

**Residential Services for Children in the
Comprehensive Services Act**

**Utilization, Length of Stay and Expenditures
Statewide and by Locality**

Program Year 2007

Report by:

**Virginia Office of Comprehensive Services for At-Risk Youth & Families
December 2007**

Executive Summary

The 2007 Appropriations Act (*Item 279, B 2.d3*) requires the Office of Comprehensive Services for At Risk Youth and Families (*OCS*) to provide this report to the Governor and Chairs of the money committees by December 15th each year. It reports utilization, length of stay, and expenditure data on children who received residential services and funding through the Comprehensive Services Act (*CSA*) state pool of funds. It provides data statewide and by locality for program year 2007, compared to 2006 and 2005. Residential care is defined as group homes, residential treatment facilities, and psychiatric hospitals.

The statutory purpose of *CSA* is to create a collaborative system of services and funding for troubled youth and their families that is child-centered, family-focused and community-based. A fundamental purpose of *CSA* is to preserve and strengthen families through providing appropriate services for children and their families in the least restrictive setting.

Yet, one out of every four *CSA* children were placed outside of their homes, schools and communities in residential care at some point during program year 2007 (*PY07*). This percentage of 23.3% of children placed in residential care is significantly higher than the national average of 18% and the reported best practices of less than 10% of children served in residential care. This percentage declined from 25% in both *PY06* and *PY05*.

There were 4,301 children placed in residential care who received services and funding through *CSA* at some point during *PY07*. There were 29 more children placed in residential care in *FY07* than in *PY06*, representing less than a 1% increase (*0.7%*). This percentage declined from a 5.7% increase in *PY06* when 231 more children were placed in residential care than in *PY05*. Demographic information is provided on the children served in *PY07*.

In *PY07*, children spent 7 months on average in residential care, which increased by 6 days over *PY06*. This calculation is based on the total number of residential days children received during the year.

State and local governments spent \$145.3 million in *CSA* net expenditures on children in residential care during *PY07*, representing a 9.6% increase over the prior year. State government paid on average 64% of these costs; local governments paid on average 36% in required local match. The average cost per child in residential care increased 8.8% from \$31,042 in *PY06* to \$33,774 in *PY07*.

Residential care costs represented 42.4% of all *CSA* state pool net expenditures (*\$342.2 million*). This percentage declined from 45% (*\$132.6 of \$295 million*) in *PY06* and 46.9% (*\$128.1 of \$273.2 million*) in *PY05*.

In addition to *CSA* funds, communities used Medicaid funds to pay for residential services to maximize other funding sources. Medicaid expenditures totaled \$85.8 million from July 1, 2006 through June 30, 2007. These costs represent 50% federal; 32% state on average; and 18% local match on average.

Thus, over \$231 million in state, local and Medicaid funds were spent on residential care in PY07. This represents a 16% increase over PY06 when \$199.1 million was spent. These costs do not include federal IV-E expenditures and other Medicaid services paid for CSA children during these placements.

Children were placed in three different types of residential care:

- **Residential treatment facilities** include secure treatment facilities and campus programs.
 - In PY07:
 - 2,971 children were served;
 - they stayed on average 6.7 months (*209 days*);
 - \$102 million was spent in CSA funds; and
 - the average CSA cost per child was \$34,332.
 - In PY07 compared to PY06:
 - the number of children served decreased by 3.7% (*113 fewer children*);
 - length of stay increased by 12 days (*was 197 days*);
 - CSA expenditures increased by 9% in PY07; and
 - the average CSA cost per child increased 13.1%.
 - In PY06 compared to PY05:
 - the number of children served increased by 2.9% (*86 more children*);
 - length of stay decreased by 16 days (*was 213 days*);
 - CSA expenditures increased by 1.7% in PY06; and
 - the average CSA cost per child decreased 1%.
- **Group homes.**
 - In PY07:
 - 1,800 children were served;
 - they stayed on average 5.3 months (*165 days*);
 - \$41.6 million was spent in CSA funds; and
 - the average CSA cost per child was \$22,338.
 - In PY07 compared to PY06:
 - the number of children served increased by 3.5% (*63 children*);
 - length of stay increased by 2 days (*was 163*);
 - CSA expenditures increased by 10.3%; and
 - the average CSA cost per child increased 6.7%.
 - In PY06 compared to PY05:
 - the number of children served increased by 6.7% (*113 more children*);
 - length of stay decreased by 15 days (*was 178*);
 - CSA expenditures increased by 9.4% in PY06; and
 - the average CSA cost per child increased 2.4%.
- **Psychiatric hospitals.**
 - In PY07:
 - 79 children were served;
 - they stayed on average 3.1 months (*97 days*);
 - \$1.65 million was spent in CSA funds; and
 - the average CSA cost per child was \$20,872.
 - In PY07 compared to PY06:

- the number of children served increased by 1.9% (*1 child*);
 - length of stay increased by 19 days (*was 78 days*);
 - CSA expenditures increased by 29%; and
 - the average CSA cost per child increased 26.9%.
- In PY06 compared to PY05:
 - the number of children served decreased by 20.4% (*20 fewer children*);
 - length of stay decreased by 20 days (*was 98 days*);
 - CSA expenditures decreased by 17.4% in PY06; and
 - the average CSA cost per child increased 3.8%.

The Joint Legislative Audit and Review Commission (*JLARC*) found in its 2006 study of residential services provided through CSA that some children are placed in more restrictive, intensive settings than necessary. They reported that mismatched services can result in increased: lengths of stay, number of placements, and mental or behavior problems. Mismatched services also resulted in unnecessary higher costs since residential services are four times more costly than community services (*average annual cost of \$48,129 vs \$11,360 in 2005 which includes state, local and Medicaid funds*). They concluded that managing residential expenditures would likely yield the largest fiscal impact in controlling CSA costs.

The Child Welfare League of America (*CWLA*) reports that outcome studies on residential services have significant shortcomings. While many studies have been conducted, Casey reports that there is no evidence that residential care achieves better outcomes for children.

Casey, *CWLA*, and other experts agree, however, that residential care is an integral and important part of an array of services. They concur that services should be individually designed based on a comprehensive assessment of the unique strengths and needs of each and their family.

Residential care can be appropriate for children who need short term crisis stabilization or comprehensive assessments when they cannot effectively receive these through intensive in-home services. It can also be appropriate for children who require intensive treatment in restrictive settings when they cannot be served safely or effectively in family settings. The *CWLA* reported some characteristics of residential programs with long term positive outcomes which are listed in the report.

The report concludes with highlights of the major initiatives launched by the State and many localities. These initiatives strive to improve outcomes for children and families. Many are also working to more appropriately serve children and their families through reducing the use of residential care for those children who can be served effectively in family, school and community settings.

Residential Care in CSA
For Program Year Ending June 30, 2007
December 2007

Mandate

The 2007 Appropriations Act (*Item 279, B 2.d3*) requires the Office of Comprehensive Services for At Risk Youth and Families (*OCS*) to report to the Governor and Chairs of the House Appropriations and Senate Finance Committees on utilization rates and average lengths of stays in residential care statewide and by locality. Each locality is required to submit to OCS “information on utilization of residential facilities for treatment of children and length of stay in such facilities.” This report is due by December 15 of each year.

Scope of Report

This report defines residential care as group homes, residential treatment facilities, and psychiatric hospitals. It provides utilization, length of stay, and expenditure data on residential placements statewide and by locality for Program year 2007, compared to 2006 and 2005.

All data in this report relates to children who received services and funding through the Comprehensive Services Act (*CSA*) state pool of funds. These children may also have received Federal Title IV-E funds for maintenance costs (*e.g., room and board, day care*). This data is only available in local departments of social services by child and is not included in this report. Residential services for these children may also have been paid using Medicaid funds. Statewide Medicaid expenditures are included in this report. OCS will report Medicaid expenditures by locality in early 2008.

The written report provides statewide data. Locality data is included in the following attached schedules:

- Number of children, average length of stay (*number of days during the year*), and expenditures on residential care during the program year by locality for 2005, 2006 and 2007 (*Schedule 1*).
- Number of children and average length of stay (*number of days during the year*) for children in residential care placed through foster care, special education and non-mandated categories by locality (*Schedule 2*).
- Average length of stay over four years (*number of days during four years*) for children who were in residential care during PY04 by locality (*Schedule 3*).
- Number of children and expenditures for residential treatment facilities, group homes, and psychiatric hospitals by locality for program years 2005, 2006 and 2007 (*Schedules 4-6 respectively*).
- Utilization rates by locality for program years 2005, 2006 and 2007 (*Schedules 7-9 respectively*). Utilization defined as:
 - Percentage of CSA children in residential care;
 - Percentage of the total youth population in the community that was in residential care;

- Percentage of all CSA services that were residential services; and
- Percentage of all CSA expenditures spent on residential care.

Methodology

This report used information from the CSA Data Set and financial systems. The CSA Data Set contains demographic, service, and expenditure information on all children funded through the CSA state pool of funds. This information is reported three times annually by 131 localities. Information from the 4th quarter data set report, which is cumulative for the program year, was used for this report.

Program year (*PY*) is defined as all children's services that were provided using CSA funds from July 1 through June 30 of each year. State data in this report are reported as net expenditures, which are gross expenditures minus refunds or credits. These amounts reflect the actual state and local funds paid during the year. The local data in the attached schedules represent gross expenditures, as refunds and credits are not identified by child or service and may have been related to prior year expenditures.

Two types of length of stay information are provided for residential care:

- Average number of days during the year. This calculation was derived by isolating all children who were in residential care at some point in PY07 from the 4th quarter CSA Data Set master file. For these children, length of stay was calculated by the total numbers of days in residential care during the year divided by the total number of children in residential care. This calculation allows comparisons of length of stay across years. It can be used to track changes over time. Schedules 1 and 2 use this calculation.
- Average number of days over time. This calculation was derived by isolating all children who were in residential care at some point in PY04 from the 4th quarter CSA Data Set master file. For these children, length of stay was calculated by the total number of days children spent in residential care during PY04, PY05, PY06 and PY07 divided by the total number of children. Schedule 3 uses this calculation. This calculation underreports the actual number of days children spent in residential care. Some of these children may receive residential services in PY08. Also, local governments were not required to provide historical data prior to July 1, 2003 when the data set was initiated. Thus, some of these children may have received residential services prior to July 2003. As the data set matures, this last phenomenon will correct itself as these children leave the CSA services system. This will result in more accurate length of stay data.

Schedule 2 summarizes residential placements by three mandate types: foster care, special education and non-mandated. While the number of children is unduplicated within each mandate category, the report reflects duplicative child information across the mandates. For example, a child could receive both residential foster care services and residential special education services, either simultaneously or at different points of time in the year.

When this occurred, the child was reported in both mandates as identified by the local government.

Finally, there are two cautions to consider when reviewing the locality data in the attached schedules. First, localities need to carefully review the accuracy of the data they reported to OCS. This data is increasingly being used by state and local decision makers. Second, a small community may have a significantly higher percentage of children or expenditures in residential care than other communities. The reason could be that the CSA caseload for the community is small. For example, one or two children in residential care comprise a larger percentage of the total caseload for a small community than communities with more children. As another example, if expenditures change dramatically over two years because a child was placed in residential care at the end of the second year, then the percentage increase will appear significantly larger than other communities.

CSA Program

The purpose of the Comprehensive Services Act (*CSA*) is to create a collaborative system of services and funding for troubled youth and their families that is child-centered, family-focused and community-based. A fundamental purpose of *CSA* is to preserve and strengthen families through providing appropriate services for children and their families in the least restrictive setting (§ 2.2-5200).

Children who are eligible for *CSA* services and funds have emotional and/or behavior problems that are significantly disabling in several community settings (*e.g., home, school or with peers*). They require services that are beyond the normal services or routine collaboration across agencies. They require coordinated interventions by at least two agencies (§2.2-5212). State and local governments are mandated by federal and state law to provide services to children who receive foster care services and specific special education services (§2.2-5211.C).

The *CSA* statute places the primary responsibility, authority and accountability for this federally and state mandated program to community teams. In each community, teams of professionals and family members collaboratively work to improve outcomes for children and families and to control the rate of growth in *CSA* expenditures. They decide how to provide services across sectors, enabling children to remain in their homes, schools and communities whenever appropriate while protecting the welfare of children and the safety of the public. They pool resources across sectors, including family, private insurance, Medicaid, federal Title IV-E, *CSA* state pool of funds, private and community resources.

Family Assessment and Planning Teams (*FAPTs*) assess the strengths and needs of children and their families, develop individual family services plans (*IFSPs*), refer children and families to services, and designate case managers to monitor children's progress. The teams are responsible for engaging families in participating in all aspects of assessment, planning and implementation of services (§2.2-5208). The teams are comprised of a parent and representatives from the local child serving agencies (*community services boards*,

courts service units, social services, and public schools). They may include a local health department and private provider (§2.2-5207). Communities include other representatives they deem appropriate for their community or for individual children and families served.

The FAPTs work in accordance with policies established by the CSA Community Policy and Management Teams (*CPMTs*). CPMTs have the statutory authority and accountability for managing collaborative efforts and implementing interagency policies that govern CSA in the community. They coordinate community wide planning, establish interagency policies, develop needed services, maximize and pool resources across sectors, and manage local CSA funds (§2.2-5206). The CPMTs are comprised of a parent, local government official, agency heads from the local child serving agencies (*community services boards, courts service units, health, social services, and public schools*) and a private provider representative (§2.2-5205). Communities include other representatives they deem appropriate.

CSA Coordinators are hired by many, but not all communities to manage local CSA implementation. Each community has a fiscal agent to manage CSA funds.

While local teams make service and funding decisions, the Commonwealth provides the majority of CSA funds to support local decisions. On average, the State provides 64% of total CSA state pool funds, with local governments providing an average match of 36%.

At the state level, the State Executive Council (*SEC*) serves as the supervisory council that provides leadership for CSA (§2.2-2648). It oversees the development and implementation of state interagency program and fiscal policies. The SEC is chaired by the Secretary of Health and Human Resources or a designated deputy. It is comprised of two General Assembly members, state government agency heads (*from the five child serving agencies, the Virginia Department of Medical Assistance Services, and the Office of the Executive Secretary of the Supreme Court*), two local government officials, the chair of the State and Local Advisory Team (*SLAT*), and representatives from parents and a private provider association.

OCS serves as the administrative entity of the SEC and ensures that its decisions are implemented. SLAT advises the SEC and OCS on interagency policies and technical assistance for communities.

Summary Statewide Information on Residential Care

Children served in residential care. There were 4,301 children placed in residential care at some point during PY07. This represents approximately one out of every four CSA children (18,542). Thus, 23.3% of all CSA children were in residential care during the year. This percentage declined from 25% in both PY06 (4,272 of 17,228) and PY05 (4,041 of 16,256).

The Annie E. Casey Foundation's Strategic Consulting Group reports that the national average is high at 18% of foster care children placed in residential care. It reports that best

practices dictate less than 10% of children served in residential care. Because of the large number of residential foster care services provided through CSA, these percentages suffice as a reasonable proxy measure for CSA. (*Approximately 83% of CSA residential services were provided through the foster care system, 13% percent provided through special education placements, and 4% provided through nonmandated placements in PY07.*)

There were 29 more children placed in residential care in FY07 than in PY06, representing less than a 1% increase (0.7%). This percentage declined from 5.7% in PY06 when 231 more children were placed in residential care than in PY05.

While the children in residential care varied in PY07, teenage males were the typical recipients. Demographics describing these youth included:

- On average, they were 15 years and 10 months old.
- 60% were male; 40% were female.
- 55% were Caucasian; 41% African American; 1% American Indian; 3% undetermined.
- 4% were Hispanic.

These children primarily had behavioral or emotional issues. Sixty percent had a DSM-IV mental health diagnosis; almost half (47%) took psychotropic medications for mental health issues. Caseworkers reported the primary reasons for providing services for these youth and their families at the last assessment were:

- 29% for reasons due to parental neglect, physical or sexual abuse, caregiver incapacity, and caregiver absence;
- 24% due to behavioral issues;
- 16% for emotional, mental health, or substance abuse problems;
- 11% for court involvement or illegal activity;
- 10% for special education issues;
- 4% for truancy or runaway issues;
- 4% for sex offender issues; and
- 2% for physical aggression or property destruction.

Over two-thirds of the children were originally referred to CSA by local departments of social services (64%). More than one-quarter of the children were referred by the schools (14%) and juvenile justice system (13%) combined. Fewer referrals came from community service boards (3%) and families (1%). Five percent were referred by the Fairfax Interagency Team which reports its data differently.

In PY07, children spent 7 months (217 days) in residential care on average. This average length of stay increased by 6 days (211 days) over PY06, after declining by 23 days (234 days) over PY05. This calculation is based on the total number of days children received residential services during the year. This method allows comparisons across years.

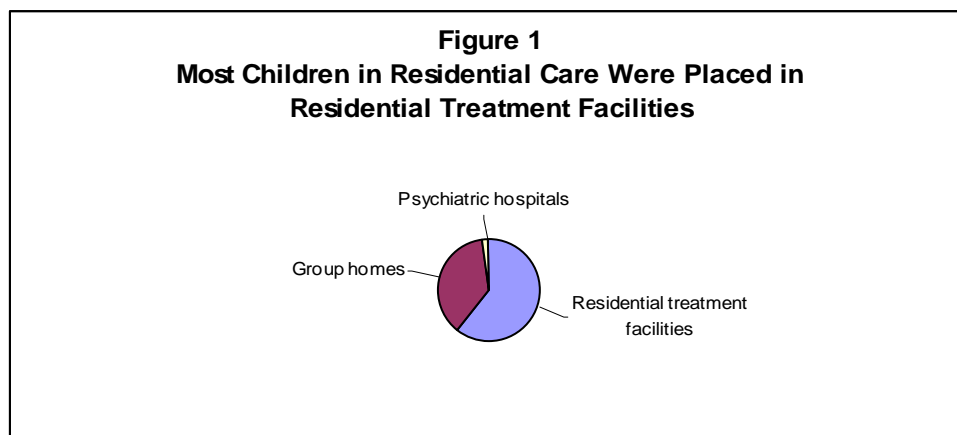
To analyze how long children stayed in residential care over time, an average length of stay was calculated for all CSA children who entered residential care in PY04. These children spent 8.8 months (273 days) on average in residential care. This calculation is

based on the total number of days these children spent in residential care during the four years of data reported in the CSA data set. More analysis is required to determine how length of stay changes based on demographics, such as age, race and ethnicity.

Children were placed in different types of residential care (*See Figure 1*).

- Residential treatment facilities. These programs included secure treatment facilities and campus style programs. 2,971 children were placed in these facilities in PY07. There was a 3.7% decrease in the number of children compared to PY06 (3,084). There were 113 fewer children placed in these facilities during PY07 compared to FY06. In FY06, this percentage had increased by 2.9% over PY05 when 2,998 children had been placed in these facilities.
- Group homes. 1,863 children were placed in group homes in PY07. This represents a 3.5% increase over PY06 when 1,800 children were placed. This was lower than the 6.7% increase in children placed in PY06 over PY05 (1,687).
- Psychiatric hospitals. 79 children were placed in PY07. This represents a 1.9% increase over PY06 when 78 children were placed in these facilities. This is a decrease of 20.4% when 98 children were served in these placements in PY05.

It is important to note that the same child could have been placed in a residential treatment facility and group home during the year and were counted in each category above. However, the numbers of children within each type of residential care were unduplicated if they were placed twice during the same year.



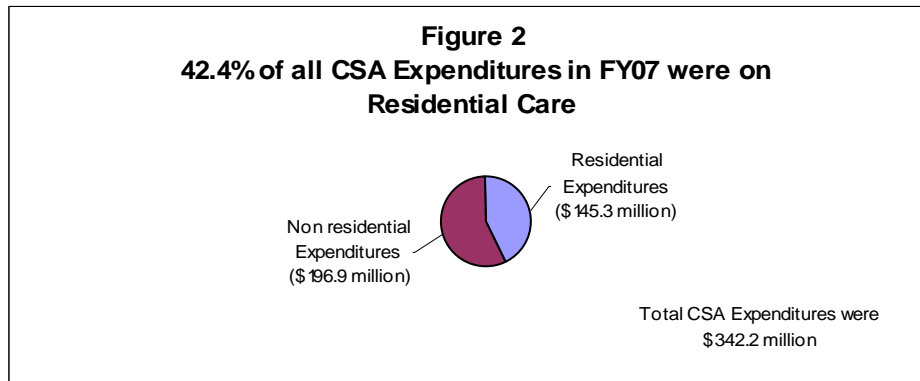
The length of stay in the different types of residential care varied. This calculation was derived by the total number of days children received these services during the year divided by the total number of children served.

- In residential treatment facilities, children stayed on average 6.7 months (209 days) during PY07. This increased by 12 days (197) over PY06, after declining by 16 days (213) over PY05.
- In group homes, children stayed on average 5.3 months (165 days) during PY07. This increased by 2 days (163) over PY06, after declining by 15 days (178) over FY05.

- In psychiatric hospitals, children stayed on average 3.1 months (97days) during PY07. This increased by 19 days (78) over FY06, after declining by 20 days (98) over PY05. Thus, children stayed about the same numbers of days in PY07 as they did in PY05.

