EXECUTIVE SECRETARY
KARL R. HADE

ASSISTANT EXECUTIVE SECRETARY & LEGAL COUNSEL EDWARD M. MACON

COURT IMPROVEMENT PROGRAM LELIA BAUM HOPPER, DIRECTOR

EDUCATIONAL SERVICES
CAROLINE E. KIRKPATRICK, DIRECTOR

FISCAL SERVICES
JOHN B. RICKMAN, DIRECTOR

HISTORICAL COMMISSION
MELINDA LEWIS, DIRECTOR

SUPREME COURT OF VIRGINIA



OFFICE OF THE EXECUTIVE SECRETARY 100 NORTH NINTH STREET RICHMOND, VIRGINIA 23219-2334 (804) 786-6455

November 19, 2008

The Honorable Lacey E. Putney, Chairman House Appropriations Committee P.O. Box 127 Bedford, Virginia 24523

The Honorable Charles J. Colgan, Chairman Senate Finance Committee 10677 Aviation Lane Manassas, Virginia 20110-2701

Daniel Timberlake, Director Department of Planning and Budget 1111 East Broad Street Room 5040 Richmond, Virginia 23219-3418

RE: Monthly Report pursuant to Item 38, Paragraph A, of the 2008 Appropriations Act

Dear Chairman Putney, Chairman Colgan and Director Timberlake:

Item 38, Paragraph A, of the Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as authorized for payment from the Criminal Fund or the Involuntary Mental Commitment Fund. The attached summaries list this information as of October 31, 2008.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

KIRH

Karl R. Hade

HUMAN RESOURCES VACANT

JUDICIAL INFORMATION TECHNOLOGY ROBERT L. SMITH, DIRECTOR

JUDICIAL PLANNING CYRIL W. MILLER, JR., DIRECTOR

JUDICIAL SERVICES

FUDICIAL SERVICES
PAUL F. DELOSH, DIRECTOR

LEGAL RESEARCH STEVEN L. DALLE MURA, DIRECTOR

LEGISLATIVE & PUBLIC RELATIONS
KATYA N. HERNDON, DIRECTOR

Monthly Report pursuant to Item 38, Paragraph A of the Appropriations Act Page 2 of 2 November 19, 2008

KRH:bsw

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee Paul Van Lenten, House Appropriations Committee Division of Legislative Automated Systems

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INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA

Fiscal Month 04 Fiscal Year 0

October

2008

Statute	Ele. TOC	Description	Individuals MTD YTD		Charges MTD YTD		Amount MTD YTD	
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	61	219	74	283	19,420.54	65,306.04
16.1-267		COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	371	1,440	541	2,145	89.135.41	339,998.86
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	3,471	13,409	3,870	14,983	1,361,920.37	5,184,161.25
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	297	1,482	361	1,794	44,105.65	219,939.35
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	1,106	4,390	1,524	6,009	203,026.21	799,541.24
16.1-276	11	OUT-OF-STATE WITNESS	0	0	0	0	64.64	64.64
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	20	80	0	0	7,261.86	30,861.86
17.1-611	05	WITNESS FOR COMMONWEALTH	0	13	0	0	44,640.83	179,187.65
17.1-612	06	EXPERT WITNESS	10	63	0	0	36,106.00	142,710.93
17.1-618	07	JURORS	3	5	0	0	206,776.21	826,589.53
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	4	17	0	0	1,200.00	5,400.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	0	9	0	0	0.00	225.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	110	368	0	0	3,689.75	10,001.00
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	1	3	0	0	121.45	1,330.70
19.2-112	43	EXTRADITION ALLOWANCE	186	724	0	0	261,681.86	1,044,672.76
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	0	21	0	21	224,132.86	523,500.38
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	613	2,366	769	3,000	671,147.19	2,539,510.32
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	4,118	15,461	5,577	20,866	2,314,749.75	8,576,781.35
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,445	5,726	1,565	6,110	233,189.89	915,266.91
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,516	5,217	2,156	7,605	255,147.81	902,276.92
19.2-163	14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	789	3,074	891	3,476	205,571.68	765,515.41
19.2-163	14 H	COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	146	531	222	806	26,393.85	93,995.69
19.2-163	14 K	COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	2,386	8,795	3,093	11,448	404,221.04	1,487,753.88
19.2-163	14 M	COURT APPOINTED ATTORNEY MISDEMEANOR IN DIST	5,526	19,926	7,300	26,560	968,753.98	3,523,668.56
19.2-163	14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	227	721	257	821	124,661.93	401,862.31
19.2-163	48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	0	1	0	1	0.00	8,910.00
19.2-163	63 A	COURT APPOINTED ATTORNEY J&DR CT CAPITAL MURDER	0	1	0	1	210.00	2,201.25
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	5,450	20,932	0	0	282,488.22	1,075,242.59
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	54	247	0	0	9,831.00	60,950.85
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	18	287	0	0	12,715.75	268,353.65
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	13	150	0	0	10,706.90	202,521.37
19.2-166	18	COURT REPORTERS - FELONY ONLY	14,275	50,276	0	0	659,995.52	2,527,956.21
19.2-175	20	COMPENSATION OF EXPERTS	197	793	0	0	115,992.50	449,088.44
19.2-176	50	DETERMINATION OF INSANITY PRIOR SENTENCE	2	19	0	0	700.00	7,300.00
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	20	46	0	0	569.19	1,531.69
19.2-211	22	COUNSEL FOR SPECIAL GRAND JURORS	0	1	0	0	0.00	540.00
19.2-215	23	COSTS OF SPECIAL GRAND JURY	16	40	0	0	17,918.07	42,085.04
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	31	99	0	0	18,706.16	59,754.26
19.2-326	25	INDIGENT APPEALS ATTORNEY	197	716	194	720	149,341.20	547,480.71
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	1	1	0	0	500.00	500.00
19.2-329	27	OUT-OF-STATE WITNESS	0	2	0	0	144.30	60,727.41
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	2	20	0	0	3,684.63	44,793.58
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	16	44	0	0	13,490.45	54,480.13
19.2-386.12	55	SALE OF FORFEITED PROPERTY	0	2	0	0	0.00	630.00
19.2-70.2	47	INSTALLATION OF PEN REGISTER	5	11	0	0	3,695.00	18,095.10
20-124.4	64	MEDIATION	1,015	3,757	0	0	100,900.00	373,100.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	169	1,021	0	0	11,948.50	71,668.88
37.2-1008	32	GUARDIANS AND CONSERVATORS	57	282	0	0	28,077.22	152,139.14
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	31	98	14	47	87,452.16	268,637.41
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	16	144	0	0	7,834.00	40,038.50
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	4	5	0	0	3,032.00	4,272.00
53.1-165	57	REVOCATION OF PAROLE	0	1	0	0	0.00	600.00
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	3	5	0	0	5,572.93	15,361.76
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	801	2,954	0	0	58,685.90	196,421.26
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10-NOV-08

