

# **Report on Business Incentives 2008-2009**



## **A Report to the Chairmen of the House Committees on Appropriations and Finance and the Senate Finance Committee**

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## EXECUTIVE SUMMARY

In the 2009 Appropriations Act, the General Assembly directed the Secretary of Commerce and Trade to report to the Chairmen of the Senate Finance Committee and House Committees on Appropriations and Finance “on the use and efficacy of state incentives in creating investments and jobs in Virginia.”<sup>1</sup> In apparent recognition of the wide range of programs offered by the Commonwealth and its localities, the General Assembly asked that “for the purposes of this report, the incentives to be reviewed in the study are those incentives included in the Virginia Economic Development Partnership’s (VEDP) publication, *Virginia Guide to Business Incentives 1997-98* as well as business incentive programs authorized and funded by the General Assembly since the 1999 Session.” Thus, incentives offered by local governments and certain various other means of recruitment and expansion are not listed herein.<sup>2</sup>

Governor Kaine has demonstrated his commitment to expanding and sustaining economic development in all areas of the Commonwealth. As Secretary of Commerce and Trade, I am pleased to report that Virginia has enjoyed tremendous success in economic development this year.

Despite this success, we must not rest on our accomplishments. Instead, we must ensure that we obtain the maximum return on our investment, both in the use of incentives and with any other economic development measures. Moreover, we must be vigilant to maintain our competitive edge. Our competitors, both in our region and across the nation and the world, are finding new ways to attract and retain business through fiscal and other policies.

This report, as requested, is a compilation of results from the last fiscal year. These results demonstrate an effective record of economic development in terms of investment and job creation. The multiplier effect in the communities, including other industries attracted as a result of the new or expanded business, makes these results even more significant. Of course, in analyzing incentives, we must examine the total Virginia effort rather than only looking at each separate program in a vacuum.

There are many examples of Virginia’s economic development successes, and they receive a more detailed presentation in the Annual Report of the VEDP. This report is available on the VEDP website at [http://www.yesvirginia.org/About\\_Us/Library.aspx](http://www.yesvirginia.org/About_Us/Library.aspx).

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<sup>1</sup> Chapter 781 of the 2009 Virginia Acts of Assembly, Item 105 G.

<sup>2</sup> Recruitment often generates an entire negotiated range of activities, which can include private activity bond allocation, advantageous utility rates, regulatory assistance, proposed legislative changes, assistance in accessing private capital, and assistance with environmental certifications and permitting.

## **Report on Business Incentives**

Part One of this report is organized by the individual incentives listed in the *Virginia Guide to Business Incentives 1997-98*. It should be noted, however, that some of the programs or benefits listed in the *Virginia Guide to Business Incentives* are not direct financial incentives, in the common usage of that term.<sup>3</sup> For example, some of the items consist of financing or entrepreneurial assistance. Among these are Industrial Development Bonds or loans and loan guarantees issued by the Virginia Small Business Financing Authority. These are directed to assist industry in obtaining private capital. Others offer management and technical support, such as that provided by the Small Business Development Centers, the Virginia Department of Business Assistance (DBA), the Center for Innovative Technology, or the A. L. Philpott Manufacturing Extension Partnership. Similarly, consulting and video production services offered by DBA through its Virginia Jobs Investment Program division are not traditional financial incentives.

Another group of items listed consists of federal monies provided under specific federal programs, such as the Community Development Block Grants (CDBG), Workforce Investment Act, Dislocated Worker Program and similar programs. This report includes CDBG funding to localities for economic development projects. In addition, other items listed simply are automatic entitlements, not negotiated, in amounts set by statute. This group primarily involves the tax credits applied by the Department of Taxation, including the Major Business Facility Job Tax Credit and the Recycling Tax Credit, which are used in business recruitment and expansion. In addition, the Coalfield Employment Enhancement Tax Credit seeks to maintain the viability of coal companies and coalfield employment in Virginia.

Of the incentives listed, the Appropriations Act requested the most recent data available (*i.e.*, FY 2009) identified by planning district commission (PDC) as follows: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; (3) the number of jobs to be created; (4) the average salary; and (5) the amount of private investment agreed upon by the state and the company as a condition for receiving the incentives.<sup>4</sup> The General Assembly specified that in Part One of the report the names of companies participating in the state's incentive programs shall not be revealed. As some localities lie in two separate PDCs, some summary data may slightly exceed the grants actually awarded due to that duplication. Conversely, Nottoway County does not participate in any PDC. In order to maintain common reporting practices, all incentives administered in Nottoway have been counted in PDC 14, the Commonwealth Regional Council.

The body of Part One of this report is organized by the individual incentives listed. Appendix 1 provides the data in a composite fashion for FY 2009, showing all incentives received by company. The database was assembled by combining the records provided by various agencies and cross-referencing them by project, company, and fiscal year. Since the Virginia Department of Taxation is statutorily prohibited from revealing taxpayer names and information, certain tax credit programs were not included in the composite database but are included in the Tax Incentives section.

The Appropriation Act requires that Part Two of this report include the following information on the performance of projects receiving incentives in FY 2005: (1) name of the company receiving incentives; (2) the actual number of jobs created; (3) the average salary; and (4) the actual dollar value of private investment made by these companies.

In addition, the Appropriations Act requested identification of specific state actions taken by the state as part of its business incentive programs to create private investments and jobs in rural areas of the state and the success of these actions. This information is presented in Part Three of this report.

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<sup>3</sup> This statement is not meant to diminish the effectiveness of these programs. All of these programs are valuable economic development tools. Many of these are used in conjunction with other programs to recruit a new or expanding business. Job creation results are sometimes difficult to measure in connection with these programs.

<sup>4</sup> Ordinarily, when incentives are offered to a company, they have a certain period of time to meet the investment and job creation performances for which they were provided. For example, a company receiving a Governor's Opportunity Fund grant must fulfill its performance expectations within 36 months of receipt of the grant. Therefore, the actual number of jobs, their average salary, and the level of investment used in this part of the report are the estimates used in calculating the incentive offered.

