

Report on Business Incentives 2007-2008



**A Report to the Chairmen of the
House Committees on Appropriations and Finance
and the Senate Finance Committee**

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EXECUTIVE SUMMARY

In the 2008 Appropriations Act, the General Assembly directed the Secretary of Commerce and Trade to report to the Chairmen of the Senate Finance Committee and House Committees on Appropriations and Finance “on the use and efficacy of state incentives in creating investments and jobs in Virginia.”¹ In apparent recognition of the wide range of programs offered by the Commonwealth and its localities, the General Assembly asked that “for the purposes of this report, the incentives to be reviewed in the study are those incentives included in the Virginia Economic Development Partnership’s (VEDP) publication, *Virginia Guide to Business Incentives 1997-98*.” Thus, incentives offered by local governments and various other means of recruitment and expansion are not listed herein.²

Governor Kaine has demonstrated his commitment to expanding and sustaining economic development in all areas of the Commonwealth. As Secretary of Commerce and Trade, I am pleased to report that Virginia has enjoyed tremendous success in economic development this year.

Despite this success, we must not rest on our accomplishments. Instead, we must ensure that we obtain the maximum return on our investment, both in the use of incentives and with any other economic development measures. Moreover, we must be vigilant to maintain our competitive edge. Our competitors, both in our region and across the nation and the world, are finding new ways to attract and retain business through fiscal and other policies.

This report, as requested, is a compilation of results from the last fiscal year. These results demonstrate an effective record of economic development in terms of investment and job creation. The multiplier effect in the communities, including other industries attracted as a result of the new or expanded business, makes these results even more significant. Of course, in analyzing incentives, we must examine the total Virginia effort rather than only looking at each separate program in a vacuum.

There are many examples of Virginia’s economic development successes, and they receive a more detailed presentation in the Annual Report of the VEDP. This report is available on the VEDP website at http://www.yesvirginia.org/About_Us/Library.aspx.

¹ Chapter 879 of the 2008 Virginia Acts of Assembly, Item 105 G.

² Recruitment often generates an entire negotiated range of activities, which can include private activity bond allocation, advantageous utility rates, regulatory assistance, proposed legislative changes, assistance in accessing private capital, and assistance with environmental certifications and permitting.

Report on Business Incentives

Part One of this report is organized by the individual incentives listed in the *Virginia Guide to Business Incentives 1997-98*. It should be noted, however, that some of the programs or benefits listed in the *Virginia Guide to Business Incentives* are not direct financial incentives, in the common usage of that term.³ For example, some of the items consist of financing or entrepreneurial assistance. Among these are Industrial Development Bonds or loans and loan guarantees issued by the Virginia Small Business Financing Authority. These are directed to assist industry in obtaining private capital. Others offer management and technical support, such as that provided by the Small Business Development Centers, the Virginia Department of Business Assistance (DBA), the Center for Innovative Technology, or the A. L. Philpott Manufacturing Extension Partnership. Similarly, consulting and video production services offered by DBA through its Virginia Jobs Investment Partnership Division are not traditional financial incentives.

Another group of items listed consists of federal monies provided under specific federal programs, such as the Community Development Block Grants (CDBG), Workforce Investment Act, Dislocated Worker Program and similar programs. This report includes CDBG funding to localities for economic development projects. In addition, other items listed simply are automatic entitlements, not negotiated, in amounts set by statute. This group primarily involves the tax credits applied by the Department of Taxation, including the Major Business Facility Job Tax Credit and the Recycling Tax Credit, which are used in business recruitment and expansion. In addition, the Coalfield Employment Enhancement Tax Credit seeks to maintain the viability of coal companies and coalfield employment in Virginia.

Of the incentives listed, the Appropriations Act requested the most recent data available (*i.e.*, FY 2008) identified by planning district commission (PDC) as follows: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; (3) the number of jobs to be created; (4) the average salary; and (5) the amount of private investment agreed upon by the state and the company as a condition for receiving the incentives.⁴ The General Assembly specified that in Part One of the report the names of companies participating in the state's incentive programs shall not be revealed. As some localities lie in two separate PDCs, some summary data may slightly exceed the grants actually awarded due to that duplication. Conversely, Nottoway County does not participate in any PDC. In order to maintain common reporting practices, all incentives administered in Nottoway have been counted in PDC 14, the Commonwealth Regional Council.

The body of Part One of this report is organized by the individual incentives listed. Appendix 1 provides the data in a composite fashion for FY 2008, showing all incentives received by company. The database was assembled by combining the records provided by various agencies and cross-referencing them by project, company, and fiscal year. Since the Virginia Department of Taxation is statutorily prohibited from revealing taxpayer names and information, certain tax credit programs were not included in the composite database but are included in the Tax Incentives section.

The Appropriation Act requires that Part Two of this report include the following information on the performance of projects receiving incentives in FY 2004: (1) name of the company receiving incentives; (2) the actual number of jobs created; (3) the average salary; and (4) the actual dollar value of private investment made by these companies.

In addition, the Appropriations Act requested identification of specific state actions taken by the state as part of its business incentive programs to create private investments and jobs in rural areas of the state and the success of these actions. This information is presented in Part Three of this report.

³ This statement is not meant to diminish the effectiveness of these programs. All of these programs are valuable economic development tools. Many of these are used in conjunction with other programs to recruit a new or expanding business. Job creation results are sometimes difficult to measure in connection with these programs.

⁴ Ordinarily, when incentives are offered to a company, they have a certain period of time to meet the investment and job creation performances for which they were provided. For example, a company receiving a Governor's Opportunity Fund grant must fulfill its performance expectations within 36 months of receipt of the grant. Therefore, the actual number of jobs, their average salary, and the level of investment used in this part of the report are the estimates used in calculating the incentive offered.

PART ONE

Tax Incentives

Due to the statutory privacy protections required for all taxpayers, corporate and individual, the Department of Taxation is prohibited from providing any information that directly identifies or indirectly could tend to identify any taxpayer or its income or tax situation. As a result, the information available for this report is summarized. It must also be noted that all data of the Department of Taxation is kept on a calendar year basis rather than by fiscal year. In addition, there is approximately an 18-month delay in the compilation of tax year data due to the filing patterns of corporate taxpayers, so the data presented in this report is from tax year 2006.

Two of these programs, the Major Business Facility Job Tax Credit and the Recycling Tax Credit, are statutory rather than discretionary; that is, the amount of the credit earned is determined objectively by the number of jobs created or the amount of money invested in facilities or recycling equipment, respectively. Nevertheless, these two tax credits are included as incentives because they are cited to economic development prospects as potential benefits of locating or expanding facilities in Virginia. A description of the two tax credit programs is provided below.

Major Business Facility Job Tax Credit

This statute provides a corporate income tax credit of \$1,000 per job above a threshold number of jobs over three years to qualified companies locating to or expanding in Virginia. Eligible companies must create either at least 50 new full-time jobs if locating in an enterprise zone, or an economically distressed area, or at least 100 new jobs if locating elsewhere. During tax year 2006, 91 taxpayers in Virginia claimed this tax credit against Virginia corporate income tax, for a total dollar amount of \$7,391,456.

Recycling Equipment Tax Credit

This statutory program provides a tax credit of 10% of every dollar invested in certified recycling equipment or facilities. The certification is administered by the Department of Environmental Quality. During tax year 2006, 10 Virginia corporate taxpayers claimed credits under this statute, for a total dollar amount of \$299,970.

In addition to traditional corporate entities, this credit may also be claimed by "individuals" when an S-corporation, limited partnership, or limited liability company is involved. During tax year 2006, 31 individual taxpayers received this credit for a total dollar amount of \$242,521.60.

Worker Retraining Tax Credit

The Worker Retraining Tax Credit became effective during tax year 1998. The credit allows eligible employers to receive an income tax credit equal to 30 percent of all eligible expenditures made by the employer for worker retraining. The credit has a spending cap of \$2.5 million in any taxable year. During tax year 2006, six individual taxpayers in Virginia received this tax credit for a total dollar amount of \$6,051.

Coalfield Employment Enhancement Tax Credit

The Coalfield Employment Enhancement Tax Credit provides a corporate income tax credit to companies that mine small coal seams. Credits are calculated per ton based on the thickness of the seam. During tax year 2006, 45 individual taxpayers claimed the credit for a total of \$9,153,440. In addition, 7 corporate taxpayers claimed \$6,671,231 in credits from this program.

Enterprise Zone Incentives

Virginia's Enterprise Zone Program offers a number of business incentives to encourage job creation and real property investment within designated zones across Virginia. The Department of Housing and Community Development (DHCD) administers the Enterprise Zone Program.

The Enterprise Zone statute has provisions that allowed businesses meeting certain conditions to receive incentives available under the previous Enterprise Zone program. Businesses that had previously qualified for the General Income Tax Credit, Investment Tax Credit, and Job Grants are able to finish out their incentive qualification period provided they continue to meet the eligibility requirements for the respective incentives, but no new businesses may participate.

Businesses with signed agreements with DHCD in place by July 1, 2005 could also initiate use of the tax credits once they met their negotiated targets. In order to qualify, the conditions of their agreement with DHCD must be met prior to the expiration of their zone or before 2019. Tax credits are only available through FY 2019.

The 2007-2008 Report on Business Incentives includes data and incentive activity for the 2007 qualification year. Data for the following incentives is included in this report: Real Property Investment Grant, Job Creation Grant and General Income Tax Credit. It is possible for companies to qualify for multiple Enterprise Zone state incentives.

The incentive data provided in this report is current as of July 21, 2008. For the fiscal year 2008, \$15.4 million in grants were allocated by the General Assembly to fund grant awards for the Real Property Investment Grant and Job Creation Grant. A total of 407 businesses and investors qualified for Enterprise Zone grants in 2007. The total amount of the grants requested exceeded the amount appropriated, and as a result, the grants were prorated.

A total of 80 businesses qualified for the General Income and Investment Tax Credit. For tax year 2007, an annual fiscal limit of \$7.5 million was applied to the tax credits. Tax credit requests did not exceed this limit and the tax credits were not prorated.

Real Property Investment Grant

The Real Property Investment Grant is based on the qualified real property investments made by an individual or entity to a non-residential or mixed use building or facility in an Enterprise Zone. For the 2007 grant year, the Real Property Investment Grant amounts to 20 percent of the total cost of qualified real property investment and is capped per building or facility at a maximum of \$250,000 within a five-consecutive year term. The second tier of investment for this grant is \$5 million. For qualified real property investments of less than \$5 million, the maximum grant available is \$125,000. The grant is available for the calendar year the real property is placed in service.

For the 2007 grant year, 283 zone investors qualified for Real Property Investment Grants. The investors spent a total of \$285,364,539 in qualified real property investments. The grants were pro-rated at 60 percent and with this proration, totaled \$14,121,015.

Job Creation Grant

The Job Creation Grant is based on net, new permanent full-time job creation over a four-job threshold. Grant eligible positions are those positions over the four-job threshold with wages of at least 175 percent of the Federal minimum wage and the availability of health benefits. For net, new positions earning at least 175 percent but less than 200 percent of the Federal minimum wage with health benefits, firms can receive up to \$500 per such position per year. Firms can receive up to \$800 annually for job creation grant eligible positions earning at least 200 percent or more of the Federal minimum wage with health benefits. These grants are available for a five-year qualification period.

Forty-four businesses qualified for the new job creation grant and a total of \$1,278,985 was issued at 60 percent proration.

Pre-2005 Incentives

The following incentives were available to those businesses that had qualified prior to 2005 or had signed agreements with DHCD in place by July 2005.

Investment Tax Credit

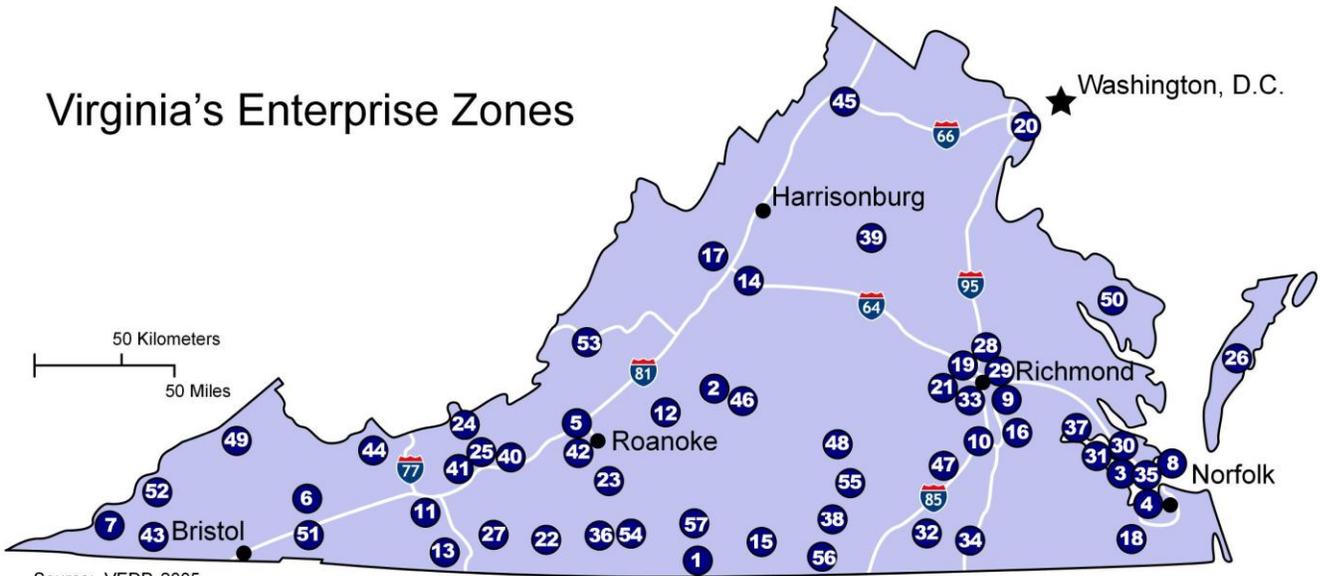
Firms claiming the Investment Tax Credit must meet their negotiated job creation and investment thresholds prior to utilizing the tax credit. One business qualified for the Investment Tax Credit in 2007 and received \$3,655,148.63 in tax credits.

General Income Tax Credit

The General Income Tax credit is a ten-year tax credit against a business' state tax liability in an amount up to 80 percent in year one and 60 percent in years two through ten.

Only businesses with signed agreements, creating at least 50 jobs, and investing more than \$15 million receive a negotiated amount of this credit. In qualifying year 2005, 47 businesses claimed this credit. Tax credits totaled \$2,005,281.

Virginia's Enterprise Zones



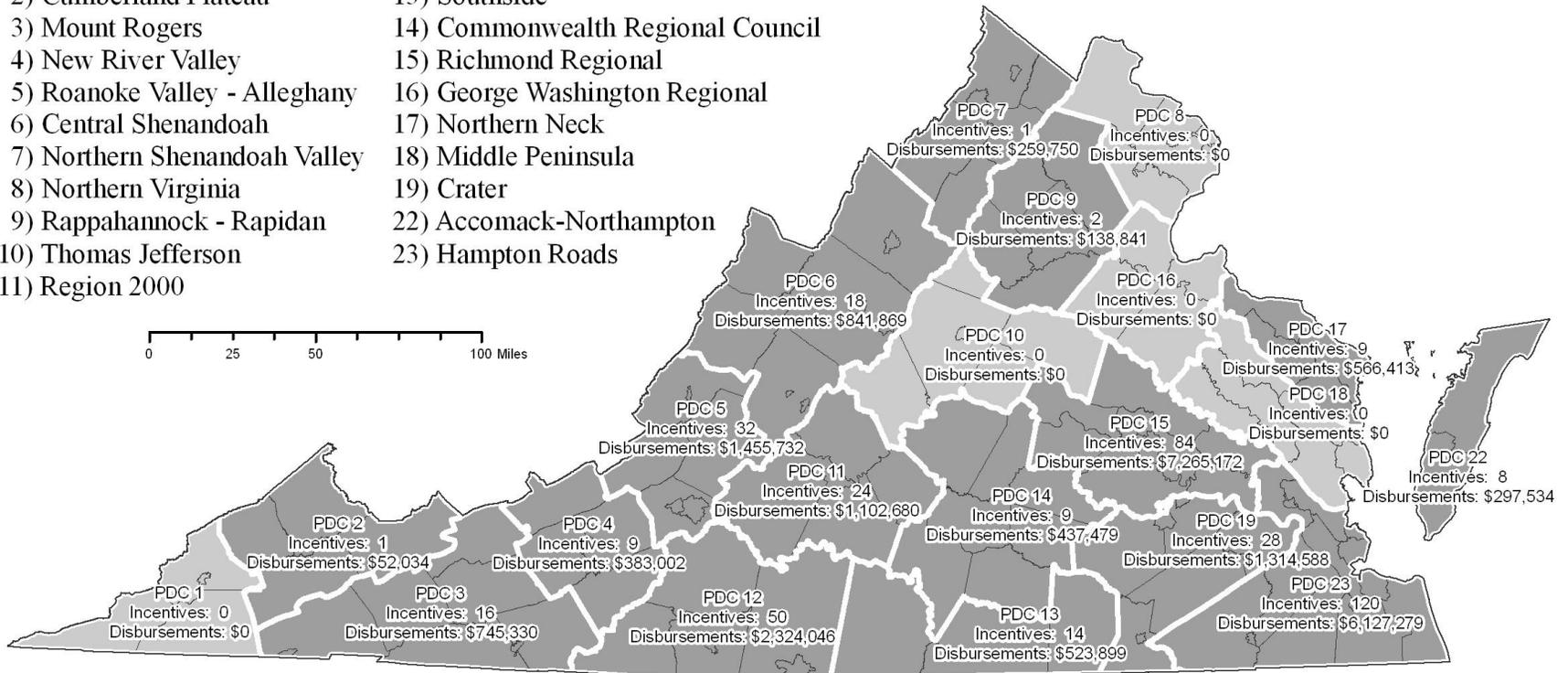
Source: VEDP, 2005

- | | | |
|--------------------------|--|---|
| 1 Danville | 19 29 Richmond City | 43 Scott |
| 2 46 Lynchburg | 20 Alexandria | 44 Tazewell |
| 3 30 31 Newport News | 21 33 Chesterfield | 45 Warren |
| 4 Norfolk/Portsmouth | 22 Patrick/Stuart | 47 Dinwiddie/Petersburg |
| 5 42 Roanoke | 23 Rocky Mount | 48 Charlotte/Lunenburg/
Prince Edward |
| 6 Saltville/Smyth County | 24 Narrows | 49 Dickenson/Clintwood/Haysi |
| 7 Lee | 25 40 Pulaski | 50 Lancaster/Northumberland/
Richmond/Westmoreland/
Kilmarnock/Warsaw |
| 8 35 Hampton | 26 Accomack/Northampton | 51 Smyth/Washington/Chilhowie/
Glade Spring |
| 9 Hopewell | 27 Carroll/Hillsville | 52 Wise |
| 10 Petersburg | 28 Richmond City/Henrico | 53 Alleghany/Clifton Forge/
Covington |
| 11 Wythe | 32 Brunswick/Lawrenceville | 55 Lunenburg/Kenbridge/Victoria |
| 12 Bedford | 34 Greenville | 56 Mecklenburg/Clarksville |
| 13 Galax | 36 54 Martinsville/Henry | 57 Pittsylvania/Danville |
| 14 Waynesboro | 37 James City | |
| 15 Halifax/South Boston | 38 Mecklenburg/South Hill/
LaCrosse | |
| 16 Prince George | 39 Town of Orange | |
| 17 Staunton | 41 Town of Pulaski | |
| 18 Suffolk | | |

Enterprise Zone Incentives by Planning District Fiscal Year 2008

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2008

Enterprise Zone - Real Property FY 2008

PDC: 2

Company	Zone	Requested	Disbursed
5254	Tazewell County	\$87,030.18	\$52,034.23

Tot. Incentives for PDC: 1

Tot. Amt. Requested:	\$87,030.18	Avg. Amt. Requested:	\$87,030.18
Tot. Amt. Disbursed:	\$52,034.23	Avg. Amt. Disbursed:	\$52,034.23

PDC: 3

Company	Zone	Requested	Disbursed
4990	Carroll County and Hillsville	\$25,815.64	\$15,434.84
5228	Saltville/Smyth County	\$19,880.40	\$11,886.24
5229	Smyth and Washington Counties, Chilhowie, Glade Spring	\$122,939.74	\$73,504.10
5230	Smyth and Washington Counties, Chilhowie, Glade Spring	\$44,940.98	\$26,869.64
5231	Smyth and Washington Counties, Chilhowie, Glade Spring	\$16,979.05	\$10,151.56
5232	Smyth and Washington Counties, Chilhowie, Glade Spring	\$37,943.69	\$22,686.05
5233	Smyth and Washington Counties, Chilhowie, Glade Spring	\$23,252.85	\$13,902.58
5234	Smyth and Washington Counties, Chilhowie, Glade Spring	\$44,485.65	\$26,597.40
5235	Smyth and Washington Counties, Chilhowie, Glade Spring	\$32,947.33	\$19,698.79
5236	Smyth and Washington Counties, Chilhowie, Glade Spring	\$60,169.84	\$35,974.78
5237	Smyth and Washington Counties, Chilhowie, Glade Spring	\$50,972.59	\$30,475.86
4219	Wythe County	\$125,000.00	\$74,735.90
4978	Wythe County	\$108,614.23	\$64,939.06
4979	Wythe County	\$250,000.00	\$149,471.80

Tot. Incentives for PDC: 14

Tot. Amt. Requested:	\$963,941.99	Avg. Amt. Requested:	\$68,853.00
Tot. Amt. Disbursed:	\$576,328.60	Avg. Amt. Disbursed:	\$41,166.33

PDC: 4

Company	Zone	Requested	Disbursed
4439	Pulaski County New River Zone	\$50,823.69	\$30,386.83
5136	Pulaski County New River Zone	\$114,668.38	\$68,558.76
5137	Pulaski County New River Zone	\$57,237.04	\$34,221.29

2396	Pulaski County Zone 1	\$125,000.00	\$74,735.90
5139	Pulaski County Zone 1	\$17,409.45	\$10,408.89
5140	Pulaski County Zone 1	\$125,000.00	\$74,735.90
5141	Pulaski Town	\$36,503.92	\$21,825.23
5141	Pulaski Town	\$22,904.06	\$13,694.04
5143	Pulaski Town	\$91,045.97	\$54,435.22

Tot. Incentives for PDC: 9

Tot. Amt. Requested:	\$640,592.51	Avg. Amt. Requested:	\$71,176.95
Tot. Amt. Disbursed:	\$383,002.06	Avg. Amt. Disbursed:	\$42,555.78

PDC: 5

Company	Zone	Requested	Disbursed
4987	Alleghany County, Covington and Clifton Forge	\$32,296.80	\$19,309.84
3794	Roanoke Zone 1	\$49,239.57	\$29,439.71
4494	Roanoke Zone 1	\$85,284.24	\$50,990.36
4498	Roanoke Zone 1	\$17,840.29	\$10,666.48
5206	Roanoke Zone 1	\$125,000.00	\$74,735.90
5207	Roanoke Zone 1	\$125,000.00	\$74,735.90
5208	Roanoke Zone 1	\$10,487.58	\$6,270.39
5209	Roanoke Zone 1	\$22,456.09	\$13,426.21
5210	Roanoke Zone 1	\$125,000.00	\$74,735.90
5211	Roanoke Zone 1	\$125,000.00	\$74,735.90
5212	Roanoke Zone 1	\$25,709.66	\$15,371.48
5213	Roanoke Zone 1	\$17,596.00	\$10,520.42
5214	Roanoke Zone 1	\$60,437.03	\$36,134.53
5215	Roanoke Zone 1	\$125,000.00	\$74,735.90
5216	Roanoke Zone 1	\$125,000.00	\$74,735.90
5217	Roanoke Zone 1	\$125,000.00	\$74,735.90
5218	Roanoke Zone 1	\$30,407.62	\$18,180.33
5219	Roanoke Zone 1	\$19,557.27	\$11,693.04
5220	Roanoke Zone 1	\$35,157.07	\$21,019.96
5221	Roanoke Zone 1	\$10,850.94	\$6,487.64
2769	Roanoke Zone 2	\$125,000.00	\$74,735.90
2545	Rocky Mount	\$125,000.00	\$74,735.90
4502	Rocky Mount	\$125,000.00	\$74,735.90
5224	Rocky Mount	\$58,004.17	\$34,679.95

5225	Rocky Mount	\$100,759.80	\$60,242.99
5227	Rocky Mount	\$76,141.31	\$45,523.91

Tot. Incentives for PDC: 26

Tot. Amt. Requested:	\$1,902,225.44	Avg. Amt. Requested:	\$73,162.52
Tot. Amt. Disbursed:	\$1,137,316.24	Avg. Amt. Disbursed:	\$43,742.93

PDC: 6

Company	Zone	Requested	Disbursed
3865	Staunton	\$125,000.00	\$74,735.90
5239	Staunton	\$56,573.40	\$33,824.51
5240	Staunton	\$76,505.32	\$45,741.55
5241	Staunton	\$122,088.80	\$72,995.33
5242	Staunton	\$15,111.60	\$9,035.03
5243	Staunton	\$27,205.20	\$16,265.64
5244	Staunton	\$38,862.20	\$23,235.21
5245	Staunton	\$119,365.85	\$71,367.31
5246	Staunton	\$125,000.00	\$74,735.90
5247	Staunton	\$125,000.00	\$74,735.90
5248	Staunton	\$46,160.87	\$27,598.99
5255	Waynesboro	\$91,006.60	\$54,411.68
5256	Waynesboro	\$125,000.00	\$74,735.90
5257	Waynesboro	\$125,000.00	\$74,735.90
5258	Waynesboro	\$12,634.70	\$7,554.13
5259	Waynesboro	\$125,000.00	\$74,735.90

