500,000 | \$55,000,000 | | 1,000 | | | Follow-up due 10/21/08 |
| Virginia Beach | Amerigroup | Yes | \$1,450,000 | \$56,000,000 | | 858 | | | Follow-up due 2/6/10 |
| Pittsylvania Co. | Intertape Polymer | Yes | \$100,000 | \$5,000,000 | \$7,150,000 | 50 | 64 | \$26,250 | Completed |
| Prince Edward Co. | Carbone Kirkwood | Yes | \$167,500 | \$2,710,000 | | 65 | | | Working with locality to determine repayment amount |
| Frederick Co. | Ford Motor Company | Yes | \$75,000 | \$13,300,000 | | 95 | | | Follow-up underway |
| Petersburg | B.I. Chemicals | Yes | \$1,750,000 | \$260,000,000 | | 165 | | | Follow-up underway |
| Franklin Co. | Lineal Technologies/MW | Yes | \$150,000 | \$4,700,000 | \$8,000,000 | 60 | 151 | \$29,682 | Completed |
| Lynchburg/Campbell | Framatome | Yes | \$300,000 | \$32,000,000 | \$25,100,000 | 300 | 91 | \$71,576 | Campbell County portion completed Lynchburg follow-up underway |
| Charlotte Co. | Care Rehab | Yes | \$100,000 | \$3,060,000 | \$4,200,000 | 50 | 52 | \$28,000 | Completed |
| Smyth Co. | General Dynamics | Yes | \$300,000 | \$6,500,000 | \$6,100,000 | 120 | 208 | \$39,956 | Completed |

| | | |
|---|----|--|
| Projects Completed | 12 | |
| Partial Repayment | 0 | |
| Follow-up Underway | 5 | (Sherwood Brands, Activewear, Ford, BI Chemicals, Framatome) |
| Negotiations Underway to Recoup Funds | 2 | (Creative Playthings, Carbone Kirkwood) |
| Projects Still in 30-month performance period | 6 | (Northeast Cooperative, Stihl, Integrity Windows, Money Mailer, WalMart, Amerigroup) |
| Project Failed; GOF created hard asset | 0 | |
| Extensions Granted | 1 | (Lohmann) |
| TOTAL FY 03 | 26 | |

Full Repayment: Grayson County for Harvest Pharmaceuticals (\$50,000); Lunenburg County for Greenridge Environmental (\$200,000); City of Petersburg for Boar's Head Provisions (\$50,000); Greenville County for American Plastics (\$120,000)

PART THREE

Rural Activities and Incentive Programs

The Appropriations Act requires that this report include identification of specific state actions as part of Virginia's business incentive programs to attract private investment and jobs to rural areas of the state and the success of these actions. For the purposes of this report, "urban" is defined as all "urban crescent" PDCs, i.e., PDCs 8, 15, 16, and 23. "Rural" constitutes all other PDCs.⁵ Geographic and tabular depictions of the FY 2006 activities of the programs listed below are included in this report.

Governor's Opportunity Fund (GOF)

The GOF, administered by the Virginia Economic Development Partnership, has provided more grants to rural Virginia than to other parts of the state. In FY 2007, 19 of the 23 GOF grants were awarded to rural Virginia. In FY 2007, 77% of the GOF funds awarded and 66% of the new jobs announced were in rural Virginia. Eighty five percent of the new investment resulting from the use of the GOF incentive was in rural localities. (Numbers based on all projects approved in FY 2007.)

In an effort to assist rural localities in southwestern and southside Virginia, VEDP revised the GOF guidelines related to the local match requirement. Grants from the Tobacco Region Opportunity Fund (TROF) may now be used as one-half of the local match. The locality applying for the grant provides the other half of the match in cash or in-kind. For localities with at least twice the statewide average unemployment rate, the local match can be reduced or delayed at the Governor's discretion.

The Virginia Investment Partnership (VIP) Grant Fund

One of the two Tier One grants provided by the Virginia Investment Partnership in FY 2007 (\$1 million of the \$2.5 million total) was made to an expansion of a rural Virginia company. The VIP program was changed to allow companies to receive their payout in year four instead of year six if they are located in a fiscally distressed area. Programs such as the VIP help encourage existing employers to expand in those rural areas.

Tobacco Region Opportunity Fund (TROF)

The Tobacco Indemnification and Community Revitalization Commission (TICRC) grants or lends funds to localities in Virginia's tobacco-producing regions (as defined by TICRC) to assist in the creation of new jobs and investment. These grants are used to attract locations or expansions that require incentives greater than those available to any individual locality. TICRC awarded 100% of the grants to rural localities in FY 2007, amounting to 24 projects receiving total funding of \$5,980,000. These projects announced creation of 3,001 new jobs and capital investment of \$848,550,284.

Rail Industrial Access Program

The Virginia Department of Rail and Public Transportation awarded 93% of rail access grants to rural localities in FY 2007, totaling \$5,151,713. Many rural localities have limited development sites with existing rail access, and this program has been successful in addressing this infrastructure issue for companies considering a location in rural Virginia.

Economic Development Access Road Program

The Virginia Department of Transportation (VDOT) administers this program and in FY 2007, 83% of road access grants went to rural localities, totaling \$1.5 million. Many rural localities also have limited development sites with existing road access, and this program has been successful in addressing this infrastructure issue for companies considering location in rural Virginia.

⁵ As this document is required to report all incentives by PDC, some MSA's are included in the rural PDC's listed (e.g. Danville, Roanoke, Charlottesville, Bristol, and Lynchburg). To ensure that all rural areas appear, these non-rural areas are included as well.