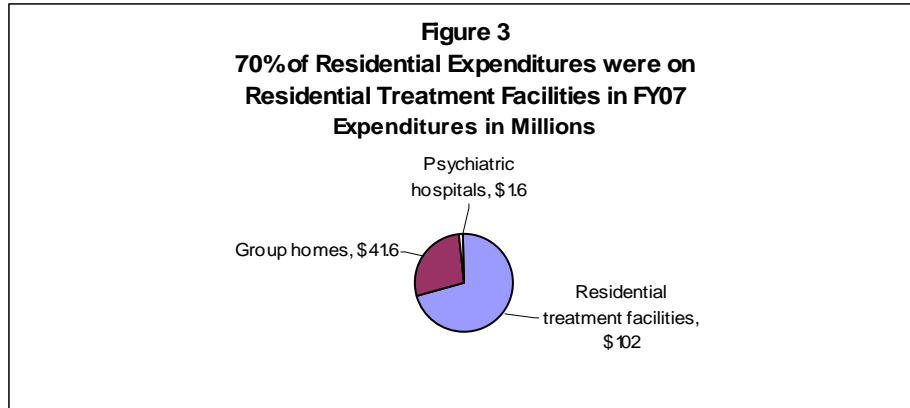
In its review of the Virginia foster care system, Casey found that over half (52%) of foster care teens (12 years and older) were first placed in residential care rather than a family setting. They reported national and Virginia data which documents that achieving permanency is very low for teens in foster care when it is not achieved in the first two years. Only 43.7% of all foster care teens in Virginia achieve permanence, which is below the national average of 72.2%. It is more difficult for youth to learn how to live within families and establish permanent family connections when living in residential care.

Expenditures. State and local governments spent \$145.3 million in CSA expenditures on residential care during PY07, representing almost half (42.4%) of all CSA state pool net expenditures (\$342.2 million). See Figure 2.



This percentage of 42.4% of all CSA expenditures spent on residential care declined from 45% (\$132.6 of \$295 million) in PY06 and 46.9% (\$128.1 of \$273.2 million) in PY05. However, \$12.7 million more was spent on residential services during PY07 than in PY06, compared to \$5 million more in PY06 over PY05.

Over 70% of all residential care expenditures were on residential treatment facilities during PY07. Group homes accounted for 28.6% and psychiatric hospitals for 1.1% of all residential care expenditures. (See Figure 3)



Net expenditures on the three different categories of residential programs included:

- For residential treatment facilities, \$102 million was spent in PY07, compared to \$93.6 million in PY06, and \$92.1 million in PY05. PY07 expenditures increased by 9% over PY06. This increase was significant when compared to the 1.7% increase in PY06 costs over PY05. Actual dollars spent increased by \$8.4 million in PY07 over PY06, compared to \$1.6 million in PY06 over PY05. In PY07, costs for these facilities represented almost one-third (29.8%) of all CSA pool net expenditures.
- For group homes, \$41.6 million was spent in PY07, compared to \$37.7 million in PY06, and \$34.5 million in PY05. PY07 expenditures increased by 10.3% over PY06, which was higher than the 9.4% increase in PY06 costs over PY05. Actual dollars increased by \$3.9 million in PY07 over PY06, compared to \$3.2 million in PY06 over PY05. Costs on group homes represented 12.2% of all CSA pool net expenditures.
- For psychiatric hospitals, \$1.65 million was spent in PY07, compared to \$1.28 million in PY06, and \$1.55 million in PY05. PY07 expenditures were about the same as expenditures in PY05. These expenditures represented less than 1% (0.5%) of all CSA pool net expenditures in PY07.

The average cost per CSA child in residential care increased 8.8% from \$31,042 in PY06 to \$33,774 in PY07. It had decreased slightly in PY06 compared to PY05 (\$31,699). This includes only state and local CSA expenditures. It does not include Medicaid and Title IV-E expenditures which can be substantial. Average cost can be influenced by the number of children, intensity of services provided, length of stay and program cost. By residential care category:

- For residential treatment facilities, the average cost per CSA child increased 13.1% from \$30,364 in PY06 to \$34,332 in PY07. It had decreased slightly in PY06 from PY05 (\$30,706).
- For group homes, the average cost per CSA child increased 6.7% from \$20,938 in PY06 to \$22,338 in PY07. It had increased 2.4% in PY06 over PY05 (\$20,441).
- For psychiatric hospitals, the average cost increased 26.9% from \$16,449 in PY06 to \$20,872 in PY07. It had increased 3.8% in PY06 over PY05 (\$15,850).

In addition to CSA funds, communities used Medicaid funds to pay residential services for CSA children to maximize other funding sources. Medicaid expenditures totaled \$85.8 million from July 1, 2006 through June 30, 2007 (*based on service billings received and paid through October 2007*). These costs represent 50% federal; 32% state on average; and 18% local match on average. Medicaid expenditures included:

- Residential treatment facilities (*not including campus style settings*). A total of \$74.7 million was spent in PY07. This represents a 13% increase, or \$8.2 million, over the prior year.
- Group homes. A total of \$11.1 million was spent in PY07. This represents an 8.8% increase, or \$10.2 million, over the prior year.

Adding both CSA and Medicaid expenditures for CSA children, over \$231 million in state, local and federal funds was spent on residential care in PY07. This represents a 16.1% increase over PY06 when \$199.1 million was spent. These costs do not include federal IV-E expenditures and other Medicaid services paid for CSA children during these placements.

JLARC Study of Residential Services Provided through CSA

The Joint Legislative Audit and Review Commission (*JLARC*) completed its review of residential services (*House Joint Resolution 60*) in December 2006.

JLARC found that some children are placed in more restrictive, intensive settings than necessary. They report that mismatched services can result in increased: lengths of stay, number of placements, and mental or behavior problems. Mismatched services also result in unnecessary higher costs since residential services are four times more costly than community services (*average annual cost of \$48,129 vs \$11,360 in 2005 which includes state, local and Medicaid funds*).

They concluded that managing residential expenditures would likely yield the largest fiscal impact in controlling CSA costs. They recommended expanding community services, reinvesting any cost reductions in reduced residential care to fund additional community services, strengthening local CSA systems, and improving access to information for decision-making.

JLARC reported that if Virginia made modest changes in practice, state and local governments could realize an annual savings of \$1 million for each of the following actions:

- Preventing residential care for 34 children who can effectively and appropriately be served with community services;
- Reducing every child's length of stay in residential care by less than a day (*0.8*); or
- Negotiating an average reduction of \$1.53 in the daily residential care rate

Role of Residential Care

The Child Welfare League of America (CWLA) reports that outcome studies on residential services have significant shortcomings, including insufficient sample sizes, controls, service definitions, outcome criteria, and utility by practitioners (*2005 Position Statement on Residential Services*). While many studies have been conducted, Casey reports that there is no evidence that residential care achieves better outcomes for children.

Casey, CWLA, and other experts agree, however, that residential care is an integral and important part of an array of services. They concur that services should be individually designed based on a comprehensive assessment of the unique strengths and needs of each and their family. Services may include:

- Crisis intervention/stabilization
- Natural family/community supports
- Short-term emergency necessities
- Family support/education
- Respite care
- Specialized wrap around services
- Intensive in-home services
- Mentoring
- Behavioral aides
- School-based services
- After school services
- Supervised social/recreational activities
- Individual, group, family therapy
- Substance abuse services
- Therapeutic day treatment
- Vocational services
- Life skills training
- Independent living services
- Medical management
- Residential care
- are coordination

Residential care can be appropriate for children who need short term crisis stabilization or comprehensive assessments when they cannot effectively receive these through intensive in-home services. It can also be appropriate for children who require intensive treatment in restrictive settings when they cannot be served safely or effectively in family settings.

The CWLA reported some characteristics of residential programs with long term positive outcomes including: high levels of family involvement, a family-like environment, supervision and support from caring adults, a skill-focused curriculum, individualized treatment plans, academic support, presence of community networks and comprehensive discharge planning. They recommended that providers implement family-centered services that maintain permanent family connections for all children. Placements should be time-limited intensive interventions as part of a continuous strategy of family stabilization. They encouraged providers to have more presence in family homes, local schools and other community resources.

Major initiatives to manage the use of residential care

The State and many localities have launched major initiatives to improve outcomes for children and families and reduce the use of residential care when children can be

appropriately served in their homes, schools and communities. These initiatives are highlighted below.

The SEC is instituting results accountability in CSA.

- CSA's key performance measure is the proportion of CSA children served in their homes, schools and communities. As a baseline in PY05, 38.4% of children were served in their homes, school and community. This percentage increased to 40.9% in 2007. The target is 50% of children by PY09.
- CSA is finalizing plans to implement a new mandatory uniform assessment instrument. Significant concerns had been expressed by all stakeholders on the current tool. The new Child and Adolescent Needs and Strengths (CANS) tool is designed for use at two levels: service planning at the individual child and family level; and systems management at the community level. It captures child and family outcomes and helps inform decisions on appropriate levels of care needed for individual children.
- OCS provides CPMT management reports for communities to track children, services and expenditures through CSA. In early 2008, these reports will include Medicaid expenditures.
- OCS will provide this Report on Residential Services to localities in December 2007. This information will enable localities to track children, residential type, length of stay, and expenditures on children in residential care over the past three years. They can use this data as a baseline and begin tracking progress as they institute changes.

Virginia leaders have launched significant reform initiatives.

- The First Lady has undertaken her "For Keeps" Initiative to find permanent families for foster care teens and improve family and community supports for all children.
- Secretary Marilyn Tavenner is launching major reforms in CSA, child welfare and child mental health. As part of this effort, the Casey Strategic Consulting Group is working with the State and localities to develop a statewide practice model reinforced through training, to invest in family support and community services, and to reduce reliance on residential care. In the first phase, the State is engaging 13 communities that represent a large proportion of children in residential care to serve as leaders in reforming their community systems and to help inform best practices and policy reforms. Casey is also working intensively with Richmond City.
- Senator Hanger's Joint Subcommittee (SJR 96) is studying the cost effectiveness and administration of CSA by state and local governments and will recommend program improvements and cost containment strategies in late Fall 2007.
- The Chief Justice's Commission on Mental Health Reform's Child & Adolescent Task Force recommended funding incentives through OCS to limit the use of residential care and reinvest any cost savings to develop community services.
- Attorney General McDonnell issued an advisory opinion in December 2006 concluding that parents do not have to relinquish custody of their children to local departments of social services in order to access needed services. He recently stated that these parents wanted services in their own communities, so they would not have to consider giving up custody to obtain expensive residential treatment. He supports taking all possible steps to incentivize community services, as good stewards of tax dollars.

Grant funding is sparking major reforms.

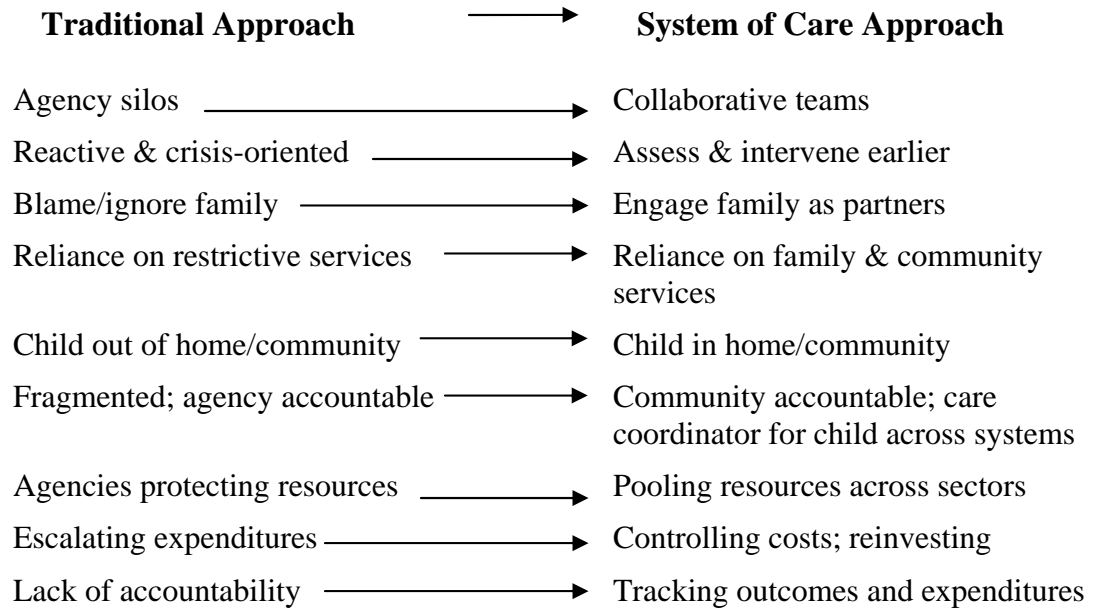
- The Virginia Department of Medical Assistance Services was awarded one of 10 federal demonstration grants to bring children home from psychiatric residential treatment facilities through funding intensive family and community services through Medicaid for eligible children. The goals are to shorten length of stay, develop community services, and improve outcomes for children and families. The program started serving children and their families on December 1, 2007.
- The 2007 General Assembly initiated the CSA Innovative Community Services Grants with \$250,000 in FY07 and \$500,000 in FY08 for competitive start-up funds. Sixteen communities were funded through six grants to return, or prevent, residential placements for children who can be served effectively in the community. These grants began in January 2007.
- The Governor and General Assembly have invested \$2 million annually in developing evidenced based services in four community systems of care projects funded through DMHMRSAS.
- DMHMRSAS is leading a cross systems effort to apply for a six-year federal grant on systems of care that provides funding to expand family support and community services. Several localities are submitting applications as well.

Policy and program reforms.

- The Secretary of Health and Human Resources is recommending to the SEC that they clarify State policy on intensive care coordination services. Localities could purchase these services through the CSA state pool of funds to prevent residential placements and reduce length of stay when children can be effectively served in the community. DMHMRSAS would establish service and performance standards for conducting comprehensive child and family assessments, intensive clinical care coordination services, and utilization management functions.
- OCS assumed utilization management of residential placements for 46 communities that do not have sufficient staff to perform this function (*July 2006*). This function had previously been provided through the Virginia Department of Medical Assistance Services. OCS staff provide clinical expertise and consultation to assist communities in making the most appropriate and cost-effective care decisions. They also help communities explore community alternatives, develop creative services and implement discharge plans.

Implementing Systems of Care.

- Virginia is implementing a Systems of Care approach which combines serving children who are involved with multiple agencies through a collaborative approach with instituting accountability for results. The chart on the next page shows the difference between using a categorical agency approach and a systems of care approach.



- The Commission on Youth worked with DMHMRSAS, OCS and other stakeholders to convene a statewide conference in September 2007. It focused on practical tools for implementing systems of care and evidenced based practices by serving children in their homes, schools and communities. Over 550 participants attended from across the state and various disciplines to learn from national, state, and local experts.
- OCS, the local CSA Coordinators and communities across the State continue to hold regional roundtables and community trainings on implementing systems of care, including conducting strength-based assessments, implementing creative service planning and wrap around services, developing community services, and instituting best practices.

CSA Residential Report
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FY05-FY07 Summary

Schedule 1

FIPS	Locality	# Children In Residential Care					Average # Residential Days/Child					Total CSA Expenditures on Residential				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07				FY06	FY07
1	Accomack	30	32	24	6.7%	-25.0%	243	253	170	4.1%	-32.8%	1,208,549	1,340,700	823,089	10.9%	-38.6%
3	Albemarle	70	88	81	25.7%	-8.0%	261	236	268	-9.6%	13.6%	3,124,395	3,081,665	2,676,634	-1.4%	-13.1%
5	Alleghany	12	19	23	58.3%	21.1%	333	284	241	-14.7%	-15.1%	439,881	529,816	560,689	20.4%	5.8%
7	Amelia	2	1	3	-50.0%	200.0%	365	365	203	0.0%	-44.4%	36,383	640	57,882	-98.2%	8944.1%
9	Amherst	15	15	19	0.0%	26.7%	214	278	250	29.9%	-10.1%	202,025	415,251	510,819	105.5%	23.0%
11	Appomattox	6	5	8	-16.7%	60.0%	151	164	205	8.6%	25.0%	66,111	88,882	124,330	34.4%	39.9%
13	Arlington	80	102	99	27.5%	-2.9%	228	209	276	-8.3%	32.1%	3,856,463	5,130,989	4,869,160	33.0%	-5.1%
15	Augusta	50	52	49	4.0%	-5.8%	190	208	240	9.5%	15.4%	1,157,734	1,373,278	1,428,147	18.6%	4.0%
17	Bath	4	5	3	25.0%	-40.0%	278	242	294	-12.9%	21.5%	22,588	79,661	39,073	252.7%	-51.0%
19	Bedford County	59	51	42	-13.6%	-17.6%	190	197	196	3.7%	-0.5%	1,767,850	1,416,618	1,303,873	-19.9%	-8.0%
21	Bland	6	2	1	-66.7%	-50.0%	110	316	279	187.3%	-11.7%	25,717	37,921	16,179	47.5%	-57.3%
23	Botetourt	10	19	16	90.0%	-15.8%	195	186	188	-4.6%	1.1%	391,434	690,274	503,857	76.3%	-27.0%
25	Brunswick	5	6	11	20.0%	83.3%	74	272	262	267.6%	-3.7%	76,730	156,292	486,368	103.7%	211.2%
27	Buchanan	30	32	28	6.7%	-12.5%	228	175	176	-23.2%	0.6%	557,165	366,101	384,531	-34.3%	5.0%
29	Buckingham	11	7	7	-36.4%	0.0%	272	178	224	-34.6%	25.8%	246,286	169,031	199,565	-31.4%	18.1%
31	Campbell	22	32	39	45.5%	21.9%	238	204	204	-14.3%	0.0%	706,522	972,975	1,299,221	37.7%	33.5%
33	Caroline	7	3	7	-57.1%	133.3%	212	190	179	-10.4%	-5.8%	86,679	212,320	309,599	144.9%	45.8%
35	Carroll	13	14	14	7.7%	0.0%	183	143	286	-21.9%	100.0%	341,821	501,137	716,102	46.6%	42.9%
36	Charles City	1	1	4	0.0%	300.0%	1	365	134	36400.0%	-63.3%	4,069	141,435	118,323	3375.9%	-16.3%
37	Charlotte	3	5	9	66.7%	80.0%	148	161	214	8.8%	32.9%	29,761	49,743	348,104	67.1%	599.8%
41	Chesterfield	97	100	99	3.1%	-1.0%	231	140	186	-39.4%	32.9%	3,465,002	2,873,943	3,856,456	-17.1%	34.2%
43	Clarke	8	7	8	-12.5%	14.3%	225	177	293	-21.3%	65.5%	481,798	434,863	670,366	-9.7%	54.2%
45	Craig	2	3	14	50.0%	366.7%	286	300	206	4.9%	-31.3%	6,084	203,002	296,021	3236.7%	45.8%
47	Culpeper	25	29	29	16.0%	0.0%	232	274	236	18.1%	-13.9%	771,713	1,089,504	966,667	41.2%	-11.3%
49	Cumberland	10	13	15	30.0%	15.4%	168	204	239	21.4%	17.2%	298,417	474,642	322,721	59.1%	-32.0%
51	Dickenson	16	19	30	18.8%	57.9%	166	177	151	6.6%	-14.7%	324,010	497,803	596,570	53.6%	19.8%
53	Dinwiddie	9	9	10	0.0%	11.1%	152	206	147	35.5%	-28.6%	129,969	126,775	123,882	-2.5%	-2.3%
57	Essex	10	11	8	10.0%	-27.3%	258	301	365	16.7%	21.3%	426,701	523,181	312,473	22.6%	-40.3%
61	Fauquier	27	27	32	0.0%	18.5%	175	228	201	30.3%	-11.8%	736,469	1,038,024	978,121	40.9%	-5.8%
63	Floyd	11	7	10	-36.4%	42.9%	202	246	229	21.8%	-6.9%	554,525	342,799	407,891	-38.2%	19.0%
65	Fluvanna	29	33	25	13.8%	-24.2%	231	224	246	-3.0%	9.8%	970,863	948,517	969,277	-2.3%	2.2%
67	Franklin County	44	37	60	-15.9%	62.2%	176	203	157	15.3%	-22.7%	1,266,259	1,090,901	1,409,540	-13.8%	29.2%
69	Frederick	20	24	29	20.0%	20.8%	223	176	225	-21.1%	27.8%	1,267,943	1,155,498	1,577,795	-8.9%	36.5%
71	Giles	11	14	12	27.3%	-14.3%	255	191	231	-25.1%	20.9%	209,611	356,073	185,177	69.9%	-48.0%
73	Gloucester	11	15	8	36.4%	-46.7%	238	165	262	-30.7%	58.8%	419,371	341,641	301,090	-18.5%	-11.9%
75	Goochland	9	8	9	-11.1%	12.5%	245	161	233	-34.3%	44.7%	275,047	247,259	284,109	-10.1%	14.9%
77	Grayson	10	8	10	-20.0%	25.0%	151	184	197	21.9%	7.1%	200,146	206,581	144,201	3.2%	-30.2%

Note that #DIV/0! occurs because cannot divide by 0.

