EXECUTIVE SECRETARY KARL R. HADE

ASSISTANT EXECUTIVE SECRETARY & Legal Counsel Edward M. Macon

COURT IMPROVEMENT PROGRAM LELIA BAUM HOPPER, DIRECTOR

EDUCATIONAL SERVICES CAROLINE E. KIRKPATRICK, DIRECTOR

FISCAL SERVICES JOHN B. RICKMAN, DIRECTOR

HISTORICAL COMMISSION MELINDA LEWIS, DIRECTOR

SUPREME COURT OF VIRGINIA



Office of the Executive Secretary 100 North Ninth Street Richmond, Virginia 23219-2334 (804) 786-6455

May 15, 2009

The Honorable Lacey E. Putney, Chairman House Appropriations Committee P.O. Box 127 Bedford, Virginia 24523

The Honorable Charles J. Colgan, Chairman Senate Finance Committee 10677 Aviation Lane Manassas, Virginia 20110-2701

Daniel Timberlake, Director Department of Planning and Budget 1111 East Broad Street Room 5040 Richmond, Virginia 23219-3418

RE: Monthly Report pursuant to Item 38, Paragraph A, of the 2008 Appropriations Act

Dear Chairman Putney, Chairman Colgan and Director Timberlake:

Item 38, Paragraph A, of the Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as authorized for payment from the Criminal Fund or the Involuntary Mental Commitment Fund. The attached summaries list this information as of April 30, 2009.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

KIZIA

Karl R. Hade

HUMAN RESOURCES VACANT

JUDICIAL INFORMATION TECHNOLOGY ROBERT L. SMITH, DIRECTOR

JUDICIAL PLANNING CYRIL W. MILLER, JR., DIRECTOR

JUDICIAL SERVICES PAUL F. DELOSH, DIRECTOR

LEGAL RESEARCH STEVEN L. DALLE MURA, DIRECTOR

LEGISLATIVE & PUBLIC RELATIONS KATYA N. HERNDON, DIRECTOR Monthly Report pursuant to Item 38, Paragraph A of the Appropriations Act Page 2 of 2 May 15, 2009

KRH:bsw

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee Paul Van Lenten, House Appropriations Committee Division of Legislative Automated Systems

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA Fiscal Month 10 Fiscal Year 09 April 09

			Indiv	riduals	Cha	racc	Amo	tauat
Statute	Ele. TOC	Description		YTD		rges YTD	MTD	YTD
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	57	565	79	764	15,669.63	149,367.08
16.1-267		COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	369	3,536	536	5,266	88,253.20	826,091.54
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	3,462	31,833	3,792	35,605		12,782,792.73
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	288	3,187	338	3,806	44,219.57	470,137.95
16.1-267		COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	1,122	10,927	1,549	14,997	211,237.34	2,015,425.89
16.1-276	11	OUT-OF-STATE WITNESS	0	0	0	0	0.00	165.64
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE WITNESS FOR COMMONWEALTH	18	173	0	0	6,900.00	64,773.86
17.1-611	05	EXPERT WITNESS	0	18	0	0	37,202.46	544,146.57
17.1-612	06	JURORS	26	166	0	0	35,582.50	320,001.95
17.1-618	07	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	0	3	0	0	175,375.78	1,933,370.68
18.2-254	83	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	3	32	0	0	900.00	10,500.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	5	31	0	0	125.00	775.00
18.2-268.8	12 50	TESTING OF CERTAIN PERSONS FOR HIV	74 0	895 4	0	0	1,832.50 0.00	23,410.50
18.2-62	52	EXTRADITION ALLOWANCE			0	0		1,355.43
19.2-112	43 14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	141	1,660	0	0	117,922.83 52.951.83	2,241,201.89
19.2-163	14 A	COURT APPOINTED ATTORNEY FELONY - CLASS 2	5 523	49 5 424	5	49		1,819,020.75
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2-6		5,426 35,820	742	7,024	636,439.15	6,342,143.82
19.2-163	14 C 14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	3,433		4,771	49,394		20,375,627.93
19.2-163	14 D 14 F	COURT APPOINTED ATTORNET CHILD DEFENDENCT	1,312	13,029	1,426	13,811	212,471.41	2,083,135.99
19.2-163	14 F 14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	1,268 782	12,621 7,105	1,943 888	18,715 7,933	233,990.41 201,789.32	2,215,723.61
19.2-163		COURT APPOINTED ATTORNEY FELONY IN J&DR COURT						1,763,903.09
19.2-163	14 H 14 K	COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	152	1,337	220	2,017	27,695.48	238,825.37
19.2-163		COURT APPOINTED ATTORNEY MISDEMEANOR IN DIST	2,348 4,737	21,742 47,505	3,074 6,382	28,275 63,426	400,391.95 850,918.56	3,687,344.16 8,444,525.77
19.2-163	14 IVI 14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	4,737	47,505	232	1,881	98,960.64	894,819.92
19.2-163	14 IN 48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	0	1,590	232	1,001	98,900.04	32,636.61
19.2-163	40 A 63 A	COURT APPOINTED ATTORNEY J&DR CT CAPITAL MURDER	0	4	0	4	0.00	16,885.00
19.2-163 19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	4,662	47,493	0	0	265,673.82	2,570,243.92
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	4,00 <u>2</u> 70	580	0	0	17,781.14	145,315.72
19.2-164.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	50	421	0	0	37,877.58	373,111.29
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	29	288	0	0	22,299.20	445,503.22
19.2-166	18	COURT REPORTERS - FELONY ONLY	11,621	118,351	0	0	659,996.13	6,383,531.26
19.2-175	20	COMPENSATION OF EXPERTS	197	1,961	0	0	111,421.69	1,112,907.00
19.2-175	50	DETERMINATION OF INSANITY PRIOR SENTENCE	3	38	0	0	875.00	14,290.00
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	10	168	0	0	37.50	5,904.40
19.2-211	22	COUNSEL FOR SPECIAL GRAND JURORS	0	1	0	0	0.00	540.00
19.2-215	23	COSTS OF SPECIAL GRAND JURY	12	210	0	0	2,869.65	91,171.96
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	18	220	0	0	10,349.61	131,245.85
19.2-326	25	INDIGENT APPEALS ATTORNEY	188	1,651	203	1,701	190,017.34	1,316,360.50
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	0	3	0	0	0.00	3,496.50
19.2-329	27	OUT-OF-STATE WITNESS	0	12	0	0	7,143.94	92,368.33
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	3	26	0	0	6,707.11	84,004.22
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	11	93	0	0	24,903.97	174,855.27
19.2-386.12	55	SALE OF FORFEITED PROPERTY	0	5	0	0	0.00	2,884.04
19.2-70.2	47	INSTALLATION OF PEN REGISTER	2	33	0	0	3,860.00	63,182.37
20-124.4	64	MEDIATION	1,087	9,339	0	0	108,620.00	923,400.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	346	2,579	0	0	24,220.00	180,663.88
37.2-1008	32	GUARDIANS AND CONSERVATORS	75	715	0	0	35,208.57	387,066.56
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	21	214	14	111	49,004.77	570,397.24
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	191	485	0	0	46,321.25	129,291.45
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	3	19	0	0	6,323.00	18,046.00
53.1-165	57	REVOCATION OF PAROLE	0	2	0	0	0.00	757.50
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	0	6	0	0	2,051.10	34,879.86
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	560	7,401	0	0	39,198.42	532,666.31

