EXECUTIVE SECRETARY KARL R. HADE

Assistant Executive Secretary & Legal Counsel Edward M. Macon

COURT IMPROVEMENT PROGRAM LELIA BAUM HOPPER, DIRECTOR

EDUCATIONAL SERVICES CAROLINE E. KIRKPATRICK, DIRECTOR

FISCAL SERVICES JOHN B. RICKMAN, DIRECTOR

HISTORICAL COMMISSION MELINDA LEWIS, DIRECTOR

SUPREME COURT OF VIRGINIA



OFFICE OF THE EXECUTIVE SECRETARY 100 NORTH NINTH STREET RICHMOND, VIRGINIA 23219-2334 (804) 786-6455

August 15, 2008

The Honorable Lacey E. Putney, Chairman House Appropriations Committee P.O. Box 127 Bedford, Virginia 24523

The Honorable Charles J. Colgan, Chairman Senate Finance Committee 10677 Aviation Lane Manassas, Virginia 20110-2701

Richard D. Brown, Director Department of Planning and Budget 1111 East Broad Street Room 5040 Richmond, Virginia 23219-3418

RE: Monthly Report pursuant to Item 30, Paragraph A, of the Appropriations Act Chapter 847, 2007 Acts of Assembly

Dear Chairman Putney, Chairman Colgan and Director Brown:

Item 30, Paragraph A, of the Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as authorized for payment from the criminal fund or the involuntary mental commitment fund. The attached summaries list this information as of July 31, 2008.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards,

KRRIA

Karl R. Hade

HUMAN RESOURCES JOHN M. CARTER, DIRECTOR

JUDICIAL INFORMATION TECHNOLOGY ROBERT L. SMITH, DIRECTOR

JUDICIAL PLANNING CYRIL W. MILLER, JR., DIRECTOR

JUDICIAL PROGRAMS KARL A. DOSS, DIRECTOR

JUDICIAL SERVICES PAUL F. DELOSH, DIRECTOR

LEGAL RESEARCH STEVEN L. DALLE MURA, DIRECTOR

LEGISLATIVE & PUBLIC RELATIONS KATYA N. HERNDON, DIRECTOR Monthly Report pursuant to Item 30, Paragraph A of the Appropriations Act Page 2 of 2 August 15, 2008

KRH:bsw

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee Paul Van Lenten, House Appropriations Committee Division of Legislative Automated Systems

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA Fiscal Month 01 Fiscal Year 09 July 2008