## **PART ONE**

### **Tax Incentives**

Due to the statutory privacy protections required for all taxpayers, corporate and individual, the Department of Taxation is prohibited from providing any information that directly identifies or indirectly could tend to identify any taxpayer or its income or tax situation. As a result, the information available for this report is summarized. It must also be noted that all data of the Department of Taxation is kept on a calendar year basis rather than by fiscal year. In addition, there is approximately an 18-month delay in the compilation of tax year data due to the filing patterns of corporate taxpayers, so the data presented in this report is from tax year 2007.

Two of these programs, the Major Business Facility Job Tax Credit and the Recycling Tax Credit, are statutory rather than discretionary; that is, the amount of the credit earned is determined objectively by the number of jobs created or the amount of money invested in facilities or recycling equipment, respectively. Nevertheless, these two tax credits are included as incentives because they are cited to economic development prospects as potential benefits of locating or expanding facilities in Virginia. A description of the two tax credit programs is provided below.

#### **Major Business Facility Job Tax Credit**

This statute provides a corporate income tax credit of \$1,000 per job above a threshold number of jobs over three years to qualified companies locating to or expanding in Virginia. Eligible companies must create either at least 50 new full-time jobs if locating in an enterprise zone, or an economically distressed area, or at least 100 new jobs if locating elsewhere. During tax year 2007, 91 taxpayers in Virginia claimed this tax credit against Virginia corporate income tax, for a total dollar amount of \$516,174.

#### **Recycling Equipment Tax Credit**

This statutory program provides a tax credit of 10% of every dollar invested in certified recycling equipment or facilities. The certification is administered by the Department of Environmental Quality. During tax year 2007, 23 Virginia taxpayers claimed credits under this statute, for a total dollar amount of \$1,480,199.

#### **Worker Retraining Tax Credit**

The Worker Retraining Tax Credit became effective during tax year 1998. The credit allows eligible employers to receive an income tax credit equal to 30 percent of all eligible expenditures made by the employer for worker retraining. The credit has an overall spending cap of \$2.5 million in any taxable year. During tax year 2007, five taxpayers in Virginia received this tax credit for a total dollar amount of \$8,569.

#### **Coalfield Employment Enhancement Tax Credit**

The Coalfield Employment Enhancement Tax Credit provides a corporate income tax credit to companies that mine small coal seams. Credits are calculated per ton based on the thickness of the seam. During tax year 2007, 32 taxpayers claimed the credit for a total of \$5,136,306.

## Enterprise Zone Incentives

Virginia's Enterprise Zone Program offers a number of business incentives to encourage job creation and real property investment within designated zones across Virginia. The Department of Housing and Community Development (DHCD) administers the Enterprise Zone Program.

The Enterprise Zone statute has provisions that allow businesses meeting certain conditions to receive incentives available under the previous Enterprise Zone program. Businesses that had previously qualified for the General Income Tax Credit, Investment Tax Credit, and Job Grants are able to finish out their incentive qualification period provided they continue to meet the eligibility requirements for the respective incentives, but no new businesses may participate.

Businesses with signed agreements with DHCD in place by July 1, 2005 could also initiate use of the tax credits once they met their negotiated targets. In order to qualify, the conditions of their agreement with DHCD must be met prior to the expiration of their zone or before 2019. Tax credits are only available through FY 2019.

The 2008-2009 Report on Business Incentives includes data and incentive activity for the 2008 qualification year. Data for the following incentives is included in this report: Real Property Investment Grant, Job Creation Grant and General Income Tax Credit. It is possible for companies to qualify for multiple Enterprise Zone state incentives.

The incentive data provided in this report is current as of September 9, 2009. For the fiscal year 2009, \$14.3 million in grants were allocated by the General Assembly to fund grant awards for the Real Property Investment Grant and Job Creation Grant. A total of 431 businesses and investors qualified for Enterprise Zone grants in 2008. The total amount of the grants requested exceeded the amount appropriated, and as a result, the grants were prorated.

A total of 25 businesses qualified for the General Income and Investment Tax Credit. For tax year 2008, an annual fiscal limit of \$7.5 million was applied to the tax credits. Tax credit requests did not exceed this limit and the tax credits were not prorated. During 2008, 25 businesses claimed General Income Tax Credits and these totaled \$996,157.80.

### Real Property Investment Grant

The Real Property Investment Grant is based on the qualified real property investments made by an individual or entity to a non-residential or mixed use building or facility in an Enterprise Zone. For the 2008 grant year, the Real Property Investment Grant amounts to 20 percent of the total cost of qualified real property investment and is capped per building or facility at a maximum of \$250,000 within a five-consecutive year term. The second tier of investment for this grant is \$5 million. For qualified real property investments of less than \$5 million, the maximum grant available is \$125,000. The grant is available for the calendar year the real property is placed in service.

For the 2008 grant year, 325 zone investors qualified for Real Property Investment Grants. The grants were prorated at 42 percent and with this proration, totaled \$13,202,492.89.

### Job Creation Grant

The Job Creation Grant is based on net, new permanent full-time job creation over a four-job threshold. Grant eligible positions are those positions over the four-job threshold with wages of at least 175 percent of the Federal minimum wage and the availability of health benefits. For net, new positions earning at least 175 percent but less than 200 percent of the Federal minimum wage with health benefits, firms can receive up to \$500 per such position per year. Firms can receive up to \$800 annually for job creation grant eligible positions earning at least 200 percent or more of the Federal minimum wage with health benefits. These grants are available for a five-year qualification period.

Forty-nine businesses qualified for the new job creation grant and a total of \$2,364,971.00 was issued at 42 percent proration.

### **Pre-2005 Incentives**

The following incentives were available to those businesses that had qualified prior to 2005 or had signed agreements with DHCD in place by July 2005.