CSA Residential Report
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FY05-FY07 Summary

Schedule 1

FIPS	Locality	# Children In Residential Care					Average # Residential Days/Child					Total CSA Expenditures on Residential				
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					FY05 to	FY06 to				FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07				FY06	FY07
79	Greene	26	25	19	-3.8%	-24.0%	208	212	205	1.9%	-3.3%	791,218	964,085	1,041,137	21.8%	8.0%
83	Halifax	23	25	31	8.7%	24.0%	153	229	333	49.7%	45.4%	458,768	887,218	1,293,671	93.4%	45.8%
85	Hanover	32	25	32	-21.9%	28.0%	278	285	258	2.5%	-9.5%	1,575,236	1,072,172	1,919,529	-31.9%	79.0%
87	Henrico	95	143	158	50.5%	10.5%	239	211	213	-11.7%	0.9%	2,807,469	3,234,150	3,366,325	15.2%	4.1%
89	Henry	10	10	8	0.0%	-20.0%	186	105	118	-43.5%	12.4%	260,792	132,010	77,885	-49.4%	-41.0%
91	Highland	1	0	0	-100.0%	#DIV/0!	226	0	0	-100.0%	#DIV/0!	1,502	0	0	-100.0%	#DIV/0!
93	Isle of Wight	7	13	8	85.7%	-38.5%	91	145	135	59.3%	-6.9%	48,512	159,620	185,156	229.0%	16.0%
95	James City	4	3	9	-25.0%	200.0%	180	138	102	-23.3%	-26.1%	72,914	19,073	28,817	-73.8%	51.1%
97	King & Queen	0	2	4	#DIV/0!	100.0%	0	156	38	#DIV/0!	-75.6%	0	77,238	24,654	#DIV/0!	-68.1%
99	King George	17	21	22	23.5%	4.8%	271	258	325	-4.8%	26.0%	405,553	631,373	1,125,277	55.7%	78.2%
101	King William	6	4	5	-33.3%	25.0%	168	275	304	63.7%	10.5%	203,658	109,528	119,492	-46.2%	9.1%
103	Lancaster	6	10	7	66.7%	-30.0%	161	210	365	30.4%	73.8%	261,343	212,543	346,664	-18.7%	63.1%
105	Lee	29	23	27	-20.7%	17.4%	212	244	219	15.1%	-10.2%	692,130	1,029,174	1,023,220	48.7%	-0.6%
107	Loudoun	42	41	55	-2.4%	34.1%	315	249	218	-21.0%	-12.4%	1,819,627	1,587,284	2,458,755	-12.8%	54.9%
109	Louisa	24	24	29	0.0%	20.8%	215	203	207	-5.6%	2.0%	757,692	767,835	746,852	1.3%	-2.7%
111	Lunenburg	4	10	13	150.0%	30.0%	249	177	246	-28.9%	39.0%	120,647	241,437	411,393	100.1%	70.4%
113	Madison	11	15	18	36.4%	20.0%	214	209	173	-2.3%	-17.2%	130,228	348,339	455,784	167.5%	30.8%
115	Mathews	5	2	5	-60.0%	150.0%	137	377	257	175.2%	-31.8%	199,559	289,376	577,079	45.0%	99.4%
117	Mecklenburg	24	23	32	-4.2%	39.1%	243	191	256	-21.4%	34.0%	855,092	630,098	1,182,622	-26.3%	87.7%
119	Middlesex	1	1	1	0.0%	0.0%	214	60	274	-72.0%	356.7%	750	2,007	21,264	167.6%	959.5%
121	Montgomery	31	25	29	-19.4%	16.0%	212	214	196	0.9%	-8.4%	1,472,417	955,125	845,801	-35.1%	-11.4%
125	Nelson	6	13	12	116.7%	-7.7%	210	89	229	-57.6%	157.3%	217,609	155,908	494,007	-28.4%	216.9%
127	New Kent	12	8	14	-33.3%	75.0%	92	152	134	65.2%	-11.8%	273,135	168,013	525,779	-38.5%	212.9%
131	Northampton	6	8	4	33.3%	-50.0%	299	235	365	-21.4%	55.3%	347,469	359,078	228,818	3.3%	-36.3%
133	Northumberland	4	7	4	75.0%	-42.9%	365	370	230	1.4%	-37.8%	71,444	143,594	71,119	101.0%	-50.5%
135	Nottoway	4	5	8	25.0%	60.0%	301	260	279	-13.6%	7.3%	344,235	435,983	350,595	26.7%	-19.6%
137	Orange	6	6	5	0.0%	-16.7%	266	162	133	-39.1%	-17.9%	171,145	146,389	207,665	-14.5%	41.9%
139	Page	22	30	35	36.4%	16.7%	242	220	258	-9.1%	17.3%	797,971	1,335,233	1,577,172	67.3%	18.1%
141	Patrick	8	9	4	12.5%	-55.6%	211	255	379	20.9%	48.6%	114,984	199,643	118,942	73.6%	-40.4%
143	Pittsylvania	29	41	26	41.4%	-36.6%	257	269	315	4.7%	17.1%	1,079,938	1,321,701	653,293	22.4%	-50.6%
145	Powhatan	9	9	10	0.0%	11.1%	257	248	241	-3.5%	-2.8%	562,966	475,043	460,730	-15.6%	-3.0%
147	Prince Edward	17	15	16	-11.8%	6.7%	260	279	221	7.3%	-20.8%	753,911	681,949	349,496	-9.5%	-48.8%
149	Prince George	4	5	2	25.0%	-60.0%	252	148	366	-41.3%	147.3%	88,661	52,458	26,896	-40.8%	-48.7%
153	Prince William	145	114	132	-21.4%	15.8%	212	167	159	-21.2%	-4.8%	4,016,337	2,799,927	3,886,192	-30.3%	38.8%
155	Pulaski	48	54	52	12.5%	-3.7%	206	191	223	-7.3%	16.8%	1,210,727	1,302,966	1,473,575	7.6%	13.1%
157	Rappahannock	4	4	4	0.0%	0.0%	281	371	261	32.0%	-29.6%	113,455	143,696	318,164	26.7%	121.4%
159	Richmond County	4	8	9	100.0%	12.5%	274	206	231	-24.8%	12.1%	102,894	184,179	269,541	79.0%	46.3%

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FY05-FY07 Summary**

Schedule 1

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					FY05 to	FY06 to				FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07				FY06	FY07
161	Roanoke County	57	71	77	24.6%	8.5%	237	205	200	-13.5%	-2.4%	2,775,971	2,602,649	3,189,215	-6.2%	22.5%
163	Rockbridge	23	38	33	65.2%	-13.2%	215	171	248	-20.5%	45.0%	824,332	1,040,055	1,217,317	26.2%	17.0%
165	Rockingham	56	63	58	12.5%	-7.9%	246	369	362	50.0%	-1.9%	2,389,092	2,975,760	2,716,472	24.6%	-8.7%
167	Russell	27	22	19	-18.5%	-13.6%	168	141	203	-16.1%	44.0%	400,828	389,824	449,293	-2.7%	15.3%
169	Scott	21	17	22	-19.0%	29.4%	127	229	190	80.3%	-17.0%	150,001	170,119	236,778	13.4%	39.2%
171	Shenandoah	29	36	37	24.1%	2.8%	203	225	237	10.8%	5.3%	765,336	1,228,830	1,105,069	60.6%	-10.1%
173	Smyth	27	29	29	7.4%	0.0%	215	151	200	-29.8%	32.5%	474,678	375,553	526,023	-20.9%	40.1%
175	Southampton	0	1	1	#DIV/0!	0.0%	0	198	168	#DIV/0!	-15.2%	0	18,125	16,218	#DIV/0!	-10.5%
177	Spotsylvania	52	58	70	11.5%	20.7%	187	200	213	7.0%	6.5%	2,237,342	2,326,461	3,826,867	4.0%	64.5%
179	Stafford	44	43	55	-2.3%	27.9%	250	263	196	5.2%	-25.5%	2,056,531	2,369,708	2,064,780	15.2%	-12.9%
181	Surry	0	1	0	#DIV/0!	-100.0%	0	99	0	#DIV/0!	-100.0%	0	6,609	0	#DIV/0!	-100.0%
183	Sussex	4	0	2	-100.0%	#DIV/0!	208	0	40	-100.0%	#DIV/0!	23,380	0	6,652	-100.0%	#DIV/0!
185	Tazewell	35	28	42	-20.0%	50.0%	201	429	178	113.4%	-58.5%	692,046	1,503,382	1,026,802	117.2%	-31.7%
187	Warren	32	38	41	18.8%	7.9%	229	218	212	-4.8%	-2.8%	1,411,053	1,441,811	1,429,248	2.2%	-0.9%
191	Washington	12	14	12	16.7%	-14.3%	246	249	266	1.2%	6.8%	294,452	329,194	262,965	11.8%	-20.1%
193	Westmoreland	6	4	5	-33.3%	25.0%	220	280	310	27.3%	10.7%	308,011	104,026	183,224	-66.2%	76.1%
195	Wise	11	11	3	0.0%	-72.7%	155	222	324	43.2%	45.9%	82,715	37,314	46,070	-54.9%	23.5%
197	Wythe	15	21	32	40.0%	52.4%	183	225	184	23.0%	-18.2%	414,172	472,416	861,724	14.1%	82.4%
199	York	7	9	8	28.6%	-11.1%	337	226	290	-32.9%	28.3%	517,193	261,686	247,346	-49.4%	-5.5%
510	Alexandria	67	60	65	-10.4%	8.3%	214	217	215	1.4%	-0.9%	2,591,110	2,512,457	2,835,811	-3.0%	12.9%
515	Bedford City	13	15	10	15.4%	-33.3%	197	218	201	10.7%	-7.8%	236,808	306,246	212,269	29.3%	-30.7%
520	Bristol	25	21	23	-16.0%	9.5%	261	276	280	5.7%	1.4%	459,260	611,389	469,183	33.1%	-23.3%
530	Buena Vista	5	10	14	100.0%	40.0%	141	247	144	75.2%	-41.7%	83,189	311,966	412,984	275.0%	32.4%
540	Charlottesville	112	114	116	1.8%	1.8%	202	205	224	1.5%	9.3%	3,346,953	3,337,581	4,374,385	-0.3%	31.1%
550	Chesapeake	58	52	43	-10.3%	-17.3%	256	159	193	-37.9%	21.4%	1,849,303	1,479,324	1,469,454	-20.0%	-0.7%
570	Colonial Heights	7	14	16	100.0%	14.3%	120	82	110	-31.7%	34.1%	61,390	122,218	191,274	99.1%	56.5%
580	Covington	18	17	15	-5.6%	-11.8%	404	365	309	-9.7%	-15.3%	583,152	449,951	435,655	-22.8%	-3.2%
590	Danville	33	40	40	21.2%	0.0%	224	234	263	4.5%	12.4%	695,677	929,681	1,102,154	33.6%	18.6%
620	Franklin City	3	5	8	66.7%	60.0%	234	252	174	7.7%	-31.0%	77,646	182,054	138,852	134.5%	-23.7%
630	Fredericksburg	15	22	25	46.7%	13.6%	245	214	199	-12.7%	-7.0%	622,159	782,255	781,565	25.7%	-0.1%
640	Galax	2	5	2	150.0%	-60.0%	256	128	259	-50.0%	102.3%	76,997	123,990	50,149	61.0%	-59.6%
650	Hampton	36	39	36	8.3%	-7.7%	129	139	155	7.8%	11.5%	477,357	745,312	823,929	56.1%	10.5%
660	Harrisonburg	43	45	55	4.7%	22.2%	249	359	384	44.2%	7.0%	1,429,862	1,578,939	2,437,061	10.4%	54.3%
670	Hopewell	21	17	19	-19.0%	11.8%	249	284	282	14.1%	-0.7%	820,500	1,129,247	1,031,564	37.6%	-8.7%
678	Lexington	4	4	2	0.0%	-50.0%	280	241	211	-13.9%	-12.4%	272,962	246,195	203,020	-9.8%	-17.5%
680	Lynchburg	29	52	78	79.3%	50.0%	105	185	95	76.2%	-48.6%	254,532	1,075,202	912,169	322.4%	-15.2%
683	Manassas City	17	13	16	-23.5%	23.1%	238	244	258	2.5%	5.7%	913,761	712,607	1,007,246	-22.0%	41.3%

Note that #DIV/0! occurs because cannot divide by 0.

CSA Residential Report
(Group Homes, Residential Treatment Facilities Psychiatric Hospitals)
FY05-FY07 Summary

Schedule 1

FIPS	Locality	# Children In Residential Care					Average # Residential Days/Child					Total CSA Expenditures on Residential				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07				FY06	FY07
685	Manassas Park	14	17	15	21.4%	-11.8%	306	294	221	-3.9%	-24.8%	975,406	1,100,816	525,181	12.9%	-52.3%
690	Martinsville	4	1	2	-75.0%	100.0%	215	60	177	-72.1%	195.0%	78,523	4,696	45,704	-94.0%	873.3%
700	Newport News	136	143	139	5.1%	-2.8%	187	206	198	10.2%	-3.9%	4,681,184	5,359,719	4,561,086	14.5%	-14.9%
710	Norfolk	264	234	266	-11.4%	13.7%	145	144	138	-0.7%	-4.2%	4,764,120	4,437,285	5,839,009	-6.9%	31.6%
720	Norton	0	3	3	#DIV/0!	0.0%	0	40	173	#DIV/0!	332.5%	0	1,877	8,403	#DIV/0!	347.7%
730	Petersburg	52	51	55	-1.9%	7.8%	251	267	251	6.4%	-6.0%	1,505,981	1,742,182	1,891,031	15.7%	8.5%
735	Poquoson	0	0	1	#DIV/0!	#DIV/0!	0	0	365	#DIV/0!	#DIV/0!	0	0	179,046	#DIV/0!	#DIV/0!
740	Portsmouth	37	38	32	2.7%	-15.8%	221	185	226	-16.3%	22.2%	788,161	884,329	1,039,032	12.2%	17.5%
750	Radford	7	8	5	14.3%	-37.5%	150	79	169	-47.3%	113.9%	276,540	100,151	100,765	-63.8%	0.6%
760	Richmond City	321	353	197	10.0%	-44.2%	385	197	191	-48.8%	-3.0%	10,698,392	9,099,932	6,894,132	-14.9%	-24.2%
770	Roanoke City	111	108	103	-2.7%	-4.6%	274	247	248	-9.9%	0.4%	4,265,334	4,007,462	4,225,695	-6.0%	5.4%
775	Salem	24	22	23	-8.3%	4.5%	247	212	183	-14.2%	-13.7%	732,882	762,533	779,276	4.0%	2.2%
790	Staunton	28	20	24	-28.6%	20.0%	225	249	245	10.7%	-1.6%	863,307	671,682	686,955	-22.2%	2.3%
800	Suffolk	23	15	12	-34.8%	-20.0%	126	192	248	52.4%	29.2%	340,813	354,647	465,544	4.1%	31.3%
810	Virginia Beach	194	181	194	-6.7%	7.2%	320	248	259	-22.5%	4.4%	4,720,013	4,636,021	5,587,468	-1.8%	20.5%
820	Waynesboro	14	16	18	14.3%	12.5%	175	225	191	28.6%	-15.1%	357,263	321,752	349,114	-9.9%	8.5%
830	Williamsburg	4	4	3	0.0%	-25.0%	189	257	291	36.0%	13.2%	20,771	60,925	103,185	193.3%	69.4%
840	Winchester	27	32	35	18.5%	9.4%	251	205	259	-18.3%	26.3%	1,305,105	1,445,516	2,080,109	10.8%	43.9%
1200	Greensville/Emporia	5	8	13	60.0%	62.5%	195	190	245	-2.6%	28.9%	115,148	270,825	257,960	135.2%	-4.8%
1300	Fairfax/Falls Church	299	333	288	11.4%	-13.5%	227	195	225	-14.1%	15.4%	16,425,100	16,552,945	17,371,278	0.8%	4.9%
Totals		4,041	4,272	4,301	5.7%	0.7%	234	211	217	-9.8%	2.8%	132,937,873	138,066,611	149,732,023	3.9%	8.4%

Note that #DIV/0! occurs because cannot divide by 0.

Office of Comprehensive Services
 FY07 Locality Length of Stay by Mandate
 As of June 30, 2007 Locality Data Set Reporting

FIPS	LOCALITY	# Children in Residential through Foster care	Average # of Days by Child (FY07 Only)	FIPS	LOCALITY	# Children in Residential through Special Education	Average # of Days by Child (FY07 Only)	FIPS	LOCALITY	# Children in Residential through Nonmandated Services	Average # of Days by Child (FY07 Only)
1	Accomack	13	131	1	Accomack	11	202	1	Accomack	1	149
3	Albemarle	90	226	3	Albemarle	29	279	3	Albemarle	1	273
5	Alleghany	26	209	5	Alleghany	2	56	5	Alleghany	0	0
7	Amelia	4	152	7	Amelia	0	0	7	Amelia	0	0
9	Amherst	22	216	9	Amherst	4	298	9	Amherst	1	320
11	Appomattox	10	164	11	Appomattox	1	40	11	Appomattox	0	0
13	Arlington	89	250	13	Arlington	18	277	13	Arlington	0	0
15	Augusta	61	183	15	Augusta	6	218	15	Augusta	0	0
17	Bath	2	365	17	Bath	1	153	17	Bath	0	0
19	Bedford County	47	165	19	Bedford County	7	203	19	Bedford County	1	273
21	Bland	1	279	21	Bland	0	0	21	Bland	0	0
23	Botetourt	19	143	23	Botetourt	2	143	23	Botetourt	0	0
25	Brunswick	9	252	25	Brunswick	5	123	25	Brunswick	0	0
27	Buchanan	32	154	27	Buchanan	0	0	27	Buchanan	0	0
29	Buckingham	0	0	29	Buckingham	7	0	29	Buckingham	0	0
31	Campbell	42	169	31	Campbell	7	232	31	Campbell	0	0
33	Caroline	5	148	33	Caroline	3	171	33	Caroline	0	0
35	Carroll	19	211	35	Carroll	0	0	35	Carroll	0	0
36	Charles City	3	105	36	Charles City	1	223	36	Charles City	0	0
37	Charlotte	6	180	37	Charlotte	4	212	37	Charlotte	0	0
41	Chesterfield	97	129	41	Chesterfield	41	170	41	Chesterfield	20	111
43	Clarke	4	317	43	Clarke	4	269	43	Clarke	0	0
45	Craig	13	194	45	Craig	1	365	45	Craig	0	0
47	Culpeper	32	213	47	Culpeper	2	189	47	Culpeper	0	0
49	Cumberland	11	173	49	Cumberland	9	187	49	Cumberland	0	0
51	Dickenson	32	142	51	Dickenson	5	92	51	Dickenson	0	0
53	Dinwiddie	13	113	53	Dinwiddie	2	87	53	Dinwiddie	0	0
57	Essex	6	365	57	Essex	2	365	57	Essex	0	0
61	Fauquier	34	145	61	Fauquier	7	162	61	Fauquier	1	365
63	Floyd	11	175	63	Floyd	1	365	63	Floyd	0	0
65	Fluvanna	27	208	65	Fluvanna	4	137	65	Fluvanna	0	0
67	Franklin County	48	160	67	Franklin County	19	146	67	Franklin County	9	97
69	Frederick	18	185	69	Frederick	12	267	69	Frederick	0	0
71	Giles	14	198	71	Giles	1	81	71	Giles	0	0
73	Gloucester	8	187	73	Gloucester	6	241	73	Gloucester	0	0
75	Goochland	9	232	75	Goochland	1	6	75	Goochland	0	0
77	Grayson	10	197	77	Grayson	0	0	77	Grayson	0	0
79	Greene	14	159	79	Greene	7	237	79	Greene	0	0
83	Halifax	36	235	83	Halifax	6	314	83	Halifax	0	0
85	Hanover	31	212	85	Hanover	5	321	85	Hanover	2	46
87	Henrico	242	125	87	Henrico	30	205	87	Henrico	0	0
89	Henry	7	135	89	Henry	3	1	89	Henry	0	0
91	Highland	0	0	91	Highland	0	0	91	Highland	0	0
93	Isle of Wight	7	122	93	Isle of Wight	0	0	93	Isle of Wight	1	228
95	James City	8	109	95	James City	1	52	95	James City	0	0

Office of Comprehensive Services
 FY07 Locality Length of Stay by Mandate
 As of June 30, 2007 Locality Data Set Reporting

