EXECUTIVE SECRETARY
KARL R. HADE
ASSISTANT EXECUTIVE SECRETARY &
LEGAL COUNSEL

EDWARD M. MACON

COURT IMPROVEMENT PROGRAM
LELIA BAUM HOPPER, DIRECTOR

EDUCATIONAL SERVICES
CAROLINE E. KIRKPATRICK, DIRECTOR

FISCAL SERVICES
JOHN B. RICKMAN, DIRECTOR

HISTORICAL COMMISSION
MELINDA LEWIS, DIRECTOR

SUPREME COURT OF VIRGINIA

OFFICE OF THE EXECUTIVE SECRETARY

HUMAN RESOURCES

JUDICIAL PLANNING

JUDICIAL INFORMATION TECHNOLOGY ROBERT L. SMITH, DIRECTOR

CYRIL W. MILLER, JR., DIRECTOR

LEGAL RESEARCH STEVEN L. DALLE MURA, DIRECTOR

JUDICIAL SERVICES
PAUL F. DELOSH, DIRECTOR

LEGISLATIVE & PUBLIC RELATIONS

KATYA N. HERNDON, DIRECTOR

VACANT

Office of the Executive Secretary 100 North Ninth Street Richmond, Virginia 23219-2334 (804) 786-6455

September 18, 2008

The Honorable Lacey E. Putney, Chairman House Appropriations Committee P.O. Box 127 Bedford, Virginia 24523

The Honorable Charles J. Colgan, Chairman Senate Finance Committee 10677 Aviation Lane Manassas, Virginia 20110-2701

Richard D. Brown, Director Department of Planning and Budget 1111 East Broad Street Room 5040 Richmond, Virginia 23219-3418

RE: Monthly Report pursuant to Item 38, Paragraph A, of the 2008 Appropriations Act

Dear Chairman Putney, Chairman Colgan and Director Brown:

Item 38, Paragraph A, of the Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as authorized for payment from the criminal fund or the involuntary mental commitment fund. The attached summaries list this information as of August 31, 2008.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

KIRIH

Karl R. Hade

Monthly Report pursuant to Item 38, Paragraph A of the Appropriations Act Page 2 of 2 September 18, 2008

KRH:bsw

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee Paul Van Lenten, House Appropriations Committee Division of Legislative Automated Systems 15-SEP-08

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA Fiscal Month 02 Fiscal Year 09

Page 1 of 2

Fiscal Month	02	Fiscal Year	(
August		2008	

Statute	Ele. TOC	Description	Individuals MTD YTD		Charges MTD YTD		Amount MTD YTD	
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	45	107	56	141	15,870.52	35,527.00
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	268	687	396	1,032	70,425.87	163,455.00
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	2,567	6,247	2,884	6,965	991,054.99	2,399,334.05
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	381	844	455	1,017	58,013.39	125,194.09
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	837	2,172	1,122	2,922	158,830.07	387,623.49
16,1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	10	28	0	0	4,000.00	10,900.00
17.1-611	05	WITNESS FOR COMMONWEALTH	5	12	0	0	25,015.52	74,142.56
17.1-612	06	EXPERT WITNESS	22	35	0	0	59,245.07	81,820.78
17.1-618	07	JURORS	2	2	0	0	147,558.88	372,067.60
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	8	8	0	0	2,400.00	2,400.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	0	9	0	0	0.00	225.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	74	181	0	0	1,841.25	4,409.00
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	2	2	0	0	1,209.25	1,209.25
19.2-112	43	EXTRADITION ALLOWANCE	144	345	0	0	149,539.51	508,027.74
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	6	18	6	18	80,494.50	184,750.56
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	611	1,183	813	1,530	673,868.83	1,248,220.26
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	3,813	7,599	5,165	10,243	2,159,915.12	4,196,628.55
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,373	2,817	1,299	3,016	217,904.11	453,694.04
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,031	2,371	1,515	3,499	181,929.25	415,222.95
19.2-163	14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	638	1,528	725	1,728	161,805.60	363,614.09
19.2-163		COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	96	243	137	367	16,261.79	42,156.03
19.2-163		COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	1,621	4,039	2,069	5,260	291,954.62	681,504.66
19.2-163		COURT APPOINTED ATTORNEY MISDEMEANOR IN DIST	4,485	9,329	5,961	12,464	833,334.28	1,659,537.75
19.2-163		COURT APPOINTED ATTORNEY JUVENILE APPEAL	191	315	231	373	108,880.58	174,633.98
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	4,606	8,374	0	0	297,272.45	483,141.75
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	64	133	0	0	16,845.00	36,645.75
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	55	236	0	0	51,890.62	226,135.42
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	33	90	0	0	68,450.70	137,160.97
19.2-166	18	COURT REPORTERS - FELONY ONLY	11,630	22,649	0	0	608,569.64	1,143,201.58
19.2-175	20	COMPENSATION OF EXPERTS	202	419	0	0	116,880.27	229,604.26
19.2-176	50	DETERMINATION OF INSANITY PRIOR SENTENCE	8	12	0	0	3,000.00	4,600.00
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	14	18	0	0	662.50	762.50
19.2-211	22	COUNSEL FOR SPECIAL GRAND JURORS	1	1	0	0	540.00	540.00
19.2-215	23	COSTS OF SPECIAL GRAND JURY	11	19	0	0	11,727.90	19,554.45
19.2-213	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	30	50	0	0	18,278.36	30,448.10
19.2-326	25	INDIGENT APPEALS ATTORNEY	164	361	168	371	134,436.67	282,147.13
19.2-329	27	OUT-OF-STATE WITNESS	2	2	0	0	46,020.29	59,174.81
19.2-329	24	OUT-OF-STATE WITNESS (CRIMINAL)	1	13	0	0	12.863.97	27,030.37
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	11	17	0	0	6,983.10	30,105.74
19.2-332	55	SALE OF FORFEITED PROPERTY	1	1	0	0	360.00	360.00
19.2-300.12	47	INSTALLATION OF PEN REGISTER	5	5	0	0	9,380.00	9,380.00
20-124.4	64	MEDIATION	833	1,829	0	0	83,400.00	182,165.00
	31	BLOOD TESTS FOR PATERNITY - HLA	239	530	0	0	16,730.00	37,100.00
20-49.3 37.2-1008	32	GUARDIANS AND CONSERVATORS	93	169	0	0	53,779.51	95,416.83
37.2-1008 37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	30	44	17	23	90,688.30	124,807.63
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	57	97	0	0	12,476.00	23,707.50
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	2	2	0	0	3,469.43	7,451.61
53.1-210	36	COURT APPOINTED ATTY - INDIGENT CONVICT	788	1,439	0	0	52,183.93	88,008.80
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	33	63	0	0	7,641.25	15,708.75
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	404	935	0	0	33,732.01	72,053.30
8.01-9		HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	1	3	1	3	450.00	876.25
APPROP ACT		HABEAS CORPUS	1	5	0	0	8,138.51	18,352.60
AFFROR ACT	00	OTHER CF EXPENDITURES	-1	0	-2	0	-67.50	0.00
			- 1	U	-2	U	-07.50	0.00