Appendix 1: Master Incentives Table FY 2007

PDC 1

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------------------|----------------|------------|-----------|----------|---------------|----------|----------------|-------------|------------|----------------|----------|----------------|------------------|
| 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,837 | 7,837 |
| 2317 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 2962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,710 | 2,710 |
| 4120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,082 | 16,082 |
| 4206 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 0 | 300,000 |
| 4237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 295,000 | 0 | 0 | 295,000 |
| 4241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 4245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120,994 | 120,994 |
| 4323 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| PDC 1 totals | | | | | | | | | | | | | |
| | 200,000 | 0 | 0 | 0 | 70,693 | 0 | 150,000 | 0 | 0 | 545,000 | 0 | 147,623 | 1,113,315 |

PDC 2

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------------------|----------|------------|-----------|----------|---------------|----------|----------------|-------------|------------|----------------|----------|----------------|----------------|
| 1194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,857 | 99,857 |
| 2575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,233 | 18,233 |
| 2577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,224 | 4,224 |
| 3770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,470 | 38,470 |
| 3927 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189,132 | 189,132 |
| 4200 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 4243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 4524 | 0 | 0 | 0 | 0 | 54,234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,234 |
| PDC 2 totals | | | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 54,234 | 0 | 150,000 | 0 | 0 | 100,000 | 0 | 351,916 | 656,150 |

PDC 3

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|--------|-------------|------------|------|-----|--------|--------|
| 160 | 0 | 0 | 0 | 2,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 | 2,998 |
| 220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,404 | 7,404 |
| 1261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 570 | 570 |
| 1494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 |
| 1958 | 0 | 0 | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 | 13,460 | 88,460 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|---------|-------------|------------|---------|-----|---------|---------|
| 1979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,057 | 11,057 |
| 1983 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,614 | 13,614 |
| 2656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,602 | 3,602 |
| 2836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,684 | 22,684 |
| 3805 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,032 | 32,032 |
| 3901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,807 | 41,807 |
| 3923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,043 | 63,043 |
| 3933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,191 | 75,191 |
| 3940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,599 | 35,599 |
| 4187 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 4197 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4204 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 200,000 |
| 4209 | 0 | 0 | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 0 | 150,000 |
| 4214 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 600,000 |
| 4219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380,000 | 0 | 0 | 0 | 0 | 380,000 |
| 4232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 4234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255,000 | 0 | 0 | 255,000 |
| 4240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 4242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| 4244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325,000 | 0 | 0 | 325,000 |
| 4246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 |
| 4247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,626 | 6,626 |
| 4248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232,791 | 232,791 |
| 4335 | 0 | 0 | 0 | 1,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,697 |
| 4348 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4503 | 0 | 0 | 0 | 0 | 9,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,697 |
| 4504 | 0 | 0 | 0 | 0 | 18,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,525 |
| 4505 | 0 | 0 | 0 | 0 | 22,033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,033 |
| 4506 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4507 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4508 | 0 | 0 | 0 | 0 | 10,527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,527 |

PDC 3 totals

| | | | | | | | | | | | | |
|---|---|---|-------|---------|---|---------|---------|---|-----------|---|---------|-----------|
| 0 | 0 | 0 | 4,375 | 484,939 | 0 | 650,000 | 380,000 | 0 | 1,305,000 | 0 | 560,298 | 3,384,612 |
|---|---|---|-------|---------|---|---------|---------|---|-----------|---|---------|-----------|

PDC 4

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|-----|-------------|------------|------|-----|--------|--------|
| 1309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,457 | 20,457 |
| 1344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,344 | 15,344 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|-----|-------------|------------|--------|-----|--------|---------|
| 1535 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 2396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,243 | 8,243 |
| 4236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 4249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,945 | 30,945 |
| 4250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,242 | 7,242 |
| 4251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,235 | 16,235 |
| 4252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,118 | 3,118 |
| 4253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,077 | 12,077 |
| 4254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,121 | 18,121 |
| 4438 | 0 | 0 | 0 | 0 | 52,857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,857 |
| 4439 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4440 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4441 | 0 | 0 | 0 | 0 | 14,655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,655 |

PDC 4 totals

| | | | | | | | | | | | | | |
|---|---|---|---|---|---------|---|---|---|---|--------|---|---------|---------|
| 0 | 0 | 0 | 0 | 0 | 350,284 | 0 | 0 | 0 | 0 | 50,000 | 0 | 131,782 | 532,066 |
|---|---|---|---|---|---------|---|---|---|---|--------|---|---------|---------|

PDC 5

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|---------|------------|-----------|---------|--------|-------|-----|-------------|------------|------|--------|---------|---------|
| 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,823 | 80,823 | |
| 1293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,422 | 10,422 |
| 1365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,110 | 158,110 |
| 1435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,132 | 24,132 |
| 1532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,729 | 24,729 |
| 1743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,218 | 23,218 |
| 1758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,325 | 44,325 |
| 1812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,731 | 46,731 |
| 2243 | 0 | 0 | 19,256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,256 |
| 2362 | 0 | 0 | 0 | 0 | 27,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,750 |
| 2545 | 0 | 0 | 0 | 158,352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,352 |
| 2571 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,600 | 63,600 |
| 3506 | 0 | 5,260 | 19,872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,131 |
| 3521 | 0 | 2,850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,850 |
| 3692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,266 | 4,266 |
| 3706 | 0 | 0 | 0 | 158,352 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 | 608,352 |
| 3794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,579 | 114,579 |
| 3870 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,296 | 11,296 |
| 3932 | 700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|---------|-------------|------------|------|-----|---------|---------|
| 4127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194 | 1,194 |
| 4207 | 0 | 0 | 0 | 0 | 0 | 0 | 375,000 | 0 | 0 | 0 | 0 | 0 | 375,000 |
| 4222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| 4231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| 4255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,212 | 13,212 |
| 4256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,655 | 19,655 |
| 4257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,524 | 4,524 |
| 4258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119,927 | 119,927 |
| 4486 | 0 | 0 | 0 | 0 | 31,742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,742 |
| 4487 | 0 | 0 | 0 | 0 | 54,344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,344 |
| 4488 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4489 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4490 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4491 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4492 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4493 | 0 | 0 | 0 | 0 | 54,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,150 |
| 4494 | 0 | 0 | 0 | 0 | 12,258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,258 |
| 4495 | 0 | 0 | 0 | 0 | 40,904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,904 |
| 4496 | 0 | 0 | 0 | 0 | 53,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,639 |
| 4497 | 0 | 0 | 0 | 0 | 22,205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,205 |
| 4498 | 0 | 0 | 0 | 0 | 38,433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,433 |
| 4499 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4500 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4501 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4502 | 0 | 0 | 0 | 0 | 25,521 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,521 |