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97	King & Queen	1	9	97	King & Queen	3	47	97	King & Queen	0	0
99	King George	17	324	99	King George	6	335	99	King George	0	0
101	King William	1	365	101	King William	4	288	101	King William	0	0
103	Lancaster	5	365	103	Lancaster	2	365	103	Lancaster	0	0
105	Lee	29	191	105	Lee	3	365	105	Lee	0	0
107	Loudoun	53	136	107	Loudoun	17	199	107	Loudoun	8	178
109	Louisa	27	184	109	Louisa	5	279	109	Louisa	0	0
111	Lunenburg	12	218	111	Lunenburg	9	240	111	Lunenburg	0	0
113	Madison	18	144	113	Madison	3	174	113	Madison	0	0
115	Mathews	3	224	115	Mathews	3	327	115	Mathews	0	0
117	Mecklenburg	23	276	117	Mecklenburg	9	207	117	Mecklenburg	0	0
119	Middlesex	1	274	119	Middlesex	0	0	119	Middlesex	0	0
121	Montgomery	21	214	121	Montgomery	9	132	121	Montgomery	0	0
125	Nelson	4	216	125	Nelson	8	233	125	Nelson	2	12
127	New Kent	7	106	127	New Kent	7	162	127	New Kent	0	0
131	Northampton	4	365	131	Northampton	1	365	131	Northampton	0	0
133	Northumberland	5	172	133	Northumberland	0	0	133	Northumberland	1	61
135	Nottoway	10	223	135	Nottoway	0	0	135	Nottoway	0	0
137	Orange	7	95	137	Orange	1	47	137	Orange	0	0
139	Page	24	242	139	Page	11	292	139	Page	0	0
141	Patrick	5	242	141	Patrick	1	303	141	Patrick	0	0
143	Pittsylvania	39	155	143	Pittsylvania	18	167	143	Pittsylvania	3	133
145	Powhatan	6	242	145	Powhatan	5	192	145	Powhatan	0	0
147	Prince Edward	12	180	147	Prince Edward	7	251	147	Prince Edward	1	11
149	Prince George	3	244	149	Prince George	0	0	149	Prince George	0	0
153	Prince William	129	147	153	Prince William	50	154	153	Prince William	16	114
155	Pulaski	51	208	155	Pulaski	6	214	155	Pulaski	0	0
157	Rappahannock	4	261	157	Rappahannock	2	233	157	Rappahannock	0	0
159	Richmond County	9	204	159	Richmond County	5	202	159	Richmond County	0	0
161	Roanoke County	67	179	161	Roanoke County	21	162	161	Roanoke County	8	106
163	Rockbridge	36	223	163	Rockbridge	5	155	163	Rockbridge	2	34
165	Rockingham	62	282	165	Rockingham	14	249	165	Rockingham	0	0
167	Russell	26	148	167	Russell	0	0	167	Russell	0	0
169	Scott	25	167	169	Scott	2	198	169	Scott	0	0
171	Shenandoah	43	169	171	Shenandoah	7	213	171	Shenandoah	0	0
173	Smyth	32	178	173	Smyth	1	92	173	Smyth	4	185
175	Southampton	0	0	175	Southampton	1	168	175	Southampton	0	0
177	Spotsylvania	72	182	177	Spotsylvania	21	252	177	Spotsylvania	2	213
179	Stafford	50	173	179	Stafford	21	214	179	Stafford	3	111
181	Surry	0	0	181	Surry	0	0	181	Surry	0	0
183	Sussex	2	40	183	Sussex	1	50	183	Sussex	0	0
185	Tazewell	45	166	185	Tazewell	0	0	185	Tazewell	0	0
187	Warren	39	185	187	Warren	12	255	187	Warren	0	0
191	Washington	9	253	191	Washington	2	106	191	Washington	2	350
193	Westmoreland	5	310	193	Westmoreland	2	228	193	Westmoreland	0	0
195	Wise	3	324	195	Wise	0	0	195	Wise	0	0

Office of Comprehensive Services
 FY07 Locality Length of Stay by Mandate
 As of June 30, 2007 Locality Data Set Reporting

FIPS	LOCALITY	# Children in Residential through Foster care	Average # of Days by Child (FY07 Only)	FIPS	LOCALITY	# Children in Residential through Special Education	Average # of Days by Child (FY07 Only)	FIPS	LOCALITY	# Children in Residential through Nonmandated Services	Average # of Days by Child (FY07 Only)
197	Wythe	37	157	197	Wythe	1	93	197	Wythe	0	0
199	York	12	176	199	York	1	212	199	York	0	0
510	Alexandria	73	158	510	Alexandria	12	182	510	Alexandria	5	47
515	Bedford City	11	182	515	Bedford City	1	273	515	Bedford City	0	0
520	Bristol	20	295	520	Bristol	3	151	520	Bristol	1	91
530	Buena Vista	14	126	530	Buena Vista	1	223	530	Buena Vista	1	27
540	Charlottesville	141	165	540	Charlottesville	10	246	540	Charlottesville	3	78
550	Chesapeake	35	146	550	Chesapeake	13	118	550	Chesapeake	14	118
570	Colonial Heights	18	60	570	Colonial Heights	3	166	570	Colonial Heights	1	176
580	Covington	21	221	580	Covington	0	0	580	Covington	0	0
590	Danville	48	157	590	Danville	10	175	590	Danville	7	217
620	Franklin City	10	140	620	Franklin City	0	0	620	Franklin City	0	0
630	Fredericksburg	21	197	630	Fredericksburg	6	140	630	Fredericksburg	0	0
640	Galax	3	173	640	Galax	0	0	640	Galax	0	0
650	Hampton	25	118	650	Hampton	26	133	650	Hampton	1	30
660	Harrisonburg	68	287	660	Harrisonburg	6	268	660	Harrisonburg	0	0
670	Hopewell	21	255	670	Hopewell	0	0	670	Hopewell	0	0
678	Lexington	2	211	678	Lexington	1	56	678	Lexington	0	0
680	Lynchburg	67	72	680	Lynchburg	6	56	680	Lynchburg	24	93
683	Manassas City	13	275	683	Manassas City	2	365	683	Manassas City	5	199
685	Manassas Park	12	178	685	Manassas Park	7	174	685	Manassas Park	0	0
690	Martinsville	2	177	690	Martinsville	0	0	690	Martinsville	0	0
700	Newport News	145	164	700	Newport News	17	241	700	Newport News	13	160
710	Norfolk	354	100	710	Norfolk	72	150	710	Norfolk	96	82
720	Norton	3	173	720	Norton	0	0	720	Norton	0	0
730	Petersburg	58	230	730	Petersburg	4	155	730	Petersburg	0	0
735	Poquoson	1	365	735	Poquoson	0	0	735	Poquoson	0	0
740	Portsmouth	36	181	740	Portsmouth	18	126	740	Portsmouth	4	172
750	Radford	5	169	750	Radford	0	0	750	Radford	0	0
760	Richmond City	179	194	760	Richmond City	12	161	760	Richmond City	8	150
770	Roanoke City	115	195	770	Roanoke City	11	146	770	Roanoke City	13	115
775	Salem	21	160	775	Salem	6	143	775	Salem	0	0
790	Staunton	28	206	790	Staunton	4	155	790	Staunton	0	0
800	Suffolk	7	270	800	Suffolk	3	160	800	Suffolk	3	202
810	Virginia Beach	188	191	810	Virginia Beach	28	249	810	Virginia Beach	38	193
820	Waynesboro	18	191	820	Waynesboro	0	0	820	Waynesboro	0	0
830	Williamsburg	3	291	830	Williamsburg	0	0	830	Williamsburg	0	0
840	Winchester	33	233	840	Winchester	6	290	840	Winchester	0	0
1200	Greensville/Emporia	12	224	1200	Greensville/Emporia	2	248	1200	Greensville/Emporia	0	0
1300	Fairfax/Falls Church	259	173	1300	Fairfax/Falls Church	58	239	1300	Fairfax/Falls Church	49	181
	Statewide Totals	4,417	175		Statewide Totals	932	199		Statewide Totals	375	131

CSA Residential Reports
Average Length of Stay for Children Entering Residential in FY04 (through FY07)

FIPS	Locality	Child Count	Service Days	Avg Days Child
1	Accomack	18	5,851	325
3	Albemarle	44	17,331	394
5	Alleghany	8	4,168	521
7	Amelia	3	648	216
9	Amherst	11	2,672	243
11	Appomattox	3	571	190
13	Arlington	26	8,606	331
15	Augusta	30	8,756	292
17	Bath	3	878	293
19	Bedford County	39	9,581	246
21	Bland	4	797	199
23	Botetourt	10	2,765	277
25	Brunswick	1	559	559
27	Buchanan	26	6,421	247
29	Buckingham	6	1,830	305
31	Campbell	15	5,607	374
33	Caroline	7	1,142	163
35	Carroll	13	2,835	218
36	Charles City	3	171	57
37	Charlotte	2	293	147
41	Chesterfield	64	14,458	226
43	Clarke	3	429	143
45	Craig	2	1,177	589
47	Culpeper	12	4,405	367
49	Cumberland	3	973	324
51	Dickenson	18	2,286	127
53	Dinwiddie	6	689	115
57	Essex	8	4,168	521
61	Fauquier	16	6,660	416
63	Floyd	10	2,815	282
65	Fluvanna	21	5,519	263
67	Franklin County	29	4,332	149
69	Frederick	19	5,797	305
71	Giles	10	3,187	319
73	Gloucester	6	1,382	230
75	Goochland	2	373	187
77	Grayson	11	1,919	174
79	Greene	17	5,889	346
83	Halifax	20	5,399	270
85	Hanover	9	1,963	218
87	Henrico	67	21,494	321
89	Henry	6	904	151
91	Highland	1	226	226
93	Isle of Wight	8	738	92
95	James City	4	1,344	336
97	King & Queen	1	314	314
99	King George	6	3,143	524

CSA Residential Reports
Average Length of Stay for Children Entering Residential in FY04 (through FY07)

FIPS	Locality	Child Count	Service Days	Avg Days Child
101	King William	3	905	302
103	Lancaster	6	1,565	261
105	Lee	34	7,135	210
107	Loudoun	26	7,482	288
109	Louisa	22	7,375	335
111	Lunenburg	1	618	618
113	Madison	11	3,162	287
115	Mathews	0	0	0
117	Mecklenburg	23	2,835	123
119	Middlesex	1	214	214
121	Montgomery	16	5,013	313
125	Nelson	4	1,534	384
127	New Kent	7	937	134
131	Northampton	3	817	272
133	Northumberland	2	135	68
135	Nottoway	0	0	0
137	Orange	4	789	197
139	Page	21	7,444	354
141	Patrick	8	2,096	262
143	Pittsylvania	26	9,544	367
145	Powhatan	1	375	375
147	Prince Edward	11	3,286	299
149	Prince George	2	275	138
153	Prince William	105	23,145	220
155	Pulaski	36	9,465	263
157	Rappahannock	1	224	224
159	Richmond County	3	1,946	649
161	Roanoke County	42	13,570	323
163	Rockbridge	24	7,251	302
165	Rockingham	42	20,527	489
167	Russell	20	5,006	250
169	Scott	12	3,443	287
171	Shenandoah	24	7,809	325
173	Smyth	20	3,692	185
175	Southampton	0	0	0
177	Spotsylvania	30	6,494	216
179	Stafford	31	9,625	310
181	Surry	0	0	0
183	Sussex	1	50	50
185	Tazewell	37	11,937	323
187	Warren	15	3,905	260
191	Washington	9	2,059	229
193	Westmoreland	2	465	233
195	Wise	11	2,527	230
197	Wythe	16	5,949	372
199	York	6	1,652	275
510	Alexandria	29	6,615	228

CSA Residential Reports
Average Length of Stay for Children Entering Residential in FY04 (through FY07)

FIPS	Locality	Child Count	Service Days	Avg Days Child
515	Bedford City	7	1,914	273
520	Bristol	12	4,064	339
530	Buena Vista	7	2,022	289
540	Charlottesville	74	22,199	300
550	Chesapeake	48	8,392	175
570	Colonial Heights	5	516	103
580	Covington	11	6,246	568
590	Danville	21	8,218	391
620	Franklin City	3	1,348	449
630	Fredericksburg	13	4,218	324
640	Galax	4	987	247
650	Hampton	30	5,530	184
660	Harrisonburg	35	12,911	369
670	Hopewell	6	1,191	199
678	Lexington	3	321	107
680	Lynchburg	46	6,593	143
683	Manassas City	16	2,566	160
685	Manassas Park	7	3,516	502
690	Martinsville	2	152	76
700	Newport News	85	13,832	163
710	Norfolk	233	31,781	136
720	Norton	0	0	0
730	Petersburg	23	9,792	426
735	Poquoson	0	0	0
740	Portsmouth	16	3,722	233
750	Radford	4	653	163
760	Richmond City	233	84,223	361
770	Roanoke City	38	12,726	335
775	Salem	16	5,120	320
790	Staunton	13	4,352	335
800	Suffolk	20	3,780	189
810	Virginia Beach	164	53,999	329
820	Waynesboro	9	3,363	374
830	Williamsburg	1	191	191
840	Winchester	10	2,350	235
1200	Greensville/Emporia	9	2,106	234
1300	Fairfax/Falls Church	146	37,061	254
Totals		2,769	756,312	273

**CSA Residential Treatment Facilities
FY05-FY07 Summary**

		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07
1	Accomack	29	30	20	3.4%	-33.3%	1,157,966	1,178,703	754,365	1.8%	-36.0%
3	Albemarle	59	69	52	16.9%	-24.6%	2,165,983	2,097,248	1,886,261	-3.2%	-10.1%
5	Alleghany	11	19	22	72.7%	15.8%	388,590	529,816	494,289	36.3%	-6.7%
7	Amelia	2	1	3	-50.0%	200.0%	36,383	640	57,882	-98.2%	8944.1%
9	Amherst	12	14	16	16.7%	14.3%	171,419	359,387	369,297	109.7%	2.8%
11	Appomattox	4	4	6	0.0%	50.0%	55,016	45,266	93,088	-17.7%	105.6%
13	Arlington	59	71	83	20.3%	16.9%	3,120,654	4,172,343	4,376,386	33.7%	4.9%
15	Augusta	49	52	49	6.1%	-5.8%	1,101,558	1,254,479	1,049,821	13.9%	-16.3%
17	Bath	2	2	1	0.0%	-50.0%	22,586	50,532	26,302	123.7%	-47.9%
19	Bedford County	34	25	19	-26.5%	-24.0%	467,509	546,105	571,485	16.8%	4.6%
21	Bland	6	2	1	-66.7%	-50.0%	25,717	37,921	16,179	47.5%	-57.3%
23	Botetourt	7	12	14	71.4%	16.7%	260,672	567,289	417,957	117.6%	-26.3%
25	Brunswick	4	6	11	50.0%	83.3%	42,910	113,914	439,995	165.5%	286.3%
27	Buchanan	20	24	23	20.0%	-4.2%	406,053	193,160	328,303	-52.4%	70.0%
29	Buckingham	8	5	7	-37.5%	40.0%	203,516	76,451	199,565	-62.4%	161.0%
31	Campbell	19	23	20	21.1%	-13.0%	537,675	502,283	829,948	-6.6%	65.2%
33	Caroline	5	3	5	-40.0%	66.7%	52,904	212,320	261,964	301.3%	23.4%
35	Carroll	4	9	10	125.0%	11.1%	64,929	401,358	539,483	518.1%	34.4%
36	Charles City	0	0	4	#DIV/0!	#DIV/0!	0	0	118,323	#DIV/0!	#DIV/0!
37	Charlotte	3	5	9	66.7%	80.0%	26,407	49,743	348,104	88.4%	599.8%
41	Chesterfield	87	97	92	11.5%	-5.2%	2,784,079	2,634,552	3,367,206	-5.4%	27.8%
43	Clarke	6	7	7	16.7%	0.0%	465,027	415,163	605,447	-10.7%	45.8%
45	Craig	2	3	12	50.0%	300.0%	6,084	203,002	285,594	3236.7%	40.7%
47	Culpeper	16	18	19	12.5%	5.6%	432,170	531,322	537,079	22.9%	1.1%
49	Cumberland	10	10	9	0.0%	-10.0%	271,642	284,469	113,482	4.7%	-60.1%
51	Dickenson	7	8	18	14.3%	125.0%	203,234	294,143	470,724	44.7%	60.0%
53	Dinwiddie	4	3	7	-25.0%	133.3%	69,983	32,008	91,237	-54.3%	185.0%
57	Essex	9	9	6	0.0%	-33.3%	418,084	497,785	189,003	19.1%	-62.0%
61	Fauquier	20	23	24	15.0%	4.3%	616,771	716,109	749,433	16.1%	4.7%
63	Floyd	11	5	7	-54.5%	40.0%	511,106	332,919	327,055	-34.9%	-1.8%
65	Fluvanna	26	29	14	11.5%	-51.7%	854,187	812,743	483,269	-4.9%	-40.5%
67	Franklin County	16	12	18	-25.0%	50.0%	547,986	338,592	545,873	-38.2%	61.2%
69	Frederick	18	18	24	0.0%	33.3%	1,203,222	959,882	1,478,240	-20.2%	54.0%
71	Giles	8	11	10	37.5%	-9.1%	148,205	141,587	117,608	-4.5%	-16.9%
73	Gloucester	6	9	7	50.0%	-22.2%	248,433	163,575	262,086	-34.2%	60.2%
75	Goochland	9	4	4	-55.6%	0.0%	231,433	141,505	100,911	-38.9%	-28.7%
77	Grayson	6	7	7	16.7%	0.0%	95,375	164,358	140,662	72.3%	-14.4%

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Residential Treatment Facilities
FY05-FY07 Summary**

		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to FY06	FY06 to FY07				FY05 to FY06	FY06 to FY07
79	Greene	20	21	19	5.0%	-9.5%	620,780	875,153	1,004,006	41.0%	14.7%
83	Halifax	13	14	19	7.7%	35.7%	291,173	593,387	663,293	103.8%	11.8%
85	Hanover	23	21	24	-8.7%	14.3%	1,140,539	822,608	1,456,662	-27.9%	77.1%
87	Henrico	78	130	147	66.7%	13.1%	1,334,651	2,105,136	2,248,902	57.7%	6.8%
89	Henry	10	10	8	0.0%	-20.0%	260,792	132,010	77,885	-49.4%	-41.0%
91	Highland	1	0	0	-100.0%	#DIV/0!	1,502	0	0	-100.0%	#DIV/0!
93	Isle of Wight	5	5	2	0.0%	-60.0%	38,894	63,880	47,401	64.2%	-25.8%
95	James City	3	3	2	0.0%	-33.3%	51,192	19,073	10,837	-62.7%	-43.2%
97	King & Queen	0	2	4	#DIV/0!	100.0%	0	43,083	24,654	#DIV/0!	-42.8%
99	King George	14	16	15	14.3%	-6.3%	352,538	517,314	673,855	46.7%	30.3%
101	King William	5	4	5	-20.0%	25.0%	191,931	109,528	119,492	-42.9%	9.1%
103	Lancaster	5	8	6	60.0%	-25.0%	259,737	111,671	306,087	-57.0%	174.1%
105	Lee	8	6	7	-25.0%	16.7%	398,942	575,771	480,364	44.3%	-16.6%
107	Loudoun	33	32	43	-3.0%	34.4%	957,038	815,706	1,677,854	-14.8%	105.7%
109	Louisa	23	22	25	-4.3%	13.6%	577,935	593,759	576,199	2.7%	-3.0%
111	Lunenburg	4	7	10	75.0%	42.9%	120,647	224,285	233,735	85.9%	4.2%
113	Madison	5	8	12	60.0%	50.0%	77,087	185,337	246,624	140.4%	33.1%
115	Mathews	2	2	4	0.0%	100.0%	15,387	273,489	367,194	1677.4%	34.3%
117	Mecklenburg	15	12	13	-20.0%	8.3%	455,377	255,485	525,078	-43.9%	105.5%
119	Middlesex	1	0	0	-100.0%	#DIV/0!	750	0	0	-100.0%	#DIV/0!
121	Montgomery	27	21	18	-22.2%	-14.3%	1,379,506	849,051	623,000	-38.5%	-26.6%
125	Nelson	6	6	9	0.0%	50.0%	217,609	133,862	381,300	-38.5%	184.8%
127	New Kent	10	6	13	-40.0%	116.7%	125,081	143,955	525,329	15.1%	264.9%
131	Northampton	5	7	4	40.0%	-42.9%	284,791	338,678	228,818	18.9%	-32.4%
133	Northumberland	4	5	3	25.0%	-40.0%	71,444	104,428	59,676	46.2%	-42.9%
135	Nottoway	3	3	6	0.0%	100.0%	330,595	308,545	204,238	-6.7%	-33.8%
137	Orange	5	2	4	-60.0%	100.0%	156,778	55,913	40,256	-64.3%	-28.0%
139	Page	13	20	28	53.8%	40.0%	533,043	947,289	1,417,421	77.7%	49.6%
141	Patrick	6	8	4	33.3%	-50.0%	77,539	192,345	111,482	148.1%	-42.0%
143	Pittsylvania	26	26	19	0.0%	-26.9%	795,831	571,499	418,813	-28.2%	-26.7%
145	Powhatan	6	7	8	16.7%	14.3%	440,602	456,976	400,330	3.7%	-12.4%
147	Prince Edward	14	12	14	-14.3%	16.7%	684,594	510,339	260,192	-25.5%	-49.0%
149	Prince George	1	3	1	200.0%	-66.7%	14,965	43,131	8,880	188.2%	-79.4%
153	Prince William	109	82	77	-24.8%	-6.1%	2,913,901	1,628,493	2,424,221	-44.1%	48.9%
155	Pulaski	48	54	49	12.5%	-9.3%	1,176,572	1,167,327	1,253,099	-0.8%	7.3%
157	Rappahannock	0	2	4	#DIV/0!	100.0%	0	54,780	318,164	#DIV/0!	480.8%
159	Richmond County	4	5	6	25.0%	20.0%	89,530	173,609	212,406	93.9%	22.3%

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Residential Treatment Facilities
FY05-FY07 Summary**

