EXECUTIVE SECRETARY KARL R. HADE

ASSISTANT EXECUTIVE SECRETARY & LEGAL COUNSEL EDWARD M. MACON

COURT IMPROVEMENT PROGRAM LELIA BAUM HOPPER, DIRECTOR

EDUCATIONAL SERVICES
CAROLINE E. KIRKPATRICK, DIRECTOR

FISCAL SERVICES
JOHN B. RICKMAN, DIRECTOR

HISTORICAL COMMISSION
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SUPREME COURT OF VIRGINIA



OFFICE OF THE EXECUTIVE SECRETARY 100 NORTH NINTH STREET RICHMOND, VIRGINIA 23219-2334 (804) 786-6455 HUMAN RESOURCES
JOHN M. CARTER, DIRECTOR

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JUDICIAL PLANNING CYRIL W. MILLER, JR., DIRECTOR

JUDICIAL PROGRAMS KARL A. DOSS, DIRECTOR

JUDICIAL SERVICES
PAUL F. DELOSH, DIRECTOR

LEGAL RESEARCH STEVEN L. DALLE MURA, DIRECTOR

LEGISLATIVE & PUBLIC RELATIONS KATYA N. HERNDON, DIRECTOR

July 9, 2008

The Honorable Charles J. Colgan, Chairman Senate Finance Committee Senate of Virginia Room 626 P.O. Box 396 Richmond, Virginia 23218

The Honorable Lacey E. Putney, Chairman House Appropriations Committee General Assembly Building Room 947 P.O. Box 406 Richmond, Virginia 23218

RE: Monthly Report pursuant to Item 30, Paragraph A, of the Appropriations Act Chapter 847, 2007 Acts of Assembly

Dear Chairmen Colgan and Putney:

Item 30, Paragraph A, of the Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as authorized for payment from the criminal fund or the involuntary mental commitment fund. The attached summaries list this information as of June 30, 2008.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards,

KRRH

Karl R. Hade

Monthly Report pursuant to Item 30, Paragraph A of the Appropriations Act Page 2 of 2 July 9, 2008

KRH:bsw

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee Paul Van Lenten, House Appropriations Committee Division of Legislative Automated Systems

	INTEGRATED D	ECI2I(	JN SUPPORT S	YSTEM					
CRIMINAL FUND - COMMONWEALTH TOTALS									
	SUPREME COURT OF VIRGINIA								
	Fiscal Month	12	Fiscal Year	08					