PDC 5 totals

| | | | | | | | | | | | | | |
|--|----------------|--------------|---------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|----------------|------------------|
| | 700,000 | 8,110 | 39,128 | 316,704 | 1,209,259 | 0 | 375,000 | 1,350,000 | 0 | 0 | 0 | 764,742 | 4,762,942 |
|--|----------------|--------------|---------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|----------------|------------------|

PDC 6

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|---------|-------------|------------|------|-----------|---------|-----------|
| 1503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,444 | 86,444 |
| 1796 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 1872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 443,319 | 443,319 |
| 1898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,849 | 129,849 |
| 1956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| 3500 | 0 | 1,725 | 535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,260 |
| 3768 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,413 | 6,413 |
| 3801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,200 | 67,200 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|--------|-------------|------------|------|-----|--------|---------|
| 3865 | 0 | 0 | 0 | 9,537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,402 | 27,939 |
| 3890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 450,000 | 0 | 0 | 14,549 | 914,549 |
| 3931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120,463 | 0 | 0 | 0 | 0 | 120,463 |
| 4096 | 0 | 0 | 0 | 0 | 25,332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,332 |
| 4131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,063 | 52,063 |
| 4132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,857 | 5,857 |
| 4210 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 4229 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| 4259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,551 | 99,551 |
| 4260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 4261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 4262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,000 | 14,000 |
| 4509 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4510 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4511 | 0 | 0 | 0 | 0 | 31,962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,962 |
| 4512 | 0 | 0 | 0 | 0 | 29,402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,402 |
| 4513 | 0 | 0 | 0 | 0 | 33,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,076 |
| 4525 | 0 | 0 | 0 | 0 | 23,354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,354 |
| 4526 | 0 | 0 | 0 | 0 | 16,755 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,755 |

PDC 6 totals

| | | | | | | | | | | | | |
|---|-------|-----|-------|---------|---|---------|-----------|---------|---|-----------|---------|-----------|
| 0 | 1,725 | 535 | 9,537 | 301,266 | 0 | 250,000 | 1,020,463 | 450,000 | 0 | 1,500,000 | 959,648 | 4,493,174 |
|---|-------|-----|-------|---------|---|---------|-----------|---------|---|-----------|---------|-----------|

PDC 7

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|-----|-------------|------------|------|-----|---------|---------|
| 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,731 | 122,731 |
| 67 | 0 | 0 | 111,395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111,395 |
| 1832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 2792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,117 | 26,117 |
| 3016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 0 | 259,000 | 559,000 |
| 3755 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,606 | 5,606 |
| 3829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 4134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,200 | 7,200 |
| 4136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,047 | 57,047 |
| 4263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,693 | 100,693 |

PDC 7 totals

| | | | | | | | | | | | | | |
|---|---|---------|---|---|---|---|---|---|---------|---|---|---------|-----------|
| 0 | 0 | 111,395 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 0 | 600,394 | 1,011,788 |
|---|---|---------|---|---|---|---|---|---|---------|---|---|---------|-----------|

PDC 8

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|-----|-------------|------------|------|-----|---------|---------|
| 1811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 1884 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,000 | 114,000 |
| 1974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,827 | 34,827 |
| 2516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,200 | 7,200 |
| 2523 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,500 | 9,500 |
| 2575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,845 | 34,845 |
| 2809 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,360 | 9,360 |
| 2954 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,928 | 4,928 |
| 2988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230,076 | 230,076 |
| 2995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,899 | 12,899 |
| 3001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| 3008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,260 | 8,260 |
| 3017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344,586 | 344,586 |
| 3711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 358,460 | 358,460 |
| 3728 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,586 | 10,586 |
| 3731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,591 | 17,591 |
| 3765 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,463 | 13,463 |
| 3772 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,018 | 12,018 |
| 3781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,258 | 24,258 |
| 3799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,800 | 2,800 |
| 3800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,875 | 3,875 |
| 3813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,442 | 10,442 |
| 3815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,725 | 2,725 |
| 3817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,150 | 5,150 |
| 3840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,107 | 6,107 |
| 3877 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,650 | 1,650 |
| 3934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 496,248 | 496,248 |
| 4137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,782 | 5,782 |
| 4139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,173 | 3,173 |
| 4140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,350 | 9,350 |
| 4141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,700 | 18,700 |
| 4264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200 | 4,200 |
| 4265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,562 | 7,562 |
| 4266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,687 | 84,687 |
| 4267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,174 | 3,174 |
| 4268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200 | 4,200 |
| 4269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,300 | 6,300 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|-----|-------------|------------|------|-----|--------|--------|
| 4270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,465 | 5,465 |
| 4271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,257 | 16,257 |
| 4272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,521 | 2,521 |
| 4273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,600 | 10,600 |
| 4274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,425 | 3,425 |
| 4275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,425 | 3,425 |
| 4276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,048 | 3,048 |
| 4277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,221 | 22,221 |
| 4278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,600 | 6,600 |
| 4279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,220 | 12,220 |
| 4280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,500 | 34,500 |
| 4281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,645 | 6,645 |
| 4282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,171 | 7,171 |
| 4283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,893 | 4,893 |
| 4284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,654 | 2,654 |
| 4285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,793 | 26,793 |
| 4286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,830 | 5,830 |
| 4287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,800 | 22,800 |

PDC 8 totals

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|-----------|-----------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,126,548 | 2,126,548 |
|---|---|---|---|---|---|---|---|---|---|---|---|-----------|-----------|

PDC 9

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|-----------|-------------|------------|------|-----|--------|-----------|
| 1305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,411 | 9,411 |
| 2782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,050 | 3,050 |
| 2958 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,770 | 14,770 |
| 3878 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,669 | 19,669 |
| 3933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,200 | 40,200 |
| 4144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,055 | 18,055 |
| 4208 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| 4220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186,250 | 0 | 0 | 0 | 0 | 186,250 |
| 4288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,900 | 11,900 |