#### Investment Tax Credit

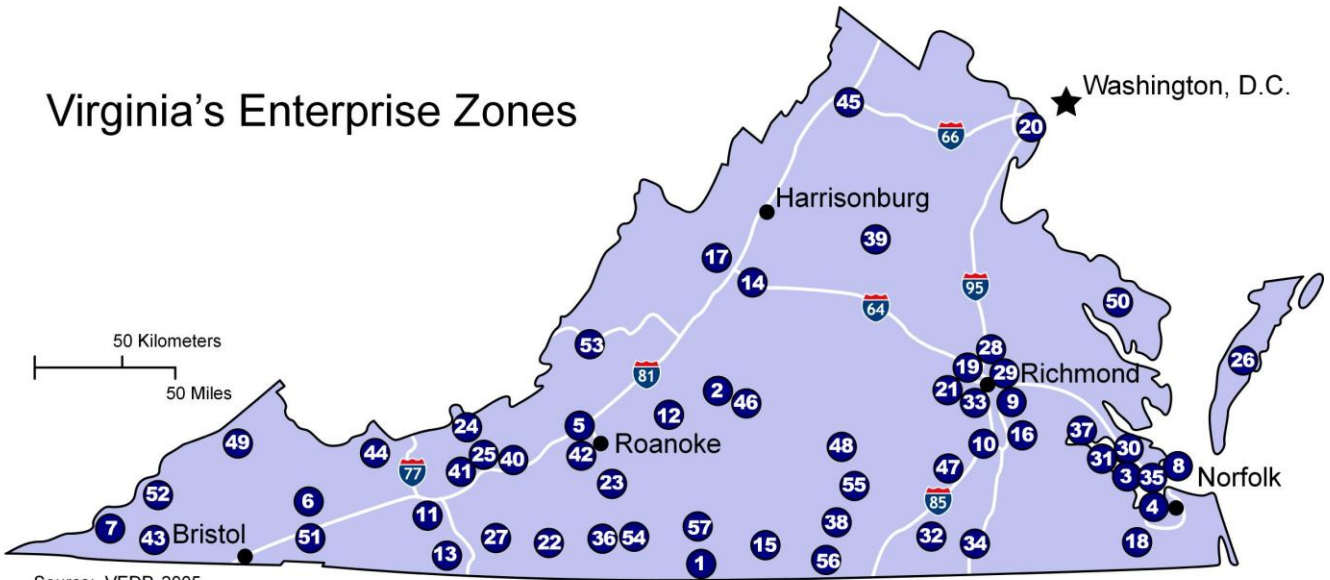
Firms claiming the Investment Tax Credit must meet their negotiated job creation and investment thresholds prior to utilizing the tax credit. One business qualified for the Investment Tax Credit in 2008 and received \$600,000 in tax credits.

#### General Income Tax Credit

The General Income Tax credit is a ten-year tax credit against a business' state tax liability in an amount up to 80 percent in year one and 60 percent in years two through ten.

Only businesses with signed agreements, creating at least 50 jobs, and investing more than \$15 million receive a negotiated amount of this credit. In qualifying year 2008, 31 businesses claimed this credit. Tax credits totaled \$1,265,868.88.

# Virginia's Enterprise Zones



Source: VEDP, 2005

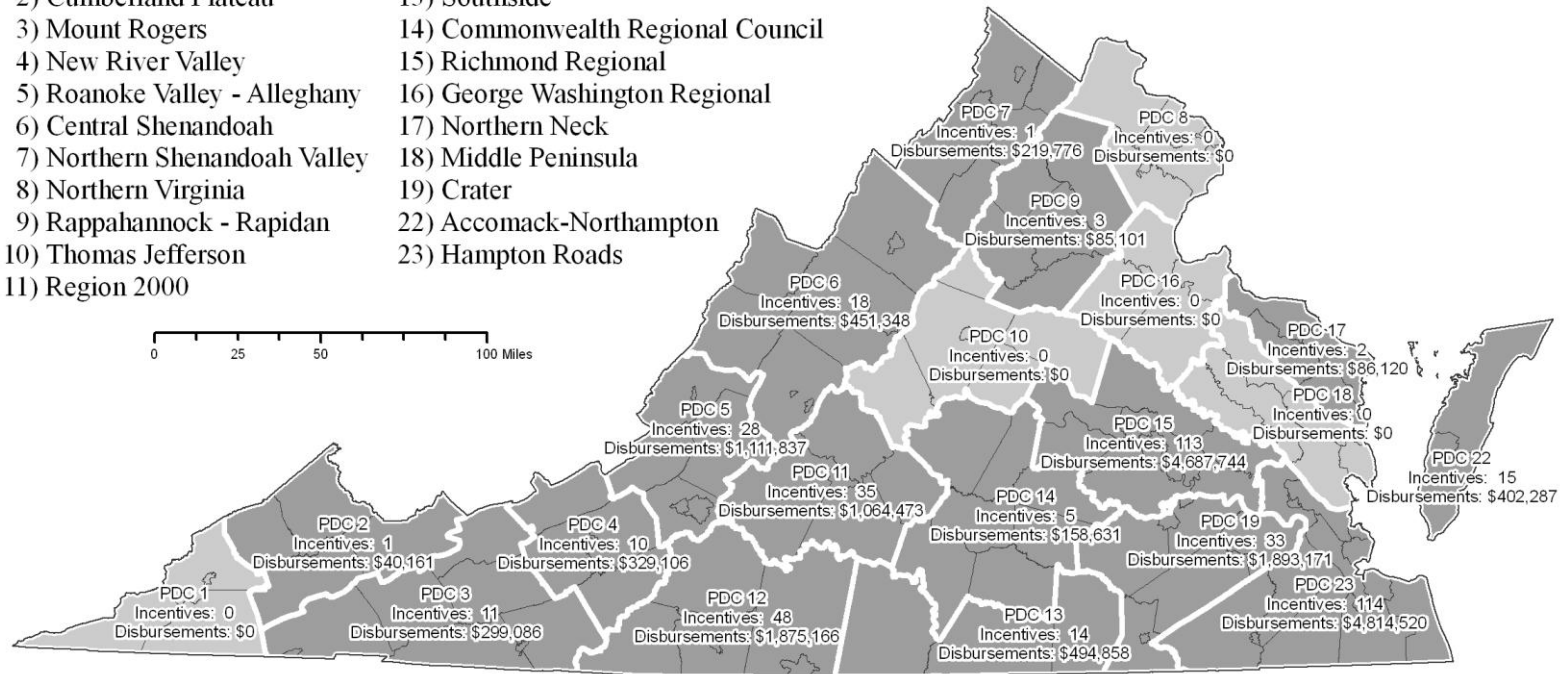
- |                          |  |   |
|--------------------------|--|---|
| 1 Danville               | 19 29 Richmond City                    | 43 Scott  |
| 2 46 Lynchburg           | 20 Alexandria                          | 44 Tazewell   |
| 3 30 31 Newport News     | 21 33 Chesterfield                     | 45 Warren   |
| 4 Norfolk/Portsmouth     | 22 Patrick/Stuart                      | 47 Dinwiddie/Petersburg   |
| 5 42 Roanoke             | 23 Rocky Mount                         | 48 Charlotte/Lunenburg/<br>Prince Edward                                    |
| 6 Saltville/Smyth County | 24 Narrows                             | 49 Dickenson/Clintwood/Haysi  |
| 7 Lee                    | 25 40 Pulaski                          | 50 Lancaster/Northumberland/<br>Richmond/Westmoreland/<br>Kilmarnock/Warsaw |
| 8 35 Hampton             | 26 Accomack/Northampton                | 51 Smyth/Washington/Chilhowie/<br>Glade Spring                              |
| 9 Hopewell               | 27 Carroll/Hillsville                  | 52 Wise   |
| 10 Petersburg            | 28 Richmond City/Henrico               | 53 Alleghany/Clifton Forge/<br>Covington                                    |
| 11 Wythe                 | 32 Brunswick/Lawrenceville             | 55 Lunenburg/Kenbridge/Victoria   |
| 12 Bedford               | 34 Greenville                          | 56 Mecklenburg/Clarksville  |
| 13 Galax                 | 36 54 Martinsville/Henry               | 57 Pittsylvania/Danville  |
| 14 Waynesboro            | 37 James City                          |   |
| 15 Halifax/South Boston  | 38 Mecklenburg/South Hill/<br>LaCrosse |   |
| 16 Prince George         | 39 Town of Orange                      |   |
| 17 Staunton              | 41 Town of Pulaski                     |   |
| 18 Suffolk               |  |   |