		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07
161	Roanoke County	32	38	39	18.8%	2.6%	1,616,414	1,354,432	1,701,715	-16.2%	25.6%
163	Rockbridge	23	38	28	65.2%	-26.3%	824,332	1,039,093	791,032	26.1%	-23.9%
165	Rockingham	56	59	54	5.4%	-8.5%	2,131,520	2,627,928	2,335,834	23.3%	-11.1%
167	Russell	19	15	16	-21.1%	6.7%	356,089	271,777	387,143	-23.7%	42.4%
169	Scott	5	2	7	-60.0%	250.0%	61,535	3,291	50,588	-94.7%	1437.2%
171	Shenandoah	22	27	37	22.7%	37.0%	432,234	766,843	792,773	77.4%	3.4%
173	Smyth	12	11	9	-8.3%	-18.2%	187,705	97,852	178,779	-47.9%	82.7%
175	Southampton	0	1	1	#DIV/0!	0.0%	0	18,125	16,218	#DIV/0!	-10.5%
177	Spotsylvania	42	44	49	4.8%	11.4%	1,550,889	1,699,403	2,784,510	9.6%	63.9%
179	Stafford	36	37	48	2.8%	29.7%	1,779,136	2,007,137	1,910,448	12.8%	-4.8%
181	Surry	0	1	0	#DIV/0!	-100.0%	0	6,609	0	#DIV/0!	-100.0%
183	Sussex	1	0	1	-100.0%	#DIV/0!	19,636	0	5,076	-100.0%	#DIV/0!
185	Tazewell	17	14	14	-17.6%	0.0%	436,333	936,704	553,729	114.7%	-40.9%
187	Warren	24	31	38	29.2%	22.6%	1,098,199	1,167,013	1,384,534	6.3%	18.6%
191	Washington	11	13	11	18.2%	-15.4%	256,097	306,667	248,095	19.7%	-19.1%
193	Westmoreland	5	3	4	-40.0%	33.3%	274,550	78,154	158,948	-71.5%	103.4%
195	Wise	6	5	1	-16.7%	-80.0%	48,668	15,152	19,000	-68.9%	25.4%
197	Wythe	13	16	18	23.1%	12.5%	388,284	389,366	676,912	0.3%	73.8%
199	York	5	7	8	40.0%	14.3%	284,778	128,537	129,316	-54.9%	0.6%
510	Alexandria	67	59	56	-11.9%	-5.1%	2,580,455	2,508,741	2,303,077	-2.8%	-8.2%
515	Bedford City	8	11	3	37.5%	-72.7%	103,501	158,219	45,401	52.9%	-71.3%
520	Bristol	24	19	21	-20.8%	10.5%	455,548	580,489	426,403	27.4%	-26.5%
530	Buena Vista	5	10	11	100.0%	10.0%	83,189	311,966	147,240	275.0%	-52.8%
540	Charlottesville	69	75	69	8.7%	-8.0%	1,889,477	1,753,517	2,310,768	-7.2%	31.8%
550	Chesapeake	36	27	24	-25.0%	-11.1%	1,130,368	824,751	882,130	-27.0%	7.0%
570	Colonial Heights	7	14	16	100.0%	14.3%	61,390	122,218	146,469	99.1%	19.8%
580	Covington	14	17	13	21.4%	-23.5%	524,147	351,934	306,867	-32.9%	-12.8%
590	Danville	28	26	35	-7.1%	34.6%	613,558	467,384	815,242	-23.8%	74.4%
620	Franklin City	2	3	4	50.0%	33.3%	25,978	38,705	35,162	49.0%	-9.2%
630	Fredericksburg	13	18	20	38.5%	11.1%	516,440	577,014	631,340	11.7%	9.4%
640	Galax	1	4	2	300.0%	-50.0%	76,067	123,804	50,127	62.8%	-59.5%
650	Hampton	29	31	25	6.9%	-19.4%	384,439	519,505	308,013	35.1%	-40.7%
660	Harrisonburg	39	38	50	-2.6%	31.6%	1,195,843	1,285,377	1,937,300	7.5%	50.7%
670	Hopewell	11	8	8	-27.3%	0.0%	365,440	687,266	488,334	88.1%	-28.9%
678	Lexington	4	4	0	0.0%	-100.0%	272,962	246,195	0	-9.8%	-100.0%
680	Lynchburg	7	16	31	128.6%	93.8%	78,841	415,030	371,064	426.4%	-10.6%
683	Manassas City	16	13	13	-18.8%	0.0%	886,077	712,607	893,648	-19.6%	25.4%

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Residential Treatment Facilities
FY05-FY07 Summary**

		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07
685	Manassas Park	5	5	9	0.0%	80.0%	587,431	309,266	113,778	-47.4%	-63.2%
690	Martinsville	4	1	2	-75.0%	100.0%	78,523	4,696	45,704	-94.0%	873.3%
700	Newport News	111	98	55	-11.7%	-43.9%	3,227,986	2,894,056	2,001,289	-10.3%	-30.8%
710	Norfolk	91	73	102	-19.8%	39.7%	2,065,518	2,155,169	2,794,447	4.3%	29.7%
720	Norton	0	2	2	#DIV/0!	0.0%	0	1,202	4,503	#DIV/0!	274.6%
730	Petersburg	24	26	28	8.3%	7.7%	487,848	737,445	889,775	51.2%	20.7%
735	Poquoson	0	0	1	#DIV/0!	#DIV/0!	0	0	179,046	#DIV/0!	#DIV/0!
740	Portsmouth	34	31	22	-8.8%	-29.0%	454,435	415,984	444,789	-8.5%	6.9%
750	Radford	3	4	3	33.3%	-25.0%	22,484	53,023	60,042	135.8%	13.2%
760	Richmond City	255	213	52	-16.5%	-75.6%	5,290,301	4,144,643	1,929,657	-21.7%	-53.4%
770	Roanoke City	102	97	98	-4.9%	1.0%	3,579,745	3,639,138	3,895,359	1.7%	7.0%
775	Salem	12	9	11	-25.0%	22.2%	440,681	389,271	427,372	-11.7%	9.8%
790	Staunton	28	18	21	-35.7%	16.7%	863,087	584,071	546,051	-32.3%	-6.5%
800	Suffolk	12	9	10	-25.0%	11.1%	92,922	154,439	348,105	66.2%	125.4%
810	Virginia Beach	167	164	165	-1.8%	0.6%	3,771,267	3,877,502	4,340,322	2.8%	11.9%
820	Waynesboro	14	16	17	14.3%	6.3%	357,263	288,347	341,227	-19.3%	18.3%
830	Williamsburg	1	2	3	100.0%	50.0%	449	30,805	103,185	6760.8%	235.0%
840	Winchester	26	30	33	15.4%	10.0%	1,274,379	1,364,907	1,921,239	7.1%	40.8%
1200	Greensville/Emporia	5	7	13	40.0%	85.7%	103,108	228,689	202,670	121.8%	-11.4%
1300	Fairfax/Falls Church	242	283	248	16.9%	-12.4%	13,816,393	14,539,454	15,654,029	5.2%	7.7%
Totals		2,998	3,084	2,971	2.9%	-3.7%	95,358,680	97,460,479	105,137,477	2.2%	7.9%

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Group Homes
FY05-FY07 Summary**

		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07
1	Accomack	3	5	5	66.7%	0.0%	38,903	161,997	68,724	316.4%	-57.6%
3	Albemarle	29	35	43	20.7%	22.9%	611,616	875,790	790,373	43.2%	-9.8%
5	Alleghany	1	0	6	-100.0%	#DIV/0!	620	0	66,400	-100.0%	#DIV/0!
7	Amelia	0	0	0	#DIV/0!	0.0%	0	0	0	#DIV/0!	#DIV/0!
9	Amherst	3	1	6	-66.7%	500.0%	30,606	55,864	141,522	82.5%	153.3%
11	Appomattox	3	1	3	-66.7%	200.0%	11,095	43,616	31,242	293.1%	-28.4%
13	Arlington	33	36	23	9.1%	-36.1%	691,842	943,232	492,774	36.3%	-47.8%
15	Augusta	6	8	13	33.3%	62.5%	55,302	118,799	378,320	114.8%	218.5%
17	Bath	2	3	2	50.0%	-33.3%	2	29,129	12,771	1456350.0%	-56.2%
19	Bedford County	39	33	30	-15.4%	-9.1%	1,299,171	838,893	732,388	-35.4%	-12.7%
21	Bland	0	0	0	#DIV/0!	0.0%	0	0	0	#DIV/0!	#DIV/0!
23	Botetourt	3	11	7	266.7%	-36.4%	130,762	122,985	85,900	-5.9%	-30.2%
25	Brunswick	4	2	3	-50.0%	50.0%	33,820	42,378	46,373	25.3%	9.4%
27	Buchanan	13	17	9	30.8%	-47.1%	151,112	172,941	56,228	14.4%	-67.5%
29	Buckingham	4	2	0	-50.0%	-100.0%	42,770	92,580	0	116.5%	-100.0%
31	Campbell	4	17	23	325.0%	35.3%	168,847	470,692	469,273	178.8%	-0.3%
33	Caroline	2	0	3	-100.0%	#DIV/0!	33,775	0	47,635	-100.0%	#DIV/0!
35	Carroll	10	9	9	-10.0%	0.0%	261,292	95,129	176,619	-63.6%	85.7%
36	Charles City	1	1	0	0.0%	-100.0%	3,780	141,435	0	3641.7%	-100.0%
37	Charlotte	0	0	0	#DIV/0!	0.0%	0	0	0	#DIV/0!	#DIV/0!
41	Chesterfield	42	13	20	-69.0%	53.8%	680,923	239,391	489,250	-64.8%	104.4%
43	Clarke	2	1	1	-50.0%	0.0%	16,771	19,700	64,919	17.5%	229.5%
45	Craig	0	0	2	#DIV/0!	#DIV/0!	0	0	10,427	#DIV/0!	#DIV/0!
47	Culpeper	11	15	13	36.4%	-13.3%	316,330	523,197	394,785	65.4%	-24.5%
49	Cumberland	1	7	8	600.0%	14.3%	26,775	190,173	209,238	610.3%	10.0%
51	Dickenson	12	12	14	0.0%	16.7%	120,776	203,660	125,846	68.6%	-38.2%
53	Dinwiddie	7	7	6	0.0%	-14.3%	59,986	94,767	32,645	58.0%	-65.6%
57	Essex	1	1	1	0.0%	0.0%	8,616	19,484	16,883	126.1%	-13.3%
61	Fauquier	9	9	12	0.0%	33.3%	119,698	321,915	228,688	168.9%	-29.0%
63	Floyd	1	3	5	200.0%	66.7%	43,419	9,880	80,836	-77.2%	718.2%
65	Fluvanna	6	3	17	-50.0%	466.7%	109,861	121,824	486,008	10.9%	298.9%
67	Franklin County	34	29	44	-14.7%	51.7%	718,273	752,309	863,667	4.7%	14.8%
69	Frederick	3	9	6	200.0%	-33.3%	64,721	195,616	99,555	202.2%	-49.1%
71	Giles	8	6	4	-25.0%	-33.3%	61,406	214,486	67,569	249.3%	-68.5%
73	Gloucester	6	8	3	33.3%	-62.5%	170,938	178,066	39,004	4.2%	-78.1%
75	Goochland	2	4	5	100.0%	25.0%	43,614	99,594	151,978	128.4%	52.6%
77	Grayson	4	2	2	-50.0%	0.0%	104,771	33,076	1,059	-68.4%	-96.8%

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Group Homes
FY05-FY07 Summary**

		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07
79	Greene	2	4	0	100.0%	-100.0%	18,823	74,123	0	293.8%	-100.0%
83	Halifax	14	14	22	0.0%	57.1%	167,595	293,831	625,821	75.3%	113.0%
85	Hanover	12	7	13	-41.7%	85.7%	431,092	249,564	449,172	-42.1%	80.0%
87	Henrico	38	41	52	7.9%	26.8%	1,436,741	1,105,915	1,116,975	-23.0%	1.0%
89	Henry	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
91	Highland	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
93	Isle of Wight	5	7	6	40.0%	-14.3%	9,618	93,536	137,755	872.5%	47.3%
95	James City	1	0	7	-100.0%	#DIV/0!	21,722	0	17,980	-100.0%	#DIV/0!
97	King & Queen	0	1	0	#DIV/0!	-100.0%	0	34,155	0	#DIV/0!	-100.0%
99	King George	4	5	6	25.0%	20.0%	53,015	114,059	366,626	115.1%	221.4%
101	King William	1	0	0	-100.0%	#DIV/0!	11,727	0	0	-100.0%	#DIV/0!
103	Lancaster	1	3	1	200.0%	-66.7%	1,606	100,872	40,577	6180.9%	-59.8%
105	Lee	21	19	23	-9.5%	21.1%	293,188	453,403	542,856	54.6%	19.7%
107	Loudoun	20	19	23	-5.0%	21.1%	862,589	771,578	780,901	-10.6%	1.2%
109	Louisa	5	4	6	-20.0%	50.0%	179,757	174,076	170,653	-3.2%	-2.0%
111	Lunenburg	0	3	5	#DIV/0!	66.7%	0	17,152	177,658	#DIV/0!	935.8%
113	Madison	5	6	9	20.0%	50.0%	22,904	106,066	209,160	363.1%	97.2%
115	Mathews	3	0	0	-100.0%	#DIV/0!	184,172	0	0	-100.0%	#DIV/0!
117	Mecklenburg	9	15	19	66.7%	26.7%	389,020	374,613	657,544	-3.7%	75.5%
119	Middlesex	0	1	1	#DIV/0!	0.0%	0	2,007	21,264	#DIV/0!	959.5%
121	Montgomery	4	5	11	25.0%	120.0%	92,416	106,074	217,861	14.8%	105.4%
125	Nelson	0	8	4	#DIV/0!	-50.0%	0	22,046	112,707	#DIV/0!	411.2%
127	New Kent	2	1	1	-50.0%	0.0%	26,230	1,575	450	-94.0%	-71.4%
131	Northampton	1	1	0	0.0%	-100.0%	62,678	20,400	0	-67.5%	-100.0%
133	Northumberland	0	5	2	#DIV/0!	-60.0%	0	39,166	11,391	#DIV/0!	-70.9%
135	Nottoway	1	3	4	200.0%	33.3%	13,640	127,438	146,357	834.3%	14.8%
137	Orange	2	3	1	50.0%	-66.7%	10,902	35,692	5,577	227.4%	-84.4%
139	Page	9	10	7	11.1%	-30.0%	264,928	387,944	159,751	46.4%	-58.8%
141	Patrick	2	2	2	0.0%	0.0%	37,445	7,298	7,460	-80.5%	2.2%
143	Pittsylvania	6	22	14	266.7%	-36.4%	284,107	753,842	234,480	165.3%	-68.9%
145	Powhatan	3	3	1	0.0%	-66.7%	122,364	18,067	19,884	-85.2%	10.1%
147	Prince Edward	4	4	4	0.0%	0.0%	69,317	171,610	89,304	147.6%	-48.0%
149	Prince George	3	3	2	0.0%	-33.3%	73,696	9,327	18,016	-87.3%	93.2%
153	Prince William	66	61	69	-7.6%	13.1%	1,053,619	1,162,717	1,461,971	10.4%	25.7%
155	Pulaski	0	0	4	#DIV/0!	#DIV/0!	0	0	35,666	#DIV/0!	#DIV/0!
157	Rappahannock	3	3	0	0.0%	-100.0%	73,035	88,916	0	21.7%	-100.0%
159	Richmond County	2	6	4	200.0%	-33.3%	13,364	10,570	57,135	-20.9%	440.5%

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Group Homes
FY05-FY07 Summary**

		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07
161	Roanoke County	43	44	47	2.3%	6.8%	1,159,557	1,233,390	1,487,500	6.4%	20.6%
163	Rockbridge	0	1	10	#DIV/0!	900.0%	0	962	298,599	#DIV/0!	30939.4%
165	Rockingham	8	21	19	162.5%	-9.5%	233,627	330,316	375,841	41.4%	13.8%
167	Russell	11	10	9	-9.1%	-10.0%	44,739	118,047	62,150	163.9%	-47.4%
169	Scott	17	17	18	0.0%	5.9%	88,466	166,828	186,190	88.6%	11.6%
171	Shenandoah	11	12	12	9.1%	0.0%	333,102	448,830	297,006	34.7%	-33.8%
173	Smyth	18	24	23	33.3%	-4.2%	286,973	277,701	347,244	-3.2%	25.0%
175	Southampton	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
177	Spotsylvania	19	22	28	15.8%	27.3%	683,653	624,981	945,197	-8.6%	51.2%
179	Stafford	7	8	11	14.3%	37.5%	126,600	362,571	154,332	186.4%	-57.4%
181	Surry	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
183	Sussex	2	0	1	-100.0%	#DIV/0!	2,751	0	1,576	-100.0%	#DIV/0!
185	Tazewell	17	14	29	-17.6%	107.1%	246,833	501,358	473,073	103.1%	-5.6%
187	Warren	10	11	6	10.0%	-45.5%	312,854	274,798	44,714	-12.2%	-83.7%
191	Washington	1	1	2	0.0%	100.0%	38,355	22,527	14,870	-41.3%	-34.0%
193	Westmoreland	1	1	1	0.0%	0.0%	33,461	25,872	24,276	-22.7%	-6.2%
195	Wise	5	6	2	20.0%	-66.7%	34,047	22,162	27,070	-34.9%	22.1%
197	Wythe	1	10	20	900.0%	100.0%	100	60,065	184,812	59965.0%	207.7%
199	York	4	2	3	-50.0%	50.0%	86,091	86,106	99,935	0.0%	16.1%
510	Alexandria	1	0	19	-100.0%	#DIV/0!	8,564	0	527,151	-100.0%	#DIV/0!
515	Bedford City	8	6	7	-25.0%	16.7%	127,862	111,833	159,096	-12.5%	42.3%
520	Bristol	1	2	3	100.0%	50.0%	3,712	30,900	42,780	732.4%	38.4%
530	Buena Vista	0	0	5	#DIV/0!	#DIV/0!	0	0	265,744	#DIV/0!	#DIV/0!
540	Charlottesville	64	64	65	0.0%	1.6%	1,367,841	1,303,687	1,972,310	-4.7%	51.3%
550	Chesapeake	34	30	26	-11.8%	-13.3%	716,360	654,573	587,324	-8.6%	-10.3%
570	Colonial Heights	0	0	3	#DIV/0!	#DIV/0!	0	0	44,805	#DIV/0!	#DIV/0!
580	Covington	8	7	8	-12.5%	14.3%	59,005	98,017	128,788	66.1%	31.4%
590	Danville	8	21	9	162.5%	-57.1%	82,119	420,207	286,912	411.7%	-31.7%
620	Franklin City	2	5	6	150.0%	20.0%	51,668	143,349	103,690	177.4%	-27.7%
630	Fredericksburg	4	6	6	50.0%	0.0%	105,719	205,241	150,225	94.1%	-26.8%
640	Galax	1	1	1	0.0%	0.0%	930	186	22	-80.0%	-88.2%
650	Hampton	7	14	19	100.0%	35.7%	92,493	225,522	515,916	143.8%	128.8%
660	Harrisonburg	9	18	19	100.0%	5.6%	231,959	293,562	303,545	26.6%	3.4%
670	Hopewell	10	10	13	0.0%	30.0%	351,856	441,981	543,230	25.6%	22.9%
678	Lexington	0	0	2	#DIV/0!	#DIV/0!	0	0	203,020	#DIV/0!	#DIV/0!
680	Lynchburg	23	38	42	65.2%	10.5%	175,691	660,172	390,267	275.8%	-40.9%
683	Manassas City	1	0	3	-100.0%	#DIV/0!	27,684	0	113,598	-100.0%	#DIV/0!