PDC 9 totals

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|-----------|---------|---|---|---|---------|-----------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 186,250 | 0 | 0 | 0 | 117,056 | 1,303,306 |
|---|---|---|---|---|---|---|-----------|---------|---|---|---|---------|-----------|

PDC 10

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|----------------------|------|------------|-----------|--------|--------|-------|-----|-------------|------------|------|-----|--------|---------|
| 1872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85,500 | 85,500 |
| 3826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,001 | 3,001 |
| 4226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 | 450,000 |
| 4289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,405 | 11,405 |
| PDC 10 totals | | | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 0 | 0 | 99,906 | 549,906 |

PDC 11

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|-----|-------------|------------|------|-----|---------|---------|
| 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,155 | 62,155 |
| 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,460 | 64,460 |
| 367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,600 | 6,600 |
| 1492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 1593 | 0 | 0 | 6,267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,267 |
| 1763 | 0 | 0 | 56,569 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,164 | 84,733 |
| 1859 | 0 | 0 | 46,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,138 |
| 1960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 2209 | 0 | 0 | 787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 787 |
| 2291 | 0 | 0 | 20,666 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162,052 |
| 2299 | 0 | 0 | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 502 |
| 2673 | 0 | 0 | 6,887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,887 |
| 2679 | 0 | 0 | 11,462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,462 |
| 2780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,601 | 6,601 |
| 3475 | 0 | 5,559 | 1,537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,096 |
| 3477 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 3478 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 |
| 3572 | 0 | 0 | 0 | 0 | 11,115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,115 |
| 3736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 3743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,800 | 4,800 |
| 3780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,632 | 7,632 |
| 3798 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,787 | 93,787 |
| 3831 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,979 | 8,979 |
| 3845 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,602 | 9,602 |
| 3968 | 0 | 0 | 885 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 885 |
| 4044 | 0 | 0 | 0 | 10,632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,632 |
| 4077 | 0 | 0 | 0 | 16,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,776 |
| 4148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207,482 | 207,482 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|---------|-------------|------------|--------|-----|--------|---------|
| 4151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,001 | 3,001 |
| 4152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200 | 4,200 |
| 4211 | 0 | 0 | 0 | 0 | 0 | 0 | 175,000 | 0 | 0 | 80,000 | 0 | 0 | 255,000 |
| 4227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240,000 | 0 | 0 | 0 | 240,000 |
| 4233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 4291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000 | 16,000 |
| 4292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,200 | 7,200 |
| 4293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,400 | 5,400 |
| 4294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,800 | 4,800 |
| 4295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 4296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 4298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,789 | 4,789 |
| 4299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 4300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| 4301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 4332 | 0 | 0 | 0 | 9,917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,917 |
| 4399 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4400 | 0 | 0 | 0 | 0 | 70,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,049 |
| 4401 | 0 | 0 | 0 | 0 | 23,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,678 |
| 4402 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4403 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |

PDC 11 totals

| | | | | | | | | | | | | |
|---|-------|---------|--------|---------|---|---------|---|---------|---------|---|---------|-----------|
| 0 | 5,559 | 151,819 | 37,326 | 528,999 | 0 | 175,000 | 0 | 240,000 | 130,000 | 0 | 679,653 | 1,948,356 |
|---|-------|---------|--------|---------|---|---------|---|---------|---------|---|---------|-----------|

PDC 12

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|--------|-------------|------------|--------|-----|---------|---------|
| 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,452 | 38,452 |
| 56 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 92 | 0 | 0 | 0 | 10,858 | 0 | 0 | 0 | 65,000 | 0 | 0 | 0 | 0 | 75,858 |
| 238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,430 | 2,430 |
| 294 | 0 | 0 | 3,567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,567 |
| 419 | 0 | 0 | 314,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 314,031 |
| 1254 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 1295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,072 | 6,072 |
| 1419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,278 | 104,278 |
| 1424 | 0 | 0 | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 0 | 150,000 |
| 1755 | 0 | 0 | 131,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131,640 |
| 1773 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,788 | 2,788 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|---------|------------|-----------|---------|--------|-------|-----------|-------------|------------|---------|-----------|---------|-----------|
| 1841 | 0 | 0 | 0 | 7,013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,013 |
| 1914 | 0 | 0 | 9,529 | 11,383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,821 | 42,734 |
| 2264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,982 | 24,982 |
| 2308 | 0 | 0 | 230,691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230,691 |
| 2378 | 0 | 0 | 590,875 | 0 | 70,403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 661,279 |
| 2383 | 0 | 0 | 1,834 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,834 |
| 2429 | 0 | 0 | 223,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223,109 |
| 2545 | 0 | 0 | 0 | 158,352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,352 |
| 2546 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 2633 | 0 | 0 | 0 | 0 | 40,069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,069 |
| 2675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,794 | 7,794 |
| 2691 | 0 | 212 | 2,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,052 |
| 2789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177,159 | 177,159 |
| 2793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,103 | 40,103 |
| 2829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,207 | 7,207 |
| 3473 | 0 | 0 | 6,314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,314 |
| 3474 | 0 | 0 | 1,159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,159 |
| 3506 | 0 | 5,260 | 19,872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,131 |
| 3545 | 0 | 8,101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,101 |
| 3558 | 0 | 2,590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,590 |
| 3564 | 0 | 3,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,274 |
| 3718 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,039 | 44,039 |
| 3720 | 0 | 0 | 0 | 10,519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,519 |
| 3721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 214,092 | 214,092 |
| 3816 | 0 | 0 | 0 | 28,164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,164 |
| 3837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,836 | 5,836 |
| 3844 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,029 | 6,029 |
| 3868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,675 | 10,675 |
| 3926 | 0 | 0 | 0 | 1,167 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,860 |
| 3932 | 700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 |
| 3938 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 27,301 | 97,994 |
| 3979 | 0 | 0 | 0 | 8,746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,746 |
| 4001 | 0 | 0 | 0 | 13,191 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,191 |
| 4111 | 0 | 0 | 0 | 0 | 13,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,274 |
| 4153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,345 | 5,345 |
| 4155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,822 | 5,822 |
| 4205 | 700,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 450,000 | 800,000 | 1,000,000 | 250 | 5,950,250 |
| 4230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | 0 | 0 | 0 | 0 | 900,000 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|-----|-------------|------------|------|-----|---------|---------|
| 4302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,539 | 17,539 |
| 4303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,800 | 10,800 |
| 4304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,114 | 12,114 |
| 4305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,198 | 78,198 |
| 4306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 270,000 | 270,000 |
| 4324 | 0 | 5,797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,797 |
| 4372 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4373 | 0 | 0 | 0 | 0 | 17,798 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,798 |
| 4374 | 0 | 0 | 0 | 0 | 35,332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,332 |
| 4375 | 0 | 0 | 0 | 0 | 8,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,595 |
| 4376 | 0 | 0 | 0 | 0 | 11,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,596 |
| 4377 | 0 | 0 | 0 | 0 | 17,268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,268 |
| 4378 | 0 | 0 | 0 | 0 | 26,069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,069 |
| 4379 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4393 | 0 | 0 | 0 | 0 | 20,735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,735 |
| 4394 | 0 | 0 | 0 | 0 | 43,794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,794 |
| 4431 | 0 | 0 | 0 | 0 | 50,484 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,484 |
| 4432 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4502 | 0 | 0 | 0 | 0 | 25,521 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,521 |

