

SCHEV - Estimated Impact of New 9(d) Debt on Student Fees and Financial Aid Need - 2008-10 Biennium

Institution	Project	Debt Amount	Major Revenue Sources	2008-09 Student Fees	Student Fee Increase to Support this Project	Percent Increase	Financial Aid Need Increase
George Mason University	Surge Space Building Supplement	\$6,696,000	E&G and Aux Ent rental fees	\$1,986.00	\$0.00	0.00%	\$0
George Mason University	Prince William Performing Arts Ctr Sup	\$5,580,000	Private Gifts and Retired Debt	\$1,986.00	\$0.00	0.00%	\$0
George Mason University	Biomedical Research Supplement	\$6,500,700	Indirect Cost Recoveries	\$1,986.00	\$0.00	0.00%	\$0
	Subtotal	\$18,776,700				0.00%	\$0
James Madison University	Grace St. Property Acquisition	\$6,120,000	Reallocate existing NGF	\$3,408.00	\$0.00	0.00%	\$0
Old Dominion University	Webb Center Expansion	\$8,658,683	Student Activity Fee	\$2,715.00	\$82.57	3.04%	\$439,995
Old Dominion University	Powhatan Sports Center	\$8,779,000	Student Activity Fee	\$2,715.00	\$42.16	1.55%	\$222,981
	Subtotal	\$17,437,683		\$2,715.00	\$124.73	4.59%	\$662,976
Longwood University	Lankford Hall Reno and Expansion	\$11,704,500	Per credit hour fee (\$3)	\$3,990.00	\$90.00	2.26%	\$124,647
Longwood University	Modernize Heating Plant Phase III	\$5,204,040	Per credit hour fee (\$1)	\$3,990.00	\$30.00	0.75%	\$41,545
Longwood University	Renovation of Athletic Offices	\$12,200,220	Per credit hour fee (\$4)	\$3,990.00	\$120.00	3.01%	\$166,198
	Subtotal	\$29,108,760		\$3,990.00	\$240.00	6.02%	\$332,390
Norfolk State University	Construct New Student Center	\$44,242,000	From existing student fees	\$2,779.00	\$0.00	0.00%	\$0
Radford University	Construct Addition to Hurlburt Hall	\$10,000,000	Student Activity Fee	\$2,349.00	\$110.00	4.68%	\$292,260
Virginia Commonwealth University	School of Medicine Phase I	\$58,257,300	Private Funds	\$1,787.00	\$0.00	0.00%	\$0
Virginia Commonwealth University	Massey Cancer Center Lab Support	\$6,030,750	Facilities Admin Cost Recovery	\$1,787.00	\$0.00	0.00%	\$0
Virginia Commonwealth University	West Grace St. Parking Supplement	\$9,307,671	User fees, student activity fee and rental income	\$1,787.00	\$28.00	1.57%	\$197,372
	Subtotal	\$73,595,721		\$1,787.00	\$28.00	1.57%	\$197,372
Blue Ridge Community College	Student Recreation Center	\$10,912,000	Per Credit Hour Fee (\$4-\$16)	\$107.10	\$480.00	448.18%	\$397,874
Tidewater Community College	Parking and Infrastructure - CN-5 CH	\$7,016,580	From existing student activity fee	\$474.60	\$0.00	0.00%	\$0
	Total	\$217,209,444					\$1,882,872

Please note: Per credit hour rates have been converted @ 30:1 per full-time equivalent student.

Please note: Includes projects for which Financial Feasibility Study was received by SCHEV.