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June 24, 2008

The Honorable Charles J. Colgan, Chairman
Senate Finance Committee
Senate of Virginia
Room 626
P.O. Box 396
Richmond, Virginia 23218

The Honorable Lacey E. Putney, Chairman
House Appropriations Committee
General Assembly Building
Room 947
P.O. Box 406
Richmond, Virginia 23218

RE: Monthly Report pursuant to Item 30, Paragraph A, of the Appropriations Act
Chapter 847, 2007 Acts of Assembly

Dear Chairmen Colgan and Putney:

Item 30, Paragraph A, of the Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as authorized for payment from the criminal fund or the involuntary mental commitment fund. The attached reports list this information as of May 31, 2008.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards,

A handwritten signature in black ink that reads "K R H A D E".

Karl R. Hade

KRH:bsw

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee
Paul Van Lenten, House Appropriations Committee
Division of Legislative Automated Systems

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
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Statute	Ele. TOC	Description	Individuals		Charges		Amount	
			MTD	YTD	MTD	YTD	MTD	YTD
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	68	422	90	589	21,046.56	95,576.25
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	349	2,434	536	3,766	83,560.98	533,534.39
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	3,473	35,525	4,016	41,277	1,359,712.16	13,195,788.62
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	649	8,166	887	11,956	115,661.70	1,480,610.94
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	1,007	7,891	1,441	11,091	196,562.10	1,419,146.37
16.1-276	11	OUT-OF-STATE WITNESS	0	1	0	0	0.00	1,635.40
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	38	203	0	0	14,600.00	73,500.00
17.1-611	05	WITNESS FOR COMMONWEALTH	3	111	0	0	37,643.43	639,682.13
17.1-612	06	EXPERT WITNESS	23	204	0	0	79,659.13	491,120.33
17.1-618	07	JURORS	10	5,405	0	0	194,548.25	2,153,141.11
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	1	47	0	0	300.00	11,780.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	0	11	0	0	0.00	275.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	72	996	0	0	1,890.00	27,933.75
18.2-346.1	53	TESTING OF PROSTITUTES FOR HIV	0	5	0	0	0.00	117.41
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	4	33	0	0	155.62	2,642.00
19.2-112	43	EXTRADITION ALLOWANCE	186	2,008	0	0	263,778.79	2,566,002.61
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	1	48	1	48	192,041.58	2,079,617.79
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	660	6,438	866	8,574	684,812.30	6,194,396.40
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	4,609	44,159	6,418	62,302	2,358,398.81	21,910,267.74
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,488	15,345	1,713	17,214	242,840.75	2,492,668.90
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	885	10,670	1,239	15,831	150,349.97	1,846,734.24
19.2-163	14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	720	7,034	804	8,269	174,906.38	1,690,202.30
19.2-163	14 H	COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	34	762	41	1,240	5,543.92	144,650.98
19.2-163	14 K	COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	2,446	24,098	3,283	32,095	426,683.03	3,905,481.22
19.2-163	14 M	COURT APPOINTED ATTORNEY MISDEMEANOR IN DIST	5,370	53,394	7,220	72,035	956,798.96	8,981,192.53
19.2-163	14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	162	1,759	188	2,072	108,616.57	944,350.35
19.2-163	14 U	COURT APPOINTED ATTORNEY FELONY - UNCLASSIFIED	0	2,647	0	4,245	0.00	1,830,246.84
19.2-163	48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	1	11	1	11	19,287.31	52,470.75
19.2-163	63 A	COURT APPOINTED ATTORNEY J&DR CT CAPITAL MURDER	0	1	0	1	0.00	7,272.50
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	3,781	52,724	0	0	250,375.16	3,466,494.98
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	60	698	0	0	16,139.68	186,983.93
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	287	1,316	0	0	207,141.14	1,194,077.10
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	76	952	0	0	92,271.16	1,057,759.12
19.2-166	18	COURT REPORTERS - FELONY ONLY	13,411	140,827	0	0	699,630.17	7,159,004.32
19.2-175	20	COMPENSATION OF EXPERTS	242	2,174	0	0	160,354.46	1,205,432.99
19.2-176	50	DETERMINATION OF INSANITY PRIOR SENTENCE	1	23	0	0	400.00	7,721.75
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	30	177	0	0	800.00	5,211.41
19.2-211	22	COUNSEL FOR SPECIAL GRAND JURORS	0	1	0	0	2,602.45	4,822.89
19.2-215	23	COSTS OF SPECIAL GRAND JURY	9	410	0	0	14,236.31	111,969.95
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	13	252	0	0	7,800.00	146,370.06
19.2-326	25	INDIGENT APPEALS ATTORNEY	164	1,904	147	2,095	144,007.23	1,500,672.17
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	0	3	0	0	0.00	6,995.00
19.2-329	27	OUT-OF-STATE WITNESS	0	19	0	0	326.90	52,494.64
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	3	32	0	0	20,425.46	112,283.78
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	13	94	0	0	14,702.05	197,888.98
19.2-386.12	55	SALE OF FORFEITED PROPERTY	0	3	0	0	0.00	941.00
19.2-70.2	47	INSTALLATION OF PEN REGISTER	0	39	0	0	0.00	33,376.64
20-124.4	64	MEDIATION	987	9,493	0	0	97,900.00	946,400.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	356	3,161	0	0	25,690.00	222,753.00