PDC 12 totals

| | | | | | | | | | | | | | |
|--|-----------|--------|-----------|---------|---------|---|-----------|---------|---------|---------|-----------|-----------|------------|
| | 1,400,000 | 25,235 | 1,535,461 | 249,393 | 875,788 | 0 | 3,225,000 | 965,000 | 450,000 | 875,000 | 1,000,000 | 1,141,127 | 11,742,003 |
|--|-----------|--------|-----------|---------|---------|---|-----------|---------|---------|---------|-----------|-----------|------------|

PDC 13

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|-----|-------------|------------|-----------|-----|--------|-----------|
| 11 | 0 | 0 | 0 | 3,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,692 |
| 2406 | 0 | 0 | 0 | 0 | 59,532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,532 |
| 2621 | 0 | 12,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,193 |
| 2735 | 0 | 0 | 16,243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,243 |
| 2969 | 0 | 19,743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,743 |
| 3533 | 0 | 1,224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,224 |
| 3715 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 3823 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,898 | 11,898 |
| 3982 | 0 | 0 | 0 | 7,542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,542 |
| 4049 | 0 | 56,554 | 64,594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121,148 |
| 4158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,094 | 7,094 |
| 4216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375,000 | 0 | 0 | 0 | 0 | 375,000 |
| 4239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| 4307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|----------------------|------|------------|-----------|--------|-----------|-------|---------|-------------|------------|-----------|-----|--------|-----------|
| 4308 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,150 | 47,150 |
| 4325 | 0 | 0 | 1,824 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,824 |
| 4381 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4382 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4383 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4384 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4385 | 0 | 0 | 0 | 0 | 28,264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,264 |
| PDC 13 totals | | | | | | | | | | | | | |
| | 0 | 89,715 | 82,660 | 11,234 | 582,646 | 0 | 0 | 375,000 | 0 | 2,000,000 | 0 | 81,142 | 3,222,397 |
| PDC 14 | | | | | | | | | | | | | |
| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
| 156 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 5,024 | 75,717 |
| 311 | 0 | 4,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,700 |
| 2514 | 0 | 18,663 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,663 |
| 2515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,832 | 3,832 |
| 3761 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,013 | 4,013 |
| 3902 | 0 | 0 | 0 | 5,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,410 | 26,517 |
| 3972 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4003 | 0 | 0 | 0 | 0 | 20,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,815 |
| 4194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,549 | 32,549 |
| 4213 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 450,000 | 0 | 250,000 | 0 | 0 | 800,000 |
| 4309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,508 | 2,508 |
| 4349 | 0 | 0 | 0 | 0 | 69,927 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,927 |
| 4350 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4351 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4352 | 0 | 0 | 0 | 0 | 35,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,750 |
| 4353 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4354 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4355 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4356 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4360 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| PDC 14 totals | | | | | | | | | | | | | |
| | 0 | 23,363 | 0 | 5,106 | 1,045,500 | 0 | 100,000 | 450,000 | 0 | 250,000 | 0 | 69,337 | 1,943,306 |