Tot. Incentives for PDC: 16

Tot. Amt. Requested:	\$1,355,514.54	Avg. Amt. Requested:	\$84,719.66
Tot. Amt. Disbursed:	\$810,444.78	Avg. Amt. Disbursed:	\$50,652.80

PDC: 9

Company	Zone	Requested	Disbursed
5121	Orange Town	\$125,000.00	\$74,735.90
5122	Orange Town	\$107,218.66	\$64,104.66

Tot. Incentives for PDC: 2

Tot. Amt. Requested:	\$232,218.66	Avg. Amt. Requested:	\$116,109.33
Tot. Amt. Disbursed:	\$138,840.56	Avg. Amt. Disbursed:	\$69,420.28

PDC: 11

Company	Zone	Requested	Disbursed
4988	Bedford City	\$35,920.70	\$21,476.53
4989	Bedford City	\$12,125.51	\$7,249.69
5069	Lynchburg Zone 1	\$57,288.40	\$34,252.00
5070	Lynchburg Zone 1	\$250,000.00	\$149,471.80
5070	Lynchburg Zone 1	\$250,000.00	\$149,471.80
5071	Lynchburg Zone 1	\$37,104.40	\$22,184.25
5072	Lynchburg Zone 1	\$13,389.00	\$8,005.11
5073	Lynchburg Zone 1	\$125,000.00	\$74,735.90
5074	Lynchburg Zone 1	\$50,538.26	\$30,216.18
5075	Lynchburg Zone 1	\$125,000.00	\$74,735.90
5075	Lynchburg Zone 1	\$125,000.00	\$74,735.90
5077	Lynchburg Zone 1	\$11,655.60	\$6,968.73
5079	Lynchburg Zone 2	\$104,449.20	\$62,448.84
5080	Lynchburg Zone 2	\$21,785.40	\$13,025.21

Tot. Incentives for PDC: 14

Tot. Amt. Requested:	\$1,219,256.47	Avg. Amt. Requested:	\$87,089.75
Tot. Amt. Disbursed:	\$728,977.84	Avg. Amt. Disbursed:	\$52,069.85

PDC: 12

Company	Zone	Requested	Disbursed
1841	Danville	\$101,368.56	\$60,606.96
4250	Danville	\$125,000.00	\$74,735.90
5008	Danville	\$15,929.40	\$9,523.98
5009	Danville	\$21,057.80	\$12,590.19
5010	Danville	\$101,687.20	\$60,797.48
5011	Danville	\$12,405.80	\$7,417.27
5012	Danville	\$125,000.00	\$74,735.90
5013	Danville	\$49,312.29	\$29,483.19
5015	Danville	\$44,481.43	\$26,594.88
5016	Danville	\$21,750.50	\$13,004.35
5017	Danville	\$125,000.00	\$74,735.90
5050	Henry County and Martinsville 1	\$65,188.76	\$38,975.53
5051	Henry County and Martinsville 1	\$125,000.00	\$74,735.90
5052	Henry County and Martinsville 1	\$36,931.00	\$22,080.57

5053	Henry County and Martinsville 1	\$125,000.00	\$74,735.90
5054	Henry County and Martinsville 1	\$10,907.75	\$6,521.60
5055	Henry County and Martinsville 1	\$29,436.20	\$17,599.53
5056	Henry County and Martinsville 1	\$31,549.78	\$18,863.21
4990	Patrick County and Stuart	\$27,722.67	\$16,575.03
4962	Pittsylvania County and Danville	\$80,863.60	\$48,347.31
4965	Pittsylvania County and Danville	\$25,143.99	\$15,033.27
5129	Pittsylvania County and Danville	\$110,397.00	\$66,004.95
5131	Pittsylvania County and Danville	\$54,307.11	\$32,469.53
5133	Pittsylvania County and Danville	\$87,666.54	\$52,414.70
2545	Rocky Mount	\$125,000.00	\$74,735.90
4502	Rocky Mount	\$125,000.00	\$74,735.90
5224	Rocky Mount	\$58,004.17	\$34,679.95
5225	Rocky Mount	\$100,759.80	\$60,242.99
5227	Rocky Mount	\$76,141.31	\$45,523.91

Tot. Incentives for PDC: 29

Tot. Amt. Requested:	\$2,038,012.66	Avg. Amt. Requested:	\$70,276.30
Tot. Amt. Disbursed:	\$1,218,501.68	Avg. Amt. Disbursed:	\$42,017.30

PDC: 13

Company	Zone	Requested	Disbursed
4944	Halifax County and South Boston	\$36,295.96	\$21,700.89
5019	Halifax County and South Boston	\$125,000.00	\$74,735.90
5020	Halifax County and South Boston	\$125,000.00	\$74,735.90
5022	Halifax County and South Boston	\$42,561.70	\$25,447.10
5023	Halifax County and South Boston	\$20,902.80	\$12,497.52
5024	Halifax County and South Boston	\$54,135.30	\$32,366.80
5081	Mecklenburg County, South Hill and LaCrosse	\$125,000.00	\$74,735.90
5082	Mecklenburg County, South Hill and LaCrosse	\$125,000.00	\$74,735.90
5083	Mecklenburg County, South Hill and LaCrosse	\$84,223.60	\$50,356.21

Tot. Incentives for PDC: 9

Tot. Amt. Requested:	\$738,119.36	Avg. Amt. Requested:	\$82,013.26
Tot. Amt. Disbursed:	\$441,312.12	Avg. Amt. Disbursed:	\$49,034.68

PDC: 14

Company	Zone	Requested	Disbursed
1658	Charlotte, Lunenburg, and Prince Edward Counties	\$250,000.00	\$149,471.80
4352	Charlotte, Lunenburg, and Prince Edward Counties	\$11,329.55	\$6,773.79
4992	Charlotte, Lunenburg, and Prince Edward Counties	\$72,519.49	\$43,358.48
4993	Charlotte, Lunenburg, and Prince Edward Counties	\$125,000.00	\$74,735.90
4994	Charlotte, Lunenburg, and Prince Edward Counties	\$125,000.00	\$74,735.90
4995	Charlotte, Lunenburg, and Prince Edward Counties	\$19,366.34	\$11,578.89
4996	Charlotte, Lunenburg, and Prince Edward Counties	\$56,409.54	\$33,726.54
4997	Charlotte, Lunenburg, and Prince Edward Counties	\$56,324.90	\$33,675.94

Tot. Incentives for PDC: 8

Tot. Amt. Requested:	\$715,949.82	Avg. Amt. Requested:	\$89,493.73
Tot. Amt. Disbursed:	\$428,057.24	Avg. Amt. Disbursed:	\$53,507.16

PDC: 15

Company	Zone	Requested	Disbursed
3624	Chesterfield County Jefferson Davis Zone	\$79,730.33	\$47,669.74
4999	Chesterfield County Jefferson Davis Zone	\$125,000.00	\$74,735.90
5000	Chesterfield County Jefferson Davis Zone	\$79,769.40	\$47,693.10
5001	Chesterfield County Jefferson Davis Zone	\$97,574.84	\$58,338.75
5003	Chesterfield County Walthall Zone	\$27,740.10	\$16,585.45
5004	Chesterfield County Walthall Zone	\$125,000.00	\$74,735.90
5005	Chesterfield County Walthall Zone	\$125,000.00	\$74,735.90
5006	Chesterfield County Walthall Zone	\$125,000.00	\$74,735.90
5144	Richmond East Zone	\$60,855.57	\$36,384.77
5145	Richmond East Zone	\$64,737.18	\$38,705.53
5146	Richmond East Zone	\$36,556.31	\$21,856.55
5147	Richmond East Zone	\$250,000.00	\$149,471.80
2683	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
3663	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
4014	Richmond North/Henrico County Zone	\$15,444.05	\$9,233.80
4445	Richmond North/Henrico County Zone	\$11,326.26	\$6,771.83
4468	Richmond North/Henrico County Zone	\$56,032.53	\$33,501.13
4468	Richmond North/Henrico County Zone	\$59,268.15	\$35,435.67
4468	Richmond North/Henrico County Zone	\$86,665.77	\$51,816.35
4468	Richmond North/Henrico County Zone	\$90,673.56	\$54,212.56
4468	Richmond North/Henrico County Zone	\$96,584.96	\$57,746.91

4468	Richmond North/Henrico County Zone	\$59,665.71	\$35,673.36
4468	Richmond North/Henrico County Zone	\$65,664.28	\$39,259.83
4468	Richmond North/Henrico County Zone	\$54,938.47	\$32,847.01
4468	Richmond North/Henrico County Zone	\$81,217.76	\$48,559.06
4468	Richmond North/Henrico County Zone	\$91,123.57	\$54,481.62
4468	Richmond North/Henrico County Zone	\$82,796.42	\$49,502.92
4468	Richmond North/Henrico County Zone	\$90,341.31	\$54,013.91
5149	Richmond North/Henrico County Zone	\$27,510.49	\$16,448.17
5151	Richmond North/Henrico County Zone	\$15,351.59	\$9,178.52
5152	Richmond North/Henrico County Zone	\$250,000.00	\$149,471.80
5153	Richmond North/Henrico County Zone	\$19,500.85	\$11,659.31
5154	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
5155	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
5157	Richmond North/Henrico County Zone	\$16,292.22	\$9,740.91
5158	Richmond North/Henrico County Zone	\$29,061.60	\$17,375.56
5159	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
5160	Richmond North/Henrico County Zone	\$49,239.57	\$29,439.71
5161	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
5163	Richmond North/Henrico County Zone	\$78,987.76	\$47,225.77
5164	Richmond North/Henrico County Zone	\$53,789.14	\$32,159.84
5165	Richmond North/Henrico County Zone	\$17,727.80	\$10,599.22
5166	Richmond North/Henrico County Zone	\$11,509.15	\$6,881.17
5167	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
5168	Richmond North/Henrico County Zone	\$73,629.07	\$44,021.88
5169	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
5170	Richmond North/Henrico County Zone	\$100,784.76	\$60,257.92
5171	Richmond North/Henrico County Zone	\$53,600.03	\$32,046.77
5172	Richmond North/Henrico County Zone	\$118,551.68	\$70,880.53
5173	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
5174	Richmond North/Henrico County Zone	\$38,363.06	\$22,936.78
5175	Richmond North/Henrico County Zone	\$105,764.00	\$63,234.94
5176	Richmond North/Henrico County Zone	\$13,299.71	\$7,951.73
5180	Richmond North/Henrico County Zone	\$60,444.04	\$36,138.72
5181	Richmond North/Henrico County Zone	\$31,010.51	\$18,540.79
5182	Richmond North/Henrico County Zone	\$47,870.48	\$28,621.15
5183	Richmond North/Henrico County Zone	\$44,946.20	\$26,872.76

5184	Richmond North/Henrico County Zone	\$48,988.29	\$29,289.47
5185	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
5193	Richmond North/Henrico County Zone	\$125,000.00	\$74,735.90
4483	Richmond South Zone	\$54,307.11	\$32,469.53
5196	Richmond South Zone	\$89,035.67	\$53,233.29
5197	Richmond South Zone	\$25,299.63	\$15,126.33
5198	Richmond South Zone	\$33,708.20	\$20,153.70
5199	Richmond South Zone	\$250,000.00	\$149,471.80
5200	Richmond South Zone	\$23,407.37	\$13,994.97
5201	Richmond South Zone	\$36,061.31	\$21,560.60

Tot. Incentives for PDC: 67

Tot. Amt. Requested:	\$5,331,747.82	Avg. Amt. Requested:	\$79,578.33
Tot. Amt. Disbursed:	\$3,187,783.79	Avg. Amt. Disbursed:	\$47,578.86

PDC: 17

Company	Zone	Requested	Disbursed
1452	Lancaster, Northumberland, Richmond, Westmoreland	\$125,000.00	\$74,735.90
5060	Lancaster, Northumberland, Richmond, Westmoreland	\$125,000.00	\$74,735.90
5061	Lancaster, Northumberland, Richmond, Westmoreland	\$88,679.65	\$53,020.43
5062	Lancaster, Northumberland, Richmond, Westmoreland	\$250,000.00	\$149,471.80
5063	Lancaster, Northumberland, Richmond, Westmoreland	\$19,284.45	\$11,529.93
5064	Lancaster, Northumberland, Richmond, Westmoreland	\$85,778.20	\$51,285.69
5065	Lancaster, Northumberland, Richmond, Westmoreland	\$114,575.87	\$68,503.45
5065	Lancaster, Northumberland, Richmond, Westmoreland	\$87,501.33	\$52,315.93
5065	Lancaster, Northumberland, Richmond, Westmoreland	\$51,537.90	\$30,813.85

Tot. Incentives for PDC: 9

Tot. Amt. Requested:	\$947,357.40	Avg. Amt. Requested:	\$105,261.93
Tot. Amt. Disbursed:	\$566,412.88	Avg. Amt. Disbursed:	\$62,934.76

PDC: 19

Company	Zone	Requested	Disbursed
3624	Chesterfield County Jefferson Davis Zone	\$79,730.33	\$47,669.74
4999	Chesterfield County Jefferson Davis Zone	\$125,000.00	\$74,735.90
5000	Chesterfield County Jefferson Davis Zone	\$79,769.40	\$47,693.10
5001	Chesterfield County Jefferson Davis Zone	\$97,574.84	\$58,338.75
5003	Chesterfield County Walthall Zone	\$27,740.10	\$16,585.45

5004	Chesterfield County Walthall Zone	\$125,000.00	\$74,735.90
5005	Chesterfield County Walthall Zone	\$125,000.00	\$74,735.90
5006	Chesterfield County Walthall Zone	\$125,000.00	\$74,735.90
5018	Greensville County	\$250,000.00	\$149,471.80
5057	Hopewell	\$125,000.00	\$74,735.90
5124	Petersburg	\$19,069.15	\$11,401.20
5125	Petersburg	\$18,747.80	\$11,209.07
5126	Petersburg	\$89,391.80	\$53,446.21
5127	Petersburg	\$20,470.09	\$12,238.80
5128	Petersburg	\$12,411.13	\$7,420.46
5134	Prince George County	\$125,000.00	\$74,735.90

Tot. Incentives for PDC: 16

Tot. Amt. Requested:	\$1,444,904.64	Avg. Amt. Requested:	\$90,306.54
Tot. Amt. Disbursed:	\$863,889.98	Avg. Amt. Disbursed:	\$53,993.12

PDC: 22

Company	Zone	Requested	Disbursed
4980	Accomack and Northampton Counties	\$64,028.48	\$38,281.81
4981	Accomack and Northampton Counties	\$88,856.00	\$53,125.87
4982	Accomack and Northampton Counties	\$104,953.07	\$62,750.10
4983	Accomack and Northampton Counties	\$14,597.20	\$8,727.48
4984	Accomack and Northampton Counties	\$91,950.96	\$54,976.30
4985	Accomack and Northampton Counties	\$83,457.75	\$49,898.32
4986	Accomack and Northampton Counties	\$32,896.97	\$19,668.68

Tot. Incentives for PDC: 7

Tot. Amt. Requested:	\$480,740.43	Avg. Amt. Requested:	\$68,677.20
Tot. Amt. Disbursed:	\$287,428.56	Avg. Amt. Disbursed:	\$41,061.22

PDC: 23

Company	Zone	Requested	Disbursed
4387	Hampton Roads Center Zone	\$17,580.62	\$10,511.23
5025	Hampton Roads Center Zone	\$250,000.00	\$149,471.80
5026	Hampton Roads Center Zone	\$81,255.34	\$48,581.53
5027	Hampton Roads Center Zone	\$93,670.00	\$56,004.09
5028	Hampton Roads Center Zone	\$125,000.00	\$74,735.90

5030	Hampton Roads Center Zone	\$250,000.00	\$149,471.80
5031	Hampton Roads Center Zone	\$125,000.00	\$74,735.90
5032	Hampton Roads Center Zone	\$51,142.94	\$30,577.71
5033	Hampton Roads Center Zone	\$125,000.00	\$74,735.90
5034	Hampton Roads Center Zone	\$91,991.60	\$55,000.60
5035	Hampton Roads Center Zone	\$89,389.21	\$53,444.66
2732	Hampton Urban Zone	\$125,000.00	\$74,735.90
4106	Hampton Urban Zone	\$125,000.00	\$74,735.90
5037	Hampton Urban Zone	\$15,601.00	\$9,327.64
5039	Hampton Urban Zone	\$89,099.60	\$53,271.51
5040	Hampton Urban Zone	\$125,000.00	\$74,735.90
5041	Hampton Urban Zone	\$125,000.00	\$74,735.90
5042	Hampton Urban Zone	\$24,434.22	\$14,608.91
5043	Hampton Urban Zone	\$101,172.17	\$60,489.55
5044	Hampton Urban Zone	\$10,606.03	\$6,341.21
5045	Hampton Urban Zone	\$250,000.00	\$149,471.80
5046	Hampton Urban Zone	\$250,000.00	\$149,471.80
5047	Hampton Urban Zone	\$46,580.59	\$27,849.94
5048	Hampton Urban Zone	\$88,017.62	\$52,624.61
5049	Hampton Urban Zone	\$27,685.42	\$16,552.76
4869	James City County	\$125,000.00	\$74,735.90
5059	James City County	\$125,000.00	\$74,735.90
433	Newport News Mid City Zone	\$54,307.11	\$32,469.53
4106	Newport News Mid City Zone	\$125,000.00	\$74,735.90
4404	Newport News Mid City Zone	\$28,541.35	\$17,064.51
5085	Newport News Mid City Zone	\$37,474.85	\$22,405.73
5087	Newport News Mid City Zone	\$47,811.00	\$28,585.59
5088	Newport News Mid City Zone	\$125,000.00	\$74,735.90
5089	Newport News Mid City Zone	\$125,000.00	\$74,735.90
4025	Newport News North Zone	\$10,036.30	\$6,000.58
5092	Newport News South Zone	\$125,000.00	\$74,735.90
2850	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
4418	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
4421	Norfolk and Portsmouth	\$108,614.23	\$64,939.06
4957	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
5093	Norfolk and Portsmouth	\$31,558.00	\$18,868.12

5093	Norfolk and Portsmouth	\$71,840.00	\$42,952.22
5095	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
5097	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
5097	Norfolk and Portsmouth	\$28,617.23	\$17,109.88
5098	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
5099	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
5100	Norfolk and Portsmouth	\$250,000.00	\$149,471.80
5101	Norfolk and Portsmouth	\$29,163.76	\$17,436.64
5102	Norfolk and Portsmouth	\$36,317.40	\$21,713.71
5103	Norfolk and Portsmouth	\$28,730.00	\$17,177.30
5104	Norfolk and Portsmouth	\$49,726.57	\$29,730.88
5106	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
5108	Norfolk and Portsmouth	\$56,312.96	\$33,668.80
5109	Norfolk and Portsmouth	\$12,530.25	\$7,491.68
5110	Norfolk and Portsmouth	\$16,513.90	\$9,873.45
5111	Norfolk and Portsmouth	\$58,971.00	\$35,258.01
5112	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
5114	Norfolk and Portsmouth	\$53,019.00	\$31,699.38
5114	Norfolk and Portsmouth	\$125,000.00	\$74,735.90
5116	Norfolk and Portsmouth	\$62,500.00	\$37,367.95
5117	Norfolk and Portsmouth	\$62,500.00	\$37,367.95
5118	Norfolk and Portsmouth	\$250,000.00	\$149,471.80
5119	Norfolk and Portsmouth	\$15,809.40	\$9,452.24
5249	Suffolk	\$250,000.00	\$149,471.80
5250	Suffolk	\$125,000.00	\$74,735.90
5251	Suffolk	\$61,180.20	\$36,578.86
5252	Suffolk	\$125,000.00	\$74,735.90
5253	Suffolk	\$125,000.00	\$74,735.90

Tot. Incentives for PDC: 69

Tot. Amt. Requested: \$6,790,300.87

Avg. Amt. Requested: \$98,410.16

Tot. Amt. Disbursed: \$4,059,834.02

Avg. Amt. Disbursed: \$58,838.17

GRAND TOTALS

Total Incentives: 283

Tot. Amount Requested: \$23,618,192.84

Avg. Amount Requested: \$83,456.51

Tot. Amount Disbursed: \$14,121,015.29

Avg. Amount Disbursed: \$49,897.58

Enterprise Zone - Job Creation Grant FY 2008

PDC: 3

Company	Zone	Requested	Disbursed
4978	Wythe County	\$208,288.00	\$124,532.73
4979	Wythe County	\$74,376.00	\$44,468.46
Tot. Incentives for PDC: 2			
Tot. Amt. Requested:		\$282,664.00	Avg. Amt. Requested: \$141,332.00
Tot. Amt. Disbursed:		\$169,001.19	Avg. Amt. Disbursed: \$84,500.60

PDC: 5

Company	Zone	Requested	Disbursed
3794	Roanoke Zone 1	\$224,808.00	\$134,409.83
4972	Roanoke Zone 1	\$5,016.00	\$2,999.00
2545	Rocky Mount	\$210,216.00	\$125,685.46
Tot. Incentives for PDC: 3			
Tot. Amt. Requested:		\$440,040.00	Avg. Amt. Requested: \$146,680.00
Tot. Amt. Disbursed:		\$263,094.29	Avg. Amt. Disbursed: \$87,698.10

PDC: 6

Company	Zone	Requested	Disbursed
3865	Staunton	\$33,776.00	\$20,194.24
4975	Staunton	\$18,782.00	\$11,229.52
Tot. Incentives for PDC: 2			
Tot. Amt. Requested:		\$52,558.00	Avg. Amt. Requested: \$26,279.00
Tot. Amt. Disbursed:		\$31,423.76	Avg. Amt. Disbursed: \$15,711.88

PDC: 11

Company	Zone	Requested	Disbursed
4077	Bedford City	\$30,448.00	\$18,204.47
4950	Lynchburg Zone 2	\$1,240.00	\$741.38
Tot. Incentives for PDC: 2			
Tot. Amt. Requested:		\$31,688.00	Avg. Amt. Requested: \$15,844.00
Tot. Amt. Disbursed:		\$18,945.85	Avg. Amt. Disbursed: \$9,472.93

PDC: 12

Company	Zone	Requested	Disbursed
1841	Danville	\$12,152.00	\$7,265.53
4939	Danville	\$182,672.00	\$109,217.25

4941	Danville	\$17,253.00	\$10,315.35
4001	Pittsylvania County and Danville	\$38,183.00	\$22,829.13
4959	Pittsylvania County and Danville	\$6,952.00	\$4,156.51
4959	Pittsylvania County and Danville	\$21,384.00	\$12,785.22
4960	Pittsylvania County and Danville	\$42,041.00	\$25,135.78
4962	Pittsylvania County and Danville	\$68,242.00	\$40,801.02
4963	Pittsylvania County and Danville	\$29,997.00	\$17,934.82
4965	Pittsylvania County and Danville	\$10,232.00	\$6,117.58
2545	Rocky Mount	\$210,216.00	\$125,685.46

Tot. Incentives for PDC: 11

Tot. Amt. Requested:	\$639,324.00	Avg. Amt. Requested:	\$58,120.36
Tot. Amt. Disbursed:	\$382,243.65	Avg. Amt. Disbursed:	\$34,749.42

PDC: 13

Company	Zone	Requested	Disbursed
2805	Halifax County and South Boston	\$75,112.00	\$44,908.50
3982	Halifax County and South Boston	\$2,400.00	\$1,434.93
4943	Halifax County and South Boston	\$19,303.00	\$11,541.02
4944	Halifax County and South Boston	\$11,672.00	\$6,978.54

Tot. Incentives for PDC: 4

Tot. Amt. Requested:	\$108,487.00	Avg. Amt. Requested:	\$27,121.75
Tot. Amt. Disbursed:	\$64,862.99	Avg. Amt. Disbursed:	\$16,215.75

PDC: 14

Company	Zone	Requested	Disbursed
4937	Charlotte, Lunenburg, and Prince Edward Counties	\$15,759.00	\$9,422.10

Tot. Incentives for PDC: 1

Tot. Amt. Requested:	\$15,759.00	Avg. Amt. Requested:	\$15,759.00
Tot. Amt. Disbursed:	\$9,422.10	Avg. Amt. Disbursed:	\$9,422.10

PDC: 15

Company	Zone	Requested	Disbursed
4329	Chesterfield County Jefferson Davis Zone	\$13,080.00	\$7,820.36
4969	Richmond North/Henrico County Zone	\$30,048.00	\$17,965.31
4023	Richmond South Zone	\$37,682.00	\$22,529.59

Tot. Incentives for PDC: 3

Tot. Amt. Requested:	\$80,810.00	Avg. Amt. Requested:	\$26,936.67
Tot. Amt. Disbursed:	\$48,315.26	Avg. Amt. Disbursed:	\$16,105.09

PDC: 19

Company	Zone	Requested	Disbursed
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4329	Chesterfield County Jefferson Davis Zone	\$13,080.00	\$7,820.36
4428	Petersburg	\$24,960.00	\$14,923.26
2609	Prince George County	\$8,159.00	\$4,878.16
4967	Prince George County	\$54,353.00	\$32,496.96
4968	Prince George County	\$5,528.00	\$3,305.12