	Ele.		Individuals		Charges		Amount	
Statute	TOC	Description	MTE	) YTD		YTD	MTD	YTD
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	38	460	47	636	6,144.50	101,720.75
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	273	2,707	433	4,199	63,057.83	596,592.22
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	2,966	38,491	3,397	44,674	1,116,765.55	14,312,554.17
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	460	8,626	572	12,528	74,344.15	1,554,955.09
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	885	8,776	1,217	12,308	170,108.74	1,589,255.11
16.1-276	11	OUT-OF-STATE WITNESS	0	1	0	0	198.58	1,833.98
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	14	217	0	0	5,300.00	78,800.00
17.1-611	05	WITNESS FOR COMMONWEALTH	8	119	0	0	52,180.13	691,862.26
17.1-612	06	EXPERT WITNESS	6	210	0	0	15,765.78	506,886.11
17.1-618	07	JURORS	6	5,411	0	0	178,692.23	2,331,833.34
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	9	56	0	0	3,300.00	15,080.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	4	15	0	0	100.00	375.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	106	1,102	0	0	2,627.25	30,561.00
18.2-346.1	53	TESTING OF PROSTITUTES FOR HIV	0	5	0	0	0.00	117.41
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	0	33	0	0	0.00	2,642.00
19.2-112	43	EXTRADITION ALLOWANCE	196	2,204	0	0	237,937.73	2,803,940.34
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	3	51	3	51	159,304.10	2,238,921.89
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	525	6,963	704	9,278	572,666.73	6,767,063.13
19.2-163		COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	3,730	47,889	5,118	67,420	1,983,445.70	23,893,713.44
19.2-163		COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,255	16,600	1,373	18,587	209,706.71	2,702,375.61
19.2-163		COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,023	11,693	1,508	17,339	178,573.26	2,025,307.50
19.2-163		COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	530	7,564	640	8,909	123,237.86	1,813,440.16
19.2-163		COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	70	832	92	1,332	10,548.37	155,199.35
19.2-163		COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	1,879	25,977	2,512	34,607	326,672.89	4,232,154.11
19.2-163		COURT APPOINTED ATTORNEY MISDEMEANOR IN DIST	4,591	57,985	6,264	78,299	825,147.15	9,806,339.68
19.2-163	14 N		155	1,914	172	2,244	74,996.64	1,019,346.99
19.2-163	14 U		1	2,648	1	4,246	445.00	1,830,691.84
19.2-163	48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	1	12	1	12	5,458.75	57,929.50
19.2-163	63 A	COURT APPOINTED ATTORNEY J&DR CT CAPITAL MURDER	0	1	0	1	0.00	7,272.50
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS INTERPRETERS FOR DEAF - CRIMINAL	4,647	57,371	0	0	290,618.81	3,757,113.79
19.2-164.1	16	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	35	733	0	0	10,863.78	197,847.71
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JOVENILE JOVENILE CASE	129	1,445	0	0	102,254.08	1,296,331.18
19.2-165.1	17	COURT REPORTERS - FELONY ONLY	60	1,012	0	0	64,364.99	1,122,124.11
19.2-166	18	COMPENSATION OF EXPERTS	11,113	151,940	0	0	548,058.46	7,707,062.78
19.2-175	20	DETERMINATION OF INSANITY PRIOR SENTENCE	190	2,364	0	0	114,000.49	1,319,433.48
19.2-176	50	ATTORNEY IN CRIMINAL COMMITMENT	4	27	0	0	1,600.00	9,321.75
19.2-182	21	COUNSEL FOR SPECIAL GRAND JURORS	10	187	ŭ	0	275.00	5,486.41
19.2-211	22 23	COSTS OF SPECIAL GRAND JURY	0 1	1	0	0	0.00	4,822.89
19.2-215		PSYCHIATRIC EXAM - SEXUAL ABNORMALITY		411			3,028.41 15,834.00	114,998.36
19.2-301	13 25	INDIGENT APPEALS ATTORNEY	28	280 2,035	120	0	-	162,204.06
19.2-326	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	131 0	2,033	129 0	2,224 0	113,957.11 0.00	1,614,629.28 6,995.00
19.2-327.1	27	OUT-OF-STATE WITNESS	0	3 19	0	0	2,371.72	54,866.36
19.2-329 19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	6	38	0	0	13,396.98	125,680.76
	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	7	101	0	0	3,980.01	201,868.99
19.2-332	55	SALE OF FORFEITED PROPERTY	0	3	0	0	0.00	941.00
19.2-386.12 19.2-70.2	47	INSTALLATION OF PEN REGISTER	3	3 42	0	0	61.15	33,437.79
20-124.4	64	MEDIATION	801	10,294	0	0	78,400.00	1,024,800.00
20-124.4	31	BLOOD TESTS FOR PATERNITY - HLA	264	3,425	0	0	18,620.00	241,373.00
32.1-48.03	59	PETITION FOR HEARING, TEMPORARY DETENTION	0	3,423	0	0	0.00	150.00
32.1-48.03 37.2-1008	32	GUARDIANS AND CONSERVATORS	59	739	0	0	44,293.76	410,002.29
37.2-1008 37.2-1101	02	JUDICIAL AUTHORIZATION OF TREATMENT & DETENTION	2	739	0	0	86.50	188.74
37.2-1101	49	SEXUALLY VIOLENT PREDATORS	24	179	11	80	80,995.03	499,843.77
4.56	34	SEIZURE & FORFEITURE OF VEHICLES	0	2	0	0	0.00	774.96
4.50	J4		U	2	U	U	0.00	7 7 4.70