PDC 15

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-----------|-----|-------------|------------|------|-----|---------|-----------|
| 84 | 0 | 0 | 0 | 45,342 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186,728 |
| 308 | 0 | 0 | 16,414 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,414 |
| 399 | 0 | 0 | 1,028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,028 |
| 430 | 0 | 0 | 758 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 758 |
| 1273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,095 | 26,095 |
| 1304 | 0 | 3,331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,331 |
| 1647 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 1659 | 0 | 0 | 2,553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,553 |
| 1885 | 0 | 0 | 0 | 0 | 0 | 3,844,851 | 0 | 0 | 0 | 0 | 0 | 0 | 3,844,851 |
| 1904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163,154 | 163,154 |
| 2188 | 0 | 0 | 5,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,052 |
| 2225 | 0 | 0 | 5,707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,707 |
| 2286 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 2289 | 0 | 0 | 2,436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,436 |
| 2290 | 0 | 0 | 15,033 | 0 | 55,003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,036 |
| 2315 | 0 | 0 | 3,131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,131 |
| 2354 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 2480 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 2598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,519 | 17,519 |
| 2654 | 0 | 0 | 99,429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,429 |
| 2685 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 2689 | 0 | 0 | 0 | 0 | 22,719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,719 |
| 2698 | 0 | 0 | 29,932 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,932 |
| 2703 | 0 | 0 | 3,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,868 |
| 2752 | 0 | 0 | 11,994 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,687 |
| 2757 | 0 | 0 | 4,665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,665 |
| 3005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,210 | 23,210 |
| 3502 | 0 | 919 | 6,522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,441 |
| 3503 | 0 | 435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 435 |
| 3504 | 0 | 4,581 | 16,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,532 |
| 3513 | 0 | 21,785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,785 |
| 3550 | 0 | 766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 766 |
| 3554 | 0 | 1,555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,555 |
| 3750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 |
| 3885 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,276 | 7,276 |
| 4009 | 0 | 5,025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,025 |
| 4023 | 0 | 0 | 0 | 19,406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,406 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|-----|-------------|------------|------|-----|---------|---------|
| 4026 | 0 | 0 | 4,335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,335 |
| 4033 | 0 | 0 | 0 | 0 | 15,159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,159 |
| 4037 | 0 | 0 | 0 | 0 | 30,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,114 |
| 4162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,895 | 60,895 |
| 4163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,450 | 23,450 |
| 4165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,956 | 16,956 |
| 4167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 |
| 4169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287,022 | 287,022 |
| 4170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 4171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,800 | 4,800 |
| 4173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 4310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,257 | 11,257 |
| 4311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 4312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,238 | 23,238 |
| 4313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,167 | 31,167 |
| 4314 | 0 | 0 | 0 | 0 | 17,887 | 0 | 0 | 0 | 0 | 0 | 0 | 10,255 | 28,142 |
| 4315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,650 | 11,650 |
| 4316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 4317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200 | 4,200 |
| 4318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,303 | 14,303 |
| 4319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,500 | 11,500 |
| 4328 | 0 | 0 | 7,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,525 |
| 4329 | 0 | 0 | 0 | 11,392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,392 |
| 4334 | 0 | 0 | 0 | 17,907 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,907 |
| 4361 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4363 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4364 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4365 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4366 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4367 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4368 | 0 | 0 | 0 | 0 | 52,055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,055 |
| 4369 | 0 | 0 | 0 | 0 | 28,974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,974 |
| 4370 | 0 | 0 | 0 | 0 | 118,817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,817 |
| 4442 | 0 | 0 | 0 | 0 | 32,462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,462 |
| 4443 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4444 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4445 | 0 | 0 | 0 | 0 | 54,137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,137 |
| 4446 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|----------------------|----------|---------------|----------------|---------------|------------------|------------------|----------|-------------|------------|----------|----------|----------------|------------------|
| 4447 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4448 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4449 | 0 | 0 | 0 | 0 | 37,679 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,679 |
| 4450 | 0 | 0 | 0 | 0 | 19,952 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,952 |
| 4451 | 0 | 0 | 0 | 0 | 68,293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,293 |
| 4452 | 0 | 0 | 0 | 0 | 11,806 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,806 |
| 4453 | 0 | 0 | 0 | 0 | 10,297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,297 |
| 4454 | 0 | 0 | 0 | 0 | 48,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,142 |
| 4455 | 0 | 0 | 0 | 0 | 25,837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,837 |
| 4456 | 0 | 0 | 0 | 0 | 24,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,008 |
| 4457 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4458 | 0 | 0 | 0 | 0 | 120,148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120,148 |
| 4460 | 0 | 0 | 0 | 0 | 9,530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,530 |
| 4461 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4462 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4463 | 0 | 0 | 0 | 0 | 10,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,180 |
| 4464 | 0 | 0 | 0 | 0 | 14,715 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,715 |
| 4465 | 0 | 0 | 0 | 0 | 43,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,722 |
| 4466 | 0 | 0 | 0 | 0 | 43,653 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,653 |
| 4467 | 0 | 0 | 0 | 0 | 131,206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131,206 |
| 4468 | 0 | 0 | 0 | 0 | 101,141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,141 |
| 4470 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4471 | 0 | 0 | 0 | 0 | 43,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,693 |
| 4472 | 0 | 0 | 0 | 0 | 11,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,525 |
| 4473 | 0 | 0 | 0 | 0 | 21,407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,407 |
| 4474 | 0 | 0 | 0 | 0 | 8,793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,793 |
| 4475 | 0 | 0 | 0 | 0 | 13,409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,409 |
| 4477 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4478 | 0 | 0 | 0 | 0 | 19,944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,944 |
| 4479 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4482 | 0 | 0 | 0 | 0 | 28,219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,219 |
| 4483 | 0 | 0 | 0 | 0 | 212,079 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 212,079 |
| 4485 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| PDC 15 totals | | | | | | | | | | | | | |
| | 0 | 38,398 | 237,334 | 94,048 | 3,627,490 | 3,844,851 | 0 | 0 | 0 | 0 | 0 | 787,446 | 8,629,566 |

PDC 16

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|----------------------|----------|------------|-----------|----------|----------|----------|----------|-------------|------------|----------|----------|---------------|---------------|
| 3707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,500 | 17,500 |
| 3827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,306 | 41,306 |
| PDC 16 totals | | | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,806 | 58,806 |

PDC 17

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|----------------------|----------|------------|-----------|----------|----------------|----------|----------|-------------|------------|----------|----------|----------|----------------|
| 3560 | 0 | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283 |
| 3561 | 0 | 517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 517 |
| 4396 | 0 | 0 | 0 | 0 | 31,235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,235 |
| 4397 | 0 | 0 | 0 | 0 | 63,521 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,521 |
| 4398 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| PDC 17 totals | | | | | | | | | | | | | |
| | 0 | 800 | 0 | 0 | 165,448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166,248 |

PDC 18

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|----------------------|----------------|------------|-----------|----------|----------|----------|----------------|-------------|------------|----------|----------|----------|----------------|
| 4202 | 700,000 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| PDC 18 totals | | | | | | | | | | | | | |
| | 700,000 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |