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Group Homes
FY05-FY07 Summary**

		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07
685	Manassas Park	9	15	9	66.7%	-40.0%	353,820	733,470	411,403	107.3%	-43.9%
690	Martinsville	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
700	Newport News	40	65	106	62.5%	63.1%	1,446,784	2,465,663	2,556,599	70.4%	3.7%
710	Norfolk	208	192	210	-7.7%	9.4%	2,525,955	2,281,961	3,026,681	-9.7%	32.6%
720	Norton	0	1	1	#DIV/0!	0.0%	0	675	3,900	#DIV/0!	477.8%
730	Petersburg	33	31	32	-6.1%	3.2%	988,354	922,668	1,001,256	-6.6%	8.5%
735	Poquoson	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
740	Portsmouth	10	13	18	30.0%	38.5%	261,187	445,797	558,824	70.7%	25.4%
750	Radford	4	4	2	0.0%	-50.0%	237,370	47,128	40,723	-80.1%	-13.6%
760	Richmond City	271	266	144	-1.8%	-45.9%	5,388,081	4,947,583	4,954,494	-8.2%	0.1%
770	Roanoke City	23	27	21	17.4%	-22.2%	685,589	368,324	330,336	-46.3%	-10.3%
775	Salem	15	17	13	13.3%	-23.5%	277,617	372,022	351,904	34.0%	-5.4%
790	Staunton	1	5	7	400.0%	40.0%	220	87,611	140,607	39723.2%	60.5%
800	Suffolk	15	10	3	-33.3%	-70.0%	247,891	200,208	117,439	-19.2%	-41.3%
810	Virginia Beach	55	39	52	-29.1%	33.3%	932,222	744,129	1,247,146	-20.2%	67.6%
820	Waynesboro	0	1	1	#DIV/0!	0.0%	0	33,405	7,887	#DIV/0!	-76.4%
830	Williamsburg	3	4	0	33.3%	-100.0%	20,322	30,120	0	48.2%	-100.0%
840	Winchester	2	3	4	50.0%	33.3%	30,726	80,609	158,870	162.3%	97.1%
1200	Greensville/Emporia	1	1	1	0.0%	0.0%	12,040	42,136	55,290	250.0%	31.2%
1300	Fairfax/Falls Church	83	81	71	-2.4%	-12.3%	2,597,488	1,931,168	1,716,935	-25.7%	-11.1%
Totals		1,687	1,800	1,863	6.7%	3.5%	35,633,841	39,230,651	42,894,953	10.1%	9.3%

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Psychiatric Hospitals
FY05-FY07 Summary**

FIPS	Locality	Psychiatric Hospitals									
		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to FY06	FY06 to FY07				FY05 to FY06	FY06 to FY07
1	Accomack	2	0	0	-100.0%	#DIV/0!	11,680	0	0	-100.0%	#DIV/0!
3	Albemarle	9	9	0	0.0%	-100.0%	346,796	108,627	0	-68.7%	-100.0%
5	Alleghany	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
7	Amelia	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
9	Amherst	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
11	Appomattox	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
13	Arlington	3	1	0	-66.7%	-100.0%	43,967	15,414	0	-64.9%	-100.0%
15	Augusta	2	0	1	-100.0%	#DIV/0!	874	0	6	-100.0%	#DIV/0!
17	Bath	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
19	Bedford County	1	2	0	100.0%	-100.0%	1,170	31,620	0	2602.6%	-100.0%
21	Bland	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
23	Botetourt	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
25	Brunswick	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
27	Buchanan	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
29	Buckingham	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
31	Campbell	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
33	Caroline	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
35	Carroll	1	1	0	0.0%	-100.0%	15,600	4,650	0	-70.2%	-100.0%
36	Charles City	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
37	Charlotte	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
41	Chesterfield	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
43	Clarke	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
45	Craig	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
47	Culpeper	1	1	1	0.0%	0.0%	23,213	34,985	34,803	50.7%	-0.5%
49	Cumberland	0	0	1	#DIV/0!	#DIV/0!	0	0	1	#DIV/0!	#DIV/0!
51	Dickenson	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
53	Dinwiddie	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
57	Essex	0	1	1	#DIV/0!	0.0%	0	5,910	106,587	#DIV/0!	1703.5%
61	Fauquier	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
63	Floyd	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
65	Fluvanna	1	1	0	0.0%	-100.0%	6,815	13,950	0	104.7%	-100.0%
67	Franklin County	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
69	Frederick	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
71	Giles	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
73	Gloucester	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
75	Goochland	0	1	1	#DIV/0!	0.0%	0	6,160	31,220	#DIV/0!	406.8%

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Psychiatric Hospitals
FY05-FY07 Summary**

FIPS	Locality	Psychiatric Hospitals									
		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to FY06	FY06 to FY07				FY05 to FY06	FY06 to FY07
77	Grayson	0	1	1	#DIV/0!	0.0%	0	9,147	2,480	#DIV/0!	-72.9%
79	Greene	6	2	2	-66.7%	0.0%	151,615	14,809	37,131	-90.2%	150.7%
83	Halifax	0	0	1	#DIV/0!	#DIV/0!	0	0	4,557	#DIV/0!	#DIV/0!
85	Hanover	1	0	1	-100.0%	#DIV/0!	3,605	0	13,695	-100.0%	#DIV/0!
87	Henrico	7	6	1	-14.3%	-83.3%	36,077	23,099	448	-36.0%	-98.1%
89	Henry	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
91	Highland	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
93	Isle of Wight	0	1	0	#DIV/0!	-100.0%	0	2,204	0	#DIV/0!	-100.0%
95	James City	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
97	King & Queen	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
99	King George	0	0	1	#DIV/0!	#DIV/0!	0	0	84,796	#DIV/0!	#DIV/0!
101	King William	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
103	Lancaster	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
105	Lee	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
107	Loudoun	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
109	Louisa	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
111	Lunenburg	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
113	Madison	1	1	0	0.0%	-100.0%	30,236	56,936	0	88.3%	-100.0%
115	Mathews	0	1	1	#DIV/0!	0.0%	0	15,887	209,885	#DIV/0!	1221.1%
117	Mecklenburg	1	0	0	-100.0%	#DIV/0!	10,695	0	0	-100.0%	#DIV/0!
119	Middlesex	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
121	Montgomery	1	0	1	-100.0%	#DIV/0!	495	0	4,940	-100.0%	#DIV/0!
125	Nelson	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
127	New Kent	1	2	0	100.0%	-100.0%	121,824	22,483	0	-81.5%	-100.0%
131	Northampton	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
133	Northumberland	0	0	1	#DIV/0!	#DIV/0!	0	0	52	#DIV/0!	#DIV/0!
135	Nottoway	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
137	Orange	1	2	2	100.0%	0.0%	3,465	54,784	161,832	1481.1%	195.4%
139	Page	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
141	Patrick	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
143	Pittsylvania	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
145	Powhatan	0	0	2	#DIV/0!	#DIV/0!	0	0	40,516	#DIV/0!	#DIV/0!
147	Prince Edward	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
149	Prince George	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
153	Prince William	11	2	0	-81.8%	-100.0%	48,817	8,717	0	-82.1%	-100.0%
155	Pulaski	2	1	2	-50.0%	100.0%	34,155	135,639	184,810	297.1%	36.3%

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Psychiatric Hospitals
FY05-FY07 Summary**

FIPS	Locality	Psychiatric Hospitals									
		Children					Expenditures				
		FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to FY06	FY06 to FY07				FY05 to FY06	FY06 to FY07
157	Rappahannock	1	0	0	-100.0%	#DIV/0!	40,420	0	0	-100.0%	#DIV/0!
159	Richmond County	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
161	Roanoke County	0	1	0	#DIV/0!	-100.0%	0	14,827	0	#DIV/0!	-100.0%
163	Rockbridge	0	0	1	#DIV/0!	#DIV/0!	0	0	127,686	#DIV/0!	#DIV/0!
165	Rockingham	3	4	3	33.3%	-25.0%	23,945	17,516	4,797	-26.8%	-72.6%
167	Russell	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
169	Scott	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
171	Shenandoah	0	2	1	#DIV/0!	-50.0%	0	13,157	15,290	#DIV/0!	16.2%
173	Smyth	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
175	Southampton	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
177	Spotsylvania	1	1	1	0.0%	0.0%	2,800	2,077	97,160	-25.8%	4577.9%
179	Stafford	2	0	0	-100.0%	#DIV/0!	150,795	0	0	-100.0%	#DIV/0!
181	Surry	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
183	Sussex	2	0	0	-100.0%	#DIV/0!	993	0	0	-100.0%	#DIV/0!
185	Tazewell	2	3	0	50.0%	-100.0%	8,880	65,320	0	635.6%	-100.0%
187	Warren	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
191	Washington	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
193	Westmoreland	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
195	Wise	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
197	Wythe	2	1	0	-50.0%	-100.0%	25,788	22,985	0	-10.9%	-100.0%
199	York	2	2	2	0.0%	0.0%	146,324	47,043	18,095	-67.9%	-61.5%
510	Alexandria	2	3	4	50.0%	33.3%	2,091	3,716	5,583	77.7%	50.2%
515	Bedford City	1	3	1	200.0%	-66.7%	5,445	36,194	7,772	564.7%	-78.5%
520	Bristol	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
530	Buena Vista	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
540	Charlottesville	10	8	10	-20.0%	25.0%	89,635	280,377	91,307	212.8%	-67.4%
550	Chesapeake	1	0	0	-100.0%	#DIV/0!	2,575	0	0	-100.0%	#DIV/0!
570	Colonial Heights	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
580	Covington	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
590	Danville	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
620	Franklin City	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
630	Fredericksburg	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
640	Galax	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
650	Hampton	1	1	0	0.0%	-100.0%	425	285	0	-32.9%	-100.0%
660	Harrisonburg	1	0	5	-100.0%	#DIV/0!	2,060	0	196,216	-100.0%	#DIV/0!
670	Hopewell	5	0	0	-100.0%	#DIV/0!	103,204	0	0	-100.0%	#DIV/0!

Note that #DIV/0! occurs because cannot divide by 0.

**CSA Psychiatric Hospitals
FY05-FY07 Summary**

		Psychiatric Hospitals									
		Children					Expenditures				
FIPS	Locality	FY05	FY06	FY07	% Change		FY05	FY06	FY07	% Change	
					FY05 to	FY06 to				FY05 to	FY06 to
					FY06	FY07				FY06	FY07
678	Lexington	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
680	Lynchburg	0	0	21	#DIV/0!	#DIV/0!	0	0	150,838	#DIV/0!	#DIV/0!
683	Manassas City	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
685	Manassas Park	1	1	0	0.0%	-100.0%	34,155	58,080	0	70.0%	-100.0%
690	Martinsville	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
700	Newport News	2	0	1	-100.0%	#DIV/0!	6,414	0	3,198	-100.0%	#DIV/0!
710	Norfolk	1	1	2	0.0%	100.0%	520	155	17,881	-70.2%	11436.1%
720	Norton	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
730	Petersburg	1	1	0	0.0%	-100.0%	29,779	82,069	0	175.6%	-100.0%
735	Poquoson	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
740	Portsmouth	0	2	3	#DIV/0!	50.0%	0	22,548	35,419	#DIV/0!	57.1%
750	Radford	1	0	0	-100.0%	#DIV/0!	16,686	0	0	-100.0%	#DIV/0!
760	Richmond City	1	2	1	100.0%	-50.0%	210	7,706	9,981	3569.5%	29.5%
770	Roanoke City	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
775	Salem	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
790	Staunton	0	0	1	#DIV/0!	#DIV/0!	0	0	297	#DIV/0!	#DIV/0!
800	Suffolk	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
810	Virginia Beach	2	3	0	50.0%	-100.0%	16,524	14,390	0	-12.9%	-100.0%
820	Waynesboro	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
830	Williamsburg	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
840	Winchester	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
1200	Greensville/Emporia	0	0	0	#DIV/0!	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!
1300	Fairfax/Falls Church	1	3	1	200.0%	-66.7%	11,219	82,323	314	633.8%	-99.6%
Totals		98	78	79	-20.4%	1.3%	1,611,986	1,335,789	1,699,593	-17.1%	27.2%

Note that #DIV/0! occurs because cannot divide by 0.

Children and Expenditures in Residential Care (Group Homes, Residential Treatment Facilities, Psychiatric Hospitals)

Sorted by Locality
Program Year 2005

FIPS	Locality Name	Unduplicated # of Children in CSA Residential	Unduplicated Total # Children served by CSA	% of Total CSA Children in Residential	Total Youth Population* in Locality aged 0-20	% of Local Youth Population* in CSA Residential	Total # of CSA Services Provided	# of CSA Residential Services Provided	% of all CSA Services that were Residential	Total Gross** CSA Expenditure (state & local)	Total CSA** Residential Expenditures	% of All CSA Expenditures Spent on Residential Care
1	Accomack	30	75	40.0%	10,074	0.30%	98	34	34.7%	\$1,874,894	\$1,208,549	64.5%
3	Albemarle	70	268	26.1%	26,081	0.27%	436	97	22.2%	\$5,918,893	\$3,124,395	52.8%
5	Alleghany	12	30	40.0%	4,172	0.29%	69	25	36.2%	\$651,465	\$439,881	67.5%
7	Amelia	2	19	10.5%	3,186	0.06%	20	2	10.0%	\$138,623	\$36,383	26.2%
9	Amherst	15	61	24.6%	8,430	0.18%	75	15	20.0%	\$637,727	\$202,025	31.7%
11	Appomattox	6	33	18.2%	3,542	0.17%	45	7	15.6%	\$238,933	\$66,111	27.7%
13	Arlington	80	306	26.1%	36,386	0.22%	441	102	23.1%	\$8,781,461	\$3,856,463	43.9%
15	Augusta	50	205	24.4%	17,353	0.29%	299	57	19.1%	\$2,443,471	\$1,157,734	47.4%
17	Bath	4	7	57.1%	1,042	0.38%	10	4	40.0%	\$69,096	\$22,588	32.7%
19	Bedford County	59	183	32.2%	15,673	0.38%	265	74	27.9%	\$3,093,899	\$1,767,850	57.1%
21	Bland	6	15	40.0%	1,461	0.41%	28	6	21.4%	\$126,349	\$25,717	20.4%
23	Botetourt	10	61	16.4%	8,125	0.12%	68	10	14.7%	\$1,312,852	\$391,434	29.8%
25	Brunswick	5	22	22.7%	3,916	0.13%	37	8	21.6%	\$286,298	\$76,730	26.8%
27	Buchanan	30	97	30.9%	5,580	0.54%	115	33	28.7%	\$814,693	\$557,165	68.4%
29	Buckingham	11	48	22.9%	3,527	0.31%	67	12	17.9%	\$793,097	\$246,286	31.1%
31	Campbell	22	186	11.8%	13,318	0.17%	201	23	11.4%	\$2,560,680	\$706,522	27.6%
33	Caroline	7	30	23.3%	6,354	0.11%	38	7	18.4%	\$552,634	\$86,679	15.7%
35	Carroll	13	56	23.2%	6,703	0.19%	69	15	21.7%	\$469,124	\$341,821	72.9%
36	Charles City	1	11	9.1%	1,539	0.06%	11	1	9.1%	\$126,879	\$4,069	3.2%
37	Charlotte	3	36	8.3%	3,403	0.09%	39	3	7.7%	\$357,885	\$29,761	8.3%
41	Chesterfield	97	279	34.8%	86,696	0.11%	738	129	17.5%	\$7,513,783	\$3,465,002	46.1%
43	Clarke	8	33	24.2%	3,429	0.23%	40	9	22.5%	\$806,195	\$481,798	59.8%
45	Craig	2	15	13.3%	1,272	0.16%	24	2	8.3%	\$64,068	\$6,084	9.5%
47	Culpeper	25	120	20.8%	11,695	0.21%	143	28	19.6%	\$1,392,145	\$771,713	55.4%
49	Cumberland	10	52	19.2%	2,509	0.40%	73	12	16.4%	\$709,547	\$298,417	42.1%
51	Dickenson	16	119	13.4%	3,806	0.42%	182	20	11.0%	\$923,571	\$324,010	35.1%
53	Dinwiddie	9	41	22.0%	6,785	0.13%	57	11	19.3%	\$524,741	\$129,969	24.8%
57	Essex	10	29	34.5%	2,654	0.38%	32	11	34.4%	\$707,389	\$426,701	60.3%
61	Fauquier	27	136	19.9%	18,114	0.15%	189	29	15.3%	\$2,102,445	\$736,469	35.0%
63	Floyd	11	21	52.4%	3,707	0.30%	25	12	48.0%	\$687,322	\$554,525	80.7%
65	Fluvanna	29	101	28.7%	6,057	0.48%	133	33	24.8%	\$1,690,359	\$970,863	57.4%
67	Franklin County	44	177	24.9%	12,371	0.36%	266	50	18.8%	\$2,769,193	\$1,266,259	45.7%
69	Frederick	20	89	22.5%	20,102	0.10%	101	22	21.8%	\$2,034,907	\$1,267,943	62.3%
71	Giles	11	40	27.5%	4,185	0.26%	64	16	25.0%	\$396,004	\$209,611	52.9%
73	Gloucester	11	40	27.5%	9,632	0.11%	50	12	24.0%	\$697,652	\$419,371	60.1%
75	Goochland	9	39	23.1%	4,472	0.20%	51	11	21.6%	\$944,100	\$275,047	29.1%
77	Grayson	10	51	19.6%	3,586	0.28%	57	10	17.5%	\$713,691	\$200,146	28.0%
79	Greene	26	56	46.4%	4,959	0.52%	71	28	39.4%	\$1,232,820	\$791,218	64.2%
83	Halifax	23	71	32.4%	9,333	0.25%	90	27	30.0%	\$1,311,054	\$458,768	35.0%
85	Hanover	32	118	27.1%	27,609	0.12%	231	36	15.6%	\$3,576,668	\$1,575,236	44.0%
87	Henrico	95	301	31.6%	80,105	0.12%	476	123	25.8%	\$6,299,851	\$2,807,469	44.6%
89	Henry	10	118	8.5%	13,134	0.08%	132	10	7.6%	\$681,535	\$260,792	38.3%
91	Highland	1	2	50.0%	463	0.22%	2	1	50.0%	\$27,975	\$1,502	5.4%
93	Isle of Wight	7	23	30.4%	8,646	0.08%	31	10	32.3%	\$138,055	\$48,512	35.1%
95	James City	4	16	25.0%	13,642	0.03%	24	4	16.7%	\$159,563	\$72,914	45.7%
97	King & Queen	0	13	0.0%	1,596	0.00%	14	0	0.0%	\$188,206	\$0	0.0%
99	King George	17	44	38.6%	5,991	0.28%	46	18	39.1%	\$845,005	\$405,553	48.0%
101	King William	6	25	24.0%	4,149	0.14%	34	6	17.6%	\$483,061	\$203,658	42.2%
103	Lancaster	6	20	30.0%	2,251	0.27%	24	6	25.0%	\$418,461	\$261,343	62.5%
105	Lee	29	79	36.7%	5,751	0.50%	87	29	33.3%	\$984,755	\$692,130	70.3%
107	Loudoun	42	212	19.8%	79,396	0.05%	275	53	19.3%	\$5,716,463	\$1,819,627	31.8%
109	Louisa	24	56	42.9%	7,387	0.32%	69	28	40.6%	\$927,993	\$757,692	81.6%

FIPS Locality Name	Unduplicated # of Children in CSA Residential	Unduplicated Total # Children served by CSA	% of Total CSA Children in Residential	Total Youth Population* in Locality aged 0-20	% of Local Youth Population* in CSA Residential	Total # of CSA Services Provided	# of CSA Residential Services Provided	% of all CSA Services that were Residential	Total Gross** CSA Expenditure (state & local)	Total CSA** Residential Expenditures	% of All CSA Expenditures Spent on Residential Care
111 Lunenburg	4	24	16.7%	2,898	0.14%	32	4	12.5%	\$378,003	\$120,647	31.9%
113 Madison	11	19	57.9%	3,365	0.33%	22	11	50.0%	\$201,336	\$130,228	64.7%
115 Mathews	5	22	22.7%	1,937	0.26%	27	5	18.5%	\$365,330	\$199,559	54.6%
117 Mecklenburg	24	91	26.4%	7,505	0.32%	112	25	22.3%	\$1,396,709	\$855,092	61.2%
119 Middlesex	1	25	4.0%	2,012	0.05%	25	1	4.0%	\$257,266	\$750	0.3%
121 Montgomery	31	87	35.6%	23,469	0.13%	135	32	23.7%	\$1,969,125	\$1,472,417	74.8%
125 Nelson	6	25	24.0%	3,549	0.17%	33	6	18.2%	\$530,012	\$217,609	41.1%
127 New Kent	12	31	38.7%	4,091	0.29%	53	13	24.5%	\$943,515	\$273,135	28.9%
131 Northampton	6	43	14.0%	3,242	0.19%	48	6	12.5%	\$822,807	\$347,469	42.2%
133 Northumberland	4	22	18.2%	2,503	0.16%	30	4	13.3%	\$230,351	\$71,444	31.0%
135 Nottoway	4	14	28.6%	3,820	0.10%	15	4	26.7%	\$377,713	\$344,235	91.1%
137 Orange	6	68	8.8%	7,543	0.08%	85	8	9.4%	\$658,007	\$171,145	26.0%
139 Page	22	99	22.2%	6,028	0.36%	103	22	21.4%	\$1,721,156	\$797,971	46.4%
141 Patrick	8	38	21.1%	4,248	0.19%	42	8	19.0%	\$234,771	\$114,984	49.0%
143 Pittsylvania	29	160	18.1%	15,589	0.19%	297	50	16.8%	\$3,357,531	\$1,079,938	32.2%
145 Powhatan	9	32	28.1%	6,402	0.14%	41	9	22.0%	\$1,073,327	\$562,966	52.5%
147 Prince Edward	17	56	30.4%	5,914	0.29%	68	18	26.5%	\$1,090,817	\$753,911	69.1%
149 Prince George	4	40	10.0%	9,750	0.04%	49	4	8.2%	\$381,666	\$88,661	23.2%
153 Prince William	145	390	37.2%	115,966	0.13%	840	188	22.4%	\$6,915,831	\$4,016,337	58.1%
155 Pulaski	48	150	32.0%	7,817	0.61%	171	50	29.2%	\$2,619,089	\$1,210,727	46.2%
157 Rappahannock	4	22	18.2%	1,790	0.22%	23	4	17.4%	\$252,544	\$113,455	44.9%
159 Richmond Coun	4	10	40.0%	1,899	0.21%	13	6	46.2%	\$263,242	\$102,894	39.1%
161 Roanoke County	57	182	31.3%	23,597	0.24%	245	82	33.5%	\$4,740,549	\$2,775,971	58.6%
163 Rockbridge	23	52	44.2%	4,936	0.47%	66	23	34.8%	\$1,113,886	\$824,332	74.0%
165 Rockingham	56	169	33.1%	19,547	0.29%	276	67	24.3%	\$3,807,638	\$2,389,092	62.7%
167 Russell	27	75	36.0%	6,546	0.41%	122	31	25.4%	\$681,415	\$400,828	58.8%
169 Scott	21	67	31.3%	5,422	0.39%	79	22	27.8%	\$342,156	\$150,001	43.8%
171 Shenandoah	29	93	31.2%	9,655	0.30%	118	33	28.0%	\$1,543,046	\$765,336	49.6%
173 Smyth	27	139	19.4%	7,766	0.35%	172	30	17.4%	\$753,906	\$474,678	63.0%
175 Southampton	0	5	0.0%	4,281	0.00%	6	0	0.0%	\$35,798	\$0	0.0%
177 Spotsylvania	52	209	24.9%	37,748	0.14%	315	62	19.7%	\$4,838,613	\$2,237,342	46.2%
179 Stafford	44	151	29.1%	39,034	0.11%	220	45	20.5%	\$3,399,294	\$2,056,531	60.5%
181 Surry	0	11	0.0%	1,712	0.00%	11	0	0.0%	\$89,175	\$0	0.0%
183 Sussex	4	38	10.5%	2,522	0.16%	48	5	10.4%	\$624,331	\$23,380	3.7%
185 Tazewell	35	166	21.1%	10,167	0.34%	185	36	19.5%	\$1,823,365	\$692,046	38.0%
187 Warren	32	87	36.8%	9,576	0.33%	114	36	31.6%	\$2,288,993	\$1,411,053	61.6%
191 Washington	12	106	11.3%	11,818	0.10%	140	12	8.6%	\$768,608	\$294,452	38.3%
193 Westmoreland	6	37	16.2%	4,026	0.15%	44	6	13.6%	\$904,707	\$308,011	34.0%
195 Wise	11	98	11.2%	10,187	0.11%	123	11	8.9%	\$303,993	\$82,715	27.2%
197 Wythe	15	69	21.7%	6,583	0.23%	89	16	18.0%	\$916,856	\$414,172	45.2%
199 York	7	37	18.9%	18,863	0.04%	54	11	20.4%	\$859,005	\$517,193	60.2%
510 Alexandria	68	399	17.0%	26,582	0.26%	829	71	8.6%	\$8,556,375	\$2,591,118	30.3%
515 Bedford City	13	33	39.4%	1,522	0.85%	48	17	35.4%	\$453,404	\$236,808	52.2%
520 Bristol	25	105	23.8%	4,038	0.62%	148	26	17.6%	\$896,029	\$459,260	51.3%
530 Buena Vista	5	17	29.4%	1,655	0.30%	23	5	21.7%	\$286,688	\$83,189	29.0%
540 Charlottesville	112	317	35.3%	8,737	1.28%	544	155	28.5%	\$6,646,503	\$3,346,953	50.4%
550 Chesapeake	58	242	24.0%	67,841	0.09%	472	71	15.0%	\$3,394,299	\$1,849,303	54.5%
570 Colonial Heights	7	21	33.3%	4,406	0.16%	59	7	11.9%	\$440,125	\$61,390	13.9%
580 Covington	18	31	58.1%	1,283	1.40%	91	47	51.6%	\$790,848	\$583,179	73.7%
590 Danville	33	180	18.3%	11,936	0.28%	270	46	17.0%	\$2,276,332	\$695,677	30.6%
620 Franklin City	3	12	25.0%	2,468	0.12%	18	5	27.8%	\$179,181	\$77,646	43.3%
630 Fredericksburg	15	66	22.7%	6,230	0.24%	91	17	18.7%	\$1,199,060	\$622,159	51.9%
640 Galax	2	29	6.9%	1,828	0.11%	31	2	6.5%	\$148,895	\$76,997	51.7%
650 Hampton	36	378	9.5%	39,864	0.09%	747	37	5.0%	\$3,674,653	\$477,357	13.0%
660 Harrisonburg	43	131	32.8%	13,413	0.32%	228	49	21.5%	\$2,781,979	\$1,429,862	51.4%

