



VIRGINIA STATE UNIVERSITY

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Budget Office

August 29, 2008

Sabrina Joy-Hogg
Department of Planning and Budget
1111 East Broad Street, Room 5040
Richmond, VA 23219-3418

Dear Sabrina:

As required in the Appropriation Act, I am forwarding the annual report of actual expenditures for the Cooperative Extension and Agricultural Research Services (CEARS).

The attachment details the actual expenditures of the CEARS Division of Virginia State University for the 2007-2008 fiscal year. There are no expenditures of localities to report.

Please let me know if you have any questions or if additional information is needed.

Cordially,

Dennis Jones
Budget Director

Virginia State University
Cooperative Extension and Agricultural Research Services
Annual Report - Educational and General Programs
For Fiscal Year 2008

Expenditures	
Agricultural Research Services	\$ 2,615,781
Cooperative Extension	4,408,031
Institutional Support	966,737
Operation and Maintenance of Plant	<u>706,411</u>
Total Expenditures	<u>\$ 8,696,960</u>
Revenue	
General Fund	4,897,784
Non General Fund	<u>3,898,705</u>
Total Revenue	<u>\$ 8,796,489</u>