Tot. Incentives for PDC: 5

Tot. Amt. Requested: \$106,080.00 **Avg. Amt. Requested:** \$21,216.00

Tot. Amt. Disbursed: \$63,423.86 **Avg. Amt. Disbursed:** \$12,684.77

PDC: 23

Company	Zone	Requested	Disbursed
4946	Hampton Roads Center Zone	\$7,864.00	\$4,701.79
4947	Hampton Roads Center Zone	\$16,224.00	\$9,700.12
4948	Hampton Urban Zone	\$2,496.00	\$1,492.33
4949	Hampton Urban Zone	\$8,464.00	\$5,060.52
4025	Newport News North Zone	\$11,670.00	\$6,977.34
4790	Newport News North Zone	\$178,654.00	\$106,814.94
4877	Newport News South Zone	\$14,784.00	\$8,839.16
283	Norfolk and Portsmouth	\$48,224.00	\$28,832.51
2178	Norfolk and Portsmouth	\$24,104.00	\$14,411.47
4954	Norfolk and Portsmouth	\$239,496.00	\$143,191.59
4957	Norfolk and Portsmouth	\$25,664.00	\$15,344.18
4976	Suffolk	\$17,248.00	\$10,312.36
4977	Suffolk	\$10,168.00	\$6,079.32

Tot. Incentives for PDC: 13

Tot. Amt. Requested: \$605,060.00 **Avg. Amt. Requested:** \$46,543.08

Tot. Amt. Disbursed: \$361,757.63 **Avg. Amt. Disbursed:** \$27,827.51

GRAND TOTALS

Total Incentives: 44

Tot. Amount Requested: \$2,139,174.00 **Avg. Amount Requested:** \$48,617.59

Tot. Amount Disbursed: \$1,278,984.76 **Avg. Amount Disbursed:** \$29,067.84

Enterprise Zone - General Income Tax Credit FY2008

PDC: 5

Company	Zone	Requested	Disbursed
2652	Roanoke Zone 1	\$3,865.80	\$3,865.80
4897	Roanoke Zone 2	\$20,693.40	\$20,693.40
3506	Rocky Mount	\$30,762.60	\$30,762.60
Tot. Incentives for PDC: 3			
Tot. Amt. Requested:	\$55,321.80	Avg. Amt. Requested:	\$18,440.60
Tot. Amt. Disbursed:	\$55,321.80	Avg. Amt. Disbursed:	\$18,440.60

PDC: 7

Company	Zone	Requested	Disbursed
309	Warren County	\$259,750.20	\$259,750.20
Tot. Incentives for PDC: 1			
Tot. Amt. Requested:	\$259,750.20	Avg. Amt. Requested:	\$259,750.20
Tot. Amt. Disbursed:	\$259,750.20	Avg. Amt. Disbursed:	\$259,750.20

PDC: 11

Company	Zone	Requested	Disbursed
2209	Lynchburg Zone 1	\$2,470.20	\$2,470.20
2299	Lynchburg Zone 1	\$1,866.00	\$1,866.00
3475	Lynchburg Zone 1	\$3,435.00	\$3,435.00
3477	Lynchburg Zone 1	\$1,930.80	\$1,930.80
3968	Lynchburg Zone 1	\$9,435.60	\$9,435.60
4872	Lynchburg Zone 1	\$1,948.20	\$1,948.20
4916	Lynchburg Zone 1	\$34,109.40	\$34,109.40
4919	Lynchburg Zone 1	\$299,560.80	\$299,560.80
Tot. Incentives for PDC: 8			
Tot. Amt. Requested:	\$354,756.00	Avg. Amt. Requested:	\$44,344.50
Tot. Amt. Disbursed:	\$354,756.00	Avg. Amt. Disbursed:	\$44,344.50

PDC: 12

Company	Zone	Requested	Disbursed
2691	Danville	\$4,843.80	\$4,843.80
3473	Danville	\$5,902.80	\$5,902.80
4859	Danville	\$608.40	\$608.40
4860	Danville	\$5,050.20	\$5,050.20
238	Henry County and Martinsville 1	\$215,613.60	\$215,613.60
2378	Henry County and Martinsville 1	\$200,679.00	\$200,679.00
4868	Henry County and Martinsville 1	\$0.00	\$0.00
4911	Henry County and Martinsville 1	\$259,840.20	\$259,840.20
4928	Pittsylvania County and Danville	\$0.00	\$0.00

3506	Rocky Mount	\$30,762.60	\$30,762.60
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Tot. Incentives for PDC: 10

Tot. Amt. Requested:	\$723,300.60	Avg. Amt. Requested:	\$72,330.06
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Tot. Amt. Disbursed:	\$723,300.60	Avg. Amt. Disbursed:	\$72,330.06
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PDC: 13

Company	Zone	Requested	Disbursed
4863	Halifax County and South Boston	\$17,723.40	\$17,723.40

Tot. Incentives for PDC: 1

Tot. Amt. Requested:	\$17,723.40	Avg. Amt. Requested:	\$17,723.40
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Tot. Amt. Disbursed:	\$17,723.40	Avg. Amt. Disbursed:	\$17,723.40
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PDC: 15

Company	Zone	Requested	Disbursed
2188	Chesterfield County Jefferson Davis Zone	\$88,387.20	\$88,387.20
4905	Chesterfield County Jefferson Davis Zone	\$14,896.20	\$14,896.20
4931	Richmond East Zone	\$2,278.20	\$2,278.20
3510	Richmond North/Henrico County Zone	\$3,933.00	\$3,933.00
4889	Richmond North/Henrico County Zone	\$27,442.37	\$27,442.37
4891	Richmond North/Henrico County Zone	\$2,842.20	\$2,842.20
4892	Richmond North/Henrico County Zone	\$2,587.50	\$2,587.50
4893	Richmond North/Henrico County Zone	\$9,591.00	\$9,591.00
4932	Richmond North/Henrico County Zone	\$112,041.60	\$112,041.60
308	Richmond South Zone	\$25,765.56	\$25,765.56
2260	Richmond South Zone	\$46,812.60	\$46,812.60
2315	Richmond South Zone	\$13,685.40	\$13,685.40
4896	Richmond South Zone	\$23,661.00	\$23,661.00

Tot. Incentives for PDC: 13

Tot. Amt. Requested:	\$373,923.83	Avg. Amt. Requested:	\$28,763.37
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Tot. Amt. Disbursed:	\$373,923.83	Avg. Amt. Disbursed:	\$28,763.37
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PDC: 19

Company	Zone	Requested	Disbursed
2188	Chesterfield County Jefferson Davis Zone	\$88,387.20	\$88,387.20
4905	Chesterfield County Jefferson Davis Zone	\$14,896.20	\$14,896.20
4906	Dinwiddie County and Petersburg	\$109,800.00	\$109,800.00
4887	Petersburg	\$18,468.60	\$18,468.60
4888	Prince George County	\$60,578.40	\$60,578.40
4929	Prince George County	\$12,060.00	\$12,060.00
4930	Prince George County	\$83,083.80	\$83,083.80

Tot. Incentives for PDC: 7

Tot. Amt. Requested:	\$387,274.20	Avg. Amt. Requested:	\$55,324.89
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Tot. Amt. Disbursed:	\$387,274.20	Avg. Amt. Disbursed:	\$55,324.89
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PDC: 22

Company	Zone	Requested	Disbursed
263	Accomack and Northampton Counties	\$10,105.80	\$10,105.80
Tot. Incentives for PDC: 1			
Tot. Amt. Requested:	\$10,105.80	Avg. Amt. Requested:	\$10,105.80
Tot. Amt. Disbursed:	\$10,105.80	Avg. Amt. Disbursed:	\$10,105.80

PDC: 23

Company	Zone	Requested	Disbursed
2376	Chesapeake (Any Expired Zone)	\$73,876.80	\$73,876.80
2453	Chesapeake (Any Expired Zone)	\$29,425.20	\$29,425.20
424	Hampton Roads Center Zone	\$21,600.00	\$21,600.00
3514	Hampton Roads Center Zone	\$13,615.80	\$13,615.80
4908	Hampton Roads Center Zone	\$10,521.00	\$10,521.00
2333	Hampton Urban Zone	\$6,774.60	\$6,774.60
2732	Hampton Urban Zone	\$1,705.80	\$1,705.80
2732	Hampton Urban Zone	\$4,886.40	\$4,886.40
4866	Hampton Urban Zone	\$43,257.60	\$43,257.60
2381	James City County	\$7,664.40	\$7,664.40
4869	James City County	\$6,585.60	\$6,585.60
4914	James City County	\$156,147.00	\$156,147.00
433	Newport News Mid City Zone	\$93,610.20	\$93,610.20
2681	Newport News Mid City Zone	\$493.20	\$493.20
2732	Newport News Mid City Zone	\$6,778.20	\$6,778.20
4875	Newport News North Zone	\$2,830.20	\$2,830.20
2732	Newport News South Zone	\$2,012.40	\$2,012.40
3479	Newport News South Zone	\$24,006.00	\$24,006.00
4877	Newport News South Zone	\$275,658.60	\$275,658.60
270	Norfolk and Portsmouth	\$4,127.40	\$4,127.40
320	Norfolk and Portsmouth	\$15,190.80	\$15,190.80
405	Norfolk and Portsmouth	\$16,173.60	\$16,173.60
1729	Norfolk and Portsmouth	\$8,110.20	\$8,110.20
2179	Norfolk and Portsmouth	\$20,743.20	\$20,743.20
3481	Norfolk and Portsmouth	\$15,671.40	\$15,671.40
3483	Norfolk and Portsmouth	\$1,625.40	\$1,625.40
3485	Norfolk and Portsmouth	\$15,462.60	\$15,462.60
4119	Norfolk and Portsmouth	\$13,908.00	\$13,908.00
4878	Norfolk and Portsmouth	\$6,852.00	\$6,852.00
4880	Norfolk and Portsmouth	\$33,678.60	\$33,678.60
4881	Norfolk and Portsmouth	\$113,713.80	\$113,713.80
4883	Norfolk and Portsmouth	\$163,073.40	\$163,073.40
4884	Norfolk and Portsmouth	\$442,834.20	\$442,834.20
4885	Norfolk and Portsmouth	\$2,803.80	\$2,803.80
388	Suffolk	\$1,543.80	\$1,543.80
1602	Suffolk	\$10,878.00	\$10,878.00
4900	Suffolk	\$5,453.40	\$5,453.40

4901	Suffolk		\$32,395.20	\$32,395.20
Tot. Incentives for PDC: 38				
Tot. Amt. Requested:	\$1,705,687.80	Avg. Amt. Requested:	\$44,886.52	
Tot. Amt. Disbursed:	\$1,705,687.80	Avg. Amt. Disbursed:	\$44,886.52	

GRAND TOTALS

Total Incentives:	79		
Tot. Amount Requested:	\$3,753,797.63	Avg. Amount Requested:	\$47,516.43
Tot. Amount Disbursed:	\$3,753,797.63	Avg. Amount Disbursed:	\$47,516.43

Enterprise Zone - Investment Tax Credit FY 2008

PDC: 15

Company	Zone	Requested	Disbursed
4903	Richmond North/Henrico County Zone	\$3,655,148.63	\$3,655,148.63
Tot. Incentives for PDC: 1			
Tot. Amt. Requested:	\$3,655,148.63	Avg. Amt. Requested:	\$3,655,148.63
Tot. Amt. Disbursed:	\$3,655,148.63	Avg. Amt. Disbursed:	\$3,655,148.63

GRAND TOTALS

Total Incentives:	1		
Tot. Amount Requested:	\$3,655,148.63	Avg. Amount Requested:	\$3,655,148.63
Tot. Amount Disbursed:	\$3,655,148.63	Avg. Amount Disbursed:	\$3,655,148.63

Virginia Jobs Investment Program

The Virginia Jobs Investment Program (VJIP), managed by the Department of Business Assistance pursuant to §2.2-902.A.1 of the *Code of Virginia*, has been a cornerstone in Virginia's economic development efforts for 40 years, helping to recruit new businesses and encouraging existing businesses to expand. The program reduces the human resource development costs of new and expanding companies that are creating jobs. VJIP offers services such as "Train the Trainer," recruiting assistance, electronic media support and funding. The program was formerly known as "Workforce Services."

In order to qualify, companies must be for-profit and paying at least \$10/hour in one of five business sectors: manufacturing, distribution centers, corporate headquarters for companies with multiple facilities, call centers, and information technology services exclusively for businesses. In addition:

- Companies with 250 employees or less must make a minimum capital investment of \$100,000 and create at least 5 new full-time jobs.
- Companies with over 250 employees must make a minimum capital investment of \$1,000,000 and create at least 25 new full-time jobs. These larger companies must generate at least 50% of their revenues from outside of Virginia and the project must be in competition with at least one other state or country.
- In order to qualify for retraining assistance, companies must be in manufacturing or distribution, have a minimum new capital investment of \$500,000 as the catalyst for the project and at least 10 full-time employees requiring a skills upgrade.

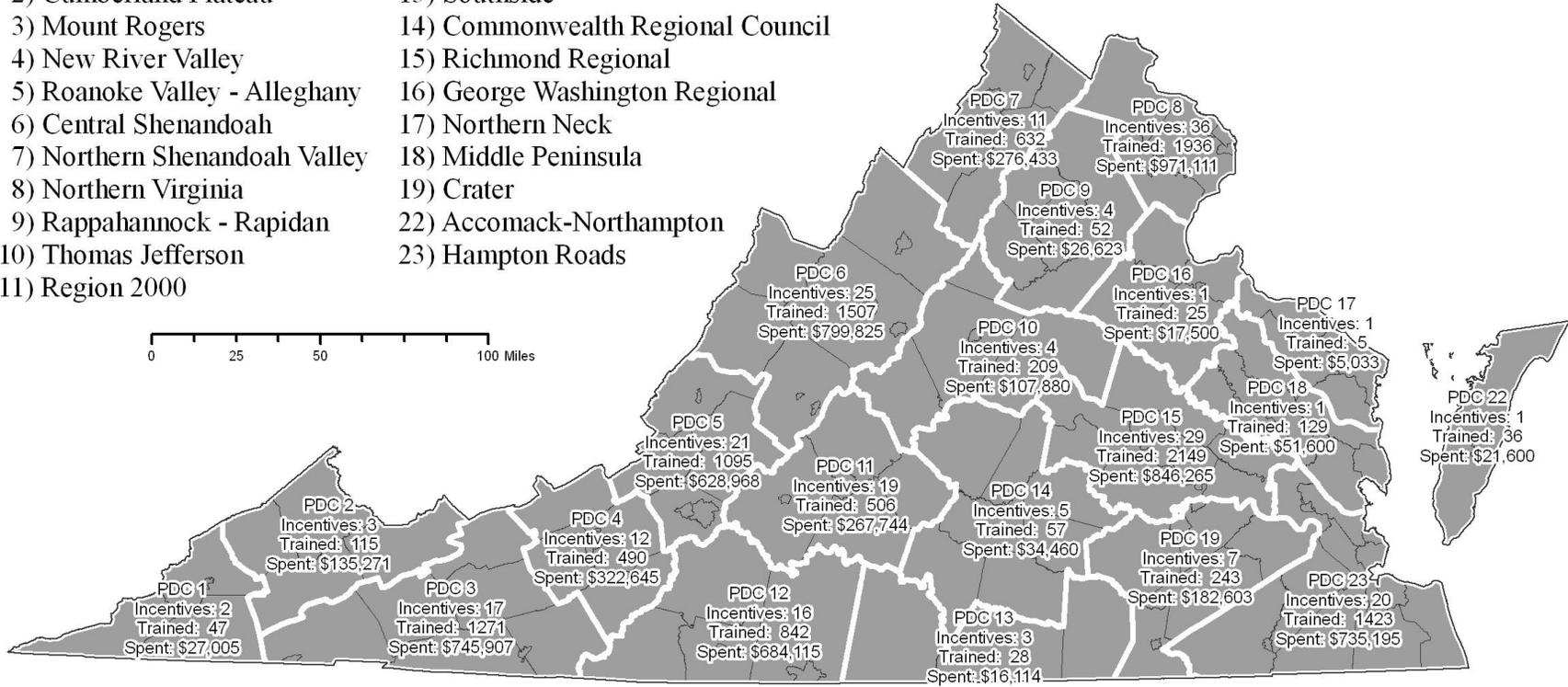
The Virginia Jobs Investment Program also worked jointly with the local Workforce Investment Boards (WIBs) in Charlottesville and the Shenandoah Valley to implement a Local Incumbent Worker Training program. However, the funding for these projects originated with the local WIBs.

In FY 2008, VJIP assisted 500 companies, and provided funding to 231 firms. The number of jobs created or retrained was 12,797. Jobs funded paid an average wage of \$17.52 per hour or \$36,442 annually. A goal of this program is to recover the Commonwealth's investment within one year, through income and sales taxes paid by each new job created. There is an average reimbursement rate of \$534 per job. This economic development incentive is performance based, and no funding is expended until the capital investment has been made and the jobs are created by the company.

Virginia Jobs Investment Partnership Incentives by Planning District Fiscal Year 2008

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2008

All Virginia Jobs Investment Partnership Incentives - FY 2008

PDC: 1

Company	Type	FY 2008 Trained	FY 2008 Spent
4245	New	29	\$17,721.32
4558	Sm. Bus.	18	\$9,283.68

Total Incentives for PDC: 2

Total FY 2008 Trained: 47	Avg. FY 2008 Trained: 24
Total FY 2008 Spent: \$27,005.00	Avg. FY 2008 Spent: \$13,502.50

PDC: 2

Company	Type	FY 2008 Trained	FY 2008 Spent
4561	New	75	\$93,195.00
4562	New	12	\$7,293.00
4560	WIA Spec	28	\$34,782.72

Total Incentives for PDC: 3

Total FY 2008 Trained: 115	Avg. FY 2008 Trained: 38
Total FY 2008 Spent: \$135,270.72	Avg. FY 2008 Spent: \$45,090.24

PDC: 3

Company	Type	FY 2008 Trained	FY 2008 Spent
4563	Expansion	40	\$25,970.00
4569	Expansion	45	\$27,435.15
4575	Expansion	50	\$30,000.00
1983	New	105	\$84,084.00
3923	New	52	\$52,035.88
4248	New	58	\$58,197.78
4574	New	250	\$154,200.00
4566	Retraining	48	\$21,964.80
4569	Retraining	184	\$82,284.80
4576	Retraining	100	\$40,000.00
4577	Retraining	151	\$45,334.73
4565	Sm. Bus.	11	\$7,867.20
4567	Sm. Bus.	5	\$3,107.50
4571	Sm. Bus.	0	\$250.00
4572	Sm. Bus.	33	\$18,275.07
4573	Sm. Bus.	19	\$9,767.90
4578	Sm. Bus.	120	\$85,132.40

Total Incentives for PDC: 17

Total FY 2008 Trained: 1271

Avg. FY 2008 Trained: 75

Total FY 2008 Spent: \$745,907.21

Avg. FY 2008 Spent: \$43,876.89

PDC: 4

Company	Type	FY 2008 Trained	FY 2008 Spent
4254	Expansion	40	\$20,134.40
4583	Expansion	45	\$34,606.80
4582	New	0	\$250.00
4585	New	116	\$84,241.52
4250	Retraining	150	\$90,069.00
3732	Sm. Bus.	5	\$2,786.25
4252	Sm. Bus.	9	\$4,677.03
4584	Sm. Bus.	67	\$47,495.63
4586	Sm. Bus.	22	\$13,268.20
4587	Sm. Bus.	7	\$5,048.12
4588	Sm. Bus.	24	\$16,817.76
4589	Sm. Bus.	5	\$3,250.00

Total Incentives for PDC: 12

Total FY 2008 Trained: 490

Avg. FY 2008 Trained: 41

Total FY 2008 Spent: \$322,644.71

Avg. FY 2008 Spent: \$26,887.06

PDC: 5

Company	Type	FY 2008 Trained	FY 2008 Spent
1293	Expansion	118	\$94,478.49
4126	Expansion	16	\$16,016.64
4258	Expansion	30	\$18,150.00
4599	Expansion	175	\$108,507.00
4600	Expansion	136	\$89,668.88
4608	Expansion	37	\$23,268.93
1743	New	4	\$2,444.00
3692	New	13	\$9,242.35
3870	New	21	\$14,826.63
4602	New	14	\$42,000.00
4221	Retraining	88	\$44,000.00
4576	Retraining	41	\$5,769.11
4595	Retraining	133	\$44,266.39
4604	Retraining	174	\$52,200.00
1532	Sm. Bus.	24	\$16,956.96
4255	Sm. Bus.	22	\$17,097.30
4257	Sm. Bus.	18	\$9,047.70
4593	Sm. Bus.	6	\$4,050.00
4596	Sm. Bus.	10	\$6,000.00
4603	Sm. Bus.	9	\$7,251.39
4606	Sm. Bus.	6	\$3,726.66

Total Incentives for PDC: 21

Total FY 2008 Trained: 1095

Total FY 2008 Spent: \$628,968.43

Avg. FY 2008 Trained: 52

Avg. FY 2008 Spent: \$29,950.88

PDC: 6

Company	Type	FY 2008 Trained	FY 2008 Spent
4621	Expansion	75	\$52,500.00
4624	Expansion	100	\$80,550.00
4633	Expansion	81	\$34,425.00
4617	Local Inc.	14	\$0.00
4618	Local Inc.	68	\$0.00
4619	Local Inc.	14	\$0.00
4629	Local Inc.	7	\$0.00
1872	New	19	\$9,539.14
4533	New	18	\$10,800.00
4635	New	5	\$2,750.00
4261	Retraining	120	\$48,000.00
4576	Retraining	66	\$26,640.24
4623	Retraining	67	\$90,987.43
4624	Retraining	54	\$27,000.00
4626	Retraining	307	\$92,238.15
4628	Retraining	11	\$5,518.37
4629	Retraining	332	\$201,899.16
3865	Sm. Bus.	5	\$4,000.45
4131	Sm. Bus.	83	\$66,480.51
4132	Sm. Bus.	7	\$5,125.05
4133	Sm. Bus.	7	\$4,900.00
4616	Sm. Bus.	14	\$17,050.00
4620	Sm. Bus.	8	\$6,400.00
4627	Sm. Bus.	17	\$8,500.00
4636	Sm. Bus.	8	\$4,521.92

Total Incentives for PDC: 25

Total FY 2008 Trained: 1507

Total FY 2008 Spent: \$799,825.42

Avg. FY 2008 Trained: 60

Avg. FY 2008 Spent: \$31,993.02

PDC: 7

Company	Type	FY 2008 Trained	FY 2008 Spent
4263	Expansion	26	\$17,420.00
3896	Local Inc.	9	\$0.00
4644	Local Inc.	20	\$0.00
4647	Local Inc.	28	\$0.00
66	Retraining	141	\$56,639.70
1331	Retraining	20	\$8,000.00
4532	Retraining	177	\$107,373.51
4638	Retraining	43	\$19,350.00
4642	Retraining	132	\$52,800.00
4646	Retraining	30	\$11,250.00

4645	Sm. Bus.	6	\$3,600.00
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Total Incentives for PDC: 11

Total FY 2008 Trained: 632

Avg. FY 2008 Trained: 57

Total FY 2008 Spent: \$276,433.21

Avg. FY 2008 Spent: \$25,130.29

PDC: 8

Company	Type	FY 2008 Trained	FY 2008 Spent
16	Expansion	33	\$18,150.00
1884	Expansion	57	\$22,800.00
3017	Expansion	1050	\$442,858.50
4285	Expansion	0	\$250.00
4670	Expansion	11	\$6,627.17
4676	Expansion	75	\$75,037.50
4682	Expansion	22	\$14,238.40
4268	New	5	\$3,000.00
4662	New	7	\$4,112.71
4674	New	184	\$92,000.00
1830	Sm. Bus.	14	\$9,142.00
2954	Sm. Bus.	6	\$3,285.00
3728	Sm. Bus.	104	\$64,763.92
3738	Sm. Bus.	28	\$14,675.64
3815	Sm. Bus.	7	\$3,815.00
4137	Sm. Bus.	20	\$10,513.40
4140	Sm. Bus.	25	\$13,750.00
4264	Sm. Bus.	11	\$6,600.00
4269	Sm. Bus.	19	\$9,975.00
4273	Sm. Bus.	24	\$12,720.00
4277	Sm. Bus.	16	\$8,671.52
4278	Sm. Bus.	20	\$12,000.00
4279	Sm. Bus.	12	\$7,332.00
4282	Sm. Bus.	39	\$23,307.18
4283	Sm. Bus.	13	\$7,951.71
4651	Sm. Bus.	10	\$6,569.20
4658	Sm. Bus.	13	\$8,070.79
4661	Sm. Bus.	3	\$1,620.54
4663	Sm. Bus.	13	\$7,995.00
4664	Sm. Bus.	5	\$2,904.30
4665	Sm. Bus.	9	\$5,139.72
4667	Sm. Bus.	38	\$24,066.54
4668	Sm. Bus.	13	\$7,704.97
4675	Sm. Bus.	13	\$8,569.21
4680	Sm. Bus.	8	\$5,232.00
4684	Sm. Bus.	9	\$5,662.53

Total Incentives for PDC: 36

Total FY 2008 Trained: 1936

Avg. FY 2008 Trained: 54

Total FY 2008 Spent: \$971,111.45

Avg. FY 2008 Spent: \$26,975.32

PDC: 9

Company	Type	FY 2008 Trained	FY 2008 Spent
4688	New	23	\$11,025.05
2958	Sm. Bus.	5	\$3,516.65
3878	Sm. Bus.	16	\$8,069.28
4144	Sm. Bus.	8	\$4,012.32