## Enterprise Zone Incentives by Planning District Fiscal Year 2009

### Planning District Commission (PDC) Name & Number

- |                               |                                   |
|-------------------------------|-----------------------------------|
| 1) Lenowisco                  | 12) West Piedmont                 |
| 2) Cumberland Plateau         | 13) Southside                     |
| 3) Mount Rogers               | 14) Commonwealth Regional Council |
| 4) New River Valley           | 15) Richmond Regional             |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional    |
| 6) Central Shenandoah         | 17) Northern Neck                 |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula              |
| 8) Northern Virginia          | 19) Crater                        |
| 9) Rappahannock - Rapidan     | 22) Accomack-Northampton          |
| 10) Thomas Jefferson          | 23) Hampton Roads                 |
| 11) Region 2000               |                                   |



*Map created by Virginia Economic Development Partnership, October 2009*

## Enterprise Zone - Real Property FY 2009

**PDC: 2**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
2278	Tazewell County	\$87,024.61	\$40,160.86

**Tot. Incentives for PDC: 1**

<b>Tot. Amt. Requested:</b>	\$87,024.61	<b>Avg. Amt. Requested:</b>	\$87,024.61
<b>Tot. Amt. Disbursed:</b>	\$40,160.86	<b>Avg. Amt. Disbursed:</b>	\$40,160.86

**PDC: 3**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5717	Galax	\$14,439.94	\$6,663.87
5718	Galax	\$38,471.18	\$17,754.01
5719	Galax	\$24,884.73	\$11,484.02
5960	Smyth and Washington Counties, Chilhowie, Glade Spring	\$82,087.32	\$37,882.36
5961	Smyth and Washington Counties, Chilhowie, Glade Spring	\$11,419.51	\$5,269.97
5961	Smyth and Washington Counties, Chilhowie, Glade Spring	\$125,000.00	\$57,686.07
5963	Smyth and Washington Counties, Chilhowie, Glade Spring	\$19,890.54	\$9,179.26
5964	Smyth and Washington Counties, Chilhowie, Glade Spring	\$19,147.26	\$8,836.24

**Tot. Incentives for PDC: 8**

<b>Tot. Amt. Requested:</b>	\$335,340.48	<b>Avg. Amt. Requested:</b>	\$41,917.56
<b>Tot. Amt. Disbursed:</b>	\$154,755.80	<b>Avg. Amt. Disbursed:</b>	\$19,344.48

**PDC: 4**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5845	Pulaski County New River Zone	\$23,920.28	\$11,038.94
5846	Pulaski County New River Zone	\$13,510.12	\$6,234.77
5847	Pulaski County Zone 1	\$52,003.75	\$23,999.14
5848	Pulaski County Zone 1	\$125,000.00	\$57,686.07
5849	Pulaski County Zone 1	\$86,264.11	\$39,809.90
5850	Pulaski County Zone 1	\$79,441.00	\$36,661.11
5851	Pulaski County Zone 1	\$125,000.00	\$57,686.07
5141	Pulaski Town	\$81,501.28	\$37,611.91
5852	Pulaski Town	\$125,000.00	\$57,686.07

**Tot. Incentives for PDC: 9**

<b>Tot. Amt. Requested:</b>	\$711,640.54	<b>Avg. Amt. Requested:</b>	\$79,071.17
<b>Tot. Amt. Disbursed:</b>	\$328,413.98	<b>Avg. Amt. Disbursed:</b>	\$36,490.44

