

EXECUTIVE SECRETARY
KARL R. HADE

**ASSISTANT EXECUTIVE SECRETARY &
LEGAL COUNSEL**
EDWARD M. MACON

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EDUCATIONAL SERVICES
CAROLINE E. KIRKPATRICK, DIRECTOR

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March 13, 2009

The Honorable Lacey E. Putney, Chairman
House Appropriations Committee
P.O. Box 127
Bedford, Virginia 24523

The Honorable Charles J. Colgan, Chairman
Senate Finance Committee
10677 Aviation Lane
Manassas, Virginia 20110-2701

Daniel Timberlake, Director
Department of Planning and Budget
1111 East Broad Street
Room 5040
Richmond, Virginia 23219-3418

RE: Monthly Report pursuant to Item 38, Paragraph A, of the 2008 Appropriations Act

Dear Chairman Putney, Chairman Colgan and Director Timberlake:

Item 38, Paragraph A, of the Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as authorized for payment from the Criminal Fund or the Involuntary Mental Commitment Fund. The attached summaries list this information as of February 28, 2009.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

A handwritten signature in black ink that reads "Karl R. Hade".

Karl R. Hade

KRH:bsw

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee
Paul Van Lenten, House Appropriations Committee
Division of Legislative Automated Systems

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

11-MAR-09

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Statute	Ele. TOC	Description	Individuals		Charges		Amount	
			MTD	YTD	MTD	YTD	MTD	YTD
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	76	450	112	607	17,541.47	117,736.62
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	355	2,820	548	4,230	90,758.23	653,600.48
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	3,303	25,337	3,725	28,411	1,436,760.77	10,143,495.51
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	339	2,634	399	3,157	48,438.98	385,935.92
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	1,196	8,688	1,639	11,883	214,609.89	1,576,619.46
16.1-276	11	OUT-OF-STATE WITNESS	0	0	0	0	0.00	165.64
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	11	144	0	0	4,050.00	54,663.76
17.1-611	05	WITNESS FOR COMMONWEALTH	1	14	0	0	52,894.14	425,152.75
17.1-612	06	EXPERT WITNESS	20	122	0	0	30,100.01	266,329.15
17.1-618	07	JURORS	0	4	0	0	176,745.14	1,535,076.19
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	2	28	0	0	600.00	9,300.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	0	26	0	0	0.00	650.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	49	699	0	0	1,477.50	18,629.25
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	0	3	0	0	0.00	1,330.70
19.2-112	43	EXTRADITION ALLOWANCE	186	1,330	0	0	212,961.78	1,906,638.79
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	4	38	4	38	305,142.23	1,530,101.56
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	504	4,309	660	5,485	668,151.55	4,917,047.81
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	3,398	28,485	4,755	39,199	1,975,957.55	16,047,704.70
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,213	10,479	1,257	11,106	193,516.67	1,672,145.53
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,191	9,826	1,713	14,398	200,872.40	1,702,837.42
19.2-163	14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	706	5,691	783	6,339	173,340.21	1,395,128.06
19.2-163	14 H	COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	142	1,041	213	1,578	24,670.62	185,398.84
19.2-163	14 K	COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	2,358	17,050	3,119	22,163	400,662.22	2,873,105.04
19.2-163	14 M	COURT APPOINTED ATTORNEY MISDEMEANOR IN DIST	4,573	37,304	6,152	49,721	824,969.21	6,594,225.57
19.2-163	14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	143	1,256	163	1,455	100,854.77	724,249.80
19.2-163	48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	1	3	1	3	10,575.00	26,047.71
19.2-163	63 A	COURT APPOINTED ATTORNEY J&DR CT CAPITAL MURDER	0	2	0	2	0.00	16,885.00
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	4,335	37,478	0	0	267,867.04	2,036,286.38
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	69	477	0	0	19,006.97	118,342.99
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	22	367	0	0	18,552.00	332,180.48
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	29	254	0	0	21,904.25	303,505.31
19.2-166	18	COURT REPORTERS - FELONY ONLY	10,495	93,265	0	0	599,149.53	4,969,590.83
19.2-175	20	COMPENSATION OF EXPERTS	161	1,519	0	0	90,983.59	862,417.87
19.2-176	50	DETERMINATION OF INSANITY PRIOR SENTENCE	1	34	0	0	400.00	13,015.00
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	9	71	0	0	600.00	3,691.90
19.2-211	22	COUNSEL FOR SPECIAL GRAND JURORS	0	1	0	0	0.00	540.00
19.2-215	23	COSTS OF SPECIAL GRAND JURY	8	191	0	0	7,198.85	76,628.69
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	18	172	0	0	10,250.39	102,896.24
19.2-326	25	INDIGENT APPEALS ATTORNEY	138	1,336	147	1,360	114,367.66	1,026,774.50
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	0	3	0	0	0.00	3,496.50
19.2-329	27	OUT-OF-STATE WITNESS	6	8	0	0	6,910.86	78,424.85
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	0	21	0	0	2,279.96	67,739.80
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	13	77	0	0	67,034.45	142,598.32
19.2-386.12	55	SALE OF FORFEITED PROPERTY	1	5	0	0	165.30	2,884.04
19.2-70.2	47	INSTALLATION OF PEN REGISTER	4	29	0	0	9,756.47	53,622.37
20-124.4	64	MEDIATION	915	7,249	0	0	91,500.00	715,100.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	265	1,963	0	0	18,550.00	137,608.88
37.2-1008	32	GUARDIANS AND CONSERVATORS	69	572	0	0	34,788.50	305,406.37
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	16	169	10	87	40,886.28	455,579.45
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	23	259	0	0	5,715.50	72,801.20
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	3	13	0	0	1,255.00	9,608.00
53.1-165	57	REVOCATION OF PAROLE	1	2	0	0	157.50	757.50
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	1	6	0	0	5,498.46	25,942.81
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	1,176	6,204	0	0	91,002.25	442,240.76