FIPS Locality Name	Unduplicated # of Children in CSA Residential	Unduplicated Total # Children served by CSA	% of Total CSA Children in Residential	Total Youth Population* in Locality aged 0-20	% of Local Youth Population* in CSA Residential	Total # of CSA Services Provided	# of CSA Residential Services Provided	% of all CSA Services that were Residential	Total Gross** CSA Expenditure (state & local)	Total CSA** Residential Expenditures	% of All CSA Expenditures Spent on Residential Care
670 Hopewell	21	84	25.0%	6,868	0.31%	99	27	27.3%	\$2,035,251	\$820,500	40.3%
678 Lexington	4	8	50.0%	2,017	0.20%	10	4	40.0%	\$318,105	\$272,962	85.8%
680 Lynchburg	29	321	9.0%	18,056	0.16%	484	30	6.2%	\$3,967,061	\$254,532	6.4%
683 Manassas City	17	54	31.5%	11,990	0.14%	63	17	27.0%	\$1,558,880	\$913,761	58.6%
685 Manassas Park	14	31	45.2%	4,197	0.33%	32	15	46.9%	\$1,390,731	\$975,406	70.1%
690 Martinsville	4	60	6.7%	3,731	0.11%	69	4	5.8%	\$157,691	\$78,523	49.8%
700 Newport News	136	653	20.8%	56,740	0.24%	866	155	17.9%	\$13,533,394	\$4,681,184	34.6%
710 Norfolk	264	1,571	16.8%	66,021	0.40%	0	300	-	\$11,507,033	\$4,764,120	41.4%
720 Norton	0	7	0.0%	961	0.00%	8	0	0.0%	\$19,630	\$0	0.0%
730 Petersburg	52	161	32.3%	9,098	0.57%	193	60	31.1%	\$3,501,613	\$1,505,981	43.0%
735 Poquoson	0	13	0.0%	3,420	0.00%	13	0	0.0%	\$388,943	\$0	0.0%
740 Portsmouth	37	259	14.3%	29,084	0.13%	491	44	9.0%	\$3,846,023	\$788,161	20.5%
750 Radford	7	23	30.4%	4,417	0.16%	28	8	28.6%	\$417,874	\$276,540	66.2%
760 Richmond City	321	736	43.6%	51,874	0.62%	1,325	527	39.8%	\$17,507,135	\$10,698,392	61.1%
770 Roanoke City	111	554	20.0%	23,119	0.48%	1,084	125	11.5%	\$9,800,752	\$4,265,334	43.5%
775 Salem	24	48	50.0%	5,653	0.42%	58	28	48.3%	\$941,868	\$732,882	77.8%
790 Staunton	28	146	19.2%	4,985	0.56%	187	29	15.5%	\$1,786,873	\$863,307	48.3%
800 Suffolk	23	115	20.0%	23,186	0.10%	166	27	16.3%	\$1,064,798	\$340,813	32.0%
810 Virginia Beach	194	651	29.8%	127,579	0.15%	959	224	23.4%	\$8,825,749	\$4,720,013	53.5%
820 Waynesboro	14	118	11.9%	5,413	0.26%	154	14	9.1%	\$932,589	\$357,263	38.3%
830 Williamsburg	4	13	30.8%	3,893	0.10%	17	4	23.5%	\$47,728	\$20,771	43.5%
840 Winchester	27	80	33.8%	6,554	0.41%	95	28	29.5%	\$2,174,078	\$1,305,105	60.0%
1200 Greensville/Emp	5	37	13.5%	3,876	0.13%	52	6	11.5%	\$494,653	\$115,148	23.3%
1300 Fairfax/Falls Chu	299	1,008	29.7%	289,683	0.10%	1,665	326	19.6%	\$33,035,712	\$16,425,100	49.7%
Totals	4,042	16,256	24.9%	2,074,890	0.19%	22,670	4,894	21.6%	\$285,771,552	\$132,937,908	46.5%

* 2005 Population Estimates - July 1, 2005 by Weldon Cooper Center for Public Service, University of Virginia

** Gross expenditures do not include refunds or credits

Children and Expenditures in Residential Care (Group Homes, Residential Treatment Facilities, Psychiatric Hospitals)												
Sorted by Locality												
Program Year 2006												
		Unduplicated # of Children in CSA Residential	Unduplicated Total # Children served by CSA	% of Total CSA Children in Residential	Total Youth Population* in Locality aged 0-20	% of Local Youth Population* in CSA Residential	Total # of CSA Services Provided	# of CSA Residential Services Provided	% of all CSA Services that were Residential	Total Gross** CSA Expenditure (state & local)	Total CSA** Residential Expenditures	% of all CSA Expenditures Spent on Residential
FIPS	Locality Name	CSA Residential	served by CSA	Residential	aged 0-20	CSA Residential	Provided	Provided	Residential	(state & local)	Expenditures	Residential
1	Accomack	32	106	30.2%	10,074	0.32%	127	35	27.6%	\$2,327,876	\$1,340,700	57.6%
3	Albemarle	88	282	31.2%	26,081	0.34%	494	113	22.9%	\$6,556,892	\$3,081,665	47.0%
5	Alleghany	19	41	46.3%	4,172	0.46%	48	19	39.6%	\$719,748	\$529,816	73.6%
7	Amelia	1	16	6.3%	3,186	0.03%	16	1	6.3%	\$124,960	\$640	0.5%
9	Amherst	15	59	25.4%	8,430	0.18%	81	15	18.5%	\$1,068,892	\$415,251	38.8%
11	Appomattox	5	35	14.3%	3,542	0.14%	38	5	13.2%	\$433,830	\$88,882	20.5%
13	Arlington	102	298	34.2%	36,386	0.28%	426	122	28.6%	\$9,690,920	\$5,130,989	52.9%
15	Augusta	52	224	23.2%	17,353	0.30%	296	60	20.3%	\$2,759,320	\$1,373,278	49.8%
17	Bath	5	6	83.3%	1,042	0.48%	7	5	71.4%	\$81,313	\$79,661	98.0%
19	Bedford County	51	162	31.5%	15,673	0.33%	214	60	28.0%	\$2,762,063	\$1,416,618	51.3%
21	Bland	2	16	12.5%	1,461	0.14%	17	2	11.8%	\$101,785	\$37,921	37.3%
23	Botetourt	19	59	32.2%	8,125	0.23%	79	23	29.1%	\$1,256,640	\$690,274	54.9%
25	Brunswick	6	22	27.3%	3,916	0.15%	29	8	27.6%	\$272,024	\$156,292	57.5%
27	Buchanan	32	90	35.6%	5,580	0.57%	137	41	29.9%	\$655,951	\$366,101	55.8%
29	Buckingham	7	58	12.1%	3,527	0.20%	70	7	10.0%	\$782,274	\$169,031	21.6%
31	Campbell	32	202	15.8%	13,318	0.24%	257	42	16.3%	\$3,068,376	\$972,975	31.7%
33	Caroline	3	22	13.6%	6,354	0.05%	24	3	12.5%	\$567,135	\$212,320	37.4%
35	Carroll	14	54	25.9%	6,703	0.21%	79	19	24.1%	\$702,229	\$501,137	71.4%
36	Charles City	1	17	5.9%	1,539	0.06%	22	1	4.5%	\$565,310	\$141,435	25.0%
37	Charlotte	5	53	9.4%	3,403	0.15%	64	5	7.8%	\$497,737	\$49,743	10.0%
41	Chesterfield	100	277	36.1%	86,696	0.12%	914	134	14.7%	\$7,570,319	\$2,873,943	38.0%
43	Clarke	7	27	25.9%	3,429	0.20%	30	8	26.7%	\$736,934	\$434,863	59.0%
45	Craig	3	11	27.3%	1,272	0.24%	11	3	27.3%	\$254,984	\$203,002	79.6%
47	Culpeper	29	117	24.8%	11,695	0.25%	139	35	25.2%	\$1,657,847	\$1,089,504	65.7%
49	Cumberland	13	66	19.7%	2,509	0.52%	117	17	14.5%	\$1,187,946	\$474,642	40.0%
51	Dickenson	19	137	13.9%	3,806	0.50%	170	20	11.8%	\$1,041,143	\$497,803	47.8%
53	Dinwiddie	9	38	23.7%	6,785	0.13%	48	10	20.8%	\$569,313	\$126,775	22.3%
57	Essex	11	34	32.4%	2,654	0.41%	36	12	33.3%	\$960,796	\$523,183	54.5%
61	Fauquier	27	139	19.4%	18,114	0.15%	218	33	15.1%	\$2,546,360	\$1,038,024	40.8%
63	Floyd	7	17	41.2%	3,707	0.19%	19	8	42.1%	\$519,737	\$342,799	66.0%
65	Fluvanna	33	122	27.0%	6,057	0.54%	159	33	20.8%	\$1,823,346	\$948,517	52.0%
67	Franklin County	37	210	17.6%	12,371	0.30%	307	42	13.7%	\$2,987,533	\$1,090,901	36.5%
69	Frederick	24	106	22.6%	20,102	0.12%	124	27	21.8%	\$1,851,812	\$1,155,498	62.4%
71	Giles	14	49	28.6%	4,185	0.33%	79	17	21.5%	\$775,914	\$356,073	45.9%
73	Gloucester	16	48	33.3%	9,632	0.17%	59	18	30.5%	\$623,316	\$342,072	54.9%
75	Goochland	8	49	16.3%	4,472	0.18%	61	9	14.8%	\$985,806	\$247,259	25.1%
77	Grayson	8	49	16.3%	3,586	0.22%	56	10	17.9%	\$611,942	\$206,581	33.8%
79	Greene	25	63	39.7%	4,959	0.50%	82	27	32.9%	\$1,269,712	\$964,085	75.9%
83	Halifax	25	77	32.5%	9,333	0.27%	103	29	28.2%	\$1,908,624	\$887,218	46.5%
85	Hanover	25	127	19.7%	27,609	0.09%	210	28	13.3%	\$3,333,376	\$1,072,172	32.2%
87	Henrico	143	331	43.2%	80,105	0.18%	716	229	32.0%	\$6,797,533	\$3,234,150	47.6%
89	Henry	10	139	7.2%	13,134	0.08%	155	10	6.5%	\$458,815	\$132,010	28.8%
91	Highland	0	3	0.0%	463	0.00%	6	0	0.0%	\$9,146	\$0	0.0%
93	Isle of Wight	13	33	39.4%	8,646	0.15%	44	13	29.5%	\$351,748	\$159,620	45.4%
95	James City	3	22	13.6%	13,642	0.02%	33	3	9.1%	\$233,402	\$19,073	8.2%
97	King & Queen	2	16	12.5%	1,596	0.13%	20	3	15.0%	\$316,439	\$77,238	24.4%
99	King George	21	50	42.0%	5,991	0.35%	52	21	40.4%	\$1,268,296	\$631,373	49.8%
101	King William	4	25	16.0%	4,149	0.10%	29	4	13.8%	\$447,365	\$109,528	24.5%
103	Lancaster	10	27	37.0%	2,251	0.44%	34	11	32.4%	\$435,197	\$212,543	48.8%
105	Lee	23	90	25.6%	5,751	0.40%	117	26	22.2%	\$1,385,036	\$1,029,174	74.3%
107	Loudoun	41	199	20.6%	79,396	0.05%	332	63	19.0%	\$5,465,799	\$1,587,290	29.0%
109	Louisa	24	56	42.9%	7,387	0.32%	65	26	40.0%	\$1,195,537	\$767,835	64.2%

FIPS	Locality Name	Unduplicated	Unduplicated	% of Total CSA Children in Residential	Total Youth	% of Local Youth Population* in CSA Residential	Total # of	# of CSA	% of all CSA Services that were Residential	Total Gross**	Total CSA**	% of all CSA Expenditures Spent on Residential
		# of Children in CSA Residential	Total # Children served by CSA		Population*		CSA	Residential		CSA Expenditure (state & local)	Residential Expenditures	
111	Lunenburg	10	27	37.0%	2,898	0.35%	34	10	29.4%	\$452,951	\$241,437	53.3%
113	Madison	15	32	46.9%	3,365	0.45%	34	15	44.1%	\$412,373	\$348,339	84.5%
115	Mathews	2	16	12.5%	1,937	0.10%	18	3	16.7%	\$439,958	\$289,376	65.8%
117	Mecklenburg	23	94	24.5%	7,505	0.31%	113	27	23.9%	\$1,148,835	\$630,098	54.8%
119	Middlesex	1	37	2.7%	2,012	0.05%	42	1	2.4%	\$419,598	\$2,007	0.5%
121	Montgomery	25	80	31.3%	23,469	0.11%	118	27	22.9%	\$1,436,027	\$955,125	66.5%
125	Nelson	13	28	46.4%	3,549	0.37%	38	14	36.8%	\$516,237	\$155,908	30.2%
127	New Kent	8	31	25.8%	4,091	0.20%	49	9	18.4%	\$832,730	\$168,013	20.2%
131	Northampton	8	53	15.1%	3,242	0.25%	58	8	13.8%	\$893,366	\$359,078	40.2%
133	Northumberland	7	29	24.1%	2,503	0.28%	45	10	22.2%	\$341,903	\$143,594	42.0%
135	Nottoway	5	17	29.4%	3,820	0.13%	19	6	31.6%	\$458,507	\$435,983	95.1%
137	Orange	6	63	9.5%	7,543	0.08%	81	7	8.6%	\$607,879	\$146,389	24.1%
139	Page	30	92	32.6%	6,028	0.50%	115	30	26.1%	\$2,184,390	\$1,335,233	61.1%
141	Patrick	9	55	16.4%	4,248	0.21%	56	10	17.9%	\$248,118	\$199,643	80.5%
143	Pittsylvania	41	195	21.0%	15,589	0.26%	365	65	17.8%	\$4,706,040	\$1,321,701	28.1%
145	Powhatan	9	27	33.3%	6,402	0.14%	31	10	32.3%	\$938,216	\$475,043	50.6%
147	Prince Edward	15	63	23.8%	5,914	0.25%	77	16	20.8%	\$1,089,409	\$681,949	62.6%
149	Prince George	5	28	17.9%	9,750	0.05%	39	6	15.4%	\$404,932	\$52,458	13.0%
153	Prince William	114	376	30.3%	115,966	0.10%	824	147	17.8%	\$5,433,572	\$2,799,927	51.5%
155	Pulaski	54	170	31.8%	7,817	0.69%	198	55	27.8%	\$2,752,681	\$1,302,966	47.3%
157	Rappahannock	4	24	16.7%	1,790	0.22%	26	5	19.2%	\$318,151	\$143,696	45.2%
159	Richmond County	8	14	57.1%	1,899	0.42%	20	11	55.0%	\$541,187	\$184,179	34.0%
161	Roanoke County	71	226	31.4%	23,597	0.30%	279	89	31.9%	\$4,981,822	\$2,602,649	52.2%
163	Rockbridge	38	58	65.5%	4,936	0.77%	82	39	47.6%	\$1,352,794	\$1,040,055	76.9%
165	Rockingham	63	169	37.3%	19,547	0.32%	333	84	25.2%	\$4,574,370	\$2,975,760	65.1%
167	Russell	22	77	28.6%	6,546	0.34%	124	26	21.0%	\$862,589	\$389,824	45.2%
169	Scott	18	65	27.7%	5,422	0.33%	91	20	22.0%	\$436,339	\$170,122	39.0%
171	Shenandoah	36	117	30.8%	9,655	0.37%	147	41	27.9%	\$2,353,236	\$1,228,830	52.2%
173	Smyth	29	147	19.7%	7,766	0.37%	202	39	19.3%	\$894,206	\$375,553	42.0%
175	Southampton	1	7	14.3%	4,281	0.02%	7	1	14.3%	\$43,143	\$18,125	42.0%
177	Spotsylvania	58	229	25.3%	37,748	0.15%	309	67	21.7%	\$4,718,475	\$2,326,461	49.3%
179	Stafford	43	188	22.9%	39,034	0.11%	240	45	18.8%	\$3,706,005	\$2,369,708	63.9%
181	Surry	1	7	14.3%	1,712	0.06%	7	1	14.3%	\$98,986	\$6,609	6.7%
183	Sussex	0	30	0.0%	2,522	0.00%	46	0	0.0%	\$582,023	\$0	0.0%
185	Tazewell	28	142	19.7%	10,167	0.28%	308	64	20.8%	\$1,944,587	\$1,503,382	77.3%
187	Warren	38	99	38.4%	9,576	0.40%	124	42	33.9%	\$2,553,407	\$1,441,811	56.5%
191	Washington	14	131	10.7%	11,818	0.12%	172	14	8.1%	\$887,113	\$329,194	37.1%
193	Westmoreland	4	45	8.9%	4,026	0.10%	47	4	8.5%	\$647,890	\$104,026	16.1%
195	Wise	11	128	8.6%	10,187	0.11%	204	11	5.4%	\$383,154	\$37,314	9.7%
197	Wythe	21	88	23.9%	6,583	0.32%	113	27	23.9%	\$1,349,038	\$472,416	35.0%
199	York	9	46	19.6%	18,863	0.05%	70	11	15.7%	\$840,348	\$261,686	31.1%
510	Alexandria	60	406	14.8%	26,582	0.23%	1,048	68	6.5%	\$9,028,332	\$2,512,457	27.8%
515	Bedford City	15	41	36.6%	1,522	0.99%	60	20	33.3%	\$581,161	\$306,246	52.7%
520	Bristol	21	116	18.1%	4,038	0.52%	160	21	13.1%	\$1,074,093	\$611,389	56.9%
530	Buena Vista	10	24	41.7%	1,655	0.60%	29	10	34.5%	\$537,203	\$311,966	58.1%
540	Charlottesville	114	312	36.5%	8,737	1.30%	531	158	29.8%	\$6,894,512	\$3,337,581	48.4%
550	Chesapeake	52	204	25.5%	67,841	0.08%	462	64	13.9%	\$2,887,796	\$1,479,324	51.2%
570	Colonial Heights	14	34	41.2%	4,406	0.32%	106	17	16.0%	\$437,323	\$122,218	27.9%
580	Covington	17	23	73.9%	1,283	1.33%	43	24	55.8%	\$544,819	\$449,951	82.6%
590	Danville	40	214	18.7%	11,936	0.34%	315	58	18.4%	\$2,960,335	\$929,681	31.4%
620	Franklin City	5	12	41.7%	2,468	0.20%	20	8	40.0%	\$257,279	\$182,054	70.8%
630	Fredericksburg	22	58	37.9%	6,230	0.35%	82	24	29.3%	\$1,179,893	\$782,255	66.3%
640	Galax	5	28	17.9%	1,828	0.27%	33	5	15.2%	\$188,041	\$123,990	65.9%
650	Hampton	39	566	6.9%	39,864	0.10%	1,341	50	3.7%	\$5,574,286	\$745,312	13.4%
660	Harrisonburg	45	153	29.4%	13,413	0.34%	273	56	20.5%	\$3,202,630	\$1,578,939	49.3%
670	Hopewell	17	108	15.7%	6,868	0.25%	112	18	16.1%	\$2,527,819	\$1,129,247	44.7%
678	Lexington	4	9	44.4%	2,017	0.20%	10	4	40.0%	\$274,317	\$246,195	89.7%