**PDC: 5**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5679	Alleghany County, Covington and Clifton Forge	\$125,000.00	\$57,686.07
5680	Alleghany County, Covington and Clifton Forge	\$107,480.29	\$49,600.93
4105	Roanoke Zone 1	\$125,000.00	\$57,686.07
5221	Roanoke Zone 1	\$10,978.56	\$5,066.48
5939	Roanoke Zone 1	\$11,110.00	\$5,127.14
5940	Roanoke Zone 1	\$125,000.00	\$57,686.07
5941	Roanoke Zone 1	\$62,829.31	\$28,995.01
5942	Roanoke Zone 1	\$125,000.00	\$57,686.07
5943	Roanoke Zone 1	\$125,000.00	\$57,686.07
5945	Roanoke Zone 1	\$125,000.00	\$57,686.07
5946	Roanoke Zone 1	\$98,774.87	\$45,583.47
5947	Roanoke Zone 1	\$80,027.58	\$36,931.81
5948	Roanoke Zone 1	\$125,000.00	\$57,686.07
5949	Roanoke Zone 1	\$97,502.97	\$44,996.51
5950	Roanoke Zone 1	\$39,698.90	\$18,320.59
5952	Roanoke Zone 1	\$125,000.00	\$57,686.07
5953	Roanoke Zone 2	\$71,663.08	\$33,071.69
5954	Roanoke Zone 2	\$25,916.09	\$11,959.98
5955	Roanoke Zone 2	\$125,000.00	\$57,686.07
5956	Roanoke Zone 2	\$25,578.33	\$11,804.11
5957	Roanoke Zone 2	\$54,333.53	\$25,074.30
5958	Rocky Mount	\$17,263.18	\$7,966.76
5959	Rocky Mount	\$123,964.60	\$57,208.25

**Tot. Incentives for PDC: 23**

<b>Tot. Amt. Requested:</b>	\$1,952,121.29	<b>Avg. Amt. Requested:</b>	\$84,874.84
<b>Tot. Amt. Disbursed:</b>	\$900,881.66	<b>Avg. Amt. Disbursed:</b>	\$39,168.77

**PDC: 6**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5965	Staunton	\$24,425.96	\$11,272.30

5966	Staunton	\$36,511.41	\$16,849.60
5967	Staunton	\$125,000.00	\$57,686.07
5968	Staunton	\$81,796.24	\$37,748.03
5969	Staunton	\$45,039.80	\$20,785.35
5970	Staunton	\$18,750.85	\$8,653.30
5971	Staunton	\$60,262.09	\$27,810.27
5972	Staunton	\$11,154.54	\$5,147.69
5973	Staunton	\$77,740.19	\$35,876.21
5974	Staunton	\$10,743.08	\$4,957.81
5974	Staunton	\$46,027.81	\$21,241.31
5976	Staunton	\$75,038.25	\$34,629.30
5988	Waynesboro	\$36,739.60	\$16,954.91
5989	Waynesboro	\$125,000.00	\$57,686.07
5990	Waynesboro	\$57,982.24	\$26,758.14
5991	Waynesboro	\$92,131.26	\$42,517.52

**Tot. Incentives for PDC: 16**

**Tot. Amt. Requested:** \$924,343.32

**Avg. Amt. Requested:** \$57,771.46

**Tot. Amt. Disbursed:** \$426,573.88

**Avg. Amt. Disbursed:** \$26,660.87

**PDC: 9**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5122	Orange Town	\$60,895.34	\$28,102.50
5832	Orange Town	\$56,818.00	\$26,220.86
5833	Orange Town	\$66,691.05	\$30,777.16

**Tot. Incentives for PDC: 3**

**Tot. Amt. Requested:** \$184,404.39

**Avg. Amt. Requested:** \$61,468.13

**Tot. Amt. Disbursed:** \$85,100.52

**Avg. Amt. Disbursed:** \$28,366.84

**PDC: 11**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4796	Bedford City	\$125,000.00	\$57,686.07
5546	Bedford City	\$64,210.77	\$29,632.54
5683	Bedford City	\$20,256.55	\$9,348.17
5684	Bedford City	\$11,692.93	\$5,396.15

5771	Lynchburg Zone 1	\$48,275.80	\$22,278.73
5772	Lynchburg Zone 1	\$74,253.40	\$34,267.10
5773	Lynchburg Zone 1	\$250,000.00	\$115,372.15
5774	Lynchburg Zone 1	\$122,476.20	\$56,521.37
5775	Lynchburg Zone 1	\$37,143.80	\$17,141.44
5776	Lynchburg Zone 1	\$68,186.00	\$31,467.06
5777	Lynchburg Zone 1	\$11,179.20	\$5,159.07
5778	Lynchburg Zone 1	\$13,321.74	\$6,147.83
5779	Lynchburg Zone 1	\$125,000.00	\$57,686.07
5780	Lynchburg Zone 1	\$58,197.60	\$26,857.53
5781	Lynchburg Zone 1	\$125,000.00	\$57,686.07
5781	Lynchburg Zone 1	\$106,435.08	\$49,118.57
5781	Lynchburg Zone 1	\$86,219.04	\$39,789.10
5781	Lynchburg Zone 1	\$81,755.08	\$37,729.04
5784	Lynchburg Zone 1	\$15,606.02	\$7,202.00
5784	Lynchburg Zone 1	\$46,018.81	\$21,237.16
5784	Lynchburg Zone 1	\$59,905.37	\$27,645.64
5788	Lynchburg Zone 1	\$42,427.99	\$19,580.03
5789	Lynchburg Zone 1	\$54,894.63	\$25,333.25
5790	Lynchburg Zone 1	\$16,426.80	\$7,580.78
5791	Lynchburg Zone 2	\$37,004.21	\$17,077.02

**Tot. Incentives for PDC:** 25

<b>Tot. Amt. Requested:</b>	\$1,700,887.02	<b>Avg. Amt. Requested:</b>	\$68,035.48
<b>Tot. Amt. Disbursed:</b>	\$784,939.94	<b>Avg. Amt. Disbursed:</b>	\$31,397.60