PDC 19

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|-----|-------------|------------|--------|-----|---------|---------|
| 84 | 0 | 0 | 0 | 45,342 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186,728 |
| 383 | 0 | 0 | 28,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,900 |
| 1304 | 0 | 3,331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,331 |
| 1662 | 0 | 0 | 15,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,110 |
| 1764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136,050 | 136,050 |
| 1900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,776 | 4,776 |
| 1975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 2188 | 0 | 0 | 5,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,052 |
| 2225 | 0 | 0 | 5,707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,707 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|---------|-------------|------------|---------|-----|---------|---------|
| 2293 | 0 | 0 | 49,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,951 |
| 2609 | 0 | 0 | 18,653 | 11,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 70,001 |
| 2689 | 0 | 0 | 0 | 0 | 22,719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,719 |
| 2757 | 0 | 0 | 4,665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,665 |
| 2780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204,689 | 204,689 |
| 2870 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,400 | 24,400 |
| 3499 | 0 | 4,830 | 6,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,310 |
| 3513 | 0 | 21,785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,785 |
| 3554 | 0 | 1,555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,555 |
| 3602 | 0 | 0 | 0 | 0 | 9,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,008 |
| 3760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,875 | 9,875 |
| 3764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,436 | 15,436 |
| 4176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,362 | 19,362 |
| 4201 | 0 | 0 | 0 | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 | 0 | 0 | 250,000 |
| 4203 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 425,000 | 0 | 100,000 | 0 | 0 | 625,000 |
| 4235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 0 | 0 | 450,000 |
| 4327 | 0 | 0 | 42,742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,742 |
| 4329 | 0 | 0 | 0 | 11,392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,392 |
| 4333 | 0 | 0 | 0 | 21,301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,301 |
| 4361 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4363 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4364 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4365 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4366 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4367 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4368 | 0 | 0 | 0 | 0 | 52,055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,055 |
| 4369 | 0 | 0 | 0 | 0 | 28,974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,974 |
| 4370 | 0 | 0 | 0 | 0 | 118,817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,817 |
| 4380 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4426 | 0 | 0 | 0 | 0 | 38,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,568 |
| 4427 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4428 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4429 | 0 | 0 | 0 | 0 | 25,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,220 |
| 4430 | 0 | 0 | 0 | 0 | 26,810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,810 |
| 4433 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4434 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4435 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4436 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |

| | | | | | | | | | | | | | |
|------|---|---|---|---|---------|---|---|---|---|---|---|---|---------|
| 4437 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
|------|---|---|---|---|---------|---|---|---|---|---|---|---|---------|

PDC 19 totals

| | | | | | | | | | | | | |
|---|--------|---------|--------|-----------|---|---------|---------|---|---------|---|---------|-----------|
| 0 | 31,501 | 177,260 | 89,382 | 2,018,799 | 0 | 225,000 | 425,000 | 0 | 725,000 | 0 | 454,587 | 4,146,529 |
|---|--------|---------|--------|-----------|---|---------|---------|---|---------|---|---------|-----------|

PDC 22

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|-----|-------------|------------|------|-----|-----|--------|
| 131 | 0 | 0 | 0 | 0 | 98,540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,540 |
| 263 | 0 | 0 | 6,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,629 |
| 2355 | 0 | 0 | 0 | 0 | 46,797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,797 |
| 3969 | 0 | 7,988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,988 |
| 4336 | 0 | 0 | 0 | 0 | 19,107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,107 |
| 4337 | 0 | 0 | 0 | 0 | 26,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,550 |
| 4338 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4339 | 0 | 0 | 0 | 0 | 8,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,678 |
| 4340 | 0 | 0 | 0 | 0 | 40,547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,547 |
| 4341 | 0 | 0 | 0 | 0 | 69,405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,405 |
| 4342 | 0 | 0 | 0 | 0 | 8,539 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,539 |
| 4343 | 0 | 0 | 0 | 0 | 16,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,051 |
| 4344 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4345 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4346 | 0 | 0 | 0 | 0 | 22,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,349 |
| 4347 | 0 | 0 | 0 | 0 | 19,803 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,803 |

PDC 22 totals

| | | | | | | | | | | | | | |
|---|-------|-------|---|---------|---|---|---|---|---|---|---|---|---------|
| 0 | 7,988 | 6,629 | 0 | 588,445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603,062 |
|---|-------|-------|---|---------|---|---|---|---|---|---|---|---|---------|

