

**2007-08 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	23,807,888			8,353,485	5,022,818	6,087,919	6,782,114	50,054,225
College of William and Mary	73,209,431	1,501,473	8,356	22,958,541	5,766,792	12,966,982	13,432,817	129,844,392
George Mason University	194,844,758	193,113	1,405,158	48,737,490	19,477,314	40,653,033	27,448,607	332,759,473
James Madison University	109,302,710	861,549	1,290,102	30,540,048	12,350,223	24,936,502	21,893,196	201,174,331
Longwood University	21,350,139		636,495	5,527,491	2,988,585	11,503,952	4,824,768	46,831,430
University of Mary Washington	27,961,813	475,699	300,227	6,452,283	4,661,634	8,127,217	6,008,224	53,987,097
Norfolk State University	32,763,372	123,679	585,148	10,480,669	4,645,572	14,073,793	10,794,712	73,466,944
Old Dominion University	105,896,731	7,328,015	272,035	39,139,593	9,478,459	20,326,650	19,846,864	202,288,346
Radford University	50,003,233		358,717	9,761,411	5,397,464	17,379,602	9,874,963	92,775,390
University of Virginia	232,017,747	16,807,152	4,556,861	89,678,388	25,969,651	30,917,303	51,317,857	451,264,959
University of Virginia at Wise	8,001,628		12,352	4,387,648	1,865,493	4,450,743	2,434,212	21,152,076
Virginia Commonwealth University	262,654,458	7,884,811	5,858,368	67,057,645	19,157,772	42,110,901	42,353,588	447,077,544
Virginia Military Institute	12,863,225		140,451	3,801,984	2,075,064	4,000,634	4,600,680	27,482,039
Virginia State University	34,286,622	182,505	109,566	5,143,432	3,875,390	9,019,113	4,507,766	57,124,395
Virginia Tech	238,127,113	29,330,352	11,618,042	57,285,315	11,596,841	49,675,696	59,297,256	456,930,615
Richard Bland College	3,436,450			335,742	962,433	2,488,697	1,506,606	8,729,927
Virginia Community College System	331,429,909		4,871,797	72,646,275	54,327,638	161,237,709	65,391,300	689,904,628
Total	1,761,957,226	64,688,348	32,023,675	482,287,441	189,619,143	459,956,446	352,315,531	3,342,847,810

Sources:

(1) FY08 CARS.

(2) Expenditures at College of William and Mary, University of Virginia, University of Virginia at Wise and Virginia Tech are from institutions' reports to DPB.