**PDC:** 12

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5551	Danville	\$81,477.20	\$37,600.80
5705	Danville	\$42,391.00	\$19,562.96
5706	Danville	\$10,287.40	\$4,747.52
5707	Danville	\$28,916.06	\$13,344.43
5708	Danville	\$250,000.00	\$115,372.15
5709	Danville	\$88,786.00	\$40,973.73
5710	Danville	\$105,542.60	\$48,706.71
5711	Danville	\$124,918.43	\$57,648.43
5712	Danville	\$40,488.00	\$18,684.75

5714	Danville	\$121,002.00	\$55,841.04
5715	Danville	\$24,504.08	\$11,308.35
5051	Henry County and Martinsville 1	\$50,264.10	\$23,196.31
5753	Henry County and Martinsville 1	\$125,000.00	\$57,686.07
5754	Henry County and Martinsville 1	\$54,596.67	\$25,195.74
5756	Henry County and Martinsville 1	\$125,000.00	\$57,686.07
5757	Henry County and Martinsville 1	\$125,000.00	\$57,686.07
5758	Henry County and Martinsville 1	\$49,509.34	\$22,848.00
5759	Henry County and Martinsville 1	\$17,740.25	\$8,186.92
5760	Henry County and Martinsville 1	\$47,769.49	\$22,045.07
5761	Henry County and Martinsville 1	\$10,854.88	\$5,009.40
4993	Henry County and Martinsville 2	\$125,000.00	\$57,686.07
5757	Henry County and Martinsville 2	\$125,000.00	\$57,686.07
5763	Henry County and Martinsville 2	\$14,811.60	\$6,835.38
5766	Henry County and Martinsville 2	\$64,003.60	\$29,536.93
5767	Henry County and Martinsville 2	\$125,000.00	\$57,686.07
4812	Patrick County and Stuart	\$125,000.00	\$57,686.07
5834	Patrick County and Stuart	\$125,000.00	\$57,686.07
5576	Pittsylvania County and Danville	\$250,000.00	\$115,372.15
5958	Rocky Mount	\$17,263.18	\$7,966.76
5959	Rocky Mount	\$123,964.60	\$57,208.25

**Tot. Incentives for PDC:** 30

**Tot. Amt. Requested:** \$2,619,090.48

**Avg. Amt. Requested:** \$87,303.02

**Tot. Amt. Disbursed:** \$1,208,680.34

**Avg. Amt. Disbursed:** \$40,289.34

**PDC:** 13

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5685	Brunswick County and Lawrenceville	\$20,993.17	\$9,688.11
5686	Brunswick County and Lawrenceville	\$20,993.17	\$9,688.11
4383	Halifax County and South Boston	\$96,190.20	\$44,390.68
5022	Halifax County and South Boston	\$43,363.17	\$20,011.61
5722	Halifax County and South Boston	\$103,785.60	\$47,895.87
5722	Halifax County and South Boston	\$121,825.44	\$56,221.05
5725	Halifax County and South Boston	\$45,842.79	\$21,155.92
5726	Halifax County and South Boston	\$25,656.00	\$11,839.95
5727	Halifax County and South Boston	\$17,252.46	\$7,961.81

5792	Mecklenburg County, South Hill and LaCrosse	\$250,000.00	\$115,372.15
5793	Mecklenburg County, South Hill and LaCrosse	\$118,626.94	\$54,744.98
5794	Mecklenburg County, South Hill and LaCrosse	\$21,155.30	\$9,762.93

**Tot. Incentives for PDC: 12**

<b>Tot. Amt. Requested:</b>	\$885,684.24	<b>Avg. Amt. Requested:</b>	\$73,807.02
<b>Tot. Amt. Disbursed:</b>	\$408,733.17	<b>Avg. Amt. Disbursed:</b>	\$34,061.10

**PDC: 14**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4003	Charlotte, Lunenburg, and Prince Edward Counties	\$14,208.43	\$6,557.03
4994	Charlotte, Lunenburg, and Prince Edward Counties	\$125,000.00	\$57,686.07
5688	Charlotte, Lunenburg, and Prince Edward Counties	\$125,000.00	\$57,686.07
5689	Charlotte, Lunenburg, and Prince Edward Counties	\$30,289.70	\$13,978.35
5691	Charlotte, Lunenburg, and Prince Edward Counties	\$49,239.57	\$22,723.50

**Tot. Incentives for PDC: 5**

<b>Tot. Amt. Requested:</b>	\$343,737.70	<b>Avg. Amt. Requested:</b>	\$68,747.54
<b>Tot. Amt. Disbursed:</b>	\$158,631.02	<b>Avg. Amt. Disbursed:</b>	\$31,726.20

**PDC: 15**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5692	Chesterfield County Jefferson Davis Zone	\$125,000.00	\$57,686.07
5693	Chesterfield County Jefferson Davis Zone	\$125,000.00	\$57,686.07
5694	Chesterfield County Jefferson Davis Zone	\$125,000.00	\$57,686.07
5695	Chesterfield County Jefferson Davis Zone	\$24,893.50	\$11,488.07
5696	Chesterfield County Walthall Zone	\$125,000.00	\$57,686.07
5697	Chesterfield County Walthall Zone	\$102,281.10	\$47,201.56
5698	Chesterfield County Walthall Zone	\$75,070.15	\$34,644.02
5699	Chesterfield County Walthall Zone	\$250,000.00	\$115,372.15
5700	Chesterfield County Walthall Zone	\$125,000.00	\$57,686.07
5701	Chesterfield County Walthall Zone	\$125,000.00	\$57,686.07
5702	Chesterfield County Walthall Zone	\$125,000.00	\$57,686.07
5703	Chesterfield County Walthall Zone	\$37,278.79	\$17,203.74
5704	Chesterfield County Walthall Zone	\$84,232.08	\$38,872.14
1659	Richmond East Zone	\$87,605.39	\$40,428.89
5854	Richmond East Zone	\$108,051.21	\$49,864.40
5855	Richmond East Zone	\$24,035.87	\$11,092.28