PDC 23

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|--------|-------|---------|-------------|------------|------|-----|-----|---------|
| 55 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 237 | 0 | 0 | 2,714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,714 |
| 257 | 0 | 0 | 1,674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,674 |
| 270 | 0 | 0 | 11,905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,905 |
| 315 | 0 | 0 | 1,963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,963 |
| 319 | 0 | 0 | 1,627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,627 |
| 380 | 0 | 0 | 25,519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,519 |
| 388 | 0 | 0 | 1,037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,037 |
| 401 | 0 | 0 | 1,312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,312 |
| 405 | 0 | 0 | 6,743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,743 |
| 415 | 0 | 0 | 41,199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,199 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|---------|--------|-------|---------|-------------|------------|------|-----|---------|---------|
| 424 | 0 | 0 | 13,841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,841 |
| 425 | 0 | 0 | 38,113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,113 |
| 431 | 0 | 0 | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344 |
| 433 | 0 | 0 | 2,721 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,414 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,679 | 17,679 |
| 1299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,500 | 12,500 |
| 1362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,401 | 104,401 |
| 1378 | 0 | 0 | 0 | 4,371 | 0 | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 | 454,371 |
| 1450 | 0 | 0 | 90,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,947 |
| 1575 | 0 | 0 | 931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 931 |
| 1590 | 0 | 0 | 3,586 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,586 |
| 1595 | 0 | 0 | 0 | 0 | 52,897 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,897 |
| 1602 | 0 | 0 | 968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 968 |
| 1615 | 0 | 0 | 6,987 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,987 |
| 1660 | 0 | 0 | 46,300 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116,993 |
| 1672 | 0 | 0 | 47,695 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,695 |
| 1727 | 0 | 0 | 253,613 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253,613 |
| 1884 | 0 | 0 | 0 | 103,627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103,627 |
| 1885 | 0 | 0 | 0 | 0 | 0 | 0 | 320,000 | 0 | 0 | 0 | 0 | 0 | 320,000 |
| 1929 | 0 | 3,724 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,724 |
| 2178 | 0 | 0 | 20,916 | 9,800 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,409 |
| 2179 | 0 | 0 | 25,467 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,467 |
| 2181 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 2193 | 0 | 0 | 218,941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218,941 |
| 2199 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 2257 | 0 | 0 | 1,527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,527 |
| 2313 | 0 | 0 | 12,924 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,924 |
| 2328 | 0 | 0 | 115,398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115,398 |
| 2329 | 0 | 0 | 161,615 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161,615 |
| 2333 | 0 | 0 | 3,892 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,892 |
| 2344 | 0 | 0 | 3,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,786 |
| 2356 | 0 | 0 | 60,706 | 4,225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,931 |
| 2360 | 0 | 0 | 17,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,776 |
| 2376 | 0 | 0 | 17,673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,673 |
| 2381 | 0 | 0 | 2,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,368 |
| 2382 | 0 | 704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 704 |
| 2389 | 0 | 0 | 1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,249 |
| 2453 | 0 | 0 | 13,841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,841 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|-----------|-------------|------------|------|-----|--------|-----------|
| 2463 | 0 | 0 | 13,263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,263 |
| 2511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,545 | 17,545 |
| 2591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,598 | 6,598 |
| 2603 | 0 | 0 | 0 | 0 | 212,079 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 212,079 |
| 2610 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 2642 | 0 | 5,183 | 1,145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,328 |
| 2644 | 0 | 4,830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,830 |
| 2646 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 2701 | 0 | 0 | 3,125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,125 |
| 2712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,360 | 18,360 |
| 2732 | 0 | 0 | 7,816 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,816 |
| 2796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,000 | 34,000 |
| 3481 | 0 | 0 | 8,058 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,058 |
| 3483 | 0 | 0 | 4,956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,956 |
| 3485 | 0 | 0 | 4,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,960 |
| 3491 | 0 | 0 | 3,594 | 0 | 51,677 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,271 |
| 3514 | 0 | 3,803 | 12,487 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,290 |
| 3515 | 0 | 8,970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,970 |
| 3532 | 0 | 1,518 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,518 |
| 3552 | 0 | 566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566 |
| 3610 | 0 | 0 | 0 | 5,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,692 |
| 3791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,100 | 9,100 |
| 3881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,637 | 24,637 |
| 3924 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 3960 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 3998 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4022 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4025 | 0 | 0 | 0 | 2,375 | 39,079 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,454 |
| 4082 | 0 | 0 | 1,712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,712 |
| 4086 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4119 | 0 | 0 | 7,294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,294 |
| 4178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,096 | 27,096 |
| 4180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,236 | 78,236 |
| 4212 | 0 | 0 | 0 | 0 | 0 | 0 | 1,190,000 | 0 | 0 | 0 | 0 | 0 | 1,190,000 |
| 4228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 294,000 | 0 | 0 | 0 | 294,000 |
| 4320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,375 | 34,375 |
| 4321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,310 | 83,310 |
| 4322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,028 | 3,028 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|---------|------|------------|-----------|--------|---------|-------|-----|-------------|------------|------|-----|-----|---------|
| 4330 | 0 | 0 | 0 | 3,591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,591 |
| 4331 | 0 | 0 | 0 | 537 | 44,698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,235 |
| 4386 | 0 | 0 | 0 | 0 | 24,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,291 |
| 4387 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4388 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4390 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4391 | 0 | 0 | 0 | 0 | 11,724 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,724 |
| 4392 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4395 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4404 | 0 | 0 | 0 | 0 | 32,679 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,679 |
| 4405 | 0 | 0 | 0 | 0 | 12,732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,732 |
| 4406 | 0 | 0 | 0 | 0 | 9,206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,206 |
| 4407 | 0 | 0 | 0 | 0 | 37,621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,621 |
| 4408 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4409 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4410 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4411 | 0 | 0 | 0 | 0 | 12,099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,099 |
| 4412 | 0 | 0 | 0 | 0 | 46,537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,537 |
| 4413 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4414 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4415 | 0 | 0 | 0 | 0 | 16,511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,511 |
| 4416 | 0 | 0 | 0 | 0 | 69,891 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,891 |
| 4417 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4418 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4419 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4420 | 0 | 0 | 0 | 0 | 23,268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,268 |
| 4421 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4422 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4423 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4424 | 0 | 0 | 0 | 0 | 10,801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,801 |
| 4425 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4514 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4515 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4516 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4517 | 0 | 0 | 0 | 0 | 70,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,693 |
| 4518 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4519 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |
| 4520 | 0 | 0 | 0 | 0 | 141,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,386 |

| Company | CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Total |
|----------------------|------|------------|-----------|---------|-----------|-------|-----------|-------------|------------|------|-----|---------|-----------|
| 4521 | 0 | 0 | 0 | 0 | 31,886 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,886 |
| 4522 | 0 | 0 | 0 | 0 | 16,455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,455 |
| 4523 | 0 | 0 | 0 | 0 | 11,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,680 |
| PDC 23 totals | | | | | | | | | | | | | |
| | 0 | 29,298 | 1,348,225 | 134,218 | 4,161,070 | 0 | 1,910,000 | 450,000 | 294,000 | 0 | 0 | 470,866 | 8,797,676 |

GRAND TOTALS

| CDBG | EZExisting | EZGeneral | EZJobs | EZReal | EZITC | GOF | Rail Access | RoadAccess | TROF | VIP | WFS | Grand Total: |
|-----------|------------|-----------|---------|------------|-----------|-----------|-------------|------------|-----------|-----------|-----------|--------------|
| 2,300,000 | 229,760 | 3,655,149 | 736,237 | 15,534,003 | 3,844,851 | 8,310,000 | 5,601,713 | 2,184,000 | 5,980,000 | 2,500,000 | 9,602,876 | 60,478,589 |