09-JUL-08

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA

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Fiscal Month 12 Fiscal Year 08

	Ele.		Indivi	riduals C		ges	Amount	
Statute	TOC	Description	MTD	YTD	MTD	-	MTD	YTD
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	33	470	0	0	6,908.00	106,044.36
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	4	23	0	0	3,500.00	26,290.00
53.1-165	57	REVOCATION OF PAROLE	0	3	0	0	0.00	2,408.39
53.1-205	39	FELONIES BY PRISONERS	0	2	0	0	0.00	121.00
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	0	9	0	0	5,406.85	67,028.36
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	752	9,260	0	0	56,134.02	657,334.10
63.2-1609	42	GUARDIAN AD LITEM - PROTECTIVE SERVICES	0	1	0	0	0.00	487.50
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	22	448	0	0	7,330.00	97,732.76
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	330	4,553	0	0	30,597.20	427,927.57
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	3	41	3	40	3,917.23	40,563.28
APPROP ACT	99	HABEAS CORPUS	0	21	0	0	3,620.70	106,411.11
		OTHER CF EXPENDITURES	0	1	0	1	0.00	0.00
GRAND TOTAL:		37,392	496,051	24,197	319,015	8,021,199.911	02,613,411.37	

09-JUL-08

GRAND TOTAL:

INTEGRATED DECISION SUPPORT SYSTEM
INVOLUNTARY MENTAL COMMITMENT COMMONWEALTH TOTALS

Page 1 of 1

456,986.68 5,302,705.59

Fiscal Month 12 Fiscal Year 08

Amount Services Description Element YTD MTD YTD MTD 12 PRELIMINARY HEARING - ATTORNEY 1 5 75.00 97.20 21 COMMITMENT HEARING - SPECIAL JUSTICE 1,797 20,172 154,206.44 1,671,903.83 22 COMMITMENT HEARING - ATTORNEY 1,740 20,403 131,160.32 1,493,587.46 23 COMMITMENT HEARING - PHYSICIAN 1,637 19,958 122,535.92 1,456,866.81 24 COMMITMENT HEARING - INTERPRETER 4,111.99 21,689.11 33 134 25 COMMITMENT HEARING - WITNESS 290 53 3,975.00 22,068.69 31 CERTIFICATION HEARING - SPECIAL JUSTICE 2 51 86.50 3,542.27 32 CERTIFICATION HEARING - ATTORNEY 5 29 351.55 1,956.12 33 CERTIFICATION HEARING - PHYSICIAN 0 8 0.00 473.00 41 RECOMMITMENT HEARING - SPECIAL JUSTICE 96 1,865 8,279.25 158,697.40 42 RECOMMITMENT HEARING - ATTORNEY 149 1,922 11,127.91 143,666.65 43 RECOMMITMENT HEARING - PHYSICIAN 64 900 5,038.35 67,383.50 44 RECOMMITMENT HEARING - INTERPRETER 75.00 75.00 1 1 45 RECOMMITMENT HEARING - WITNESS 30 600.00 2,250.00 8 51 CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE 138 2,605 6,414.26 112,147.80 52 APPEAL HEARING - ATTORNEY 6 83 400.00 5,462.19 53 APPEAL HEARING - PHYSICIAN 0 5 0.00 346.15 62 CONSENT FOR MEDICAL TREATMENT - ATTORNEY 2,134 142 6,211.89 91,277.57 70 COMMITMENT HEARING - PRISONER - ATTORNEY 0 9 0.00 776.25 82 MOT HEARING - ATTORNEY - GAL 23 506 2,337.30 48,438.59

5,895

71,110