5856	Richmond East Zone	\$85,183.00	\$39,310.98
5857	Richmond East Zone	\$125,000.00	\$57,686.07
5858	Richmond East Zone	\$250,000.00	\$115,372.15
5859	Richmond East Zone	\$125,000.00	\$57,686.07
5860	Richmond East Zone	\$125,000.00	\$57,686.07
5862	Richmond East Zone	\$125,000.00	\$57,686.07
2683	Richmond North/Henrico County Zone	\$32,041.80	\$14,786.92
2683	Richmond North/Henrico County Zone	\$21,913.40	\$10,112.78
4468	Richmond North/Henrico County Zone	\$48,557.25	\$22,408.62
4468	Richmond North/Henrico County Zone	\$15,152.20	\$6,992.57
5152	Richmond North/Henrico County Zone	\$100,528.20	\$46,392.62
5160	Richmond North/Henrico County Zone	\$19,799.86	\$9,137.41
5171	Richmond North/Henrico County Zone	\$51,718.99	\$23,867.72
5176	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5581	Richmond North/Henrico County Zone	\$20,283.36	\$9,360.54
5867	Richmond North/Henrico County Zone	\$36,435.44	\$16,814.54
5868	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5869	Richmond North/Henrico County Zone	\$250,000.00	\$115,372.15
5870	Richmond North/Henrico County Zone	\$250,000.00	\$115,372.15
5871	Richmond North/Henrico County Zone	\$27,134.77	\$12,522.39
5872	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5873	Richmond North/Henrico County Zone	\$11,899.91	\$5,491.67
5874	Richmond North/Henrico County Zone	\$64,188.60	\$29,622.31
5875	Richmond North/Henrico County Zone	\$83,468.79	\$38,519.89
5876	Richmond North/Henrico County Zone	\$47,815.69	\$22,066.40
5877	Richmond North/Henrico County Zone	\$26,978.74	\$12,450.38
5878	Richmond North/Henrico County Zone	\$27,195.13	\$12,550.24
5879	Richmond North/Henrico County Zone	\$29,396.12	\$13,565.97
5880	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5881	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5883	Richmond North/Henrico County Zone	\$38,192.04	\$17,625.19
5884	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5885	Richmond North/Henrico County Zone	\$10,771.95	\$4,971.13
5886	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5887	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5888	Richmond North/Henrico County Zone	\$250,000.00	\$115,372.15



5889	Richmond North/Henrico County Zone	\$250,000.00	\$115,372.15
5890	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5891	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5892	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5894	Richmond North/Henrico County Zone	\$21,943.68	\$10,126.76
5895	Richmond North/Henrico County Zone	\$250,000.00	\$115,372.15
5896	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5897	Richmond North/Henrico County Zone	\$250,000.00	\$115,372.15
5898	Richmond North/Henrico County Zone	\$26,062.80	\$12,027.68
5899	Richmond North/Henrico County Zone	\$95,882.52	\$44,248.69
5899	Richmond North/Henrico County Zone	\$82,147.61	\$37,910.18
5902	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5903	Richmond North/Henrico County Zone	\$44,922.11	\$20,731.04
5906	Richmond North/Henrico County Zone	\$45,314.40	\$20,912.08
5907	Richmond North/Henrico County Zone	\$27,903.40	\$12,877.10
5908	Richmond North/Henrico County Zone	\$250,000.00	\$115,372.15
5909	Richmond North/Henrico County Zone	\$49,373.00	\$22,785.08
5910	Richmond North/Henrico County Zone	\$30,114.38	\$13,897.44
5911	Richmond North/Henrico County Zone	\$69,612.06	\$32,125.17
5912	Richmond North/Henrico County Zone	\$250,000.00	\$115,372.15
5914	Richmond North/Henrico County Zone	\$10,857.00	\$5,010.38
5914	Richmond North/Henrico County Zone	\$29,079.23	\$13,419.73
5915	Richmond North/Henrico County Zone	\$12,877.70	\$5,942.91
5916	Richmond North/Henrico County Zone	\$125,000.00	\$57,686.07
5919	Richmond North/Henrico County Zone	\$41,188.09	\$19,007.83
5920	Richmond North/Henrico County Zone	\$250,000.00	\$115,372.15
5921	Richmond North/Henrico County Zone	\$104,360.28	\$48,161.08
5922	Richmond North/Henrico County Zone	\$60,169.78	\$27,767.67
5923	Richmond North/Henrico County Zone	\$41,747.48	\$19,265.99
3616	Richmond South Zone	\$125,000.00	\$57,686.07
4483	Richmond South Zone	\$146,837.59	\$67,763.87
5199	Richmond South Zone	\$23,889.17	\$11,024.58
5201	Richmond South Zone	\$39,100.49	\$18,044.43
5910	Richmond South Zone	\$34,421.27	\$15,885.02
5925	Richmond South Zone	\$88,111.30	\$40,662.36
5929	Richmond South Zone	\$125,000.00	\$57,686.07

5930	Richmond South Zone	\$125,000.00	\$57,686.07
5931	Richmond South Zone	\$125,000.00	\$57,686.07
5932	Richmond South Zone	\$45,400.60	\$20,951.86
5934	Richmond South Zone	\$125,000.00	\$57,686.07
5935	Richmond South Zone	\$87,620.00	\$40,435.63
5936	Richmond South Zone	\$125,000.00	\$57,686.07
5937	Richmond South Zone	\$10,930.15	\$5,044.14
5938	Richmond South Zone	\$59,182.89	\$27,312.23

**Tot. Incentives for PDC:** 96

<b>Tot. Amt. Requested:</b>	\$9,296,152.31	<b>Avg. Amt. Requested:</b>	\$96,834.92
<b>Tot. Amt. Disbursed:</b>	\$4,290,068.12	<b>Avg. Amt. Disbursed:</b>	\$44,688.21