Total Incentives for PDC: 4**Total FY 2008 Trained:** 52**Avg. FY 2008 Trained:** 13**Total FY 2008 Spent:** \$26,623.30**Avg. FY 2008 Spent:** \$6,655.83**PDC: 10**

Company	Type	FY 2008 Trained	FY 2008 Spent
4691	Expansion	32	\$17,805.76
4528	Retraining	134	\$67,000.00
3826	Sm. Bus.	5	\$2,500.75
4692	Sm. Bus.	38	\$20,573.58

Total Incentives for PDC: 4**Total FY 2008 Trained:** 209**Avg. FY 2008 Trained:** 52**Total FY 2008 Spent:** \$107,880.09**Avg. FY 2008 Spent:** \$26,970.02**PDC: 11**

Company	Type	FY 2008 Trained	FY 2008 Spent
24	Expansion	45	\$41,017.50
4699	New	6	\$3,600.00
4697	Retraining	110	\$44,000.00
4706	Retraining	150	\$60,000.00
1763	Sm. Bus.	63	\$37,752.12
3736	Sm. Bus.	12	\$7,200.00
4151	Sm. Bus.	5	\$3,001.10
4211	Sm. Bus.	10	\$6,000.00
4233	Sm. Bus.	10	\$6,250.00
4291	Sm. Bus.	7	\$4,718.00
4294	Sm. Bus.	8	\$4,800.00
4298	Sm. Bus.	7	\$4,190.69
4299	Sm. Bus.	16	\$9,600.00
4301	Sm. Bus.	11	\$6,600.00
4698	Sm. Bus.	10	\$6,000.00
4702	Sm. Bus.	9	\$5,438.61
4703	Sm. Bus.	5	\$3,250.00
4704	Sm. Bus.	12	\$8,326.08
4709	Sm. Bus.	10	\$6,000.00

Total Incentives for PDC: 19
Total FY 2008 Trained: 506 **Avg. FY 2008 Trained:** 27
Total FY 2008 Spent: \$267,744.10 **Avg. FY 2008 Spent:** \$14,091.79

PDC: 12

Company	Type	FY 2008 Trained	FY 2008 Spent
2789	New	135	\$78,165.00
3721	New	24	\$24,236.88
4302	New	61	\$36,891.58
4305	New	98	\$60,341.54
4712	New	43	\$26,648.39
4713	New	18	\$12,735.18
4716	New	0	\$3,373.53
4723	New	155	\$131,376.45
4725	New	50	\$30,164.00
3698	Sm. Bus.	50	\$29,800.00
4303	Sm. Bus.	9	\$5,400.00
4715	Sm. Bus.	15	\$8,992.50
4719	Sm. Bus.	6	\$3,097.02
4721	Sm. Bus.	15	\$8,892.45
4306	WIA Spec	24	\$24,000.00
4722	WIA Spec	139	\$200,000.15

Total Incentives for PDC: 16
Total FY 2008 Trained: 842 **Avg. FY 2008 Trained:** 53
Total FY 2008 Spent: \$684,114.67 **Avg. FY 2008 Spent:** \$42,757.17

PDC: 13

Company	Type	FY 2008 Trained	FY 2008 Spent
4307	Expansion	20	\$11,481.00
4158	New	5	\$2,533.65
3823	Sm. Bus.	3	\$2,099.58

Total Incentives for PDC: 3
Total FY 2008 Trained: 28 **Avg. FY 2008 Trained:** 9
Total FY 2008 Spent: \$16,114.23 **Avg. FY 2008 Spent:** \$5,371.41

PDC: 14

Company	Type	FY 2008 Trained	FY 2008 Spent
3761	Expansion	6	\$3,010.02
4733	New	22	\$11,016.50
4309	Sm. Bus.	2	\$1,003.34
4734	Sm. Bus.	8	\$5,709.44
4735	Sm. Bus.	19	\$13,720.28

Total Incentives for PDC: 5
Total FY 2008 Trained: 57 **Avg. FY 2008 Trained:** 11
Total FY 2008 Spent: \$34,459.58 **Avg. FY 2008 Spent:** \$6,891.92

PDC: 15

Company	Type	FY 2008 Trained	FY 2008 Spent
84	Expansion	137	\$68,750.00
4169	Expansion	143	\$148,173.74
4313	Expansion	10	\$5,152.80
4741	Expansion	20	\$9,475.00
3885	New	15	\$9,094.95
4168	New	25	\$17,798.75
4318	New	7	\$5,005.98
4738	New	52	\$37,340.68
4744	New	81	\$40,749.48
4748	New	40	\$24,000.00
4749	New	48	\$16,951.68
4751	New	158	\$66,439.00
4757	New	35	\$24,525.55
84	Retraining	252	\$100,800.00
4163	Retraining	14	\$4,900.00
4737	Retraining	94	\$37,600.00
4742	Retraining	25	\$5,544.50
4743	Retraining	550	\$12,100.00
4759	Retraining	41	\$6,437.00
4762	Retraining	101	\$20,200.00
2978	Sm. Bus.	3	\$2,491.42
3005	Sm. Bus.	31	\$21,803.23
4146	Sm. Bus.	25	\$12,500.00
4167	Sm. Bus.	11	\$5,940.00
4310	Sm. Bus.	157	\$103,965.40
4319	Sm. Bus.	23	\$11,500.00
4753	Sm. Bus.	25	\$7,500.00
4754	Sm. Bus.	12	\$8,290.92
4755	Sm. Bus.	14	\$11,235.00

Total Incentives for PDC: 29
Total FY 2008 Trained: 2149 **Avg. FY 2008 Trained:** 74
Total FY 2008 Spent: \$846,265.08 **Avg. FY 2008 Spent:** \$29,181.55

PDC: 16

Company	Type	FY 2008 Trained	FY 2008 Spent
4765	New	25	\$17,500.00

Total Incentives for PDC: 1
Total FY 2008 Trained: 25 **Avg. FY 2008 Trained:** 25
Total FY 2008 Spent: \$17,500.00 **Avg. FY 2008 Spent:** \$17,500.00

PDC: 17

Company	Type	FY 2008 Trained	FY 2008 Spent
4766	Sm. Bus.	5	\$5,033.35

Total Incentives for PDC: 1

Total FY 2008 Trained: 5	Avg. FY 2008 Trained: 5
Total FY 2008 Spent: \$5,033.35	Avg. FY 2008 Spent: \$5,033.35

PDC: 18

Company	Type	FY 2008 Trained	FY 2008 Spent
4767	Retraining	129	\$51,600.00

Total Incentives for PDC: 1

Total FY 2008 Trained: 129	Avg. FY 2008 Trained: 129
Total FY 2008 Spent: \$51,600.00	Avg. FY 2008 Spent: \$51,600.00

PDC: 19

Company	Type	FY 2008 Trained	FY 2008 Spent
1764	Expansion	33	\$75,900.00
4176	New	14	\$7,133.28
4771	New	10	\$7,960.80
4772	New	50	\$35,075.00
151	Retraining	89	\$44,500.00
3760	Retraining	38	\$4,750.00
4768	Sm. Bus.	9	\$7,283.97

Total Incentives for PDC: 7

Total FY 2008 Trained: 243	Avg. FY 2008 Trained: 35
Total FY 2008 Spent: \$182,603.05	Avg. FY 2008 Spent: \$26,086.15

PDC: 22

Company	Type	FY 2008 Trained	FY 2008 Spent
4775	Sm. Bus.	36	\$21,600.00

Total Incentives for PDC: 1

Total FY 2008 Trained: 36	Avg. FY 2008 Trained: 36
Total FY 2008 Spent: \$21,600.00	Avg. FY 2008 Spent: \$21,600.00

PDC: 23

Company	Type	FY 2008 Trained	FY 2008 Spent
1211	Expansion	47	\$23,740.64

2588	Expansion	50	\$25,587.00
4777	Expansion	39	\$19,750.00
4780	Expansion	8	\$5,666.64
4790	Expansion	212	\$106,691.12
4791	Expansion	9	\$4,500.00
4794	Expansion	381	\$208,483.20
4178	New	14	\$7,586.88
4793	New	18	\$15,038.46
3821	Retraining	150	\$60,000.00
4779	Retraining	376	\$190,000.32
4787	Retraining	14	\$4,200.00
3514	Sm. Bus.	7	\$3,528.91
3791	Sm. Bus.	5	\$3,250.00
3848	Sm. Bus.	3	\$2,100.00
4320	Sm. Bus.	35	\$23,590.70
4785	Sm. Bus.	36	\$18,180.00
4786	Sm. Bus.	11	\$7,700.00
4788	Sm. Bus.	0	\$250.00
4789	Sm. Bus.	8	\$5,351.12

Total Incentives for PDC: 20

Total FY 2008 Trained: 1423

Total FY 2008 Spent: \$735,194.99

Avg. FY 2008 Trained: 71

Avg. FY 2008 Spent: \$36,759.75

GRAND TOTALS

Total Incentives for All PDCs: 238

Total FY 2008 Trained: 12797

Total FY 2008 Spent: \$6,903,898.59

Avg FY 2008 Trained: 54

Avg FY 2008 Spent: \$29,007.98

Expansion VJIP Incentives - FY 2008

Source: Department of Business Assistance

PDC: 3

Company	Type	FY 2008 Trained	FY 2008 Spent
4563	Expansion	40	\$25,970.00
4569	Expansion	45	\$27,435.15
4575	Expansion	50	\$30,000.00

Total Incentives for PDC: 3

Total FY 2008 Trained:	135	Avg. FY 2008 Trained:	45
Total FY 2008 Spent:	\$83,405.15	Avg FY 2008 Spent:	\$27,801.72

PDC: 4

Company	Type	FY 2008 Trained	FY 2008 Spent
4254	Expansion	40	\$20,134.40
4583	Expansion	45	\$34,606.80

Total Incentives for PDC: 2

Total FY 2008 Trained:	85	Avg. FY 2008 Trained:	43
Total FY 2008 Spent:	\$54,741.20	Avg FY 2008 Spent:	\$27,370.60

PDC: 5

Company	Type	FY 2008 Trained	FY 2008 Spent
1293	Expansion	118	\$94,478.49
4126	Expansion	16	\$16,016.64
4258	Expansion	30	\$18,150.00
4599	Expansion	175	\$108,507.00
4600	Expansion	136	\$89,668.88
4608	Expansion	37	\$23,268.93

Total Incentives for PDC: 6

Total FY 2008 Trained:	512	Avg. FY 2008 Trained:	85
Total FY 2008 Spent:	\$350,089.94	Avg FY 2008 Spent:	\$58,348.32

PDC: 6

Company	Type	FY 2008 Trained	FY 2008 Spent
4621	Expansion	75	\$52,500.00

4624	Expansion	100	\$80,550.00
4633	Expansion	81	\$34,425.00

Total Incentives for PDC: 3

Total FY 2008 Trained:	256	Avg. FY 2008 Trained:	85
Total FY 2008 Spent:	\$167,475.00	Avg FY 2008 Spent:	\$55,825.00

PDC: 7

Company	Type	FY 2008 Trained	FY 2008 Spent
4263	Expansion	26	\$17,420.00

Total Incentives for PDC: 1

Total FY 2008 Trained:	26	Avg. FY 2008 Trained:	26
Total FY 2008 Spent:	\$17,420.00	Avg FY 2008 Spent:	\$17,420.00

PDC: 8

Company	Type	FY 2008 Trained	FY 2008 Spent
16	Expansion	33	\$18,150.00
1884	Expansion	57	\$22,800.00
3017	Expansion	1050	\$442,858.50
4285	Expansion	0	\$250.00
4670	Expansion	11	\$6,627.17
4676	Expansion	75	\$75,037.50
4682	Expansion	22	\$14,238.40

Total Incentives for PDC: 7

Total FY 2008 Trained:	1248	Avg. FY 2008 Trained:	178
Total FY 2008 Spent:	\$579,961.57	Avg FY 2008 Spent:	\$82,851.65

PDC: 10

Company	Type	FY 2008 Trained	FY 2008 Spent
4691	Expansion	32	\$17,805.76

Total Incentives for PDC: 1

Total FY 2008 Trained:	32	Avg. FY 2008 Trained:	32
Total FY 2008 Spent:	\$17,805.76	Avg FY 2008 Spent:	\$17,805.76

PDC: 11

Company	Type	FY 2008 Trained	FY 2008 Spent
24	Expansion	45	\$41,017.50

Total Incentives for PDC: 1

Total FY 2008 Trained: 45	Avg. FY 2008 Trained: 45
Total FY 2008 Spent: \$41,017.50	Avg FY 2008 Spent: \$41,017.50

PDC: 13

Company	Type	FY 2008 Trained	FY 2008 Spent
4307	Expansion	20	\$11,481.00

Total Incentives for PDC: 1

Total FY 2008 Trained: 20	Avg. FY 2008 Trained: 20
Total FY 2008 Spent: \$11,481.00	Avg FY 2008 Spent: \$11,481.00

PDC: 14

Company	Type	FY 2008 Trained	FY 2008 Spent
3761	Expansion	6	\$3,010.02

Total Incentives for PDC: 1

Total FY 2008 Trained: 6	Avg. FY 2008 Trained: 6
Total FY 2008 Spent: \$3,010.02	Avg FY 2008 Spent: \$3,010.02

PDC: 15

Company	Type	FY 2008 Trained	FY 2008 Spent
84	Expansion	137	\$68,750.00
4169	Expansion	143	\$148,173.74
4313	Expansion	10	\$5,152.80
4741	Expansion	20	\$9,475.00

Total Incentives for PDC: 4

Total FY 2008 Trained: 310	Avg. FY 2008 Trained: 78
Total FY 2008 Spent: \$231,551.54	Avg FY 2008 Spent: \$57,887.89

PDC: 19

Company	Type	FY 2008 Trained	FY 2008 Spent
1764	Expansion	33	\$75,900.00

Total Incentives for PDC: 1

Total FY 2008 Trained: 33

Avg. FY 2008 Trained: 33

Total FY 2008 Spent: \$75,900.00

Avg FY 2008 Spent: \$75,900.00

PDC: 23

Company	Type	FY 2008 Trained	FY 2008 Spent
1211	Expansion	47	\$23,740.64
2588	Expansion	50	\$25,587.00
4777	Expansion	39	\$19,750.00
4780	Expansion	8	\$5,666.64
4790	Expansion	212	\$106,691.12
4791	Expansion	9	\$4,500.00
4794	Expansion	381	\$208,483.20

Total Incentives for PDC: 7

Total FY 2008 Trained: 746

Avg. FY 2008 Trained: 107

Total FY 2008 Spent: \$394,418.60

Avg FY 2008 Spent: \$56,345.51

GRAND TOTALS

Total Incentives for All PDCs: 38

Total FY 2008 Trained: 3454

Avg FY 2008 Trained: 91

Total FY 2008 Spent: \$2,028,277.28

Avg FY 2008 Spent: \$53,375.72

New VJIP Incentives - FY 2008

Source: Department of Business Assistance

PDC: 1

Company	Type	FY 2008 Trained	FY 2008 Spent
4245	New	29	\$17,721.32

Total Incentives for PDC: 1

Total FY 2008 Trained:	29	Avg. FY 2008 Trained:	29
Total FY 2008 Spent:	\$17,721.32	Avg FY 2008 Spent:	\$17,721.32

PDC: 2

Company	Type	FY 2008 Trained	FY 2008 Spent
4561	New	75	\$93,195.00
4562	New	12	\$7,293.00

Total Incentives for PDC: 2

Total FY 2008 Trained:	87	Avg. FY 2008 Trained:	44
Total FY 2008 Spent:	\$100,488.00	Avg FY 2008 Spent:	\$50,244.00

PDC: 3

Company	Type	FY 2008 Trained	FY 2008 Spent
1983	New	105	\$84,084.00
3923	New	52	\$52,035.88
4248	New	58	\$58,197.78
4574	New	250	\$154,200.00

Total Incentives for PDC: 4

Total FY 2008 Trained:	465	Avg. FY 2008 Trained:	116
Total FY 2008 Spent:	\$348,517.66	Avg FY 2008 Spent:	\$87,129.42

PDC: 4

Company	Type	FY 2008 Trained	FY 2008 Spent
4582	New	0	\$250.00
4585	New	116	\$84,241.52

Total Incentives for PDC: 2

Total FY 2008 Trained:	116	Avg. FY 2008 Trained:	58
Total FY 2008 Spent:	\$84,491.52	Avg FY 2008 Spent:	\$42,245.76

PDC: 5

Company	Type	FY 2008 Trained	FY 2008 Spent
1743	New	4	\$2,444.00
3692	New	13	\$9,242.35
3870	New	21	\$14,826.63
4602	New	14	\$42,000.00

Total Incentives for PDC: 4

Total FY 2008 Trained: 52	Avg. FY 2008 Trained: 13
Total FY 2008 Spent: \$68,512.98	Avg FY 2008 Spent: \$17,128.25

PDC: 6

Company	Type	FY 2008 Trained	FY 2008 Spent
1872	New	19	\$9,539.14
4533	New	18	\$10,800.00
4635	New	5	\$2,750.00

Total Incentives for PDC: 3

Total FY 2008 Trained: 42	Avg. FY 2008 Trained: 14
Total FY 2008 Spent: \$23,089.14	Avg FY 2008 Spent: \$7,696.38

PDC: 8

Company	Type	FY 2008 Trained	FY 2008 Spent
4268	New	5	\$3,000.00
4662	New	7	\$4,112.71
4674	New	184	\$92,000.00

Total Incentives for PDC: 3

Total FY 2008 Trained: 196	Avg. FY 2008 Trained: 65
Total FY 2008 Spent: \$99,112.71	Avg FY 2008 Spent: \$33,037.57

PDC: 9

Company	Type	FY 2008 Trained	FY 2008 Spent
4688	New	23	\$11,025.05

Total Incentives for PDC: 1

Total FY 2008 Trained: 23	Avg. FY 2008 Trained: 23
Total FY 2008 Spent: \$11,025.05	Avg FY 2008 Spent: \$11,025.05

PDC: 11

Company	Type	FY 2008 Trained	FY 2008 Spent
4699	New	6	\$3,600.00

Total Incentives for PDC: 1

Total FY 2008 Trained: 6	Avg. FY 2008 Trained: 6
Total FY 2008 Spent: \$3,600.00	Avg FY 2008 Spent: \$3,600.00

PDC: 12

Company	Type	FY 2008 Trained	FY 2008 Spent
2789	New	135	\$78,165.00
3721	New	24	\$24,236.88
4302	New	61	\$36,891.58
4305	New	98	\$60,341.54
4712	New	43	\$26,648.39
4713	New	18	\$12,735.18
4716	New	0	\$3,373.53
4723	New	155	\$131,376.45
4725	New	50	\$30,164.00

Total Incentives for PDC: 9

Total FY 2008 Trained: 584	Avg. FY 2008 Trained: 65
Total FY 2008 Spent: \$403,932.55	Avg FY 2008 Spent: \$44,881.39

PDC: 13

Company	Type	FY 2008 Trained	FY 2008 Spent
4158	New	5	\$2,533.65

Total Incentives for PDC: 1

Total FY 2008 Trained: 5	Avg. FY 2008 Trained: 5
Total FY 2008 Spent: \$2,533.65	Avg FY 2008 Spent: \$2,533.65

PDC: 14

Company	Type	FY 2008 Trained	FY 2008 Spent
4733	New	22	\$11,016.50

Total Incentives for PDC: 1

Total FY 2008 Trained: 22	Avg. FY 2008 Trained: 22
Total FY 2008 Spent: \$11,016.50	Avg FY 2008 Spent: \$11,016.50

PDC: 15

Company	Type	FY 2008 Trained	FY 2008 Spent
3885	New	15	\$9,094.95
4168	New	25	\$17,798.75
4318	New	7	\$5,005.98
4738	New	52	\$37,340.68
4744	New	81	\$40,749.48
4748	New	40	\$24,000.00
4749	New	48	\$16,951.68
4751	New	158	\$66,439.00
4757	New	35	\$24,525.55

Total Incentives for PDC: 9

Total FY 2008 Trained:	461	Avg. FY 2008 Trained:	51
Total FY 2008 Spent:	\$241,906.07	Avg FY 2008 Spent:	\$26,878.45

PDC: 16

Company	Type	FY 2008 Trained	FY 2008 Spent
4765	New	25	\$17,500.00

Total Incentives for PDC: 1

Total FY 2008 Trained:	25	Avg. FY 2008 Trained:	25
Total FY 2008 Spent:	\$17,500.00	Avg FY 2008 Spent:	\$17,500.00

PDC: 19

Company	Type	FY 2008 Trained	FY 2008 Spent
4176	New	14	\$7,133.28
4771	New	10	\$7,960.80
4772	New	50	\$35,075.00

Total Incentives for PDC: 3

Total FY 2008 Trained:	74	Avg. FY 2008 Trained:	25
Total FY 2008 Spent:	\$50,169.08	Avg FY 2008 Spent:	\$16,723.03

PDC: 23

Company	Type	FY 2008 Trained	FY 2008 Spent
4178	New	14	\$7,586.88
4793	New	18	\$15,038.46

Total Incentives for PDC: 2

Total FY 2008 Trained:	32	Avg. FY 2008 Trained:	16
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Total FY 2008 Spent: \$22,625.34

Avg FY 2008 Spent: \$11,312.67

GRAND TOTALS

Total Incentives for All PDCs: 47

Total FY 2008 Trained: 2219

Avg FY 2008 Trained: 47

Total FY 2008 Spent: \$1,506,241.57

Avg FY 2008 Spent: \$32,047.69

Infrastructure Incentives

The Virginia Department of Transportation (VDOT) provides grants to localities for infrastructure associated with economic development projects. The two programs provide matching funds to localities for road and rail access to project sites.

Economic Development Access Program

VDOT administers the Economic Development Access Program through its Local Assistance Division. This program provides matching grants to Virginia localities to build or complete road access to industrial sites. It is important to note that this program frequently provides funds to localities for access to sites where no industry has yet located. These projects require the posting of a bond to ensure that an industry ultimately will locate at the site. All totaled, eight projects received \$2,974,000 from these FY 2008 awards.

Industrial Rail Access Program

The Virginia Department of Rail and Public Transportation administers the Industrial Rail Access Program, which operates in a similar fashion to the Road program outlined above, in the sense that matching grants are made to localities. At levels of \$300,000, state participation is unmatched and up to an additional \$150,000 is matched dollar for dollar. Rail Industrial Access grants are administered to localities, businesses, commercial or industrial enterprises, and railroads. In the Rail Access Program, however, specific industries must be identified as requiring rail access to the site to be eligible. During FY 2008, three awards were made for rail access totaling \$1,240,000.

Community Development Block Grants

The Department of Housing and Community Development administers the Community Development Block Grant (CDBG) program within Virginia. This program assists localities in preparing for economic development.

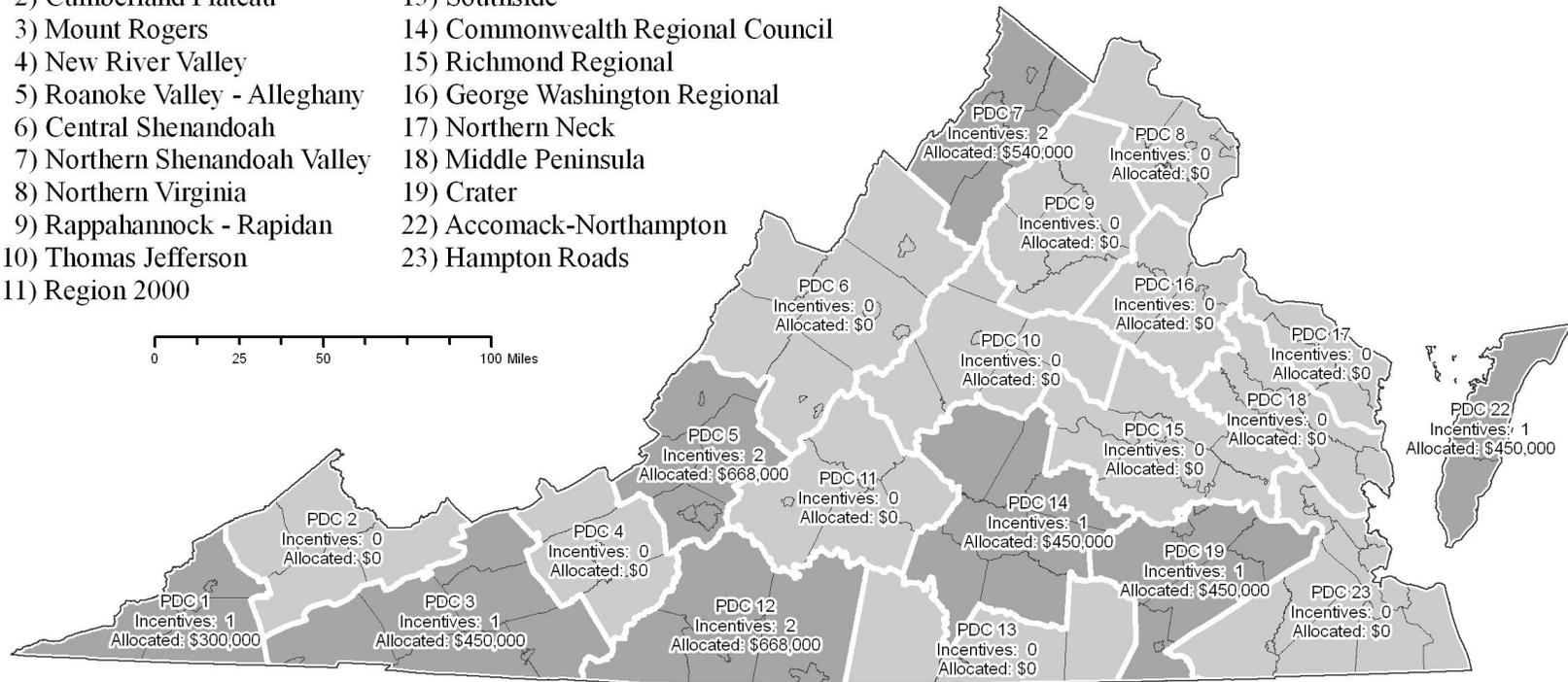
The CDBG Program is a federally-funded program administered by the Commonwealth of Virginia for the non-urban areas of the state. Grants are provided to local governments for a wide range of community needs including housing, facilities, services and economic development. For economic development purposes, these funds are typically used for off-site improvements related to water and sewer utilities. Projects funded with CDBG resources must meet one of the following Congressionally-mandated national objectives: (1) provide primary benefit to low- and moderate-income citizens; (2) prevent or eliminate slums or blight; and (3) address an urgent community development need. Funds are provided on a competitive basis and demand has historically exceeded the resources available.