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA Fiscal Month 10 Fiscal Year 09 April 09

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	Ele.		Individ	luals	Charc	jes	Amou	ınt
Statute	TOC	Description	MTD	YTD	MTD	YTD	MTD	YTD
8.01-384.1	01	INTERPRETERS FOR DEAF IN CIVIL CASES	34	295	0	0	7,426.95	70,400.50
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	505	4,642	0	0	40,896.70	359,985.14
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	6	33	6	38	7,874.86	45,035.51
APPROP ACT	99	HABEAS CORPUS	0	10	0	0	2,377.92	59,305.06
	99		0	10	U	0	2,377.92	59,305

GRAND TOTAL:

13-MAY-09

40,001 396,554 26,200 254,819 8,536,607.28 85,620,919.59

13-MAY-09

INTEGRATED DECISION SUPPORT SYSTEM INVOLUNTARY MENTAL COMMITMENT -COMMONWEALTH TOTALS Fiscal Month 10 Fiscal Year 09 April 09

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Elen	nent Description	Se MTD	rvices YTD	MTD	Amount YTD
12	COMMITMENT/RECOMMITMENT HEARING \$25 CAP- ATTORNEY	0	2	16.50	166.50
21	COMMITMENT HEARING - SPECIAL JUSTICE	1,487	19,537	131,421.84	1,645,156.51
22	COMMITMENT HEARING - ATTORNEY	1,627	20,077	129,444.44	1,510,874.34
23	COMMITMENT HEARING - PHYSICIAN	1,349	16,763	105,371.08	1,252,721.01
24	COMMITMENT HEARING - INTERPRETER	11	86	1,567.32	13,560.83
25	COMMITMENT HEARING - WITNESS	0	7	0.00	
31	CERTIFICATION HEARING - SPECIAL JUSTICE	0	8	0.00	349.44
32	CERTIFICATION HEARING - ATTORNEY	0	1	23.23	66.48
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	178	2,376	15,381.94	201,382.92
42	RECOMMITMENT HEARING - ATTORNEY	214	2,313	-	172,791.82
43	RECOMMITMENT HEARING - PHYSICIAN	78		5,943.08	
44	RECOMMITMENT HEARING - INTERPRETER	2	14	450.85	1,375.19
45	RECOMMITMENT HEARING - WITNESS	0	1	0.00	75.00
51	CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE	183	2,547	8,016.92	
52	APPEAL HEARING - ATTORNEY	3	83	193.25	5,358.83
53	APPEAL HEARING - PHYSICIAN	0	4	0.00	305.05
55	APPEAL HEARING - WITNESS	0	0	0.00	21.00
61	MOT NO HEARING - SPECIAL JUSTICE	1	9	43.25	432.50
62	CONSENT FOR MEDICAL TREATMENT - ATTORNEY	190	2,171	8,302.83	
63	MOT NO HEARING - PHYSICIAN	0	1	0.00	43.25
69	COMMITMENT HEARING - PRISONER - SPECIAL JUSTICE	0	2	0.00	86.50
71	MOT HEARING - SPECIAL JUSTICE	6	26	517.50	2,174.51
72	MOT NO HEARING - ATTORNEY - GAL	0	9	0.00	559.70
73	MOT HEARING - PHYSICIAN	1	2 7	75.00	525.00
81	CRIMINAL ECO/TDO - SPECIAL JUSTICE	÷	180	259.50	7,778.15
82	MOT HEARING - ATTORNEY - GAL	39	522	4,509.32	51,244.01
83	CRIMINAL ECO/TDO - PHYSICIAN	39 7	157	606.04	•
85	CRIMINAL ECO/TDO - WITNESS	, 0	2	0.00	150.00
92	CRIMINAL ECO/TDO - ATTORNEY - GAL	0	3	0.00	129.75
	ΨΟΤΔΙ.:	5,382	68,166	428,285.22	5,175,944.26

GRAND TOTAL:

5,382 68,166 428,285.22 5,175,944.26