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

Fiscal Month 08 Fiscal Year 09
 February 09

Statute	Ele. TOC	Description	Individuals		Charges		Amount	
			MTD	YTD	MTD	YTD	MTD	YTD
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	38	243	0	0	11,347.13	57,738.65
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	406	3,624	0	0	38,407.21	280,721.44
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	3	22	3	27	7,757.16	32,071.89
APPROP ACT	99	HABEAS CORPUS	0	8	0	0	2,627.90	32,276.37
GRAND TOTAL:			37,996	313,425	25,403	201,249	8,751,570.55	67,542,690.65

INTEGRATED DECISION SUPPORT SYSTEM
 INVOLUNTARY MENTAL COMMITMENT -
 COMMONWEALTH TOTALS

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Element	Description	Services		Amount	
		MTD	YTD	MTD	YTD
12	COMMITMENT/RECOMMITMENT HEARING \$25 CAP- ATTORNEY	0	2	0.00	150.00
21	COMMITMENT HEARING - SPECIAL JUSTICE	1,742	15,469	130,557.34	1,315,741.55
22	COMMITMENT HEARING - ATTORNEY	1,605	15,849	110,224.04	1,200,494.07
23	COMMITMENT HEARING - PHYSICIAN	1,456	13,005	100,198.36	982,821.39
24	COMMITMENT HEARING - INTERPRETER	9	69	1,775.94	10,940.18
25	COMMITMENT HEARING - WITNESS	0	7	0.00	525.00
31	CERTIFICATION HEARING - SPECIAL JUSTICE	1	8	46.69	349.44
32	CERTIFICATION HEARING - ATTORNEY	0	1	0.00	43.25
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	241	1,849	19,309.34	156,928.33
42	RECOMMITMENT HEARING - ATTORNEY	224	1,779	16,179.98	133,853.94
43	RECOMMITMENT HEARING - PHYSICIAN	73	969	5,418.17	70,033.14
44	RECOMMITMENT HEARING - INTERPRETER	2	4	189.34	339.34
45	RECOMMITMENT HEARING - WITNESS	0	1	0.00	75.00
51	CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE	242	2,108	10,396.53	92,605.79
52	APPEAL HEARING - ATTORNEY	9	64	539.00	4,305.86
53	APPEAL HEARING - PHYSICIAN	0	4	0.00	305.05
55	APPEAL HEARING - WITNESS	0	0	0.00	21.00
61	MOT NO HEARING - SPECIAL JUSTICE	1	7	86.50	346.00
62	CONSENT FOR MEDICAL TREATMENT - ATTORNEY	188	1,743	8,091.47	76,849.09
63	MOT NO HEARING - PHYSICIAN	0	1	0.00	43.25
69	COMMITMENT HEARING - PRISONER - SPECIAL JUSTICE	0	2	0.00	86.50
71	MOT HEARING - SPECIAL JUSTICE	6	18	435.29	1,484.51
72	MOT NO HEARING - ATTORNEY - GAL	0	7	0.00	473.20
73	MOT HEARING - PHYSICIAN	1	6	75.00	450.00
81	CRIMINAL ECO/TDO - SPECIAL JUSTICE	37	150	1,551.12	6,461.71
82	MOT HEARING - ATTORNEY - GAL	114	443	9,791.17	43,516.59
83	CRIMINAL ECO/TDO - PHYSICIAN	35	122	1,683.05	8,472.56
85	CRIMINAL ECO/TDO - WITNESS	0	2	0.00	150.00
92	CRIMINAL ECO/TDO - ATTORNEY - GAL	0	3	0.00	129.75
GRAND TOTAL:		5,986	53,692	416,548.33	4,107,995.49