In FY 2008, among CDBG-funded projects were seven economic development projects that created 207 jobs. The seven grant awards totaled \$3,067,080.

Economic Development Access Program by Planning District Fiscal Year 2008

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2008

Economic Development Access Program - FY2008

PDC: 1

Allocated Amount	Bonded
\$300,000	Yes

Total Incentives for PDC: 1

Total Allocated Amount: \$300,000 **Avg. Allocated Amount:** \$300,000

PDC: 3

Allocated Amount	Bonded
\$450,000	Yes

Total Incentives for PDC: 1

Total Allocated Amount: \$450,000 **Avg. Allocated Amount:** \$450,000

PDC: 5

Allocated Amount	Bonded
\$334,000	Yes

Total Incentives for PDC: 1

Total Allocated Amount: \$334,000 **Avg. Allocated Amount:** \$334,000

PDC: 7

Allocated Amount	Bonded
\$240,000	No
\$300,000	Yes

Total Incentives for PDC: 2

Total Allocated Amount: \$540,000 **Avg. Allocated Amount:** \$270,000

PDC: 12

Allocated Amount	Bonded
\$334,000	Yes

Total Incentives for PDC: 1

Total Allocated Amount: \$334,000 **Avg. Allocated Amount:** \$334,000

PDC: 14

Allocated Amount	Bonded
\$450,000	Yes

Total Incentives for PDC: 1

Total Allocated Amount: \$450,000 **Avg. Allocated Amount:** \$450,000

PDC: 19

Allocated Amount	Bonded
\$450,000	Yes

Total Incentives for PDC: 1

Total Allocated Amount: \$450,000 **Avg. Allocated Amount:** \$450,000

PDC: 22

Allocated Amount	Bonded
\$450,000	Yes

Total Incentives for PDC: 1

Total Allocated Amount: \$450,000 **Avg. Allocated Amount:** \$450,000

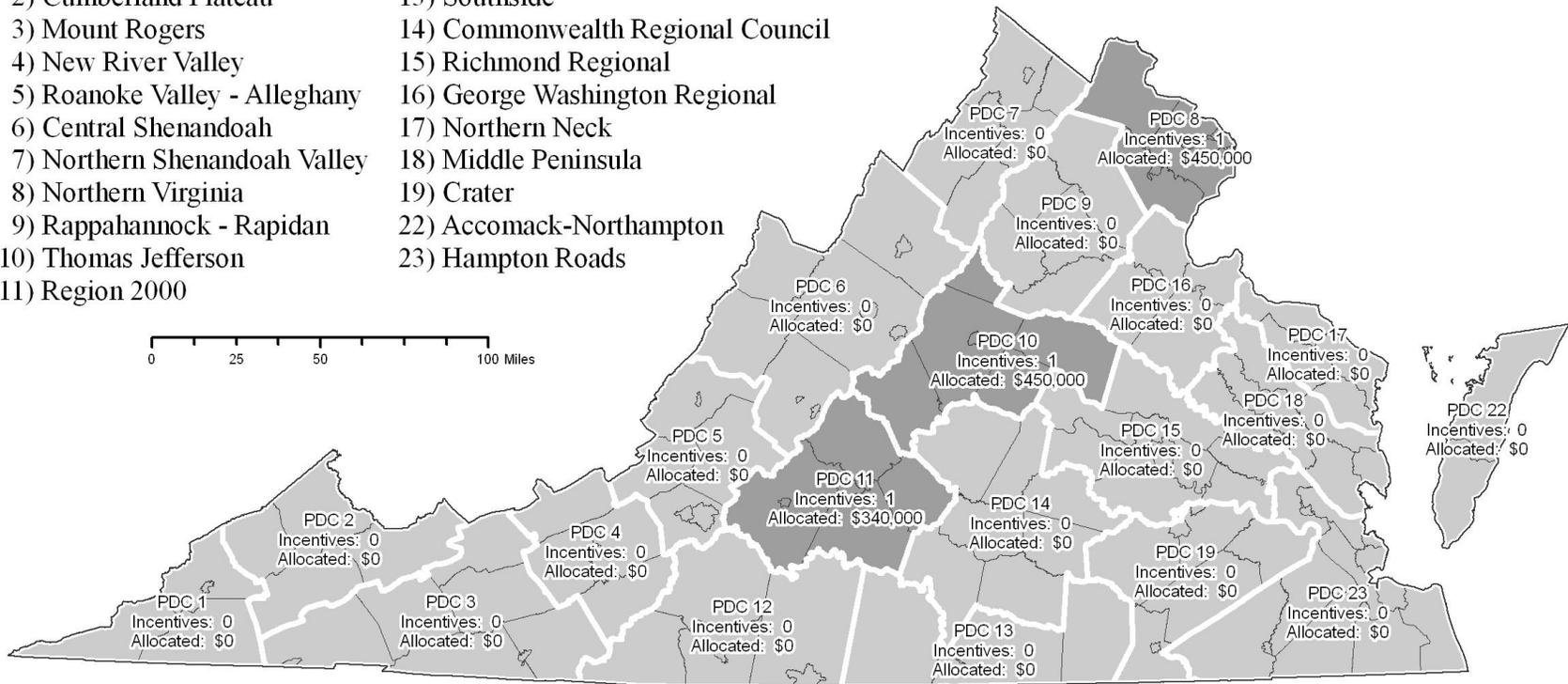
GRAND TOTALS

Total Incentives:	8
Total Allocated:	\$2,974,000
Avg. Allocated:	\$371,750.00

Industrial Rail Access Incentives by Planning District Fiscal Year 2008

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2008

Industrial Rail Access Incentives - FY 2008

PDC: 8

Company	Allocated Amount
4797	\$450,000.00

Total Incentives for PDC: 1

Total Allocated Amount: \$450,000.00

Avg. Allocated Amount: \$450,000.00

PDC: 10

Company	Allocated Amount
4798	\$450,000.00

Total Incentives for PDC: 1

Total Allocated Amount: \$450,000.00

Avg. Allocated Amount: \$450,000.00

PDC: 11

Company	Allocated Amount
4796	\$340,000.00

Total Incentives for PDC: 1

Total Allocated Amount: \$340,000.00

Avg. Allocated Amount: \$340,000.00

GRAND

Total Incentives: 3

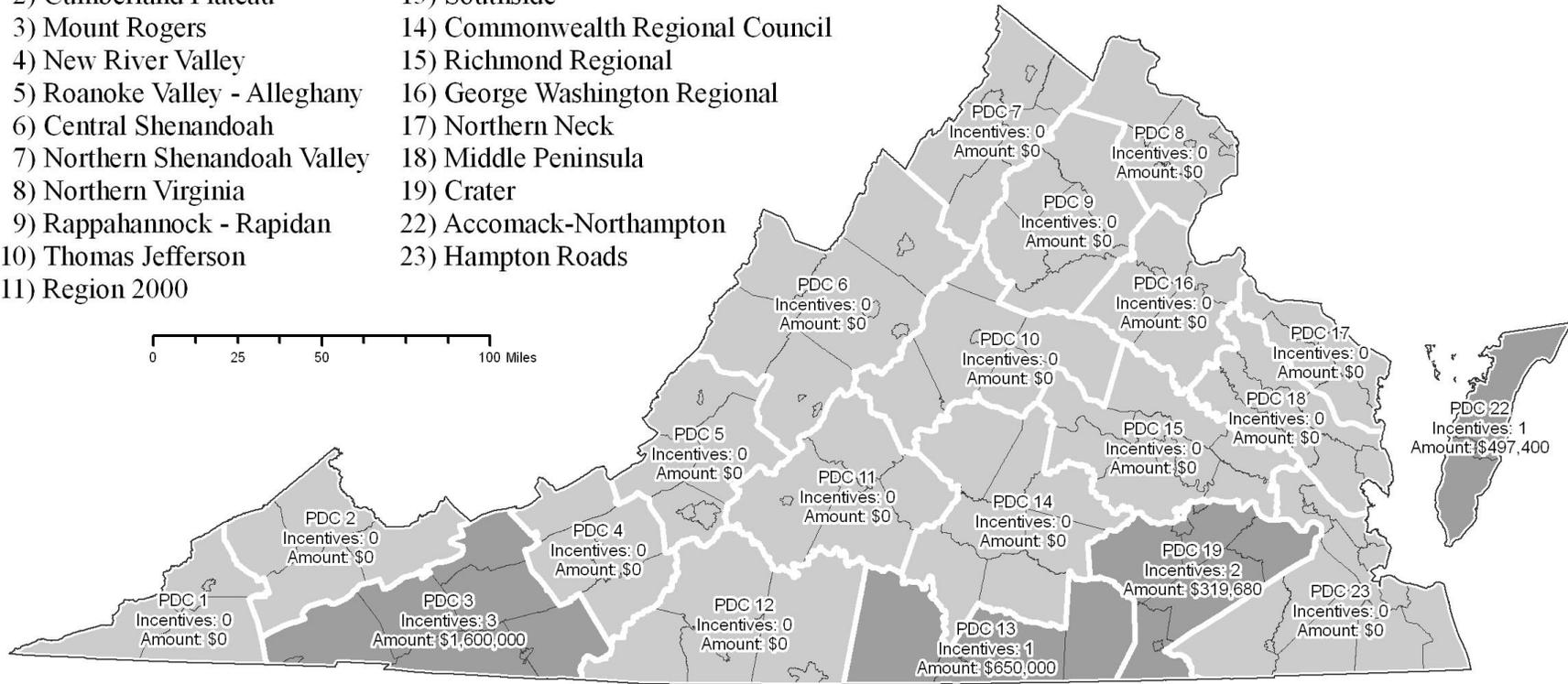
Total Allocated: \$1,240,000.00

Avg. Allocated: \$413,333.33

Community Development Block Grants Approved by Planning District Fiscal Year 2008

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
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| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2008

CDBG Incentives – FY 2008

PDC: 3

Company	Jobs	CDBG Amount
4849	7	\$200,000.00
4849	5	\$200,000.00
4852	24	\$1,200,000.00

Total Incentives for PDC: 3

Total Jobs:	36	Avg. Jobs:	12
Total CDBG Amount:	\$1,600,000	Avg. CDBG Amount:	\$533,333

PDC: 13

Company	Jobs	CDBG Amount
4848	65	\$650,000.00

Total Incentives for PDC: 1

Total Jobs:	65	Avg. Jobs:	65
Total CDBG Amount:	\$650,000	Avg. CDBG Amount:	\$650,000

PDC: 19

Company	Jobs	CDBG Amount
4847	50	\$181,680.00
4847	25	\$138,000.00

Total Incentives for PDC: 2

Total Jobs:	75	Avg. Jobs:	38
Total CDBG Amount:	\$319,680	Avg. CDBG Amount:	\$159,840

PDC: 22

Company	Jobs	CDBG Amount
4851	31	\$497,400.00

Total Incentives for PDC: 1

Total Jobs:	31	Avg. Jobs:	31
Total CDBG Amount:	\$497,400	Avg. CDBG Amount:	\$497,400

GRAND TOTALS

Total Incentives:	7		
Total Jobs:	207	Avg. Jobs:	30
Total CDBG Amount:	\$3,067,080	Avg. CDBG Amount:	\$438,154

Financial Assistance Incentives

Several programs provide direct grants to localities or companies to encourage the creation of jobs and new investment in Virginia.

Governor's Opportunity Fund (GOF)

The GOF, administered by the Virginia Economic Development Partnership, serves as a "deal closing fund" used at the Governor's discretion when necessary to secure a location or expansion for Virginia in the face of competition from other states or countries. A local government or industrial development authority may apply for matching funds to assist a prospect with site acquisition and development, construction or build-out, transportation access, or other allowable capital expenditures, as well as workforce training. Projects benefiting from a GOF grant must meet minimum levels of investment and job creation based on the population of the locality applying for the grant (see *Code of Virginia* §2.2-115 et seq.).

In FY 2008, the GOF provided \$18,858,168 in the form of 24 grants. These grants resulted in companies announcing new capital investments of \$1.728 billion and the creation of 4,881 new jobs. The average projected salary for these announced new jobs is \$49,292, which is 43% above the prevailing average wage of \$34,521 among the localities which received GOF funds.

GOF support throughout FY 2008 equates to \$3,864 of state GOF investment per new job and \$92 of private investment for each dollar of state GOF grant. The dollar-per-job performance measure for job creation using the GOF compares very favorably with the national range of \$2,000 to \$5,000 of state investment per new job created. The efficacy of this incentive has remained high even in the face of increased competition for economic development locations nationally. This reflects Virginia's attractive business climate and aggressive recruitment and expansion efforts.

Eleven of the 21 PDCs received GOF grants, with the North Shenandoah Valley, Northern Virginia, Region 2000 and Crater PDCs receiving the highest number of grants (four, three, three and three, respectively).

The Virginia Investment Partnership (VIP) Grant Fund

The Virginia Investment Partnership Act (See *Code of Virginia* §2.2-5100 et seq.) created three incentives: the Virginia Investment Partnership grants (formerly VIP Tier One), Major Eligible Employer Grants (formerly VIP Tier Two) and Virginia Economic Development Incentive Grants (VEDIG). The Virginia Investment Partnership Grant Fund is a discretionary performance incentive designed to encourage continued investment by Virginia companies, resulting in added capacity, modernization, increased productivity, or the creation, development and utilization of advanced technology. The program is targeted at companies that have operated in Virginia for at least five years and propose projects that fall into one of the following two categories:

1. Virginia manufacturers, or research and development services supporting manufacturing, that make a capitalized investment of at least \$25 million while at least maintaining stable employment levels.
2. Virginia major basic employers (manufacturing and non-manufacturing) that make a capitalized investment of at least \$100 million and create at least 1,000 new jobs (a minimum of 400 jobs, if average pay is at least twice the area's prevailing average wage).

The amount of the performance grant is recommended by the Secretary of Commerce and Trade, based in part on the Virginia Economic Development Partnership's return on investment analysis and recommendation, and is subject to the approval of the Governor. VIP grants are paid in five equal annual installments, beginning in the third year after the capital investment and job creation are completed, or in the second year if the company is locating in a fiscally distressed area of the state. Companies are required to execute a performance agreement before receipt of the grant to ensure that performance expectations are met and the project must not be publicly announced prior to award of the grant.

In FY 2008, Virginia awarded VIP grants to seven projects totaling \$29 million. These projects anticipate investing a total of \$1.3 billion, creating 1,835 new jobs, and saving 2,250 jobs. Those awards will be paid in the years following completion of the investment and job creation for each project. Six of the projects are VIP awards for Virginia manufacturers; one of the projects was awarded a Major Eligible Employer grant.

Virginia Economic Development Incentive Grant

The Virginia Economic Development Incentive Grant (VEDIG) is a discretionary performance incentive designed to assist and encourage companies to invest and create new employment opportunities by locating significant headquarters, administrative or service sector operations in Virginia. Selected companies must meet the following eligibility requirements:

- A company locating in a Metropolitan Statistical Area (MSA) with a population of 300,000 or more in the 2000 census must:
 - create 400 new full-time jobs with average salaries at least 50 percent greater than the prevailing average wage
 - make a capital investment of at least \$5 million or \$6,500 per job, whichever is greater
- A company locating elsewhere in Virginia must:
 - create 200 new full-time jobs with average salaries at least 50 percent greater than the prevailing average wage
 - make a capital investment of at least \$6,500 per job
- The company may not currently be participating in another Virginia performance grant program
- The company must be working with the Virginia Economic Development Partnership in the location decision and no public announcement of the project has been made

During FY 2008, two VEDIGs were awarded, totaling \$7 million. These two projects anticipate investing a total of \$143 million and creating 1,201 new jobs.

Solar Photovoltaic Manufacturing Incentive Grants (SMIG)

The Solar Photovoltaic Manufacturing Grant program, administered by the Department of Mines, Minerals and Energy, is designed to encourage the full value-added product development and manufacture of solar photovoltaic panels and to promote the development of a high technology, renewable energy industry in Virginia.

Under this program, any manufacturer who sells photovoltaic panels manufactured in Virginia is eligible for an annual incentive grant of up to \$0.75 per watt of the rated capacity of panels sold. The cap on grants available in any given calendar year is \$4.5 million (subject to appropriations). In the event that the applications exceed the annual limit, grant payments will be apportioned among the eligible applicants.

Solar photovoltaic panel manufacturers are eligible to receive annual incentive grants for six years. The amount of the grant would be awarded as follows:

- Years 1 and 2 - \$0.75/watt
- Years 3 and 4 - \$0.50/watt
- Years 5 and 6 - \$0.25/watt

There were no SMIG awards in FY 2008.

Biofuels Production Incentive Grants (BPIG)

The Biofuels Production Incentive Grant program, administered by the Department of Mines, Minerals and Energy, is designed to encourage the establishment of a large-scale biofuels production industry in Virginia.

Under this program, any producer who begins selling neat biofuels produced in Virginia on or after January 1, 2007, and who produces at least ten million gallons per year, is eligible for an annual incentive grant of \$0.10 per gallon sold in a calendar year. Neat biofuels are defined as either biodiesel or ethanol fuels that are not mixed with traditional gasoline or diesel fuel; they may be later blended with traditional fuels before being sold to end users, but the traditional fuel fraction does not count toward the grant requirements. Companies beginning production before 2007 are eligible for the incentive grant if they increase their annual production by ten million gallons after 2006 and maintain that level of production.

In the event that the applications exceed available grant funds, grant payments will be apportioned among the eligible applicants on a pro rata basis, based upon the total number of qualifying gallons sold in a particular calendar year. Biofuels producers are eligible for receiving incentive grants for six years. The 2007 Appropriations Act budgeted \$1,000,000 for this program. Currently, no Virginia businesses are eligible to receive a BPIG award. There were no BPIG awards in FY 2008.

Virginia Coalfield Economic Development Authority (VCEDA)

VCEDA operates several loan and grant programs for its member localities of Buchanan, Dickenson, Lee, Russell, Scott, Tazewell, and Wise Counties and the City of Norton. These programs seek to enhance the economic base of the area, attract new diversified industry and assist existing business to expand.

VCEDA provided \$6,153,550 in five loans and three grants to businesses during FY 2008. The loans totaled \$5,253,550, and grants totaled \$900,000. These projects announced more than \$16 million in capital investments and 746 new jobs.

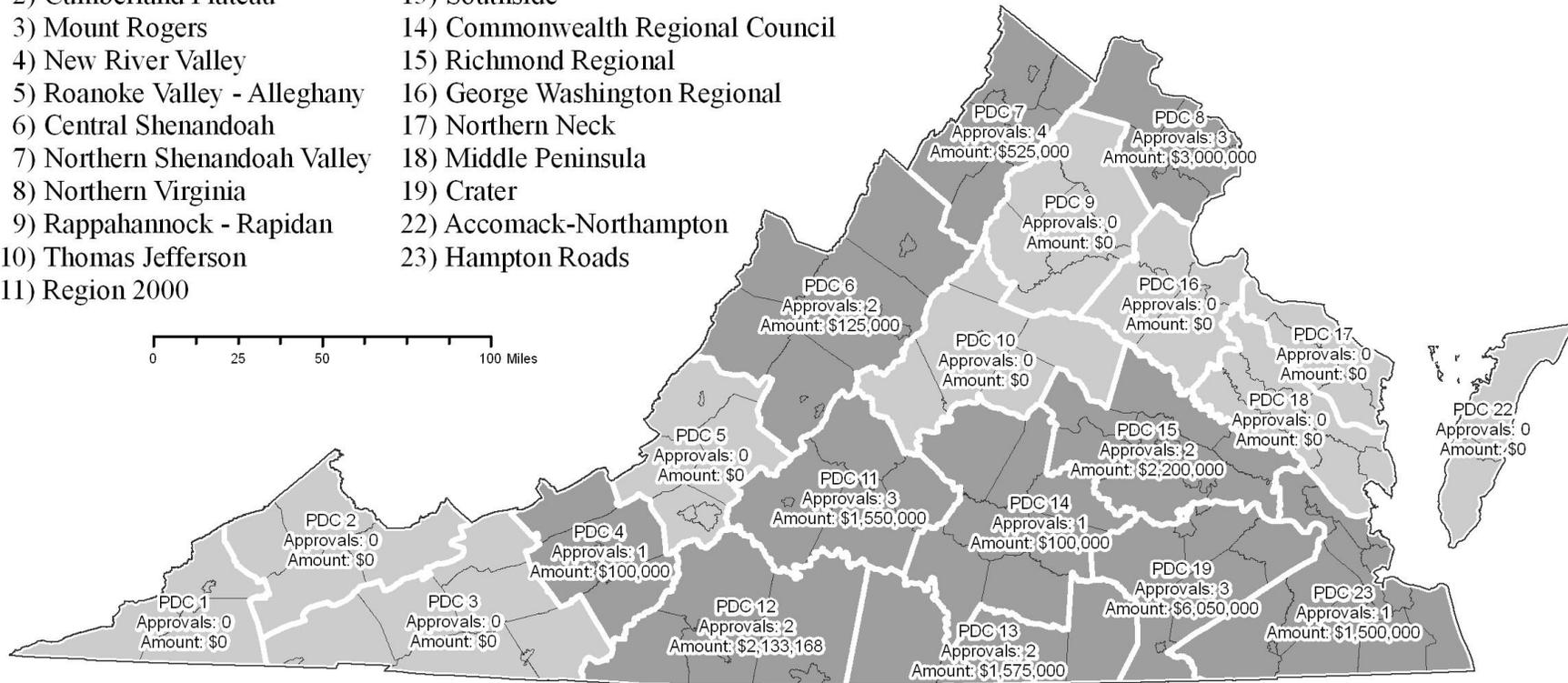
Tobacco Region Opportunity Fund (TROF)

The TROF, administered by the Tobacco Indemnification and Community Revitalization Commission (TICRC), grants or lends funds to localities in Virginia's tobacco-producing regions (as defined by TICRC) to assist in the creation of new jobs and capital investment. These grants are used to attract locations or expansions that require incentives greater than those available to any individual locality. The TICRC awarded grants or loans to 20 projects in FY 2008, for a total amount of \$5,628,274. These 20 projects announced the creation of 2,422 new jobs and the capital investment of \$231 million in the (all-rural) Tobacco Region.

