EXECUTIVE SECRETARY
KARL R. HADE

ASSISTANT EXECUTIVE SECRETARY A EDWARD M. MACON

COURT IMPROVEMENT PROGRAM LELIA BAUM HOPPER, DIRECTOR

EDUCATIONAL SERVICES CAROLINE E. KIRKPATRICK, DIRECTOR

FISCAL SERVICES OHN B. RICKMAN, DIRECTOR

HISTORICAL COMMISSION MELINDA LEWIS, DIRECTOR SUPREME COURT OF VIRGINIA



OFFICE OF THE EXECUTIVE SECRETARY 100 NORTH NINTH STREET RICHMOND, VIRGINIA 23219-2334 (804) 786-6455

April 14, 2009

The Honorable Lacey E. Putney, Chairman House Appropriations Committee P.O. Box 127 Bedford, Virginia 24523

The Honorable Charles J. Colgan, Chairman Senate Finance Committee 10677 Aviation Lane Manassas, Virginia 20110-2701

Daniel Timberlake, Director Department of Planning and Budget 1111 East Broad Street Room 5040 Richmond, Virginia 23219-3418

RE: Monthly Report pursuant to Item 38, Paragraph A, of the 2008 Appropriations Act

Dear Chairman Putney, Chairman Colgan and Director Timberlake:

Item 38, Paragraph A, of the Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as authorized for payment from the Criminal Fund or the Involuntary Mental Commitment Fund. The attached summaries list this information as of March 31, 2009.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

KLRIH

Karl R. Hade

HUMAN RESOURCES

JUDICIAL INFORMATION TECHNOLOGY ROBERT L. SMITH, DIRECTOR

JUDICIAL PLANNING CYRIL W. MILLER, JR., DIRECTOR

JUDICIAL SERVICES PAUL F. DELOSH, DIRECTOR

LEGAL RESEARCH STEVEN L. DALLE MURA, DIRECTOR

LEGISLATIVE & PUBLIC RELATIONS

Monthly Report pursuant to Item 38, Paragraph A of the Appropriations Act Page 2 of 2 April 14, 2009

KRH:bsw

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee Paul Van Lenten, House Appropriations Committee Division of Legislative Automated Systems

CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA Page 1 of 2

Fiscal Month 09 Fiscal Year

INTEGRATED DECISION SUPPORT SYSTEM

09

March

Statute	Ele. TOC	Description	Indiv MTD	riduals YTD		rges YTD	Amo MTD	ount YTD
	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	F0	F00			15.070.03	122 / 07 / 15
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	58 347	508	78 500	685	15,960.83	133,697.45
16.1-267		COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	3,034	3,167 28,371	3,402	4,730 31,813	84,237.86	737,838.34 11,413,826.58
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	265	2,899	3,402	3,468	39,982.46	425,918.38
16.1-267		COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	1,117	9,805	1,565	13,448	227,569.09	1,804,188.55
16.1-267 16.1-276	11	OUT-OF-STATE WITNESS	0	9,803	0	13,440	0.00	1,604,166.55
16.1-270	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	11	155	0	0	3,210.10	57,873.86
17.1-611	05 5	WITNESS FOR COMMONWEALTH	4	18	0	0	81,791.36	506,944.11
17.1-612	06	EXPERT WITNESS	18	140	0	0	18,090.30	284,419.45
17.1-618	07	JURORS	-1	3	0	0	222,918.71	1,757,994.90
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	1	29	0	0	300.00	9,600.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	0	26	0	0	0.00	650.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	122	821	0	0	2,948.75	21,578.00
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	1	4	0	0	24.73	1,355.43
19.2-112	43	EXTRADITION ALLOWANCE	189	1,519	0	0	216,640.27	2,123,279.06
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	6	44	6	44	235.967.36	1,766,068.92
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	594	4,903	797	6,282	788,656.86	5,705,704.67
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	3,902	32,387	5,424	44,623	2,342,448.88	18,390,153.58
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,238	11,717	1,279	12,385	198,519.05	1,870,664.58
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,527	11,353	2,374	16,772	278,895.78	1,981,733.20
19.2-163	14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	632	6,323	706	7,045	166,985.71	1,562,113.77
19.2-163		COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	144	1,185	219	1,797	25,731.05	211,129.89
19.2-163		COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	2,344	19,394	3,038	25,201	413,847.17	3,286,952.21
19.2-163	14 M		5,464	42,768	7,323	57,044	999,381.64	7,593,607.21
19.2-163	14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	162	1,418	194	1,649	71,609.48	795,859.28
19.2-163	48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	1	4	1	4	6,588.90	32,636.61
19.2-163		COURT APPOINTED ATTORNEY J&DR CT CAPITAL MURDER	0	2	0	2	0.00	16,885.00
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	5,353	42,831	0	0	268,283.72	2,304,570.10
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	33	510	0	0	9,191.59	127,534.58
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	4	371	0	0	3,053.23	335,233.71
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	5	259	0	0	119,698.71	423,204.02
19.2-166	18	COURT REPORTERS - FELONY ONLY	13,465	106,730	0	0	753,944.30	5,723,535.13
19.2-175	20	COMPENSATION OF EXPERTS	245	1,764	0	0	139,067.44	1,001,485.31
19.2-176	50	DETERMINATION OF INSANITY PRIOR SENTENCE	1	35	0	0	400.00	13,415.00
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	87	158	0	0	2,175.00	5,866.90
19.2-211	22	COUNSEL FOR SPECIAL GRAND JURORS	0	1	0	0	0.00	540.00
19.2-215	23	COSTS OF SPECIAL GRAND JURY	7	198	0	0	11,673.62	88,302.31
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	30	202	0	0	18,000.00	120,896.24
19.2-326	25	INDIGENT APPEALS ATTORNEY	127	1,463	138	1,498	99,568.66	1,126,343.16
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	0	3	0	0	0.00	3,496.50
19.2-329	27	OUT-OF-STATE WITNESS	4	12	0	0	6,799.54	85,224.39
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	2	23	0	0	9,557.31	77,297.11
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	5	82	0	0	7,352.98	149,951.30
19.2-386.12	55	SALE OF FORFEITED PROPERTY	0	5	0	0	0.00	2,884.04
19.2-70.2	47	INSTALLATION OF PEN REGISTER	2	31	0	0	5,700.00	59,322.37
20-124.4	64	MEDIATION	1,003	8,252	0	0	99,680.00	814,780.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	270	2,233	0	0	18,835.00	156,443.88
37.2-1008	32	GUARDIANS AND CONSERVATORS	68	640	0	0	46,451.62	351,857.99
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	24	193	10	97	65,813.02	521,392.47
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	35	294	0	0	10,169.00	82,970.20
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	3	16	0	0	2,115.00	11,723.00
53.1-165	57	REVOCATION OF PAROLE	0	2	0	0	0.00	757.50
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	0	6	0	0	6,885.95	32,828.76
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	637	6,841	0	0	51,227.13	493,467.89

