



COMMONWEALTH of VIRGINIA
Department of Emergency Management

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MEMORANDUM

TO: The Honorable Chairmen of Senate Finance and House Appropriations

FROM: Michael M. Cline

A handwritten signature in black ink, appearing to read "Michael M. Cline", with a vertical red line to its right.

SUBJECT: Report on All-Hazards Initiative

Attached is the Report on the All-Hazards Initiative pertaining to the projects that were funded as authorized in the 2007 Budget Bill – Acts of Assembly, Item 398.C.

The referenced projects have achieved the milestones established in the initial stages of the projects, and are scheduled to meet the overall objectives as envisioned with the funds authorized by the Governor and General Assembly. The resources allocated for these projects have helped to establish a solid baseline or foundation on which to build out in future years depending on available and continued funding.

Thank you for your leadership and the assistance provided for these critical projects. If you have questions, please contact me.

MMC/gonu

cc: The Honorable Timothy M. Kaine
The Honorable John W. Marshall
The Honorable Robert P. Crouch, Jr.
Division of Automated Legislative Services

“Working to Protect People, Property and Our Communities”

Agency	Topic	Description	Approved Plan: \$5,156,825 (GF)			Status
			GF	NGF	FTE	
Emergency Management	Enhanced Citizen Warning, Virginia Emergency Operations Center (VEOC) & Continuity of Operations (COOP)	1) Expansion of Citizen alert network using Statewide Alert Network (SWAN), reverse 911, etc. to assure all citizens are alerted during approaching hurricanes and severe weather.	\$200,000	\$0	0.00	Installed SWAN Servers in VEOC loaded with Operating System and ROAM Secure Software. ROAM Secure personnel provided initial training to administrators. VDEM completed adding VDEM users; VDOT nearly complete with user account entry and training for users; and VDACS has almost completed capturing user information.
		2) EMNet Expansion for Tidewater and central Virginia local governments to target dense populations in advance of hurricanes, Amber Alerts, and other emergencies.	\$350,000	\$0	0.00	Obtained permission from Secretary of Public Safety to purchase EMnet. Obtained response from the designated 23 localities of EMnet offer.
		3) COOP is augmented with software and contractor support to assure continuation of critical constitutional function of state government and delivery of services.	\$500,000	\$0	0.00	Contractor hired; and templates for state and local government templates completed.
		Total Request	\$1,050,000	\$0	0.00	
Emergency Management	Increased Commonwealth Preparedness: Hurricane & Disaster Evacuation and Sheltering	Full development of evacuation capacity and state sheltering to augment local shelters west of Tidewater region.				
		Hampton Roads Flood Evacuation Simulation (ODU)	\$300,000	\$0	0.00	MOU signed. Project in progress.
		VEOC TrafficLand Video Monitoring Capability	\$20,000	\$0	0.00	Purchased. Need additional funds to continue after one-time funding ends.
		Evacuation facility grant program -- Upgrade and expand short term evacuee holding capability.	\$2,500,000	\$0	0.00	Plan developed, MOU signed funds passed through to State Fair of Virginia.
		Total Request	\$2,820,000	\$0	0.00	
Emergency Management	Expand Capacity To Respond and Recover from Hurricanes, Other Natural Disasters and Incidents of National Significance	Upgrade the Mobile Command Center Communications System to maintain remote VEOC capability critical to augment local response and to implement VEOC/VDEM COOP plan.	\$232,000	\$0	0.00	Order placed