Governor's Opportunity Funds Approved by Planning District Fiscal Year 2008

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |



Map created by Virginia Economic Development Partnership, October 2008

GOF Approvals - FY 2008

PDC: 4

Company	Type	Amount Approved	Jobs Created	Inv. Level
4545	New	\$100,000	47	\$3,020,000
Total Approvals		1		
Total Amount		\$100,000	Avg. Amount	\$100,000
Total Jobs Created:		47	Avg. Jobs Created:	47
Total Investment:		\$3,020,000	Avg. Investment:	\$3,020,000

PDC: 6

Company	Type	Amount Approved	Jobs Created	Inv. Level
4529	New	\$50,000	50	\$2,500,000
4533	Expansion	\$75,000	35	\$6,500,000
Total Approvals		2		
Total Amount		\$125,000	Avg. Amount	\$62,500
Total Jobs Created:		85	Avg. Jobs Created:	42.5
Total Investment:		\$9,000,000	Avg. Investment:	\$4,500,000

PDC: 7

Company	Type	Amount Approved	Jobs Created	Inv. Level
4532	Expansion	\$50,000	60	\$3,000,000
4544	New	\$100,000	89	\$5,700,000
4548	New	\$75,000	60	\$4,000,000
4550	Expansion	\$300,000	96	\$16,500,000
Total Approvals		4		
Total Amount		\$525,000	Avg. Amount	\$131,250
Total Jobs Created:		305	Avg. Jobs Created:	76.25
Total Investment:		\$29,200,000	Avg. Investment:	\$7,300,000

PDC: 8

Company	Type	Amount Approved	Jobs Created	Inv. Level
4530	New	\$1,500,000	401	\$118,000,000
4534	New	\$500,000	246	\$5,000,000
4536	Expansion	\$1,000,000	100	\$175,000,000
Total Approvals		3		
Total Amount		\$3,000,000	Avg. Amount	\$1,000,000
Total Jobs Created:		747	Avg. Jobs Created:	249
Total Investment:		\$298,000,000	Avg. Investment:	\$99,333,333

PDC: 11

Company	Type	Amount Approved	Jobs Created	Inv. Level
4535	Expansion	\$150,000	50	\$5,670,000
4541	Expansion	\$400,000	220	\$62,000,000
4551	Expansion	\$1,000,000	500	\$25,000,000
Total Approvals		3		
Total Amount		\$1,550,000	Avg. Amount	\$516,667
Total Jobs Created:		770	Avg. Jobs Created:	256.67
Total Investment:		\$92,670,000	Avg. Investment:	\$30,890,000

PDC: 12

Company	Type	Amount Approved	Jobs Created	Inv. Level
4542	New	\$633,168	150	\$100,000,000
4543	New	\$1,500,000	813	\$36,300,000
Total Approvals		2		
Total Amount		\$2,133,168	Avg. Amount	\$1,066,584
Total Jobs Created:		963	Avg. Jobs Created:	481.5
Total Investment:		\$136,300,000	Avg. Investment:	\$68,150,000

PDC: 13

Company	Type	Amount Approved	Jobs Created	Inv. Level
4531	New	\$1,500,000	110	\$255,000,000
4539	New	\$75,000	35	\$5,350,000
Total Approvals		2		
Total Amount		\$1,575,000	Avg. Amount	\$787,500
Total Jobs Created:		145	Avg. Jobs Created:	72.5
Total Investment:		\$260,350,000	Avg. Investment:	\$130,175,000

PDC: 14

Company	Type	Amount Approved	Jobs Created	Inv. Level
4540	Expansion	\$100,000	104	\$2,850,000
Total Approvals		1		
Total Amount		\$100,000	Avg. Amount	\$100,000
Total Jobs Created:		104	Avg. Jobs Created:	104
Total Investment:		\$2,850,000	Avg. Investment:	\$2,850,000

PDC: 15

Company	Type	Amount Approved	Jobs Created	Inv. Level
4528	New	\$2,000,000	400	\$80,000,000
4546	New	\$200,000	85	\$40,100,000
Total Approvals		2		
Total Amount		\$2,200,000	Avg. Amount	\$1,100,000
Total Jobs Created:		485	Avg. Jobs Created:	242.5
Total Investment:		\$120,100,000	Avg. Investment:	\$60,050,000

PDC: 19

Company	Type	Amount Approved	Jobs Created	Inv. Level
4537	New	\$3,000,000	70	\$60,000,000
4537	New	\$3,000,000	100	\$90,000,000
4547	Expansion	\$50,000	25	\$2,500,000
Total Approvals		3		
Total Amount		\$6,050,000	Avg. Amount	\$2,016,667
Total Jobs Created:		195	Avg. Jobs Created:	65
Total Investment:		\$152,500,000	Avg. Investment:	\$50,833,333

PDC: 23

Company	Type	Amount Approved	Jobs Created	Inv. Level
4549	Expansion	\$1,500,000	1035	\$623,500,000
Total Approvals		1		
Total Amount		\$1,500,000	Avg. Amount	\$1,500,000
Total Jobs Created:		1035	Avg. Jobs Created:	1035
Total Investment:		\$623,500,000	Avg. Investment:	\$623,500,000

GRAND TOTALS

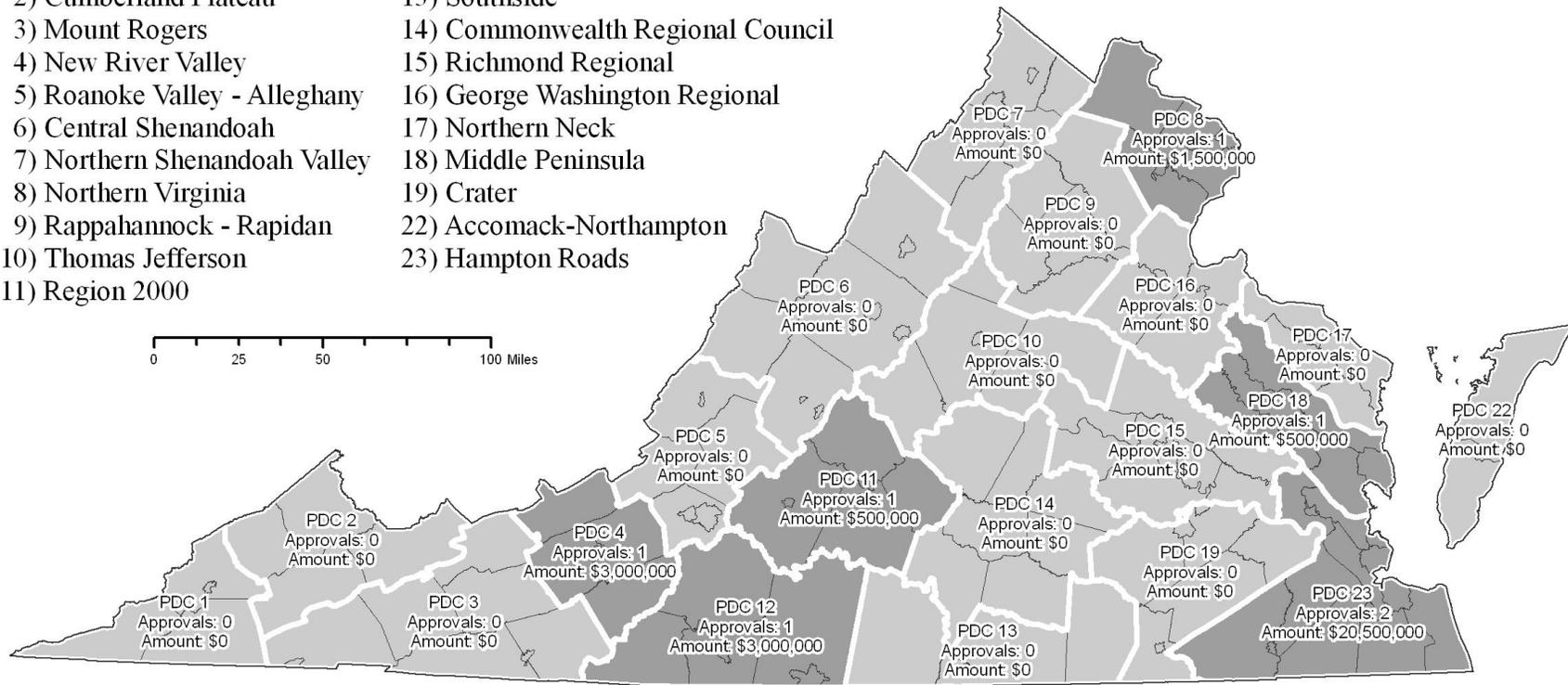
Total Approvals:	24		
Total Amount	\$18,858,168	Avg. Amount	\$785,757
Total Jobs Created:	4881	Avg. Jobs Created:	203
Total Investment:	\$1,727,490,000	Avg. Investment:	\$71,978,750

Virginia Investment Partnership Funds Approved by Planning District Fiscal Year 2008

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |

0 25 50 100 Miles



Map created by Virginia Economic Development Partnership, October 2008

VIP Approvals - FY 2008

PDC: 4

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
4552	\$3,000,000	420		\$148,000,000

Total Approvals for PDC: 1				
Total Amount Approved:	\$3,000,000		Avg. Amount	\$3,000,000
Total Jobs Created:	420		Avg. Jobs Created:	420
Total Investment:	\$148,000,000		Avg. Investment:	\$148,000,000

PDC: 8

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
4536	\$1,500,000	100		\$175,000,000

Total Approvals for PDC: 1				
Total Amount Approved:	\$1,500,000		Avg. Amount	\$1,500,000
Total Jobs Created:	100		Avg. Jobs Created:	100
Total Investment:	\$175,000,000		Avg. Investment:	\$175,000,000

PDC: 11

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
4541	\$500,000	220		\$62,000,000

Total Approvals for PDC: 1				
Total Amount Approved:	\$500,000		Avg. Amount	\$500,000
Total Jobs Created:	220		Avg. Jobs Created:	220
Total Investment:	\$62,000,000		Avg. Investment:	\$62,000,000

PDC: 12

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
78	\$3,000,000		2,250	\$200,000,000

Total Approvals for PDC: 1				
Total Amount Approved:	\$3,000,000		Avg. Amount	\$3,000,000
Total Jobs Saved:	2,250		Avg. Jobs Saved:	2,250
Total Investment:	\$200,000,000		Avg. Investment:	\$200,000,000

PDC: 18

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
4555	\$500,000	30		\$29,000,000

Total Approvals for PDC:	1			
Total Amount Approved:	\$500,000		Avg. Amount	\$500,000
Total Jobs Created:	30		Avg. Jobs Created:	30
Total Investment:			\$29,000,000	Avg. Investment: \$29,000,000

PDC: 23

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
1235	\$20,000,000	1,035		\$623,500,000
4555	\$500,000	30		\$29,000,000

Total Approvals for PDC:	2			
Total Amount Approved:	\$20,500,000		Avg. Amount	\$10,250,000
Total Jobs Created:	1,065		Avg. Jobs Created:	532.5
Total Investment:	\$652,500,000		Avg. Investment:	\$326,250,000

GRAND TOTALS

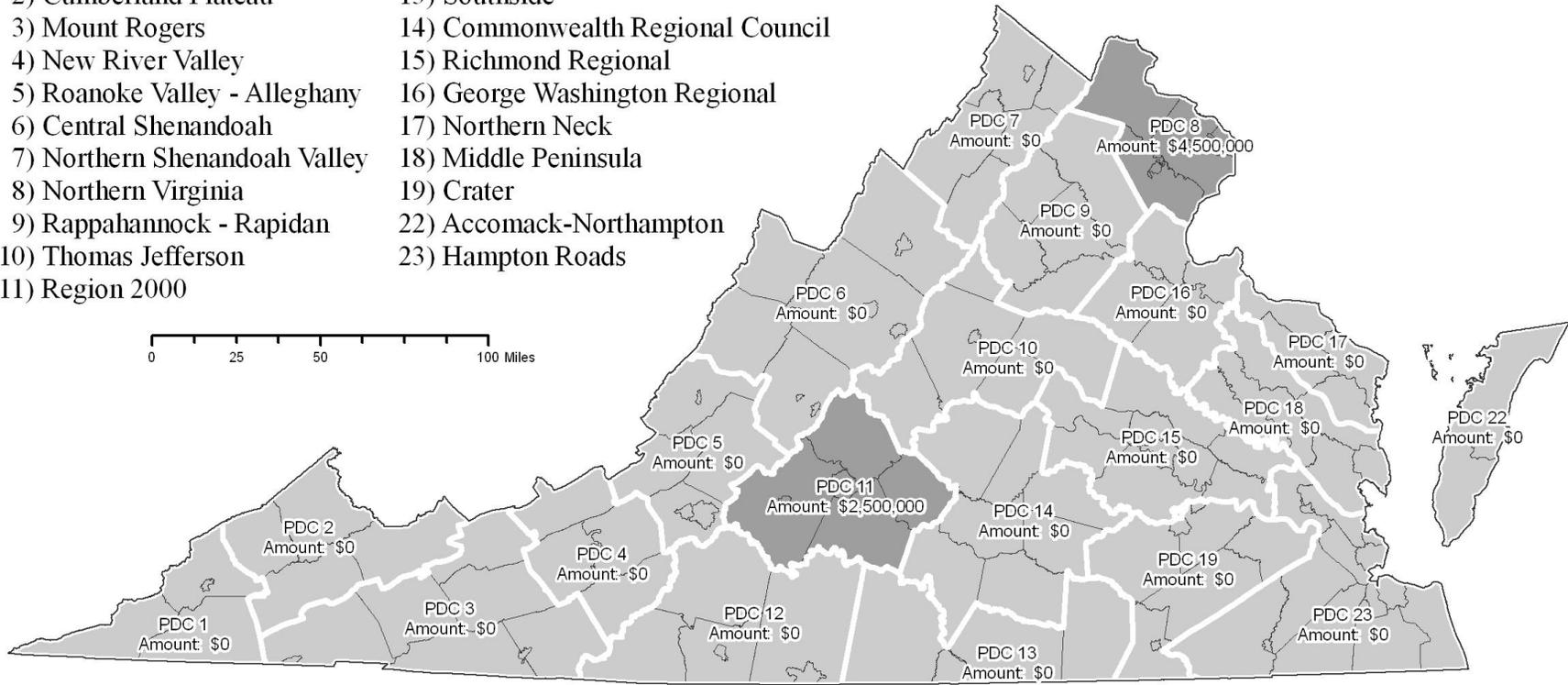
Total Approvals for	6			
Total Amount	\$28,500,000		Avg. Amount	\$4,750,000
Total Jobs Created:	1,805		Avg. Jobs Created:	361
Total Jobs Saved:	2,250		Avg. Jobs Saved:	2,250
Total Investment:	\$1,237,500,000		Avg. Investment:	\$206,250,000

Virginia Economic Development Incentive Grants by Planning District Fiscal Year 2008

Planning District Commission (PDC) Name & Number

- | | |
|-------------------------------|-----------------------------------|
| 1) Lenowisco | 12) West Piedmont |
| 2) Cumberland Plateau | 13) Southside |
| 3) Mount Rogers | 14) Commonwealth Regional Council |
| 4) New River Valley | 15) Richmond Regional |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional |
| 6) Central Shenandoah | 17) Northern Neck |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula |
| 8) Northern Virginia | 19) Crater |
| 9) Rappahannock - Rapidan | 22) Accomack-Northampton |
| 10) Thomas Jefferson | 23) Hampton Roads |
| 11) Region 2000 | |

0 25 50 100 Miles



Map created by Virginia Economic Development Partnership, October 2008

VEDIG Incentives - FY2008

PDC: 8

Company	Jobs	Investment	VEDIG Amount
4854	401	\$118,000,000	\$4,500,000

Total Incentives for PDC: 1
Total Jobs: 401
Total Investment: \$118,000,000
Total Amount Approved: \$4,500,000

PDC: 11

Company	Jobs	Investment	VEDIG Amount
4855	800	\$25,000,000	\$2,500,000

Total Incentives for PDC: 1
Total Jobs: 800
Total Investment: \$25,000,000
Total Amount Approved: \$2,500,000

GRAND TOTALS

Total Incentives: 2
Total Jobs: 1201
Total Investments: \$143,000,000
Total Amount Approved: \$7,000,000

TROF Approvals - FY2008

PDC: 1

Company	Funding	Jobs Created	Capital Investment
4815	\$60,000.00	10	\$8,000,000.00
4816	\$75,000.00	27	\$1,000,000.00
4818	\$200,000.00	242	\$1,500,000.00
Total Approvals	3		
Total Funding	\$335,000	Avg. Funding	\$111,667
Total Jobs Created:	279	Avg. Jobs Created:	93
Total Capital	\$10,500,000	Avg. Capital Investment:	\$3,500,000

PDC: 2

Company	Funding	Jobs Created	Capital Investment
4801	\$1,100,000.00	400	\$10,000,000.00
4817	\$100,000.00	171	\$3,209,834.00
Total Approvals	2		
Total Funding	\$1,200,000	Avg. Funding	\$600,000
Total Jobs Created:	571	Avg. Jobs Created:	286
Total Capital	\$13,209,834	Avg. Capital Investment:	\$6,604,917

PDC: 3

Company	Funding	Jobs Created	Capital Investment
4190	\$50,000.00	18	\$979,500.00
Total Approvals	1		
Total Funding	\$50,000	Avg. Funding	\$50,000
Total Jobs Created:	18	Avg. Jobs Created:	18
Total Capital	\$979,500	Avg. Capital Investment:	\$979,500

PDC: 11

Company	Funding	Jobs Created	Capital Investment
24	\$500,000.00	220	\$62,000,000.00
4535	\$100,000.00	50	\$5,665,509.00
Total Approvals	2		
Total Funding	\$600,000	Avg. Funding	\$300,000
Total Jobs Created:	270	Avg. Jobs Created:	135
Total Capital	\$67,665,509	Avg. Capital Investment:	\$33,832,755

PDC: 12

Company	Funding	Jobs Created	Capital Investment
4802	\$900,000.00	374	\$7,500,000.00
4807	\$870,274.00	150	\$100,000,000.00

4810	\$75,000.00	30	\$2,000,000.00
4812	\$200,000.00	100	\$1,050,000.00
4813	\$300,000.00	227	\$2,700,000.00
Total Approvals	5		
Total Funding	\$2,345,274	Avg. Funding	\$469,055
Total Jobs Created:	881	Avg. Jobs Created:	176
Total Capital	\$113,250,000	Avg. Capital Investment:	\$22,650,000

PDC: 13

Company	Funding	Jobs Created	Capital Investment
4806	\$50,000.00	14	\$1,225,000.00
Total Approvals	1		
Total Funding	\$50,000	Avg. Funding	\$50,000
Total Jobs Created:	14	Avg. Jobs Created:	14
Total Capital	\$1,225,000	Avg. Capital Investment:	\$1,225,000

PDC: 14

Company	Funding	Jobs Created	Capital Investment
4809	\$120,000.00	35	\$5,350,000.00
4811	\$200,000.00	104	\$2,500,000.00
Total Approvals	2		
Total Funding	\$320,000	Avg. Funding	\$160,000
Total Jobs Created:	139	Avg. Jobs Created:	70
Total Capital	\$7,850,000	Avg. Capital Investment:	\$3,925,000

PDC: 19

Company	Funding	Jobs Created	Capital Investment
164	\$13,000.00	7	\$273,500.00
4803	\$150,000.00	90	\$5,150,000.00
4805	\$500,000.00	137	\$5,250,000.00
4808	\$65,000.00	16	\$5,600,000.00
Total Approvals	4		
Total Funding	\$728,000	Avg. Funding	\$182,000
Total Jobs Created:	250	Avg. Jobs Created:	63
Total Capital	\$16,273,500	Avg. Capital Investment:	\$4,068,375

GRAND TOTALS

Total Approvals:	20		
Total Funding	\$5,628,274	Avg. Funding	\$281,414
Total Jobs Created:	2422	Avg. Jobs Created:	121
Total Capital	\$230,953,343	Avg. Capital Investment:	\$11,547,667

PART TWO

FY 2004 Project Performance

The FY 2008 Appropriations Act requires that Part Two of this report include the following information on the performance of projects receiving incentives in Fiscal Year 2004.

A complete data set for those projects receiving Governor's Opportunity Fund (GOF) grants in FY 2004 is presented in the spreadsheet on the next page.

In FY 2004, 34 projects were approved for GOF grants totaling \$10,967,500. In two of these cases, partial repayments of the GOF grants have been received due to insufficient performance by the companies involved (MZM and Wachovia Securities). These repayments total \$571,500. An additional four grants, totaling \$550,000, were either recovered in full or released by the community due to the project not reaching fruition. The remaining 30 projects were expected to create 5,911 jobs and result in private investment of \$1,097,965,200. The actual jobs created to date from these projects are 3,515 or 59% of the announced total. The actual private investment totaled \$646,217,083, or 59% of the announced total. It is important to note that 11 GOF grant recipients, totaling an expected \$579 million investment and 2,287 jobs, are still within the performance period; thus, investment and job totals have not yet been captured for these projects. Once these are reached, FY 2004 projects will have met 98% of their job creation targets and 112% of their investment targets.

Of the 30 projects, 16 (or 50%) have fulfilled their performance agreement obligations to date, and 7 projects are still active. One project (MZM) did not meet its hiring or investment goals, and two others (Barber & Ross and Blue Ridge Wood Products) declared bankruptcy, however hard assets were created in both of these communities through the use of these GOF funds. Extensions have been granted to four companies (Globaltex, M&H Plastics, MasterBrand Cabinets and Mediatech).

FY 2004 Project Performance

Locality	Company	In Business in Virginia?	Amount Approved	Investment Expected	Investment Made	Jobs Expected	Jobs Created	Average Salary	Notes
Newport News	Siemens VDO	Yes	\$500,000	\$47,250,000	\$43,312,843	107	100	\$46,237	Completed
Altavista (Campbell)	Schrader Bridgeport	Yes	\$75,000	\$5,100,000	\$10,100,000	50	85	\$25,000	Completed
Halifax Co.	Sunshine Mills	Yes	\$60,000	\$2,500,000	\$3,700,000	40	68	\$25,000	Completed
Frederick Co.	Barber & Ross	Yes	\$125,000	\$11,500,000	\$0	100	0	n/a	Company went bankrupt; hard asset created through use of GOF
Suffolk	Lockheed Martin	Yes	\$50,000	\$30,000,000		50			Not yet requested
Bland Co.	ABB Transformers	Yes	\$100,000	\$3,000,000	\$3,000,000	75	110	\$26,582	Completed
Vinton (Roanoke Co.)	Cardinal Glass	Yes	\$300,000	\$23,900,000	\$25,732,138	200	219	\$30,000	Completed
Wythe Co.	Wytheville Technologies	Yes	\$150,000	\$31,000,000	\$30,007,000	102	107	\$29,188	Completed
Martinsville	MZM	No	\$250,000	\$4,400,000	\$4,000,000	75	32	\$55,900	Partial repayment of \$71,500 received; job threshold not fully met
Henry Co.	Globaltex	Yes	\$150,000	\$5,246,200		154			Extension granted to 1/1/08; follow-up underway
Danville	Essel Propack	Yes	\$75,000	\$10,000,000	\$30,350,000	50	110	\$35,000	Completed
Arlington Co.	AES	Yes	\$207,500	\$5,000,000		115			Follow-up underway
Norfolk	CMA CGM	Yes	\$200,000	\$11,511,000	\$16,080,000	116	176	\$40,000	Completed
Radford	Kollmorgen	Yes	\$75,000	\$2,851,000	\$3,178,000	71	130	\$47,860	Completed
Galax	Consolidated Glass	Yes	\$75,000	\$2,501,000	\$2,734,949	54	59	\$20,342	Completed

Locality	Company	In Business in Virginia?	Amount Approved	Investment Expected	Investment Made	Jobs Expected	Jobs Created	Average Salary	Notes
Danville	Telvista	Yes	\$200,000	\$5,000,000	\$5,073,259	400	541	\$18,167	Completed
Richmond/Henrico	Wachovia Securities	Yes	\$1,000,000	\$8,268,000	\$21,526,000	1,200	849	62,607	Richmond portion \$500,000 released; Henrico portion completed
Frederick Co.	M&H Plastics	Yes	\$100,000	\$12,000,000		57			Extension granted to 12/31/08
Danville	Luna nanoMaterials	Yes	\$250,000	\$6,409,000		54			Follow-up due 5/31/09, the end of 30-month maintenance clause
Henry Co.	MasterBrand Cabinets	Yes	\$1,500,000	\$20,800,000		745			Extension granted to 11/1/08
Smyth Co.	Utility Trailer	Yes	\$200,000	\$11,500,000	\$17,000,000	100	159	\$27,040	Completed
Orange Co.	Aerojet	Yes	\$150,000	\$6,989,000	\$7,722,894	149	149	\$66,965	Completed
Tazewell Co.	Blue Ridge Wood Prod.	Yes	\$150,000	\$3,640,000	n/a	160	n/a	n/a	Company went bankrupt; GOF created hard asset
Isle of Wight Co.	Cost Plus	Yes	\$225,000	\$27,200,000		190			Follow-up underway
Lynchburg	StarTek	Yes	\$150,000	\$5,500,000		542			Follow-up underway
Surry Co.	Windsor Mill	Yes	\$100,000	\$6,000,000		70			Follow-up due 12/6/08
Portsmouth	Maersk/APM Terminals	Yes	\$500,000	\$450,000,000		210			Not yet requested
Richmond/Henrico	Philip Morris	Yes	\$3,000,000	\$300,000,000	\$384,000,000	450	500	\$133,000	Completed
James City Co.	Wal-Mart	Yes	\$100,000	\$28,500,000	\$38,700,000	125	121	\$30,368	Completed
Prince William Co.	Mediatech	Yes	\$400,000	\$10,400,000		100			Extension granted to 3/31/09

Partial Repayment	2	(MZM, Wachovia Securities)
Follow-up Underway	3	(Cost Plus, StarTek, AES)
Negotiations Underway to Recoup Funds	0	
Projects Still in 30-month performance period	2	(Luna, Windsor Mill)
Project Failed; GOF created hard asset	2	(Blue Ridge Wood Products, Barber & Ross)
Extensions	4	(Globaltex, MasterBrand Cabinets, M&H Plastics, Mediatech)
Granted	2	(Lockheed Martin, Maersk/APM Terminals)
Not Yet Paid		
TOTAL FY 04	30	

Full Repayment: Giles County for Celanese Acetate (\$150,000); Shenandoah County for RJJ Tire (\$50,000); Greenville County for Food Tech (\$300,000); City of Lynchburg for R.R. Donnelley (\$50,000)

PART THREE

Rural Activities and Incentive Programs

The Appropriations Act requires that this report include identification of specific state actions as part of Virginia's business incentive programs to attract private investment and jobs to rural areas of the state and the success of these actions. For the purposes of this report, "urban" is defined as all "urban crescent" PDCs, i.e., PDCs 8, 15, 16, and 23. "Rural" constitutes all other PDCs.⁵ Geographic and tabular depictions of the FY 2008 activities of the programs listed below are included in this report.

Governor's Opportunity Fund (GOF)

The GOF, administered by the Virginia Economic Development Partnership, has provided more grants to rural Virginia than to other parts of the state. In FY 2008, 18 of the 24 (75%) GOF grants were awarded to rural Virginia. In FY 2008, 64% of the GOF funds awarded and 54% of the new jobs announced were in rural Virginia. Forty percent of the new investment resulting from the use of the GOF incentive was in rural localities. (Numbers based on all projects approved in FY 2008.)