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA

Fiscal Month 04 Fiscal Year 0

October

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	Ele.	Individuals		duals	Charges		Amount	
Statute	TOC	Description	MTD	YTD	MTD	YTD	MTD	YTD
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	35	129	0	0	6,997.83	29,930.33
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	462	2,061	0	0	35,323.63	152,541.78
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	6	11	8	13	10,777.33	12,028.58
APPROP ACT	99	HABEAS CORPUS	0	7	0	0	3,181.42	24,985.88
-								
GRAND TOTAL:			45,302	168,223	28,416	106,709	9,367,592.57	35,354,990.34

10-NOV-08

INTEGRATED DECISION SUPPORT SYSTEM INVOLUNTARY MENTAL COMMITMENT -COMMONWEALTH TOTALS

Fiscal Month 04 Fiscal Year 09 October 2008

Services Amount Description Element MTD YTD MTD YTD 12 COMMITMENT/RECOMMITMENT HEARING \$25 CAP- ATTORNEY 2 2 150.00 150.00 21 COMMITMENT HEARING - SPECIAL JUSTICE 1,828 9,045 161,457.50 778,701.36 22 COMMITMENT HEARING - ATTORNEY 140,342.57 1,836 9,171 696,354.56 23 COMMITMENT HEARING - PHYSICIAN 1,760 7,094 137,998.35 541,807.26 24 COMMITMENT HEARING - INTERPRETER 44 1,827.99 6,949.75 11 25 COMMITMENT HEARING - WITNESS 0 7 0.00 525.00 31 CERTIFICATION HEARING - SPECIAL JUSTICE 2 3 86.50 129.75 32 CERTIFICATION HEARING - ATTORNEY 0 1 0.00 43.25 41 RECOMMITMENT HEARING - SPECIAL JUSTICE 247 1,000 85,568.92 21,537.73 42 RECOMMITMENT HEARING - ATTORNEY 952 16,526.40 71,744.51 218 43 RECOMMITMENT HEARING - PHYSICIAN 122 442 9,151.31 33,148.83 45 RECOMMITMENT HEARING - WITNESS 0 1 0.00 75.00 51 CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE 237 1,291 10,662.75 57,112.30 52 APPEAL HEARING - ATTORNEY 7 34 431.75 2,143.91 53 APPEAL HEARING - PHYSICIAN 1 3 75.00 225.00 61 MOT NO HEARING - SPECIAL JUSTICE 1 2 43.25 86.50 62 CONSENT FOR MEDICAL TREATMENT - ATTORNEY 203 1,014 8,863.65 44,777.48

 82 MOT HEARING - ATTORNEY - GAL
 62
 196
 6,253.79
 20,440.96

 83 CRIMINAL ECO/TDO - PHYSICIAN
 20
 47
 1,494.68
 3,592.62

 85 CRIMINAL ECO/TDO - WITNESS
 0
 2
 0.00
 150.00

0

1

0

0

22

0

1

8

2

4

3

71

69 COMMITMENT HEARING - PRISONER - SPECIAL JUSTICE

71 MOT HEARING - SPECIAL JUSTICE

73 MOT HEARING - PHYSICIAN

72 MOT NO HEARING - ATTORNEY - GAL

81 CRIMINAL ECO/TDO - SPECIAL JUSTICE

92 CRIMINAL ECO/TDO - ATTORNEY - GAL

GRAND TOTAL:

6,580 30,440 517,940.97 2,348,038.80

0.00

86.25

0.00

0.00

0.00

951.50

43.25

690.00

86.50

300.00

129.75

3,062.34

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