



COMMONWEALTH of VIRGINIA

Department of General Services

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July 9, 2009

The Honorable Lacey E. Putney
Chairman, House Appropriations Committee
General Assembly Building, Room 947
Capitol Square
Richmond, Virginia 23218

Dear Chairman Putney:

This report outlines the Department of General Service plan of action to fast track the capital outlay process, to rebuilt and resized Southeastern Virginia Training Center (SEVTC) to a 75-bed facility, and the 12 community-based Intermediate Care Facilities (ICF-MR) and 6 Waiver homes in the Health Planning Region V, as required by Item C-103.05.6 of the 2009 Appropriation Act. The Public-Private Education Facilities and Infrastructure Act of 2002 (PPEA) is the method of procurement and project implementation chosen to fast track this effort. The PPEA process enables the various components of this project (i.e. client services planning, construction, and acquisition) at the state and local levels to be developed, coordinated, and implemented under a single initiative. This single initiative approach will be quicker than the alternative which would be to execute the components of the project under multiple procurement and contract administration processes.

The plan of action time line is proposed as follows:

- The Department of General Services (DGS) received an unsolicited Public-Private Education Facilities and Infrastructure Act of 2002 (PPEA) proposal in April 2009 to rebuild and resize the Southeastern Virginia Training Center.
- DGS posted public notice that it received an unsolicited PPEA proposal on May 15, 2009, which initiated the PPEA competitive process.
- Competing PPEA unsolicited proposals may be submitted to DGS no later than July 17, 2009.

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- Received unsolicited proposals will be evaluated by DGS and representatives from the Department of Behavioral Health and Development Services (DBHDS) and Community Services Boards under the PPEA model procedures conceptual stage (Part 1) process beginning in July 2009.
- Receive community home proposed locations from DBHDS with input from local Community Services Boards in August 2009.
- The Secretary of Health and Human Resources (SHHR) will make one of the following decisions by mid-September 2009 based on the results of the PPEA proposal review process:
 - not proceed further with any proposal,
 - proceed to the detailed (Part 2) stage of review with the original proposal,
 - proceed to the detailed (Part 2) stage with a competing proposal, or
 - proceed to the detailed (Part 2) stage with multiple proposals.
- Should the SHHR decide to proceed with the PPEA Part 2 process, the Part II process will begin late-September 2009.
- A report for the potential uses of the SEVTC property will be prepared and delivered to Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2009.
- Rebuild and resize design for the 75 bed SEVTC facility and the building design, acquisition, or renovation plan for 12 community based Intermediate Care Facilities (ICF-MR) and 6 MR Homes in Health Planning Region V will begin as part of the PPEA Part 2 process in late November/early-December 2009.
- PPEA Part 2 process complete and Comprehensive Agreement for the rebuild and resize of SEVTC; and, build, acquisition, or renovation for ICF-MRs and MR Homes executed between the Commonwealth and successful developer(s) in April 2010.
- Construction completion for community homes- September 2011
- Construction completion for SEVTC- September 2011

DGS is working closely with DBHDS to ensure this project is brought to successful completion on schedule and within the budget established for this project. Dates for these events are best estimates at this time and are subject to change as DGS and DBHDS work through the complexities of determining and defining the final scope of work under the PPEA process.

Sincerely,


Richard F. Sliwoski, P. E.

c: The Honorable Timothy M. Kaine, Governor of Virginia
The Honorable Charles J. Colgan, Chairman Senate Finance Committee
The Honorable Viola O. Baskerville, Secretary of Administration