In an effort to assist rural localities in southwestern and southside Virginia, VEDP revised the GOF guidelines related to the local match requirement. Grants from the Tobacco Region Opportunity Fund (TROF) may now be used as one-half of the local match. The locality applying for the grant provides the other half of the match in cash or in-kind. For localities with at least twice the statewide average unemployment rate, the local match can be reduced or delayed at the Governor's discretion.

The Virginia Investment Partnership (VIP) Grant Fund

Four of the six (66%) VIP grants provided by the Virginia Investment Partnership program in FY 2008 (\$7 million of the \$28.5 million total) were made to an expansion of a rural Virginia company. The VIP program was changed to allow companies to receive their payout in year three instead of year four. Programs such as the VIP help encourage existing employers to expand in those rural areas.

Tobacco Region Opportunity Fund (TROF)

The Tobacco Indemnification and Community Revitalization Commission (TICRC) grants or lends funds to localities in Virginia's tobacco-producing regions (as defined by TICRC) to assist in the creation of new jobs and investment. These grants are used to attract locations or expansions that require incentives greater than those available to any individual locality. TICRC awarded 100% of the grants to rural localities in FY 2008, amounting to 20 projects receiving total funding of \$5,628,274. These projects announced creation of 2,422 new jobs and capital investment of \$230,953,343.

Rail Industrial Access Program

The Virginia Department of Rail and Public Transportation awarded 64% of rail access grant funds to rural localities in FY 2008, totaling \$790,000. Many rural localities have limited development sites with existing rail access, and this program has been successful in addressing this infrastructure issue for companies considering a location in rural Virginia.

Economic Development Access Road Program

The Virginia Department of Transportation (VDOT) administers this program and in FY 2008, 100% of road access grants went to rural localities, totaling \$3,308,000. Many rural localities also have limited development sites with existing road access, and this program has been successful in addressing this infrastructure issue for companies considering location in rural Virginia.

⁵ As this document is required to report all incentives by PDC, some MSA's are included in the rural PDC's listed (e.g. Danville, Roanoke, Charlottesville, Bristol, and Lynchburg). To ensure that all rural areas appear, these non-rural areas are included as well.

FY 2008 Master Incentives Table

PDC 1													
Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4245	0	0	0	0	0	0	0	0	0	0	0	17,721	17,721
4558	0	0	0	0	0	0	0	0	0	0	0	9,284	9,284
4815	0	0	0	0	0	0	0	0	0	60,000	0	0	60,000
4816	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000
4818	0	0	0	0	0	0	0	0	0	200,000	0	0	200,000
4846	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000
PDC 1 totals													
	0	0	0	0	0	0	0	0	300,000	335,000	0	27,005	662,005
PDC 2													
Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4560	0	0	0	0	0	0	0	0	0	0	0	34,783	34,783
4561	0	0	0	0	0	0	0	0	0	0	0	93,195	93,195
4562	0	0	0	0	0	0	0	0	0	0	0	7,293	7,293
4801	0	0	0	0	0	0	0	0	0	1,100,000	0	0	1,100,000
4817	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000
5254	0	0	0	0	52,034	0	0	0	0	0	0	0	52,034
PDC 2 totals													
	0	0	0	0	52,034	0	0	0	0	1,200,000	0	135,271	1,387,305
PDC 3													
Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
1983	0	0	0	0	0	0	0	0	0	0	0	84,084	84,084
3923	0	0	0	0	0	0	0	0	0	0	0	52,036	52,036
4190	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000
4219	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
4248	0	0	0	0	0	0	0	0	0	0	0	58,198	58,198
4563	0	0	0	0	0	0	0	0	0	0	0	25,970	25,970
4565	0	0	0	0	0	0	0	0	0	0	0	7,867	7,867
4566	0	0	0	0	0	0	0	0	0	0	0	21,965	21,965
4567	0	0	0	0	0	0	0	0	0	0	0	3,108	3,108
4569	0	0	0	0	0	0	0	0	0	0	0	109,720	109,720
4571	0	0	0	0	0	0	0	0	0	0	0	250	250
4572	0	0	0	0	0	0	0	0	0	0	0	18,275	18,275
4573	0	0	0	0	0	0	0	0	0	0	0	9,768	9,768
4574	0	0	0	0	0	0	0	0	0	0	0	154,200	154,200
4575	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4576	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000
4577	0	0	0	0	0	0	0	0	0	0	0	45,335	45,335
4578	0	0	0	0	0	0	0	0	0	0	0	85,132	85,132
4840	0	0	0	0	0	0	0	0	450,000	0	0	0	450,000
4849	400,000	0	0	0	0	0	0	0	0	0	0	0	400,000
4852	1,200,000	0	0	0	0	0	0	0	0	0	0	0	1,200,000
4978	0	0	0	124,533	64,939	0	0	0	0	0	0	0	189,472
4979	0	0	0	44,468	149,472	0	0	0	0	0	0	0	193,940
4990	0	0	0	0	15,435	0	0	0	0	0	0	0	15,435
5228	0	0	0	0	11,886	0	0	0	0	0	0	0	11,886
5229	0	0	0	0	73,504	0	0	0	0	0	0	0	73,504
5230	0	0	0	0	26,870	0	0	0	0	0	0	0	26,870
5231	0	0	0	0	10,152	0	0	0	0	0	0	0	10,152
5232	0	0	0	0	22,686	0	0	0	0	0	0	0	22,686
5233	0	0	0	0	13,903	0	0	0	0	0	0	0	13,903
5234	0	0	0	0	26,597	0	0	0	0	0	0	0	26,597
5235	0	0	0	0	19,699	0	0	0	0	0	0	0	19,699
5236	0	0	0	0	35,975	0	0	0	0	0	0	0	35,975
5237	0	0	0	0	30,476	0	0	0	0	0	0	0	30,476

PDC 3 totals

1,600,000	0	0	169,001	576,329	0	0	0	450,000	50,000	0	745,907	3,591,237
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PDC 4

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
2396	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
3732	0	0	0	0	0	0	0	0	0	0	0	2,786	2,786
4250	0	0	0	0	0	0	0	0	0	0	0	90,069	90,069
4252	0	0	0	0	0	0	0	0	0	0	0	4,677	4,677
4254	0	0	0	0	0	0	0	0	0	0	0	20,134	20,134
4439	0	0	0	0	30,387	0	0	0	0	0	0	0	30,387
4545	0	0	0	0	0	0	100,000	0	0	0	0	0	100,000
4552	0	0	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
4582	0	0	0	0	0	0	0	0	0	0	0	250	250
4583	0	0	0	0	0	0	0	0	0	0	0	34,607	34,607
4584	0	0	0	0	0	0	0	0	0	0	0	47,496	47,496
4585	0	0	0	0	0	0	0	0	0	0	0	84,242	84,242
4586	0	0	0	0	0	0	0	0	0	0	0	13,268	13,268
4587	0	0	0	0	0	0	0	0	0	0	0	5,048	5,048
4588	0	0	0	0	0	0	0	0	0	0	0	16,818	16,818
4589	0	0	0	0	0	0	0	0	0	0	0	3,250	3,250

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
5136	0	0	0	0	68,559	0	0	0	0	0	0	0	68,559
5137	0	0	0	0	34,221	0	0	0	0	0	0	0	34,221
5139	0	0	0	0	10,409	0	0	0	0	0	0	0	10,409
5140	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5141	0	0	0	0	35,519	0	0	0	0	0	0	0	35,519
5143	0	0	0	0	54,435	0	0	0	0	0	0	0	54,435

PDC 4 totals

0	0	0	0	0	383,002	0	100,000	0	0	0	3,000,000	322,645	3,805,647
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PDC 5

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
1293	0	0	0	0	0	0	0	0	0	0	0	94,478	94,478
1532	0	0	0	0	0	0	0	0	0	0	0	16,957	16,957
1743	0	0	0	0	0	0	0	0	0	0	0	2,444	2,444
2545	0	0	0	125,685	74,736	0	0	0	0	0	0	0	200,421
2652	0	0	0	0	0	0	0	0	0	0	0	0	0
2769	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
3506	0	0	0	0	0	0	0	0	0	0	0	0	0
3692	0	0	0	0	0	0	0	0	0	0	0	9,242	9,242
3794	0	0	0	134,410	29,440	0	0	0	0	0	0	0	163,850
3870	0	0	0	0	0	0	0	0	0	0	0	14,827	14,827
4126	0	0	0	0	0	0	0	0	0	0	0	16,017	16,017
4221	0	0	0	0	0	0	0	0	0	0	0	44,000	44,000
4255	0	0	0	0	0	0	0	0	0	0	0	17,097	17,097
4257	0	0	0	0	0	0	0	0	0	0	0	9,048	9,048
4258	0	0	0	0	0	0	0	0	0	0	0	18,150	18,150
4494	0	0	0	0	50,990	0	0	0	0	0	0	0	50,990
4498	0	0	0	0	10,666	0	0	0	0	0	0	0	10,666
4502	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
4576	0	0	0	0	0	0	0	0	0	0	0	5,769	5,769
4593	0	0	0	0	0	0	0	0	0	0	0	4,050	4,050
4595	0	0	0	0	0	0	0	0	0	0	0	44,266	44,266
4596	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
4599	0	0	0	0	0	0	0	0	0	0	0	108,507	108,507
4600	0	0	0	0	0	0	0	0	0	0	0	89,669	89,669
4602	0	0	0	0	0	0	0	0	0	0	0	42,000	42,000
4603	0	0	0	0	0	0	0	0	0	0	0	7,251	7,251
4604	0	0	0	0	0	0	0	0	0	0	0	52,200	52,200
4606	0	0	0	0	0	0	0	0	0	0	0	3,727	3,727
4608	0	0	0	0	0	0	0	0	0	0	0	23,269	23,269

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4845	0	0	0	0	0	0	0	0	334,000	0	0	0	334,000
4897	0	0	0	0	0	0	0	0	0	0	0	0	0
4972	0	0	0	2,999	0	0	0	0	0	0	0	0	2,999
4987	0	0	0	0	19,310	0	0	0	0	0	0	0	19,310
5206	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5207	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5208	0	0	0	0	6,270	0	0	0	0	0	0	0	6,270
5209	0	0	0	0	13,426	0	0	0	0	0	0	0	13,426
5210	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5211	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5212	0	0	0	0	15,371	0	0	0	0	0	0	0	15,371
5213	0	0	0	0	10,520	0	0	0	0	0	0	0	10,520
5214	0	0	0	0	36,135	0	0	0	0	0	0	0	36,135
5215	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5216	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5217	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5218	0	0	0	0	18,180	0	0	0	0	0	0	0	18,180
5219	0	0	0	0	11,693	0	0	0	0	0	0	0	11,693
5220	0	0	0	0	21,020	0	0	0	0	0	0	0	21,020
5221	0	0	0	0	6,488	0	0	0	0	0	0	0	6,488
5224	0	0	0	0	34,680	0	0	0	0	0	0	0	34,680
5225	0	0	0	0	60,243	0	0	0	0	0	0	0	60,243
5227	0	0	0	0	45,524	0	0	0	0	0	0	0	45,524

PDC 5 totals

0	0	0	263,094	1,137,316	0	0	0	0	334,000	0	0	628,968	2,363,379
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PDC 6

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
1872	0	0	0	0	0	0	0	0	0	0	0	9,539	9,539
3865	0	0	0	20,194	74,736	0	0	0	0	0	0	4,000	98,931
4131	0	0	0	0	0	0	0	0	0	0	0	66,481	66,481
4132	0	0	0	0	0	0	0	0	0	0	0	5,125	5,125
4133	0	0	0	0	0	0	0	0	0	0	0	4,900	4,900
4261	0	0	0	0	0	0	0	0	0	0	0	48,000	48,000
4529	0	0	0	0	0	0	50,000	0	0	0	0	0	50,000
4533	0	0	0	0	0	0	75,000	0	0	0	0	10,800	85,800
4576	0	0	0	0	0	0	0	0	0	0	0	26,640	26,640
4616	0	0	0	0	0	0	0	0	0	0	0	17,050	17,050
4617	0	0	0	0	0	0	0	0	0	0	0	0	0
4618	0	0	0	0	0	0	0	0	0	0	0	0	0

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4619	0	0	0	0	0	0	0	0	0	0	0	0	0
4620	0	0	0	0	0	0	0	0	0	0	0	6,400	6,400
4621	0	0	0	0	0	0	0	0	0	0	0	52,500	52,500
4623	0	0	0	0	0	0	0	0	0	0	0	90,987	90,987
4624	0	0	0	0	0	0	0	0	0	0	0	107,550	107,550
4626	0	0	0	0	0	0	0	0	0	0	0	92,238	92,238
4627	0	0	0	0	0	0	0	0	0	0	0	8,500	8,500
4628	0	0	0	0	0	0	0	0	0	0	0	5,518	5,518
4629	0	0	0	0	0	0	0	0	0	0	0	201,899	201,899
4633	0	0	0	0	0	0	0	0	0	0	0	34,425	34,425
4635	0	0	0	0	0	0	0	0	0	0	0	2,750	2,750
4636	0	0	0	0	0	0	0	0	0	0	0	4,522	4,522
4975	0	0	0	11,230	0	0	0	0	0	0	0	0	11,230
5239	0	0	0	0	33,825	0	0	0	0	0	0	0	33,825
5240	0	0	0	0	45,742	0	0	0	0	0	0	0	45,742
5241	0	0	0	0	72,995	0	0	0	0	0	0	0	72,995
5242	0	0	0	0	9,035	0	0	0	0	0	0	0	9,035
5243	0	0	0	0	16,266	0	0	0	0	0	0	0	16,266
5244	0	0	0	0	23,235	0	0	0	0	0	0	0	23,235
5245	0	0	0	0	71,367	0	0	0	0	0	0	0	71,367
5246	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5247	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5248	0	0	0	0	27,599	0	0	0	0	0	0	0	27,599
5255	0	0	0	0	54,412	0	0	0	0	0	0	0	54,412
5256	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5257	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5258	0	0	0	0	7,554	0	0	0	0	0	0	0	7,554
5259	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736

PDC 6 totals

0	0	0	31,424	810,445	0	125,000	0	0	0	0	0	799,825	1,766,694
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PDC 7

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
66	0	0	0	0	0	0	0	0	0	0	0	56,640	56,640
309	0	0	0	0	0	0	0	0	0	0	0	0	0
1331	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
3896	0	0	0	0	0	0	0	0	0	0	0	0	0
4263	0	0	0	0	0	0	0	0	0	0	0	17,420	17,420
4532	0	0	0	0	0	0	50,000	0	0	0	0	107,374	157,374
4544	0	0	0	0	0	0	100,000	0	0	0	0	0	100,000

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4548	0	0	0	0	0	0	75,000	0	0	0	0	0	75,000
4550	0	0	0	0	0	0	300,000	0	0	0	0	0	300,000
4638	0	0	0	0	0	0	0	0	0	0	0	19,350	19,350
4642	0	0	0	0	0	0	0	0	0	0	0	52,800	52,800
4644	0	0	0	0	0	0	0	0	0	0	0	0	0
4645	0	0	0	0	0	0	0	0	0	0	0	3,600	3,600
4646	0	0	0	0	0	0	0	0	0	0	0	11,250	11,250
4647	0	0	0	0	0	0	0	0	0	0	0	0	0
4842	0	0	0	0	0	0	0	0	240,000	0	0	0	240,000
4844	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000
PDC 7 totals													
	0	0	0	0	0	0	525,000	0	540,000	0	0	276,433	1,341,433

PDC 8													
Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
16	0	0	0	0	0	0	0	0	0	0	0	18,150	18,150
1830	0	0	0	0	0	0	0	0	0	0	0	9,142	9,142
1884	0	0	0	0	0	0	0	0	0	0	0	22,800	22,800
2954	0	0	0	0	0	0	0	0	0	0	0	3,285	3,285
3017	0	0	0	0	0	0	0	0	0	0	0	442,859	442,859
3728	0	0	0	0	0	0	0	0	0	0	0	64,764	64,764
3738	0	0	0	0	0	0	0	0	0	0	0	14,676	14,676
3815	0	0	0	0	0	0	0	0	0	0	0	3,815	3,815
4137	0	0	0	0	0	0	0	0	0	0	0	10,513	10,513
4140	0	0	0	0	0	0	0	0	0	0	0	13,750	13,750
4264	0	0	0	0	0	0	0	0	0	0	0	6,600	6,600
4268	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000
4269	0	0	0	0	0	0	0	0	0	0	0	9,975	9,975
4273	0	0	0	0	0	0	0	0	0	0	0	12,720	12,720
4277	0	0	0	0	0	0	0	0	0	0	0	8,672	8,672
4278	0	0	0	0	0	0	0	0	0	0	0	12,000	12,000
4279	0	0	0	0	0	0	0	0	0	0	0	7,332	7,332
4282	0	0	0	0	0	0	0	0	0	0	0	23,307	23,307
4283	0	0	0	0	0	0	0	0	0	0	0	7,952	7,952
4285	0	0	0	0	0	0	0	0	0	0	0	250	250
4530	0	0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
4534	0	0	0	0	0	0	500,000	0	0	0	0	0	500,000
4536	0	0	0	0	0	0	1,000,000	0	0	0	1,500,000	0	2,500,000
4651	0	0	0	0	0	0	0	0	0	0	0	6,569	6,569

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4658	0	0	0	0	0	0	0	0	0	0	0	8,071	8,071
4661	0	0	0	0	0	0	0	0	0	0	0	1,621	1,621
4662	0	0	0	0	0	0	0	0	0	0	0	4,113	4,113
4663	0	0	0	0	0	0	0	0	0	0	0	7,995	7,995
4664	0	0	0	0	0	0	0	0	0	0	0	2,904	2,904
4665	0	0	0	0	0	0	0	0	0	0	0	5,140	5,140
4667	0	0	0	0	0	0	0	0	0	0	0	24,067	24,067
4668	0	0	0	0	0	0	0	0	0	0	0	7,705	7,705
4670	0	0	0	0	0	0	0	0	0	0	0	6,627	6,627
4674	0	0	0	0	0	0	0	0	0	0	0	92,000	92,000
4675	0	0	0	0	0	0	0	0	0	0	0	8,569	8,569
4676	0	0	0	0	0	0	0	0	0	0	0	75,038	75,038
4680	0	0	0	0	0	0	0	0	0	0	0	5,232	5,232
4682	0	0	0	0	0	0	0	0	0	0	0	14,238	14,238
4684	0	0	0	0	0	0	0	0	0	0	0	5,663	5,663
4797	0	0	0	0	0	0	0	450,000	0	0	0	0	450,000
PDC 8 totals													
	0	0	0	0	0	0	3,000,000	450,000	0	0	1,500,000	971,111	5,921,111
PDC 9													
Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
2958	0	0	0	0	0	0	0	0	0	0	0	3,517	3,517
3878	0	0	0	0	0	0	0	0	0	0	0	8,069	8,069
4144	0	0	0	0	0	0	0	0	0	0	0	4,012	4,012
4688	0	0	0	0	0	0	0	0	0	0	0	11,025	11,025
5121	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5122	0	0	0	0	64,105	0	0	0	0	0	0	0	64,105
PDC 9 totals													
	0	0	0	0	138,841	0	0	0	0	0	0	26,623	165,464
PDC 10													
Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
3826	0	0	0	0	0	0	0	0	0	0	0	2,501	2,501
4528	0	0	0	0	0	0	0	0	0	0	0	67,000	67,000
4691	0	0	0	0	0	0	0	0	0	0	0	17,806	17,806
4692	0	0	0	0	0	0	0	0	0	0	0	20,574	20,574
4798	0	0	0	0	0	0	0	450,000	0	0	0	0	450,000
PDC 10 totals													
	0	0	0	0	0	0	0	450,000	0	0	0	107,880	557,880

PDC 11

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
24	0	0	0	0	0	0	0	0	0	500,000	0	41,018	541,018
1763	0	0	0	0	0	0	0	0	0	0	0	37,752	37,752
2209	0	0	0	0	0	0	0	0	0	0	0	0	0
2299	0	0	0	0	0	0	0	0	0	0	0	0	0
3475	0	0	0	0	0	0	0	0	0	0	0	0	0
3477	0	0	0	0	0	0	0	0	0	0	0	0	0
3736	0	0	0	0	0	0	0	0	0	0	0	7,200	7,200
3968	0	0	0	0	0	0	0	0	0	0	0	0	0
4077	0	0	0	18,204	0	0	0	0	0	0	0	0	18,204
4151	0	0	0	0	0	0	0	0	0	0	0	3,001	3,001
4211	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
4233	0	0	0	0	0	0	0	0	0	0	0	6,250	6,250
4291	0	0	0	0	0	0	0	0	0	0	0	4,718	4,718
4294	0	0	0	0	0	0	0	0	0	0	0	4,800	4,800
4298	0	0	0	0	0	0	0	0	0	0	0	4,191	4,191
4299	0	0	0	0	0	0	0	0	0	0	0	9,600	9,600
4301	0	0	0	0	0	0	0	0	0	0	0	6,600	6,600
4535	0	0	0	0	0	0	150,000	0	0	100,000	0	0	250,000
4541	0	0	0	0	0	0	400,000	0	0	0	500,000	0	900,000
4551	0	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
4697	0	0	0	0	0	0	0	0	0	0	0	44,000	44,000
4698	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
4699	0	0	0	0	0	0	0	0	0	0	0	3,600	3,600
4702	0	0	0	0	0	0	0	0	0	0	0	5,439	5,439
4703	0	0	0	0	0	0	0	0	0	0	0	3,250	3,250
4704	0	0	0	0	0	0	0	0	0	0	0	8,326	8,326
4706	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000
4709	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
4796	0	0	0	0	0	0	0	340,000	0	0	0	0	340,000
4872	0	0	0	0	0	0	0	0	0	0	0	0	0
4916	0	0	0	0	0	0	0	0	0	0	0	0	0
4919	0	0	0	0	0	0	0	0	0	0	0	0	0
4950	0	0	0	741	0	0	0	0	0	0	0	0	741
4988	0	0	0	0	21,477	0	0	0	0	0	0	0	21,477
4989	0	0	0	0	7,250	0	0	0	0	0	0	0	7,250
5069	0	0	0	0	34,252	0	0	0	0	0	0	0	34,252
5070	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5071	0	0	0	0	22,184	0	0	0	0	0	0	0	22,184
5072	0	0	0	0	8,005	0	0	0	0	0	0	0	8,005
5073	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736

5074	0	0	0	0	30,216	0	0	0	0	0	0	0	30,216
5075	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5077	0	0	0	0	6,969	0	0	0	0	0	0	0	6,969
5079	0	0	0	0	62,449	0	0	0	0	0	0	0	62,449
5080	0	0	0	0	13,025	0	0	0	0	0	0	0	13,025

PDC 11 totals

0	0	0	18,946	504,770	0	1,550,000	340,000	0	600,000	500,000	267,744	3,781,460
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PDC 12

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
78	0	0	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
238	0	0	0	0	0	0	0	0	0	0	0	0	0
1841	0	0	0	7,266	60,607	0	0	0	0	0	0	0	67,872
2378	0	0	0	0	0	0	0	0	0	0	0	0	0
2545	0	0	0	125,685	74,736	0	0	0	0	0	0	0	200,421
2691	0	0	0	0	0	0	0	0	0	0	0	0	0
2789	0	0	0	0	0	0	0	0	0	0	0	78,165	78,165
3473	0	0	0	0	0	0	0	0	0	0	0	0	0
3506	0	0	0	0	0	0	0	0	0	0	0	0	0
3698	0	0	0	0	0	0	0	0	0	0	0	29,800	29,800
3721	0	0	0	0	0	0	0	0	0	0	0	24,237	24,237
4001	0	0	0	22,829	0	0	0	0	0	0	0	0	22,829
4250	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
4302	0	0	0	0	0	0	0	0	0	0	0	36,892	36,892
4303	0	0	0	0	0	0	0	0	0	0	0	5,400	5,400
4305	0	0	0	0	0	0	0	0	0	0	0	60,342	60,342
4306	0	0	0	0	0	0	0	0	0	0	0	24,000	24,000
4502	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
4542	0	0	0	0	0	0	633,168	0	0	0	0	0	633,168
4543	0	0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
4712	0	0	0	0	0	0	0	0	0	0	0	26,648	26,648
4713	0	0	0	0	0	0	0	0	0	0	0	12,735	12,735
4715	0	0	0	0	0	0	0	0	0	0	0	8,993	8,993
4716	0	0	0	0	0	0	0	0	0	0	0	3,374	3,374
4719	0	0	0	0	0	0	0	0	0	0	0	3,097	3,097
4721	0	0	0	0	0	0	0	0	0	0	0	8,892	8,892
4722	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000
4723	0	0	0	0	0	0	0	0	0	0	0	131,376	131,376
4725	0	0	0	0	0	0	0	0	0	0	0	30,164	30,164
4802	0	0	0	0	0	0	0	0	0	900,000	0	0	900,000
4807	0	0	0	0	0	0	0	0	0	870,274	0	0	870,274