15-SEP-08

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA

Fiscal Month 02 Fiscal Year 09

August 2008

Page 2 of 2

Ele.			Indiv	Individuals		Charges		Amount	
Statute	TOC	Description	MTD	Y	TD	MTD	YTD	MTD	YTD
GRAND TOTAL	L:		37,548	7	7,637	23,018	50,972	8,178,135.91	16,971,939.53

15-SEP-08

INTEGRATED DECISION SUPPORT SYSTEM INVOLUNTARY MENTAL COMMITMENT -COMMONWEALTH TOTALS

Fiscal Month 02 Fiscal Year 09 August 2008

Amount Services Element Description MTD YTD YTD 12 COMMITMENT/RECOMMITMENT HEARING \$25 CAP- ATTORNEY 4 345.00 495.00 6 21 COMMITMENT HEARING - SPECIAL JUSTICE 3,712 5,505 318,432.15 465,756.58 22 COMMITMENT HEARING - ATTORNEY 3,287 5,259 248,617.51 393,336.01 23 COMMITMENT HEARING - PHYSICIAN 1,864 3,630 143,201.14 274,486.75 24 COMMITMENT HEARING - INTERPRETER 20 21 2,821.56 2,941.56 25 COMMITMENT HEARING - WITNESS 2 7 150.00 525.00 31 CERTIFICATION HEARING - SPECIAL JUSTICE 0 1 0.00 43.25 32 CERTIFICATION HEARING - ATTORNEY 0 1 0.00 43.25 41 RECOMMITMENT HEARING - SPECIAL JUSTICE 211 375 31,734.55 18,124.31 42 RECOMMITMENT HEARING - ATTORNEY 217 372 16,396.53 28,181.93 43 RECOMMITMENT HEARING - PHYSICIAN 112 169 8,548.98 12,687.68 45 RECOMMITMENT HEARING - WITNESS 0 1 0.00 75.00 51 CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE 563 780 24,689.52 34,131.25 52 APPEAL HEARING - ATTORNEY 17 12 666.25 946.00 62 CONSENT FOR MEDICAL TREATMENT - ATTORNEY 17,101.43 379 543 24,232.76 71 MOT HEARING - SPECIAL JUSTICE 4 4 345.00 345.00 72 MOT NO HEARING - ATTORNEY - GAL 2 2 86.50 86.50 73 MOT HEARING - PHYSICIAN 3 3 225.00 225.00 81 CRIMINAL ECO/TDO - SPECIAL JUSTICE 10 23 432.50 970.18 82 MOT HEARING - ATTORNEY - GAL 43 76 4,404.16 7,348,13 83 CRIMINAL ECO/TDO - PHYSICIAN 16 19 1,305.02 1,456.54 85 CRIMINAL ECO/TDO - WITNESS 2 2 150.00 150.00 92 CRIMINAL ECO/TDO - ATTORNEY - GAL 0 1 0.00 43.25

GRAND TOTAL:

10,463 16,817 806,042.56 1,280,241.17

Page 1 of 1