

Table 1
2008-09 Estimated Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D	E=C+D	B-E
	Estimated T&F Revenue	Estimated Total NGF Revenue	Total NGF Appropriation	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total Estimated NGF Revenue Over/(Under) Appropriation
GMU	\$190,497,470	\$203,820,420	\$203,820,420		\$203,820,420	\$0
ODU	\$87,682,923	\$95,691,749	\$100,737,037		\$100,737,037	(\$5,045,288)
UVA	\$305,514,235	\$333,163,051	\$323,905,915		\$323,905,915	\$9,257,136
VCU	\$209,163,728	\$277,449,190	\$277,449,190		\$277,449,190	\$0
VT	\$254,624,228	\$295,539,031	\$301,168,658		\$301,168,658	(\$5,629,627)
CWM	\$81,305,597	\$85,649,696	\$82,233,837		\$82,233,837	\$3,415,859
CNU	\$22,603,685	\$23,598,839	\$23,598,839		\$23,598,839	\$0
UVA-W	\$5,884,250	\$5,884,250	\$7,593,176		\$7,593,176	(\$1,708,926)
JMU	\$132,992,472	\$135,961,259	\$127,586,387	\$6,367,530	\$133,953,917	\$2,007,342
LU	\$21,081,779	\$22,709,077	\$21,380,575		\$21,380,575	\$1,328,502
UMW	\$32,810,000	\$34,060,000	\$34,669,187		\$34,669,187	(\$609,187)
NSU	\$29,180,311	\$30,610,311	\$33,527,726		\$33,527,726	(\$2,917,415)
RU	\$44,735,000	\$46,485,000	\$47,821,165		\$47,821,165	(\$1,336,165)
VMI	\$17,689,000	\$17,989,000	\$19,736,106		\$19,736,106	(\$1,747,106)
VSU	\$26,590,746	\$27,620,746	\$30,984,953		\$30,984,953	(\$3,364,207)
RBC	\$3,162,000	\$3,196,282	\$3,196,282		\$3,196,282	\$0
VCCS	\$291,565,976	\$324,435,976	\$356,540,010		\$356,540,010	(\$32,104,034)
TOTAL	\$1,757,083,400	\$1,963,863,877	\$1,995,949,463	\$6,367,530	\$2,002,316,993	(\$38,453,116)

Table 2
2007-08 Actual Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D	E=C+D	B-E
	Tuition and Fee Revenue Collected	Total Nongeneral Fund Revenue Collected	Total NGF Appropriation	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total NGF Collected Over/(Under) Appropriated
GMU	\$171,703,377	\$195,155,570	\$198,383,945		\$198,383,945	(\$3,228,375)
ODU	\$83,929,094	\$91,755,231	\$96,589,555		\$96,589,555	(\$4,834,324)
UVA	\$280,304,966	\$307,851,137	\$307,162,413		\$307,162,413	\$688,724
VCU	\$188,496,612	\$252,703,075	\$245,782,075		\$245,782,075	\$6,921,000
VT	\$243,588,115	\$283,454,610	\$276,400,677	\$9,000,000	\$285,400,677	(\$1,946,067)
CWM	\$76,925,486	\$81,180,585	\$78,384,603	\$500,000	\$78,884,603	\$2,295,982
CNU	\$20,941,641	\$21,921,312	\$21,364,433	\$560,000	\$21,924,433	(\$3,121)
UVAW	\$5,837,846	\$5,837,846	\$7,248,670		\$7,248,670	(\$1,410,824)
JMU	\$122,363,990	\$124,996,507	\$126,719,477		\$126,719,477	(\$1,722,970)
LU	\$20,041,589	\$22,341,191	\$21,263,097		\$21,263,097	\$1,078,094
UMW	\$31,268,000	\$32,388,000	\$33,023,281		\$33,023,281	(\$635,281)
NSU	\$28,267,356	\$29,682,671	\$31,588,277		\$31,588,277	(\$1,905,606)
RU	\$42,082,700	\$43,895,574	\$42,762,955		\$42,762,955	\$1,132,619
VMI	\$16,423,000	\$16,623,000	\$18,176,584		\$18,176,584	(\$1,553,584)
VSU	\$26,445,267	\$27,071,963	\$26,776,417		\$26,776,417	\$295,546
RBC	\$2,695,000	\$2,720,000	\$3,064,787		\$3,064,787	(\$344,787)
VCCS	\$269,004,459	\$300,283,722	\$296,625,479	\$3,700,000	\$300,325,479	(\$41,757)
TOTAL	\$1,630,318,498	\$1,839,861,994	\$1,831,316,725	\$13,760,000	\$1,845,076,725	(\$5,214,731)