Statute	Ele. TOC	Description	Individuals MTD YTD		Charges MTD YTD		Amount MTD YTD	
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	62	62	85	85	19,656.48	19,656.48
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	419	419	636	636	93,029.13	93,029.13
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	3,680	3,680	4,081	4,081	1,408,279.06	1,408,279.06
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	463	463	562	562	67,180.70	67,180.70
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	1,335	1,335	1,800	1,800	228,793.42	228,793.42
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	18	18	0	0	6,900.00	6,900.00
17.1-611	05	WITNESS FOR COMMONWEALTH	7	7	0	0	49,127.04	49,127.04
17.1-612	06	EXPERT WITNESS	13	13	0	0	22,575.71	22,575.71
17.1-618	07	JURORS	0	0	0	0	224,508.72	224,508.72
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	9	9	0	0	225.00	225.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	107	107	0	0	2,567.75	2,567.75
19.2-112	43	EXTRADITION ALLOWANCE	201	201	0	0	358,488.23	358,488.23
19.2-163		COURT APPOINTED ATTORNEY CAPITAL MURDER	12	12	12	12	104,256.06	104,256.06
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	572	572	717	717	574,351.43	574,351.43
19.2-163		COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	3,786	3,786	5,078	5,078	2,036,713.43	2,036,713.43
19.2-163		COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,444	1,444	1,717	1,717	235,789.93	235,789.93
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,340	1,340	1,984	1,984	233,293.70	233,293.70
19.2-103		COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	890	890	1,003	1,003	201,808.49	201,808.49
19.2-163		COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	147	147	230	230	25,894.24	25,894.24
19.2-163		COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	2,418	2,418	3,191	3,191	389,550.04	389,550.04
		COURT APPOINTED ATTORNEY MISDEMEANOR IN DIST	4,844	4,844	6,503	6,503	826,203.47	826,203.47
19.2-163		COURT APPOINTED ATTORNEY JUVENILE APPEAL	124	124	142	142	65,753.40	65,753.40
19.2-163	14 1	INTERPRETERS FOR NON-ENGLISH SPEAKERS	3,768	3,768	0	0	185,869.30	185,869.30
19.2-164	16	INTERPRETERS FOR DEAF - CRIMINAL	3,708 69	3,708 69	0	0		
19.2-164.1		MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	181	181	0	0	19,800.75	19,800.75
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE					174,244.80	174,244.80
19.2-165.1	17	COURT REPORTERS - FELONY ONLY	57	57	0 0	0	68,710.27	68,710.27
19.2-166	18	COMPENSATION OF EXPERTS	11,019	11,019		0	534,631.94	534,631.94
19.2-175	20	DETERMINATION OF INSANITY PRIOR SENTENCE	217	217	0	0	112,723.99	112,723.99
19.2-176	50	ATTORNEY IN CRIMINAL COMMITMENT	4	4	0	0	1,600.00	1,600.00
19.2-182	21	COSTS OF SPECIAL GRAND JURY	4	4	0	0	100.00	100.00
19.2-215	23		8	8	0	0	7,826.55	7,826.55
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY INDIGENT APPEALS ATTORNEY	20	20	0	0	12,169.74	12,169.74
19.2-326	25		197	197	203	203	147,710.46	147,710.46
19.2-329	27	OUT-OF-STATE WITNESS	0	0	0	0	13,154.52	13,154.52
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	12	12	0	0	14,166.40	14,166.40
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	6	6	0	0	23,122.64	23,122.64
20-124.4	64		996	996	0	0	98,765.00	98,765.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	291	291	0	0	20,370.00	20,370.00
37.2-1008	32	GUARDIANS AND CONSERVATORS	76	76	0	0	41,637.32	41,637.32
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	14	14	6	6	34,119.33	34,119.33
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	40	40	0	0	11,231.50	11,231.50
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	0	0	0	0	3,982.18	3,982.18
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	651	651	0	0	35,824.87	35,824.87
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	30	30	0	0	8,067.50	8,067.50
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	531	531	0	0	38,321.29	38,321.29
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	2	2	2	2	426.25	426.25
APPROP ACT	99	HABEAS CORPUS	4	4	0	0	10,214.09	10,214.09
		OTHER CF EXPENDITURES	1	1	2	2	67.50	67.50

GRAND TOTAL:

40,089 40,089 27,954 27,954 8,793,803.62 8,793,803.62

15-AUG-08

INTEGRATED DECISION SUPPORT SYSTEM INVOLUNTARY MENTAL COMMITMENT -COMMONWEALTH TOTALS Fiscal Month 01 Fiscal Year 09

Page 1 of 1

Fiscal	Month 01	Fiscal	Year	09
	July	2008		

_ 1	ent Description	Ser	vices	Amount		
Elem		MTD	YTD	MTD	YTD	
12	PRELIMINARY HEARING - ATTORNEY	2	2	150.00	150.00	
21	COMMITMENT HEARING - SPECIAL JUSTICE	1,793	1,793	147,324.43	147,324.43	
22	COMMITMENT HEARING - ATTORNEY	1,972	1,972	144,718.50	144,718.50	
23	COMMITMENT HEARING - PHYSICIAN	1,766	1,766	131,285.61	131,285.61	
24	COMMITMENT HEARING - INTERPRETER	1	1	120.00	120.00	
25	COMMITMENT HEARING - WITNESS	5	5	375.00	375.00	
31	CERTIFICATION HEARING - SPECIAL JUSTICE	1	1	43.25	43.25	
32	CERTIFICATION HEARING - ATTORNEY	1	1	43.25	43.25	
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	164	164	13,610.24	13,610.24	
42	RECOMMITMENT HEARING - ATTORNEY	155	155	11,785.40	11,785.40	
43	RECOMMITMENT HEARING - PHYSICIAN	57	57	4,138.70	4,138.70	
45	RECOMMITMENT HEARING - WITNESS	1	1	75.00	75.00	
51	CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE	217	217	9,441.73	9,441.73	
52	APPEAL HEARING - ATTORNEY	5	5	279.75	279.75	
62	CONSENT FOR MEDICAL TREATMENT - ATTORNEY	164	164	7,131.33	7,131.33	
81	CRIMINAL ECO/TDO - SPECIAL JUSTICE	13	13	537.68	537.68	
82	MOT HEARING - ATTORNEY - GAL	33	33	2,943.97	2,943.97	
83	CRIMINAL ECO/TDO - PHYSICIAN	3	3	151.52	151.52	
92	CRIMINAL ECO/TDO - ATTORNEY - GAL	1	1	43.25	43.25	
GRAND	TOTAL:	6,354	6,354	474,198.61	474,198.61	