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
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Statute	Ele. TOC	Description	Individuals		Charges		Amount	
			MTD	YTD	MTD	YTD	MTD	YTD
32.1-48.03	59	PETITION FOR HEARING, TEMPORARY DETENTION	0	2	0	0	0.00	150.00
37.2-1008	32	GUARDIANS AND CONSERVATORS	61	680	0	0	32,894.44	365,708.53
37.2-1101	02	JUDICIAL AUTHORIZATION OF TREATMENT & DETENTION	0	2	0	0	0.00	102.24
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	12	155	7	69	30,316.51	418,848.74
4.56	34	SEIZURE & FORFEITURE OF VEHICLES	0	2	0	0	0.00	774.96
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	70	437	0	0	13,510.46	99,136.36
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	0	19	0	0	6,347.00	22,790.00
53.1-165	57	REVOCATION OF PAROLE	0	3	0	0	0.00	2,408.39
53.1-205	39	FELONIES BY PRISONERS	0	2	0	0	0.00	121.00
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	1	9	0	0	9,559.91	61,621.51
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	568	8,508	0	0	39,442.18	601,200.08
63.2-1609	42	GUARDIAN AD LITEM - PROTECTIVE SERVICES	0	1	0	0	0.00	487.50
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	35	426	0	0	7,305.90	90,402.76
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	299	4,223	0	0	32,653.53	397,330.37
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	5	38	5	37	4,180.40	36,646.05
APPROP ACT	99	HABEAS CORPUS	4	21	0	0	10,753.32	102,790.41
		OTHER CF EXPENDITURES	0	1	0	1	0.00	0.00
GRAND TOTAL:			42,747	458,659	28,903	294,818	9,631,164.12	94,592,211.46

INTEGRATED DECISION SUPPORT SYSTEM
 INVOLUNTARY MENTAL COMMITMENT - COMMONWEALTH TOTALS
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Element	Description	Services		Amount	
		MTD	YTD	MTD	YTD
12	PRELIMINARY HEARING - ATTORNEY	0	4	0.00	22.20
21	COMMITMENT HEARING - SPECIAL JUSTICE	1,718	18,375	140,800.06	1,517,697.39
22	COMMITMENT HEARING - ATTORNEY	1,907	18,663	137,174.41	1,362,427.14
23	COMMITMENT HEARING - PHYSICIAN	1,748	18,321	125,157.12	1,334,330.89
24	COMMITMENT HEARING - INTERPRETER	3	101	420.00	17,577.12
25	COMMITMENT HEARING - WITNESS	64	237	4,800.00	18,093.69
31	CERTIFICATION HEARING - SPECIAL JUSTICE	0	49	0.00	3,455.77
32	CERTIFICATION HEARING - ATTORNEY	1	24	75.00	1,604.57
33	CERTIFICATION HEARING - PHYSICIAN	0	8	0.00	473.00
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	180	1,769	15,512.89	150,418.15
42	RECOMMITMENT HEARING - ATTORNEY	180	1,773	13,182.34	132,538.74
43	RECOMMITMENT HEARING - PHYSICIAN	67	836	4,738.35	62,345.15
45	RECOMMITMENT HEARING - WITNESS	6	22	450.00	1,650.00
51	CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE	268	2,467	11,020.00	105,733.54
52	APPEAL HEARING - ATTORNEY	7	77	500.00	5,062.19
53	APPEAL HEARING - PHYSICIAN	0	5	0.00	346.15
62	CONSENT FOR MEDICAL TREATMENT - ATTORNEY	187	1,992	8,009.01	85,065.68
70	COMMITMENT HEARING - PRISONER - ATTORNEY	0	9	0.00	776.25
82	COMMITMENT HEARING - ATTORNEY J&DR	63	483	5,841.58	46,101.29
GRAND TOTAL:		6,399	65,215	467,680.76	4,845,718.91