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4810	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000
4812	0	0	0	0	0	0	0	0	0	200,000	0	0	200,000
4813	0	0	0	0	0	0	0	0	0	300,000	0	0	300,000
4845	0	0	0	0	0	0	0	0	334,000	0	0	0	334,000
4859	0	0	0	0	0	0	0	0	0	0	0	0	0
4860	0	0	0	0	0	0	0	0	0	0	0	0	0
4868	0	0	0	0	0	0	0	0	0	0	0	0	0
4911	0	0	0	0	0	0	0	0	0	0	0	0	0
4928	0	0	0	0	0	0	0	0	0	0	0	0	0
4939	0	0	0	109,217	0	0	0	0	0	0	0	0	109,217
4941	0	0	0	10,315	0	0	0	0	0	0	0	0	10,315
4959	0	0	0	16,942	0	0	0	0	0	0	0	0	16,942
4960	0	0	0	25,136	0	0	0	0	0	0	0	0	25,136
4962	0	0	0	40,801	48,347	0	0	0	0	0	0	0	89,148
4963	0	0	0	17,935	0	0	0	0	0	0	0	0	17,935
4965	0	0	0	6,118	15,033	0	0	0	0	0	0	0	21,151
4990	0	0	0	0	16,575	0	0	0	0	0	0	0	16,575
5008	0	0	0	0	9,524	0	0	0	0	0	0	0	9,524
5009	0	0	0	0	12,590	0	0	0	0	0	0	0	12,590
5010	0	0	0	0	60,797	0	0	0	0	0	0	0	60,797
5011	0	0	0	0	7,417	0	0	0	0	0	0	0	7,417
5012	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5013	0	0	0	0	29,483	0	0	0	0	0	0	0	29,483
5015	0	0	0	0	26,595	0	0	0	0	0	0	0	26,595
5016	0	0	0	0	13,004	0	0	0	0	0	0	0	13,004
5017	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5050	0	0	0	0	38,976	0	0	0	0	0	0	0	38,976
5051	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5052	0	0	0	0	22,081	0	0	0	0	0	0	0	22,081
5053	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5054	0	0	0	0	6,522	0	0	0	0	0	0	0	6,522
5055	0	0	0	0	17,600	0	0	0	0	0	0	0	17,600
5056	0	0	0	0	18,863	0	0	0	0	0	0	0	18,863
5129	0	0	0	0	66,005	0	0	0	0	0	0	0	66,005
5131	0	0	0	0	32,470	0	0	0	0	0	0	0	32,470
5133	0	0	0	0	52,415	0	0	0	0	0	0	0	52,415
5224	0	0	0	0	34,680	0	0	0	0	0	0	0	34,680
5225	0	0	0	0	60,243	0	0	0	0	0	0	0	60,243
5227	0	0	0	0	45,524	0	0	0	0	0	0	0	45,524
PDC 12 totals													
	0	0	0	382,244	1,218,502	0	2,133,168	0	334,000	2,345,274	3,000,000	684,115	10,097,302

PDC 13

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
2805	0	0	0	44,909	0	0	0	0	0	0	0	0	44,909
3823	0	0	0	0	0	0	0	0	0	0	0	2,100	2,100
3982	0	0	0	1,435	0	0	0	0	0	0	0	0	1,435
4158	0	0	0	0	0	0	0	0	0	0	0	2,534	2,534
4307	0	0	0	0	0	0	0	0	0	0	0	11,481	11,481
4531	0	0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
4806	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000
4848	650,000	0	0	0	0	0	0	0	0	0	0	0	650,000
4863	0	0	0	0	0	0	0	0	0	0	0	0	0
4943	0	0	0	11,541	0	0	0	0	0	0	0	0	11,541
4944	0	0	0	6,979	21,701	0	0	0	0	0	0	0	28,679
5019	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5020	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5022	0	0	0	0	25,447	0	0	0	0	0	0	0	25,447
5023	0	0	0	0	12,498	0	0	0	0	0	0	0	12,498
5024	0	0	0	0	32,367	0	0	0	0	0	0	0	32,367
5081	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5082	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5083	0	0	0	0	50,356	0	0	0	0	0	0	0	50,356

PDC 13 totals

650,000	0	0	64,863	441,312	0	1,500,000	0	0	0	50,000	0	16,114	2,722,289
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PDC 14

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
1658	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
3761	0	0	0	0	0	0	0	0	0	0	0	3,010	3,010
4309	0	0	0	0	0	0	0	0	0	0	0	1,003	1,003
4352	0	0	0	0	6,774	0	0	0	0	0	0	0	6,774
4539	0	0	0	0	0	0	75,000	0	0	0	0	0	75,000
4540	0	0	0	0	0	0	100,000	0	0	0	0	0	100,000
4733	0	0	0	0	0	0	0	0	0	0	0	11,017	11,017
4734	0	0	0	0	0	0	0	0	0	0	0	5,709	5,709
4735	0	0	0	0	0	0	0	0	0	0	0	13,720	13,720
4809	0	0	0	0	0	0	0	0	0	120,000	0	0	120,000
4811	0	0	0	0	0	0	0	0	0	200,000	0	0	200,000
4843	0	0	0	0	0	0	0	0	450,000	0	0	0	450,000
4937	0	0	0	9,422	0	0	0	0	0	0	0	0	9,422
4992	0	0	0	0	43,358	0	0	0	0	0	0	0	43,358
4993	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4994	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
4995	0	0	0	0	11,579	0	0	0	0	0	0	0	11,579
4996	0	0	0	0	33,727	0	0	0	0	0	0	0	33,727
4997	0	0	0	0	33,676	0	0	0	0	0	0	0	33,676
PDC 14 totals													
	0	0	0	9,422	428,057	0	175,000	0	450,000	320,000	0	34,460	1,416,939
PDC 15													
Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
84	0	0	0	0	0	0	0	0	0	0	0	169,550	169,550
308	0	0	0	0	0	0	0	0	0	0	0	0	0
2188	0	0	0	0	0	0	0	0	0	0	0	0	0
2260	0	0	0	0	0	0	0	0	0	0	0	0	0
2315	0	0	0	0	0	0	0	0	0	0	0	0	0
2683	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
2978	0	0	0	0	0	0	0	0	0	0	0	2,491	2,491
3005	0	0	0	0	0	0	0	0	0	0	0	21,803	21,803
3510	0	0	0	0	0	0	0	0	0	0	0	0	0
3624	0	0	0	0	47,670	0	0	0	0	0	0	0	47,670
3663	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
3885	0	0	0	0	0	0	0	0	0	0	0	9,095	9,095
4014	0	0	0	0	9,234	0	0	0	0	0	0	0	9,234
4023	0	0	0	22,530	0	0	0	0	0	0	0	0	22,530
4146	0	0	0	0	0	0	0	0	0	0	0	12,500	12,500
4163	0	0	0	0	0	0	0	0	0	0	0	4,900	4,900
4167	0	0	0	0	0	0	0	0	0	0	0	5,940	5,940
4168	0	0	0	0	0	0	0	0	0	0	0	17,799	17,799
4169	0	0	0	0	0	0	0	0	0	0	0	148,174	148,174
4310	0	0	0	0	0	0	0	0	0	0	0	103,965	103,965
4313	0	0	0	0	0	0	0	0	0	0	0	5,153	5,153
4318	0	0	0	0	0	0	0	0	0	0	0	5,006	5,006
4319	0	0	0	0	0	0	0	0	0	0	0	11,500	11,500
4329	0	0	0	7,820	0	0	0	0	0	0	0	0	7,820
4445	0	0	0	0	6,772	0	0	0	0	0	0	0	6,772
4468	0	0	0	0	547,050	0	0	0	0	0	0	0	547,050
4483	0	0	0	0	32,470	0	0	0	0	0	0	0	32,470
4528	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000
4546	0	0	0	0	0	0	200,000	0	0	0	0	0	200,000
4737	0	0	0	0	0	0	0	0	0	0	0	37,600	37,600

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4738	0	0	0	0	0	0	0	0	0	0	0	37,341	37,341
4741	0	0	0	0	0	0	0	0	0	0	0	9,475	9,475
4742	0	0	0	0	0	0	0	0	0	0	0	5,545	5,545
4743	0	0	0	0	0	0	0	0	0	0	0	12,100	12,100
4744	0	0	0	0	0	0	0	0	0	0	0	40,749	40,749
4748	0	0	0	0	0	0	0	0	0	0	0	24,000	24,000
4749	0	0	0	0	0	0	0	0	0	0	0	16,952	16,952
4751	0	0	0	0	0	0	0	0	0	0	0	66,439	66,439
4753	0	0	0	0	0	0	0	0	0	0	0	7,500	7,500
4754	0	0	0	0	0	0	0	0	0	0	0	8,291	8,291
4755	0	0	0	0	0	0	0	0	0	0	0	11,235	11,235
4757	0	0	0	0	0	0	0	0	0	0	0	24,526	24,526
4759	0	0	0	0	0	0	0	0	0	0	0	6,437	6,437
4762	0	0	0	0	0	0	0	0	0	0	0	20,200	20,200
4889	0	0	0	0	0	0	0	0	0	0	0	0	0
4891	0	0	0	0	0	0	0	0	0	0	0	0	0
4892	0	0	0	0	0	0	0	0	0	0	0	0	0
4893	0	0	0	0	0	0	0	0	0	0	0	0	0
4896	0	0	0	0	0	0	0	0	0	0	0	0	0
4903	0	0	0	0	0	3,655,149	0	0	0	0	0	0	3,655,149
4905	0	0	0	0	0	0	0	0	0	0	0	0	0
4931	0	0	0	0	0	0	0	0	0	0	0	0	0
4932	0	0	0	0	0	0	0	0	0	0	0	0	0
4969	0	0	0	17,965	0	0	0	0	0	0	0	0	17,965
4999	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5000	0	0	0	0	47,693	0	0	0	0	0	0	0	47,693
5001	0	0	0	0	58,339	0	0	0	0	0	0	0	58,339
5003	0	0	0	0	16,585	0	0	0	0	0	0	0	16,585
5004	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5005	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5006	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5144	0	0	0	0	36,385	0	0	0	0	0	0	0	36,385
5145	0	0	0	0	38,706	0	0	0	0	0	0	0	38,706
5146	0	0	0	0	21,857	0	0	0	0	0	0	0	21,857
5147	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5149	0	0	0	0	16,448	0	0	0	0	0	0	0	16,448
5151	0	0	0	0	9,179	0	0	0	0	0	0	0	9,179
5152	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5153	0	0	0	0	11,659	0	0	0	0	0	0	0	11,659
5154	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
5155	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5157	0	0	0	0	9,741	0	0	0	0	0	0	0	9,741
5158	0	0	0	0	17,376	0	0	0	0	0	0	0	17,376
5159	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5160	0	0	0	0	29,440	0	0	0	0	0	0	0	29,440
5161	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5163	0	0	0	0	47,226	0	0	0	0	0	0	0	47,226
5164	0	0	0	0	32,160	0	0	0	0	0	0	0	32,160
5165	0	0	0	0	10,599	0	0	0	0	0	0	0	10,599
5166	0	0	0	0	6,881	0	0	0	0	0	0	0	6,881
5167	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5168	0	0	0	0	44,022	0	0	0	0	0	0	0	44,022
5169	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5170	0	0	0	0	60,258	0	0	0	0	0	0	0	60,258
5171	0	0	0	0	32,047	0	0	0	0	0	0	0	32,047
5172	0	0	0	0	70,881	0	0	0	0	0	0	0	70,881
5173	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5174	0	0	0	0	22,937	0	0	0	0	0	0	0	22,937
5175	0	0	0	0	63,235	0	0	0	0	0	0	0	63,235
5176	0	0	0	0	7,952	0	0	0	0	0	0	0	7,952
5180	0	0	0	0	36,139	0	0	0	0	0	0	0	36,139
5181	0	0	0	0	18,541	0	0	0	0	0	0	0	18,541
5182	0	0	0	0	28,621	0	0	0	0	0	0	0	28,621
5183	0	0	0	0	26,873	0	0	0	0	0	0	0	26,873
5184	0	0	0	0	29,289	0	0	0	0	0	0	0	29,289
5185	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5193	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5196	0	0	0	0	53,233	0	0	0	0	0	0	0	53,233
5197	0	0	0	0	15,126	0	0	0	0	0	0	0	15,126
5198	0	0	0	0	20,154	0	0	0	0	0	0	0	20,154
5199	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5200	0	0	0	0	13,995	0	0	0	0	0	0	0	13,995
5201	0	0	0	0	21,561	0	0	0	0	0	0	0	21,561
PDC 15 totals													
	0	0	0	48,315	3,187,784	3,655,149	2,200,000	0	0	0	0	846,265	9,937,513

PDC 16

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4765	0	0	0	0	0	0	0	0	0	0	0	17,500	17,500

PDC 16 totals

0	0	0	0	0	0	0	0	0	0	0	0	17,500	17,500
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PDC 17

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
1452	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
4766	0	0	0	0	0	0	0	0	0	0	0	5,033	5,033
5060	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5061	0	0	0	0	53,020	0	0	0	0	0	0	0	53,020
5062	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5063	0	0	0	0	11,530	0	0	0	0	0	0	0	11,530
5064	0	0	0	0	51,286	0	0	0	0	0	0	0	51,286
5065	0	0	0	0	151,633	0	0	0	0	0	0	0	151,633

PDC 17 totals

0	0	0	0	0	566,413	0	0	0	0	0	0	5,033	571,446
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PDC 18

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4555	0	0	0	0	0	0	0	0	0	0	500,000	0	500,000
4767	0	0	0	0	0	0	0	0	0	0	0	51,600	51,600

PDC 18 totals

0	0	0	0	0	0	0	0	0	0	0	500,000	51,600	551,600
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PDC 19

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
151	0	0	0	0	0	0	0	0	0	0	0	44,500	44,500
164	0	0	0	0	0	0	0	0	0	13,000	0	0	13,000
1764	0	0	0	0	0	0	0	0	0	0	0	75,900	75,900
2188	0	0	0	0	0	0	0	0	0	0	0	0	0
2609	0	0	0	4,878	0	0	0	0	0	0	0	0	4,878
3624	0	0	0	0	47,670	0	0	0	0	0	0	0	47,670
3760	0	0	0	0	0	0	0	0	0	0	0	4,750	4,750
4176	0	0	0	0	0	0	0	0	0	0	0	7,133	7,133
4329	0	0	0	7,820	0	0	0	0	0	0	0	0	7,820
4428	0	0	0	14,923	0	0	0	0	0	0	0	0	14,923
4537	0	0	0	0	0	0	6,000,000	0	0	0	0	0	6,000,000
4547	0	0	0	0	0	0	50,000	0	0	0	0	0	50,000

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4768	0	0	0	0	0	0	0	0	0	0	0	7,284	7,284
4771	0	0	0	0	0	0	0	0	0	0	0	7,961	7,961
4772	0	0	0	0	0	0	0	0	0	0	0	35,075	35,075
4803	0	0	0	0	0	0	0	0	0	150,000	0	0	150,000
4805	0	0	0	0	0	0	0	0	0	500,000	0	0	500,000
4808	0	0	0	0	0	0	0	0	0	65,000	0	0	65,000
4840	0	0	0	0	0	0	0	0	450,000	0	0	0	450,000
4847	319,680	0	0	0	0	0	0	0	0	0	0	0	319,680
4887	0	0	0	0	0	0	0	0	0	0	0	0	0
4888	0	0	0	0	0	0	0	0	0	0	0	0	0
4905	0	0	0	0	0	0	0	0	0	0	0	0	0
4906	0	0	0	0	0	0	0	0	0	0	0	0	0
4929	0	0	0	0	0	0	0	0	0	0	0	0	0
4930	0	0	0	0	0	0	0	0	0	0	0	0	0
4967	0	0	0	32,497	0	0	0	0	0	0	0	0	32,497
4968	0	0	0	3,305	0	0	0	0	0	0	0	0	3,305
4999	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5000	0	0	0	0	47,693	0	0	0	0	0	0	0	47,693
5001	0	0	0	0	58,339	0	0	0	0	0	0	0	58,339
5003	0	0	0	0	16,585	0	0	0	0	0	0	0	16,585
5004	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5005	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5006	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5018	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5057	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5124	0	0	0	0	11,401	0	0	0	0	0	0	0	11,401
5125	0	0	0	0	11,209	0	0	0	0	0	0	0	11,209
5126	0	0	0	0	53,446	0	0	0	0	0	0	0	53,446
5127	0	0	0	0	12,239	0	0	0	0	0	0	0	12,239
5128	0	0	0	0	7,420	0	0	0	0	0	0	0	7,420
5134	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
PDC 19 totals													
	319,680	0	0	63,424	863,890	0	6,050,000	0	450,000	728,000	0	182,603	8,657,597

PDC 22													
Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
263	0	0	0	0	0	0	0	0	0	0	0	0	0
4775	0	0	0	0	0	0	0	0	0	0	0	21,600	21,600
4839	0	0	0	0	0	0	0	0	450,000	0	0	0	450,000
4851	497,400	0	0	0	0	0	0	0	0	0	0	0	497,400

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4980	0	0	0	0	38,282	0	0	0	0	0	0	0	38,282
4981	0	0	0	0	53,126	0	0	0	0	0	0	0	53,126
4982	0	0	0	0	62,750	0	0	0	0	0	0	0	62,750
4983	0	0	0	0	8,727	0	0	0	0	0	0	0	8,727
4984	0	0	0	0	54,976	0	0	0	0	0	0	0	54,976
4985	0	0	0	0	49,898	0	0	0	0	0	0	0	49,898
4986	0	0	0	0	19,669	0	0	0	0	0	0	0	19,669

PDC 22 totals

497,400	0	0	0	287,429	0	0	0	0	450,000	0	0	21,600	1,256,429
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PDC 23

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
270	0	0	0	0	0	0	0	0	0	0	0	0	0
283	0	0	0	28,833	0	0	0	0	0	0	0	0	28,833
320	0	0	0	0	0	0	0	0	0	0	0	0	0
388	0	0	0	0	0	0	0	0	0	0	0	0	0
405	0	0	0	0	0	0	0	0	0	0	0	0	0
424	0	0	0	0	0	0	0	0	0	0	0	0	0
433	0	0	0	0	32,470	0	0	0	0	0	0	0	32,470
1211	0	0	0	0	0	0	0	0	0	0	0	23,741	23,741
1235	0	0	0	0	0	0	0	0	0	0	20,000,000	0	20,000,000
1602	0	0	0	0	0	0	0	0	0	0	0	0	0
1729	0	0	0	0	0	0	0	0	0	0	0	0	0
2178	0	0	0	14,411	0	0	0	0	0	0	0	0	14,411
2179	0	0	0	0	0	0	0	0	0	0	0	0	0
2333	0	0	0	0	0	0	0	0	0	0	0	0	0
2376	0	0	0	0	0	0	0	0	0	0	0	0	0
2381	0	0	0	0	0	0	0	0	0	0	0	0	0
2453	0	0	0	0	0	0	0	0	0	0	0	0	0
2588	0	0	0	0	0	0	0	0	0	0	0	25,587	25,587
2681	0	0	0	0	0	0	0	0	0	0	0	0	0
2732	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
2850	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
3479	0	0	0	0	0	0	0	0	0	0	0	0	0
3481	0	0	0	0	0	0	0	0	0	0	0	0	0
3483	0	0	0	0	0	0	0	0	0	0	0	0	0
3485	0	0	0	0	0	0	0	0	0	0	0	0	0
3514	0	0	0	0	0	0	0	0	0	0	0	3,529	3,529
3791	0	0	0	0	0	0	0	0	0	0	0	3,250	3,250

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
3821	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000
3848	0	0	0	0	0	0	0	0	0	0	0	2,100	2,100
4025	0	0	0	6,977	6,001	0	0	0	0	0	0	0	12,978
4106	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
4119	0	0	0	0	0	0	0	0	0	0	0	0	0
4178	0	0	0	0	0	0	0	0	0	0	0	7,587	7,587
4320	0	0	0	0	0	0	0	0	0	0	0	23,591	23,591
4387	0	0	0	0	10,511	0	0	0	0	0	0	0	10,511
4404	0	0	0	0	17,065	0	0	0	0	0	0	0	17,065
4418	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
4421	0	0	0	0	64,939	0	0	0	0	0	0	0	64,939
4549	0	0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
4555	0	0	0	0	0	0	0	0	0	0	500,000	0	500,000
4777	0	0	0	0	0	0	0	0	0	0	0	19,750	19,750
4779	0	0	0	0	0	0	0	0	0	0	0	190,000	190,000
4780	0	0	0	0	0	0	0	0	0	0	0	5,667	5,667
4785	0	0	0	0	0	0	0	0	0	0	0	18,180	18,180
4786	0	0	0	0	0	0	0	0	0	0	0	7,700	7,700
4787	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200
4788	0	0	0	0	0	0	0	0	0	0	0	250	250
4789	0	0	0	0	0	0	0	0	0	0	0	5,351	5,351
4790	0	0	0	106,815	0	0	0	0	0	0	0	106,691	213,506
4791	0	0	0	0	0	0	0	0	0	0	0	4,500	4,500
4793	0	0	0	0	0	0	0	0	0	0	0	15,038	15,038
4794	0	0	0	0	0	0	0	0	0	0	0	208,483	208,483
4866	0	0	0	0	0	0	0	0	0	0	0	0	0
4869	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
4875	0	0	0	0	0	0	0	0	0	0	0	0	0
4877	0	0	0	8,839	0	0	0	0	0	0	0	0	8,839
4878	0	0	0	0	0	0	0	0	0	0	0	0	0
4880	0	0	0	0	0	0	0	0	0	0	0	0	0
4881	0	0	0	0	0	0	0	0	0	0	0	0	0
4883	0	0	0	0	0	0	0	0	0	0	0	0	0
4884	0	0	0	0	0	0	0	0	0	0	0	0	0
4885	0	0	0	0	0	0	0	0	0	0	0	0	0
4900	0	0	0	0	0	0	0	0	0	0	0	0	0
4901	0	0	0	0	0	0	0	0	0	0	0	0	0
4908	0	0	0	0	0	0	0	0	0	0	0	0	0
4914	0	0	0	0	0	0	0	0	0	0	0	0	0
4946	0	0	0	4,702	0	0	0	0	0	0	0	0	4,702

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
4947	0	0	0	9,700	0	0	0	0	0	0	0	0	9,700
4948	0	0	0	1,492	0	0	0	0	0	0	0	0	1,492
4949	0	0	0	5,061	0	0	0	0	0	0	0	0	5,061
4954	0	0	0	143,192	0	0	0	0	0	0	0	0	143,192
4957	0	0	0	15,344	74,736	0	0	0	0	0	0	0	90,080
4976	0	0	0	10,312	0	0	0	0	0	0	0	0	10,312
4977	0	0	0	6,079	0	0	0	0	0	0	0	0	6,079
5025	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5026	0	0	0	0	48,582	0	0	0	0	0	0	0	48,582
5027	0	0	0	0	56,004	0	0	0	0	0	0	0	56,004
5028	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5030	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5031	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5032	0	0	0	0	30,578	0	0	0	0	0	0	0	30,578
5033	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5034	0	0	0	0	55,001	0	0	0	0	0	0	0	55,001
5035	0	0	0	0	53,445	0	0	0	0	0	0	0	53,445
5037	0	0	0	0	9,328	0	0	0	0	0	0	0	9,328
5039	0	0	0	0	53,272	0	0	0	0	0	0	0	53,272
5040	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5041	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5042	0	0	0	0	14,609	0	0	0	0	0	0	0	14,609
5043	0	0	0	0	60,490	0	0	0	0	0	0	0	60,490
5044	0	0	0	0	6,341	0	0	0	0	0	0	0	6,341
5045	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5046	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5047	0	0	0	0	27,850	0	0	0	0	0	0	0	27,850
5048	0	0	0	0	52,625	0	0	0	0	0	0	0	52,625
5049	0	0	0	0	16,553	0	0	0	0	0	0	0	16,553
5059	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5085	0	0	0	0	22,406	0	0	0	0	0	0	0	22,406
5087	0	0	0	0	28,586	0	0	0	0	0	0	0	28,586
5088	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5089	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5092	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5093	0	0	0	0	61,820	0	0	0	0	0	0	0	61,820
5095	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5097	0	0	0	0	91,846	0	0	0	0	0	0	0	91,846
5098	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5099	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736

Company	CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Total
5100	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5101	0	0	0	0	17,437	0	0	0	0	0	0	0	17,437
5102	0	0	0	0	21,714	0	0	0	0	0	0	0	21,714
5103	0	0	0	0	17,177	0	0	0	0	0	0	0	17,177
5104	0	0	0	0	29,731	0	0	0	0	0	0	0	29,731
5106	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5108	0	0	0	0	33,669	0	0	0	0	0	0	0	33,669
5109	0	0	0	0	7,492	0	0	0	0	0	0	0	7,492
5110	0	0	0	0	9,873	0	0	0	0	0	0	0	9,873
5111	0	0	0	0	35,258	0	0	0	0	0	0	0	35,258
5112	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5114	0	0	0	0	106,435	0	0	0	0	0	0	0	106,435
5116	0	0	0	0	37,368	0	0	0	0	0	0	0	37,368
5117	0	0	0	0	37,368	0	0	0	0	0	0	0	37,368
5118	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5119	0	0	0	0	9,452	0	0	0	0	0	0	0	9,452
5249	0	0	0	0	149,472	0	0	0	0	0	0	0	149,472
5250	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5251	0	0	0	0	36,579	0	0	0	0	0	0	0	36,579
5252	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
5253	0	0	0	0	74,736	0	0	0	0	0	0	0	74,736
PDC 23 totals													
	0	0	0	361,758	3,985,098	0	1,500,000	0	0	0	20,500,000	735,195	27,082,051

GRAND TOTALS

CDBG	EZExisting	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP	VJIP	Grand Total:
3,067,080		3,753,798	1,278,985	14,121,015	3,655,149	18,858,168	1,240,000	3,308,000	5,628,274	28,500,000	6,903,899	90,314,368