10-APR-09

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA

Fiscal Month 09 Fiscal Year 0

March 09

Individuals Amount Charges Ele. MTD YTD MTD YTD MTD YTD Statute TOC Description INTERPRETERS FOR DEAF IN CIVIL CASES 8.01-384.1 5,234.90 62,973.55 01 18 261 0 0 60 INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1 513 4,137 0 0 38,367.00 319,088.44 8.01-384.1:1 62 G HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM 5 5 32 5,088.76 37,160.65 27 8.01-9 HABEAS CORPUS 2 0 0 24,650.77 56,927.14 APPROP ACT 99 10 43,128 GRAND TOTAL: 356,553 27,370 228,619 9,541,621.66 77,084,312.31

Page 2 of 2

INTEGRATED DECISION SUPPORT SYSTEM INVOLUNTARY MENTAL COMMITMENT -

COMMONWEALTH TOTALS 10-APR-09 Page 1 of 1

Fiscal Month 09 Fiscal Year 09 March 09

Element Description			rvices	Amount		
	Description	MTD	YTD	MTD	YTD	
12	COMMITMENT/RECOMMITMENT HEARING \$25 CAP- ATTORNEY	0	2	0.00	150.00	
21	COMMITMENT HEARING - SPECIAL JUSTICE	2,581	18,050	197,993.12	1,513,734.67	
22	COMMITMENT HEARING - ATTORNEY	2,601	18,450	180,935.83	1,381,429.90	
23	COMMITMENT HEARING - PHYSICIAN	2,409	15,414	164,528.54	1,147,349.93	
24	COMMITMENT HEARING - INTERPRETER	6	75	1,053.33	11,993.51	
25	COMMITMENT HEARING - WITNESS	0	7	0.00	525.00	
31	CERTIFICATION HEARING - SPECIAL JUSTICE	0	8	0.00	349.44	
32	CERTIFICATION HEARING - ATTORNEY	0	1	0.00	43.25	
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	349	2,198	29,072.65	186,000.98	
42	RECOMMITMENT HEARING - ATTORNEY	320	2,099	22,796.55	156,650.49	
43	RECOMMITMENT HEARING - PHYSICIAN	211	1,180	15,239.62	85,272.76	
44	RECOMMITMENT HEARING - INTERPRETER	8	12	585.00	924.34	
45	RECOMMITMENT HEARING - WITNESS	0	1	0.00	75.00	
51	CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE	256	2,364	10,627.76	103,233.55	
52	APPEAL HEARING - ATTORNEY	16	80	859.72	5,165.58	
53	APPEAL HEARING - PHYSICIAN	0	4	0.00	305.05	
55	APPEAL HEARING - WITNESS	0	0	0.00	21.00	
61	MOT NO HEARING - SPECIAL JUSTICE	1	8	43.25	389.25	
62	CONSENT FOR MEDICAL TREATMENT - ATTORNEY	238	1,981	10,031.81	86,880.90	
63	MOT NO HEARING - PHYSICIAN	0	1	0.00	43.25	
69	COMMITMENT HEARING - PRISONER - SPECIAL JUSTICE	0	2	0.00	86.50	
71	MOT HEARING - SPECIAL JUSTICE	2	20	172.50	1,657.01	
72	MOT NO HEARING - ATTORNEY - GAL	2	9	86.50	559.70	
73	MOT HEARING - PHYSICIAN	0	6	0.00	450.00	
81	CRIMINAL ECO/TDO - SPECIAL JUSTICE	24	174	1,056.94		
82	MOT HEARING - ATTORNEY - GAL	40	483	3,218.10		
83	CRIMINAL ECO/TDO - PHYSICIAN	28	150	1,362.33	9,834.89	
85	CRIMINAL ECO/TDO - WITNESS	0	2	0.00		
92	CRIMINAL ECO/TDO - ATTORNEY - GAL	0	3	0.00		
 RAND	TOTAL:	9,092	62,784	639,663.55	4,747,659.04	

GRAND TOTAL: