

Table 1
2009-10 Estimated Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D	E=C+D	B-E
	Estimated T&F Revenue	Estimated Total NGF Revenue	Total NGF Appropriation	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total Estimated NGF Revenue Over/(Under) Appropriation
GMU	\$200,496,441	\$219,220,420	\$219,220,420		\$219,220,420	\$0
ODU	\$97,518,560	\$106,219,830	\$107,409,802		\$107,409,802	(\$1,189,972)
UVA	\$322,067,043	\$352,339,036	\$349,662,142		\$349,662,142	\$2,676,894
VCU	\$229,498,162	\$297,783,624	\$296,699,190		\$296,699,190	\$1,084,434
VT	\$285,241,155	\$320,266,735	\$323,366,658		\$323,366,658	(\$3,099,923)
CWM	\$88,884,607	\$93,258,862	\$91,714,418		\$91,714,418	\$1,544,444
CNU	\$23,473,100	\$25,099,600	\$24,915,372		\$24,915,372	\$184,228
UVA-W	\$6,052,513	\$6,052,513	\$7,593,176		\$7,593,176	(\$1,540,663)
JMU	\$141,030,584	\$144,163,323	\$145,525,300		\$145,525,300	(\$1,361,977)
LU	\$22,949,351	\$25,115,965	\$25,115,965		\$25,115,965	\$0
UMW	\$34,540,000	\$35,790,000	\$37,169,187		\$37,169,187	(\$1,379,187)
NSU	\$28,498,080	\$28,498,080	\$33,527,726		\$33,527,726	(\$5,029,646)
RU	\$45,573,055	\$47,789,084	\$51,397,064		\$51,397,064	(\$3,607,980)
VMI	\$19,700,000	\$19,994,000	\$21,200,106		\$21,200,106	(\$1,206,106)
VSU	\$31,287,333	\$32,317,333	\$33,565,916		\$33,565,916	(\$1,248,583)
RBC	\$3,343,000	\$3,425,000	\$3,196,282		\$3,196,282	\$228,718
VCCS	\$320,934,631	\$356,369,631	\$366,561,401		\$366,561,401	(\$10,191,770)
TOTAL	\$1,901,087,615	\$2,113,703,036	\$2,137,840,125	\$0	\$2,137,840,125	(\$24,137,089)

Table 2
2008-09 Actual Nongeneral Fund Revenue
for Educational and General Programs

	A	B	C	D	E=C+D	B-E
	Tuition and Fee Revenue Collected	Total Nongeneral Fund Revenue Collected	Total NGF Appropriation	Supplemental T&F Request Reviewed and Reported to DPB	Total NGF Appropriated	Total NGF Collected Over/(Under) Appropriated
GMU	\$191,325,539	\$209,448,389	\$203,820,420	\$6,348,000	\$210,168,420	(\$720,031)
ODU	\$92,417,449	\$100,007,162	\$100,737,037		\$100,737,037	(\$729,875)
UVA	\$306,027,745	\$333,731,429	\$333,905,915		\$333,905,915	(\$174,486)
VCU	\$210,248,161	\$278,533,624	\$277,449,190	\$1,084,434	\$278,533,624	\$0
VT	\$274,848,263	\$311,796,874	\$310,191,180		\$310,191,180	\$1,605,694
CWM	\$85,444,738	\$89,818,993	\$91,714,418	\$1,800,000	\$93,514,418	(\$3,695,425)
CNU	\$22,890,955	\$24,481,498	\$23,598,839	\$980,000	\$24,578,839	(\$97,341)
UVAW	\$5,899,532	\$5,899,532	\$7,593,176		\$7,593,176	(\$1,693,644)
JMU	\$131,500,954	\$134,876,019	\$127,330,318	\$6,367,530	\$133,697,848	\$1,178,171
LU	\$21,846,480	\$24,486,830	\$21,380,575	\$2,883,719	\$24,264,294	\$222,536
UMW	\$32,995,000	\$34,125,000	\$34,669,187		\$34,669,187	(\$544,187)
NSU	\$27,337,741	\$27,337,741	\$33,527,726		\$33,527,726	(\$6,189,985)
RU	\$43,752,463	\$45,602,463	\$47,821,165		\$47,821,165	(\$2,218,702)
VMI	\$17,590,000	\$17,843,000	\$21,200,106		\$21,200,106	(\$3,357,106)
VSU	\$30,048,095	\$30,691,931	\$30,984,953		\$30,984,953	(\$293,022)
RBC	\$3,268,000	\$3,348,000	\$3,196,282	\$150,000	\$3,346,282	\$1,718
VCCS	\$296,463,655	\$330,638,655	\$356,545,010		\$356,545,010	(\$25,906,355)
TOTAL	\$1,793,904,770	\$2,002,667,140	\$2,025,665,497	\$19,613,683	\$2,045,279,180	(\$42,612,040)