2008-09 Tuition and E&G Fee Increases In Compliance With the Tuition Moderation Incentive Fund and Fund Allocation

	2007-08
Institution	Tuition & E&G Fees
George Mason University	\$5,035
Old Dominion University	\$4,042
University of Virginia	\$6,821
Virginia Commonwealth University	\$4,525
Virginia Tech	\$6,160
College of William and Mary	\$5,637
Christopher Newport University	\$4,046
UVA-Wise	\$3,485
James Madison University	\$3,420
Longwood University	\$4,338
University of Mary Washington	\$4,530
Norfolk State University	\$2,700
Radford University	\$4,026
Virginia Military Institute	\$5,062
Virginia State University	\$3,186
Richard Bland College	\$2,514
VA Community College System	\$2,390
Total	

2008-09					
Tuition & E&G Fees	Percent Increase	Amount Increase			
\$5,526	9.8%	\$491			
\$4,203	4.0%	\$161			
\$7,498	9.9%	\$677			
\$4,992	10.3%	\$467			
\$6,895	11.9%	\$735			
\$6,183	9.7%	\$546			
\$4,207	4.0%	\$161			
\$3,589	3.0%	\$104			
\$3,556	4.0%	\$136			
\$4,509	3.9%	\$171			
\$4,711	4.0%	\$181			
\$2,781	3.0%	\$81			
\$4,187	4.0%	\$161			
\$5,262	4.0%	\$200			
\$3,313	4.0%	\$127			
\$2,612	3.9%	\$98			
\$2,570	7.5%	\$180			

Tuition Moderation Incentive Fund Allocation						
Available Approp.	Foregone Approp.	Initial Payout	Remaining TMIF 50% Allocation	Total Payout		
\$1,620,000	\$1,620,000	\$0	\$0	\$0		
\$1,090,000	\$0	\$1,090,000	\$1,381,768	\$2,471,768		
\$1,580,000	\$1,580,000	\$0	\$0	\$0		
\$1,330,000	\$1,330,000	\$0	\$0	\$0		
\$2,500,000	\$2,500,000	\$0	\$0	\$0		
\$610,000	\$610,000	\$0	\$0	\$0		
\$570,000	\$0	\$570,000	\$722,576	\$1,292,576		
\$120,000	\$0	\$120,000	\$152,121	\$272,121		
\$1,000,000	\$0	\$1,000,000	\$1,267,677	\$2,267,677		
\$615,000	\$0	\$615,000	\$779,621	\$1,394,621		
\$440,000	\$0	\$440,000	\$557,778	\$997,778		
\$200,000	\$0	\$200,000	\$253,535	\$453,535		
\$500,000	\$0	\$500,000	\$633,838	\$1,133,838		
\$120,000	\$0	\$120,000	\$152,121	\$272,121		
\$250,000	\$0	\$250,000	\$316,919	\$566,919		
\$45,000	\$0	\$45,000	\$57,045	\$102,045		
\$4,910,000	\$4,910,000	\$0	\$0	\$0		
\$17,500,000	\$12,550,000	\$4,950,000	\$6,275,000	\$11,225,000		