

Table 1
2008-09 Estimated Nongeneral Fund Revenue
For Educational and General Programs

SCHEV 2008 Spring Survey (Reported to the General Assembly In August)						
	Estimated Tuition and Fee Revenue	Estimated Total NGF Revenue	Total NGF Appropriation (Chapter 879)	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total Estimated NGF Revenue Over/(Under) Appropriation
GMU	\$190,497,470	\$203,820,420	\$203,820,420		\$203,820,420	\$0
ODU	\$87,682,923	\$95,691,749	\$100,737,037		\$100,737,037	(\$5,045,288)
UVA	\$305,514,235	\$333,163,051	\$323,905,915		\$323,905,915	\$9,257,136
VCU	\$209,163,728	\$277,449,190	\$277,449,190		\$277,449,190	\$0
VT	\$254,624,228	\$295,539,031	\$301,168,658		\$301,168,658	(\$5,629,627)
CWM	\$81,305,597	\$85,649,696	\$82,233,837		\$82,233,837	\$3,415,859
CNU	\$22,603,685	\$23,598,839	\$23,598,839		\$23,598,839	\$0
UVA-W	\$5,884,250	\$5,884,250	\$7,593,176		\$7,593,176	(\$1,708,926)
JMU	\$132,992,472	\$133,697,848	\$127,586,387	\$6,111,461	\$133,697,848	\$0
LU	\$21,081,779	\$22,709,077	\$21,380,575		\$21,380,575	\$1,328,502
UMW	\$32,810,000	\$34,060,000	\$34,669,187		\$34,669,187	(\$609,187)
NSU	\$29,180,311	\$30,610,311	\$33,527,726		\$33,527,726	(\$2,917,415)
RU	\$44,735,000	\$46,485,000	\$47,821,165		\$47,821,165	(\$1,336,165)
VMI	\$17,689,000	\$17,989,000	\$19,736,106		\$19,736,106	(\$1,747,106)
VSU	\$26,590,746	\$27,620,746	\$30,984,953		\$30,984,953	(\$3,364,207)
RBC	\$3,162,000	\$3,196,282	\$3,196,282		\$3,196,282	\$0
VCCS	\$291,565,976	\$324,435,976	\$356,540,010		\$356,540,010	(\$32,104,034)
TOTAL	\$1,757,083,400	\$1,961,600,466	\$1,995,949,463	\$6,111,461	\$2,002,060,924	(\$40,460,458)

SCHEV 2008 Fall Survey		
Estimated Additional NGF Adjustments	Revised Total NGF Revenue	Revised Total NGF Revenue Over/(Under) Appropriation
\$3,500,000	\$207,320,420	3,500,000
\$2,142,327	\$97,834,076	(2,902,961)
\$0	\$333,163,051	9,257,136
\$3,000,000	\$280,449,190	3,000,000
\$9,022,522	\$310,191,180	9,022,522
\$2,157,872	\$87,807,568	5,573,731
\$0	\$23,598,839	0
\$353,055	\$6,237,305	(1,355,871)
\$0	\$133,697,848	0
\$1,549,285	\$22,929,860	1,549,285
\$0	\$34,060,000	(609,187)
\$0	\$30,610,311	(2,917,415)
\$0	\$46,485,000	(1,336,165)
(\$1,298,000)	\$18,438,106	(1,298,000)
\$1,497,148	\$29,117,894	(1,867,059)
\$100,000	\$3,296,282	100,000
(\$30,887,694)	\$325,652,316	(30,887,694)
(\$8,863,485)	\$1,990,889,246	(11,171,678)

Table 2
2009-10 Estimated Nongeneral Fund Revenue
For Educational and General Programs

SCHEV 2008 Fall Survey			
	Total NGF Appropriation (Chapter 879)	Estimated Adjustments	Revised Total NGF
GMU	\$203,820,420	\$15,400,000	\$219,220,420
ODU	\$100,737,037	\$3,476,122	\$104,213,159
UVA	\$323,905,915	\$17,154,060	\$341,059,975
VCU	\$277,449,190	\$23,000,000	\$300,449,190
VT	\$323,366,658	(\$8,579,326)	\$314,787,332
CWM	\$82,233,837	\$6,137,393	\$88,371,230
CNU	\$24,915,372	\$0	\$24,915,372
UVA-W	\$7,593,176	\$0	\$7,593,176
JMU	\$127,586,387	\$17,938,913	\$145,525,300
LU	\$21,380,575	\$3,735,390	\$25,115,965
UMW	\$37,169,187	\$0	\$37,169,187
NSU	\$33,527,726	\$0	\$33,527,726
RU	\$51,397,064	\$0	\$51,397,064
VMI	\$19,736,106	\$1,464,000	\$21,200,106
VSU	\$33,565,916	\$0	\$33,565,916
RBC	\$3,196,282	\$242,000	\$3,438,282
VCCS	\$395,989,125	(\$36,796,856)	\$359,192,269
TOTAL	\$2,067,569,973	\$43,171,696	\$2,110,741,669