FIPS	Locality Name	Unduplicated	Unduplicated	% of Total CSA Children in Residential	Total Youth	% of Local Youth Population* in CSA Residential	Total # of	# of CSA	% of all CSA Services that were Residential	Total Gross**	Total CSA**	% of all CSA Expenditures Spent on Residential		
		# of	Total #		Population*		CSA	Residential					Total Gross**	Total CSA**
		Children in CSA Residential	Children served by CSA		in Locality aged 0-20		Services Provided	Services Provided					CSA Expenditure (state & local)	Residential Expenditures
680	Lynchburg	52	294	17.7%	18,056	0.29%	423	54	12.8%	\$3,404,627	\$1,075,202	31.6%		
683	Manassas City	14	60	23.3%	11,990	0.12%	65	15	23.1%	\$1,542,088	\$736,671	47.8%		
685	Manassas Park	17	29	58.6%	4,197	0.41%	41	21	51.2%	\$1,232,879	\$1,100,816	89.3%		
690	Martinsville	1	54	1.9%	3,731	0.03%	59	1	1.7%	\$161,074	\$4,696	2.9%		
700	Newport News	143	605	23.6%	56,740	0.25%	804	163	20.3%	\$13,579,774	\$5,359,719	39.5%		
710	Norfolk	234	1,574	14.9%	66,021	0.35%	2,563	317	12.4%	\$14,004,754	\$4,437,285	31.7%		
720	Norton	3	10	30.0%	961	0.31%	10	3	30.0%	\$26,544	\$1,877	7.1%		
730	Petersburg	51	142	35.9%	9,098	0.56%	165	59	35.8%	\$4,264,375	\$1,742,182	40.9%		
735	Poquoson	0	12	0.0%	3,420	0.00%	12	0	0.0%	\$351,564	\$0	0.0%		
740	Portsmouth	38	271	14.0%	29,084	0.13%	625	50	8.0%	\$4,819,535	\$884,329	18.3%		
750	Radford	8	28	28.6%	4,417	0.18%	31	8	25.8%	\$238,883	\$100,151	41.9%		
760	Richmond City	353	756	46.7%	51,874	0.68%	1,472	584	39.7%	\$19,075,703	\$9,099,932	47.7%		
770	Roanoke City	108	568	19.0%	23,119	0.47%	1,526	135	8.8%	\$9,475,889	\$4,007,462	42.3%		
775	Salem	22	48	45.8%	5,653	0.39%	63	27	42.9%	\$995,211	\$762,533	76.6%		
790	Staunton	20	134	14.9%	4,985	0.40%	165	23	13.9%	\$1,779,540	\$671,682	37.7%		
800	Suffolk	15	106	14.2%	23,186	0.06%	133	20	15.0%	\$1,090,511	\$354,647	32.5%		
810	Virginia Beach	181	666	27.2%	127,579	0.14%	1,095	262	23.9%	\$8,939,242	\$4,636,021	51.9%		
820	Waynesboro	16	126	12.7%	5,413	0.30%	158	17	10.8%	\$1,111,272	\$321,752	29.0%		
830	Williamsburg	4	8	50.0%	3,893	0.10%	18	6	33.3%	\$87,428	\$60,925	69.7%		
840	Winchester	32	103	31.1%	6,554	0.49%	121	35	28.9%	\$2,324,724	\$1,445,516	62.2%		
1200	Greensville/Emporia	8	41	19.5%	3,876	0.21%	48	8	16.7%	\$731,948	\$270,825	37.0%		
1300	Fairfax/Falls Church	333	1,059	31.4%	289,683	0.11%	3,575	408	11.4%	\$33,583,503	\$16,552,945	49.3%		
	Totals	4,275	17,128	25.0%	2,074,890	0.21%	30,172	5,453	18.1%	\$307,333,837	\$138,091,117	44.9%		
	* 2005 Population Estimates - July 1, 2005 by Weldon Cooper Center for Public Service, University of Virginia													
	** Gross expenditures do not include refunds or credits													

Children and Expenditures in Residential Care (Group Homes, Residential Treatment Facilities, Psychiatric Hospitals)

Sorted by Locality
Program Year 2007

		Unduplicated # of Children in CSA Residential	Unduplicated Total # Children served by CSA	% of Total Children in CSA Residential	Total Youth * Population in locality aged <20	% of Local Youth Population in CSA Residential	Total # of CSA Services Provided	# of CSA Residential Services Provided	% of all CSA Services that were Residential	Total Gross ** CSA Expenditures (State & Local)	Total CSA ** Residential Expenditures	% of all CSA Expenditures spent on Residential
1	Accomack	24	104	23.1%	10,167	0.24%	128	25	19.5%	1,878,443	823,089	43.8%
3	Albemarle	81	280	28.9%	26,198	0.31%	488	95	19.5%	6,204,478	2,676,634	43.1%
5	Alleghany	23	45	51.1%	4,181	0.55%	61	28	45.9%	773,436	560,689	72.5%
7	Amelia	3	13	23.1%	3,292	0.09%	17	4	23.5%	200,606	57,882	28.9%
9	Amherst	19	45	42.2%	8,461	0.22%	65	22	33.8%	1,008,927	510,819	50.6%
11	Appomattox	8	72	11.1%	3,593	0.22%	95	10	10.5%	849,903	124,330	14.6%
13	Arlington	99	306	32.4%	36,155	0.27%	333	107	32.1%	9,317,659	4,869,160	52.3%
15	Augusta	49	251	19.5%	17,639	0.28%	330	63	19.1%	2,857,831	1,428,147	50.0%
17	Bath	3	4	75.0%	1,027	0.29%	4	3	75.0%	73,944	39,073	52.8%
19	Bedford County	42	147	28.6%	16,026	0.26%	200	49	24.5%	2,462,784	1,303,873	52.9%
21	Bland	1	9	11.1%	1,464	0.07%	9	1	11.1%	70,031	16,179	23.1%
23	Botetourt	16	65	24.6%	8,173	0.20%	79	21	26.6%	1,242,861	503,857	40.5%
25	Brunswick	11	25	44.0%	3,969	0.28%	43	14	32.6%	670,177	486,368	72.6%
27	Buchanan	28	69	40.6%	5,537	0.51%	91	32	35.2%	697,396	384,531	55.1%
29	Buckingham	7	55	12.7%	3,564	0.20%	72	7	9.7%	862,076	199,565	23.1%
31	Campbell	39	237	16.5%	13,504	0.29%	280	45	16.1%	3,638,768	1,299,221	35.7%
33	Caroline	7	30	23.3%	6,748	0.10%	38	8	21.1%	870,267	309,599	35.6%
35	Carroll	14	92	15.2%	6,707	0.21%	119	19	16.0%	1,080,317	716,102	66.3%
36	Charles City	4	17	23.5%	1,595	0.25%	26	4	15.4%	396,418	118,323	29.8%
37	Charlotte	9	76	11.8%	3,419	0.26%	90	10	11.1%	835,433	348,104	41.7%
41	Chesterfield	99	306	32.4%	88,509	0.11%	837	140	16.7%	7,903,778	3,856,456	48.8%
43	Clarke	8	27	29.6%	3,484	0.23%	29	8	27.6%	1,028,699	670,366	65.2%
45	Craig	14	26	53.8%	1,271	1.10%	28	14	50.0%	518,900	296,021	57.0%
47	Culpeper	29	175	16.6%	12,542	0.23%	198	33	16.7%	2,544,481	966,667	38.0%
49	Cumberland	15	76	19.7%	2,547	0.59%	146	20	13.7%	917,099	322,721	35.2%
51	Dickenson	30	155	19.4%	3,756	0.80%	216	32	14.8%	1,523,131	596,570	39.2%
53	Dinwiddie	10	33	30.3%	6,915	0.14%	48	13	27.1%	480,049	123,882	25.8%
57	Essex	8	37	21.6%	2,711	0.30%	37	8	21.6%	900,388	312,473	34.7%
61	Fauquier	32	162	19.8%	18,608	0.17%	267	42	15.7%	2,586,643	978,121	37.8%
63	Floyd	10	22	45.5%	3,764	0.27%	29	12	41.4%	586,735	407,891	69.5%
65	Fluvanna	25	102	24.5%	6,244	0.40%	139	31	22.3%	1,925,819	969,277	50.3%
67	Franklin County	60	242	24.8%	12,669	0.47%	360	62	17.2%	3,854,492	1,409,540	36.6%
69	Frederick	29	104	27.9%	20,986	0.14%	120	30	25.0%	2,147,980	1,577,795	73.5%
71	Giles	12	51	23.5%	4,188	0.29%	71	14	19.7%	647,256	185,177	28.6%
73	Gloucester	8	26	30.8%	9,694	0.08%	34	10	29.4%	529,118	301,090	56.9%
75	Goochland	9	53	17.0%	4,587	0.20%	61	10	16.4%	1,116,054	284,109	25.5%
77	Grayson	10	46	21.7%	3,550	0.28%	56	10	17.9%	441,422	144,201	32.7%
79	Greene	19	50	38.0%	5,037	0.38%	63	21	33.3%	1,460,289	1,041,137	71.3%
83	Halifax	31	111	27.9%	9,264	0.33%	162	42	25.9%	2,710,820	1,293,671	47.7%
85	Hanover	32	136	23.5%	27,960	0.11%	238	38	16.0%	4,121,772	1,919,529	46.6%
87	Henrico	158	356	44.4%	81,107	0.19%	751	254	33.8%	7,850,223	3,366,325	42.9%
89	Henry	8	113	7.1%	12,993	0.06%	127	10	7.9%	457,725	77,885	17.0%
91	Highland	0	0	#DIV/0!	462	0.00%	0	0	#DIV/0!	0	0	#DIV/0!
93	Isle of Wight	8	31	25.8%	8,879	0.09%	47	8	17.0%	482,290	185,156	38.4%
95	James City	9	32	28.1%	14,265	0.06%	59	9	15.3%	269,478	28,817	10.7%
97	King & Queen	4	27	14.8%	1,612	0.25%	38	4	10.5%	472,478	24,654	5.2%
99	King George	22	41	53.7%	6,380	0.34%	41	22	53.7%	1,370,218	1,125,277	82.1%
101	King William	5	24	20.8%	4,295	0.12%	32	5	15.6%	494,376	119,492	24.2%
103	Lancaster	7	27	25.9%	2,264	0.31%	27	7	25.9%	691,012	346,664	50.2%
105	Lee	27	92	29.3%	5,713	0.47%	114	30	26.3%	1,712,640	1,023,220	59.7%
107	Loudoun	55	237	23.2%	84,841	0.06%	406	78	19.2%	7,500,018	2,458,755	32.8%

		Unduplicated # of Children in CSA Residential	Unduplicated Total # Children served by CSA	% of Total Children in CSA Residential	Total Youth * Population in Locality aged <20	% of Local Youth Population in CSA Residential	Total # of CSA Services Provided	# of CSA Residential Services Provided	% of all CSA Services that were Residential	Total Gross ** CSA Expenditures (State & Local)	Total CSA ** Residential Expenditures	% of all CSA Expenditures spent on Residential
109	Louisa	29	67	43.3%	7,784	0.37%	80	31	38.8%	1,273,471	746,852	58.6%
111	Lunenburg	13	37	35.1%	2,957	0.44%	49	15	30.6%	592,242	411,393	69.5%
113	Madison	18	43	41.9%	3,420	0.53%	58	21	36.2%	743,365	455,784	61.3%
115	Mathews	5	24	20.8%	1,891	0.26%	24	5	20.8%	696,519	577,079	82.9%
117	Mecklenburg	32	144	22.2%	7,562	0.42%	170	32	18.8%	2,054,876	1,182,622	57.6%
119	Middlesex	1	26	3.8%	2,022	0.05%	26	1	3.8%	440,381	21,264	4.8%
121	Montgomery	29	80	36.3%	23,617	0.12%	93	30	32.3%	1,570,998	845,801	53.8%
125	Nelson	12	27	44.4%	3,565	0.34%	33	13	39.4%	788,761	494,007	62.6%
127	New Kent	14	40	35.0%	4,273	0.33%	63	14	22.2%	1,400,252	525,779	37.5%
131	Northampton	4	54	7.4%	3,246	0.12%	55	4	7.3%	1,020,561	228,818	22.4%
133	Northumberland	4	23	17.4%	2,554	0.16%	40	6	15.0%	305,238	71,119	23.3%
135	Nottoway	8	20	40.0%	3,838	0.21%	26	10	38.5%	437,941	350,595	80.1%
137	Orange	5	77	6.5%	8,081	0.06%	94	7	7.4%	833,462	207,665	24.9%
139	Page	35	100	35.0%	6,061	0.58%	117	35	29.9%	2,291,242	1,577,172	68.8%
141	Patrick	4	47	8.5%	4,273	0.09%	54	6	11.1%	201,541	118,942	59.0%
143	Pittsylvania	26	213	12.2%	15,708	0.17%	390	52	13.3%	4,905,481	653,293	13.3%
145	Powhatan	10	31	32.3%	6,666	0.15%	35	11	31.4%	1,040,138	460,730	44.3%
147	Prince Edward	16	76	21.1%	6,044	0.26%	114	18	15.8%	1,121,060	349,496	31.2%
149	Prince George	2	41	4.9%	9,642	0.02%	45	3	6.7%	522,857	26,896	5.1%
153	Prince William	132	426	31.0%	120,508	0.11%	791	146	18.5%	6,879,986	3,886,192	56.5%
155	Pulaski	52	143	36.4%	7,820	0.66%	168	55	32.7%	2,792,861	1,473,575	52.8%
157	Rappahannock	4	28	14.3%	1,772	0.23%	37	4	10.8%	468,659	318,164	67.9%
159	Richmond County	9	15	60.0%	1,938	0.46%	16	10	62.5%	458,165	269,541	58.8%
161	Roanoke County	77	262	29.4%	23,633	0.33%	320	88	27.5%	6,726,654	3,189,215	47.4%
163	Rockbridge	33	72	45.8%	4,965	0.66%	98	39	39.8%	1,766,544	1,217,317	68.9%
165	Rockingham	58	189	30.7%	19,904	0.29%	352	76	21.6%	4,723,378	2,716,472	57.5%
167	Russell	19	81	23.5%	6,508	0.29%	129	26	20.2%	743,148	449,293	60.5%
169	Scott	22	104	21.2%	5,476	0.40%	155	25	16.1%	621,081	236,778	38.1%
171	Shenandoah	37	127	29.1%	9,910	0.37%	219	50	22.8%	2,583,010	1,105,069	42.8%
173	Smyth	29	145	20.0%	7,717	0.38%	178	33	18.5%	1,064,014	526,023	49.4%
175	Southampton	1	15	6.7%	4,350	0.02%	16	1	6.3%	52,182	16,218	31.1%
177	Spotsylvania	70	209	33.5%	38,985	0.18%	286	78	27.3%	6,231,599	3,826,867	61.4%
179	Stafford	55	198	27.8%	40,103	0.14%	299	59	19.7%	3,915,785	2,064,780	52.7%
181	Surry	0	8	0.0%	1,701	0.00%	8	0	0.0%	208,401	0	0.0%
183	Sussex	2	42	4.8%	2,544	0.08%	62	2	3.2%	498,065	6,652	1.3%
185	Tazewell	42	165	25.5%	10,154	0.41%	202	45	22.3%	2,441,284	1,026,802	42.1%
187	Warren	41	111	36.9%	9,797	0.42%	142	45	31.7%	2,744,151	1,429,248	52.1%
191	Washington	12	139	8.6%	11,908	0.10%	210	13	6.2%	823,599	262,965	31.9%
193	Westmoreland	5	47	10.6%	4,035	0.12%	49	5	10.2%	1,036,947	183,224	17.7%
195	Wise	3	189	1.6%	10,153	0.03%	302	3	1.0%	842,981	46,070	5.5%
197	Wythe	32	100	32.0%	6,612	0.48%	132	38	28.8%	1,664,799	861,724	51.8%
199	York	8	36	22.2%	19,179	0.04%	58	13	22.4%	797,470	247,346	31.0%
510	Alexandria	65	388	16.8%	26,020	0.25%	1,080	90	8.3%	10,174,833	2,835,811	27.9%
515	Bedford City	10	36	27.8%	1,495	0.67%	44	11	25.0%	555,988	212,269	38.2%
520	Bristol	23	101	22.8%	4,039	0.57%	180	24	13.3%	997,521	469,183	47.0%
530	Buena Vista	14	26	53.8%	1,629	0.86%	31	16	51.6%	603,963	412,984	68.4%
540	Charlottesville	116	313	37.1%	8,706	1.33%	531	153	28.8%	8,286,169	4,374,385	52.8%
550	Chesapeake	43	179	24.0%	68,536	0.06%	432	62	14.4%	3,121,925	1,469,454	47.1%
570	Colonial Heights	16	36	44.4%	4,418	0.36%	110	22	20.0%	658,030	191,274	29.1%
580	Covington	15	24	62.5%	1,265	1.19%	34	21	61.8%	547,154	435,655	79.6%
590	Danville	40	197	20.3%	11,755	0.34%	318	63	19.8%	3,521,614	1,102,154	31.3%
620	Franklin City	8	18	44.4%	2,440	0.33%	36	10	27.8%	283,219	138,852	49.0%
630	Fredericksburg	25	66	37.9%	6,363	0.39%	88	26	29.5%	1,326,750	781,565	58.9%
640	Galax	2	31	6.5%	1,821	0.11%	37	3	8.1%	109,889	50,149	45.6%
650	Hampton	36	545	6.6%	39,921	0.09%	1,367	48	3.5%	6,827,783	823,929	12.1%
660	Harrisonburg	55	163	33.7%	13,709	0.40%	297	74	24.9%	4,172,829	2,437,061	58.4%
670	Hopewell	19	99	19.2%	6,885	0.28%	106	21	19.8%	2,360,762	1,031,564	43.7%
678	Lexington	2	3	66.7%	2,084	0.10%	4	2	50.0%	207,135	203,020	98.0%

		Unduplicated # of Children in CSA Residential	Unduplicated Total # Children served by CSA	% of Total Children in CSA Residential	Total Youth * Population in locality aged <20	% of Local Youth Population in CSA Residential	Total # of CSA Services Provided	# of CSA Residential Services Provided	% of all CSA Services that were Residential	Total Gross ** CSA Expenditures (State & Local)	Total CSA ** Residential Expenditures	% of all CSA Expenditures spent on Residential
680	Lynchburg	78	358	21.8%	18,257	0.43%	809	97	12.0%	4,568,728	912,169	20.0%
683	Manassas City	16	61	26.2%	11,950	0.13%	73	16	21.9%	1,885,328	1,007,246	53.4%
685	Manassas Park	15	41	36.6%	4,456	0.34%	53	18	34.0%	1,069,329	525,181	49.1%
690	Martinsville	2	45	4.4%	3,635	0.06%	47	2	4.3%	111,522	45,704	41.0%
700	Newport News	139	586	23.7%	56,496	0.25%	787	164	20.8%	12,687,765	4,561,086	35.9%
710	Norfolk	266	1882	14.1%	66,186	0.40%	2,867	372	13.0%	17,025,143	5,839,009	34.3%
720	Norton	3	22	13.6%	943	0.32%	22	3	13.6%	29,710	8,403	28.3%
730	Petersburg	55	151	36.4%	8,860	0.62%	171	61	35.7%	4,187,733	1,891,031	45.2%
735	Poquoson	1	12	8.3%	3,406	0.03%	12	1	8.3%	369,384	179,046	48.5%
740	Portsmouth	32	281	11.4%	29,065	0.11%	502	43	8.6%	6,253,097	1,039,032	16.6%
750	Radford	5	22	22.7%	4,365	0.11%	29	5	17.2%	339,045	100,765	29.7%
760	Richmond City	197	1027	19.2%	51,534	0.38%	1,037	198	19.1%	24,282,491	6,894,132	28.4%
770	Roanoke City	103	584	17.6%	22,805	0.45%	1,721	139	8.1%	11,177,880	4,225,695	37.8%
775	Salem	23	51	45.1%	5,556	0.41%	66	27	40.9%	1,182,042	779,276	65.9%
790	Staunton	24	140	17.1%	4,888	0.49%	177	29	16.4%	1,728,307	686,955	39.7%
800	Suffolk	12	73	16.4%	23,915	0.05%	137	13	9.5%	1,297,823	465,544	35.9%
810	Virginia Beach	194	661	29.3%	126,978	0.15%	1,113	254	22.8%	11,270,057	5,587,468	49.6%
820	Waynesboro	18	116	15.5%	5,415	0.33%	136	18	13.2%	1,391,729	349,114	25.1%
830	Williamsburg	3	11	27.3%	3,873	0.08%	14	3	21.4%	174,963	103,185	59.0%
840	Winchester	35	96	36.5%	6,630	0.53%	112	38	33.9%	2,913,591	2,080,109	71.4%
1200	Greensville/Emporia	13	30	43.3%	3,891	0.33%	43	14	32.6%	529,390	257,960	48.7%
1300	Fairfax/Falls Church	288	1100	26.2%	288,224	0.10%	3,471	354	10.2%	36,978,016	17,371,278	47.0%
Totals		4,301	18458	23.3%	2,097,801	0.21%	31,238	5,267	16.9%	352,770,924	149,732,023	42.4%

* 2006 Population Estimates - July 1, 2006 by Weldon Cooper Center for Public Service, University of Virginia

** Gross expenditures do not include refunds or credits