**PDC:** 17

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5769	Lancaster, Northumberland, Richmond, Westmoreland	\$61,612.93	\$28,433.66
5770	Lancaster, Northumberland, Richmond, Westmoreland	\$125,000.00	\$57,686.07

**Tot. Incentives for PDC:** 2

<b>Tot. Amt. Requested:</b>	\$186,612.93	<b>Avg. Amt. Requested:</b>	\$93,306.47
<b>Tot. Amt. Disbursed:</b>	\$86,119.73	<b>Avg. Amt. Disbursed:</b>	\$43,059.87

**PDC:** 19

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5692	Chesterfield County Jefferson Davis Zone	\$125,000.00	\$57,686.07
5693	Chesterfield County Jefferson Davis Zone	\$125,000.00	\$57,686.07
5694	Chesterfield County Jefferson Davis Zone	\$125,000.00	\$57,686.07
5695	Chesterfield County Jefferson Davis Zone	\$24,893.50	\$11,488.07
5696	Chesterfield County Walthall Zone	\$125,000.00	\$57,686.07
5697	Chesterfield County Walthall Zone	\$102,281.10	\$47,201.56
5698	Chesterfield County Walthall Zone	\$75,070.15	\$34,644.02
5699	Chesterfield County Walthall Zone	\$250,000.00	\$115,372.15
5700	Chesterfield County Walthall Zone	\$125,000.00	\$57,686.07
5701	Chesterfield County Walthall Zone	\$125,000.00	\$57,686.07
5702	Chesterfield County Walthall Zone	\$125,000.00	\$57,686.07
5703	Chesterfield County Walthall Zone	\$37,278.79	\$17,203.74
5704	Chesterfield County Walthall Zone	\$84,232.08	\$38,872.14

5716	Dinwiddie County and Petersburg	\$125,000.00	\$57,686.07
5720	Greensville County	\$125,000.00	\$57,686.07
5768	Hopewell	\$125,000.00	\$57,686.07
5836	Petersburg	\$125,000.00	\$57,686.07
5837	Petersburg	\$33,453.00	\$15,438.18
5838	Petersburg	\$125,000.00	\$57,686.07
5839	Petersburg	\$38,413.60	\$17,727.44
5840	Petersburg	\$71,445.12	\$32,971.11
5841	Petersburg	\$27,081.43	\$12,497.77
5843	Prince George County	\$125,000.00	\$57,686.07
5844	Prince George County	\$125,000.00	\$57,686.07

**Tot. Incentives for PDC:** 24

**Tot. Amt. Requested:** \$2,494,148.77

**Avg. Amt. Requested:** \$103,922.87

**Tot. Amt. Disbursed:** \$1,151,021.16

**Avg. Amt. Disbursed:** \$47,959.22

**PDC:** 22

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
2310	Accomack and Northampton Counties	\$25,659.42	\$11,841.53
3644	Accomack and Northampton Counties	\$28,942.16	\$13,356.48
4775	Accomack and Northampton Counties	\$12,557.40	\$5,795.10
5543	Accomack and Northampton Counties	\$76,352.44	\$35,235.78
5669	Accomack and Northampton Counties	\$125,000.00	\$57,686.07
5670	Accomack and Northampton Counties	\$125,000.00	\$57,686.07
5671	Accomack and Northampton Counties	\$125,000.00	\$57,686.07
5672	Accomack and Northampton Counties	\$72,894.12	\$33,639.80
5673	Accomack and Northampton Counties	\$29,581.00	\$13,651.29
5674	Accomack and Northampton Counties	\$125,000.00	\$57,686.07
5675	Accomack and Northampton Counties	\$21,670.88	\$10,000.86
5677	Accomack and Northampton Counties	\$17,715.79	\$8,175.63

**Tot. Incentives for PDC:** 12

**Tot. Amt. Requested:** \$785,373.21

**Avg. Amt. Requested:** \$65,447.77

**Tot. Amt. Disbursed:** \$362,440.75

**Avg. Amt. Disbursed:** \$30,203.40

**PDC: 23**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4331	Hampton Roads Center Zone	\$58,966.10	\$27,212.18
5729	Hampton Roads Center Zone	\$120,617.20	\$55,663.46
5730	Hampton Roads Center Zone	\$250,000.00	\$115,372.15
5731	Hampton Roads Center Zone	\$125,000.00	\$57,686.07
5732	Hampton Roads Center Zone	\$101,627.79	\$46,900.06
5733	Hampton Roads Center Zone	\$40,959.20	\$18,902.20
5733	Hampton Roads Center Zone	\$106,889.60	\$49,328.33
5735	Hampton Roads Center Zone	\$125,000.00	\$57,686.07
5736	Hampton Urban Zone	\$31,801.23	\$14,675.90
5737	Hampton Urban Zone	\$125,000.00	\$57,686.07
5738	Hampton Urban Zone	\$15,141.40	\$6,987.58
5739	Hampton Urban Zone	\$72,139.79	\$33,291.69
5740	Hampton Urban Zone	\$125,000.00	\$57,686.07
5741	Hampton Urban Zone	\$125,000.00	\$57,686.07
5742	Hampton Urban Zone	\$100,528.20	\$46,392.62
5743	Hampton Urban Zone	\$125,000.00	\$57,686.07
5744	Hampton Urban Zone	\$125,000.00	\$57,686.07
5745	Hampton Urban Zone	\$125,000.00	\$57,686.07
5747	Hampton Urban Zone	\$33,616.40	\$15,513.58
5748	Hampton Urban Zone	\$250,000.00	\$115,372.15
5749	Hampton Urban Zone	\$125,000.00	\$57,686.07
5750	Hampton Urban Zone	\$34,620.37	\$15,976.91
5751	Hampton Urban Zone	\$125,000.00	\$57,686.07
5752	Hampton Urban Zone	\$125,000.00	\$57,686.07
428	Newport News Mid City Zone	\$125,000.00	\$57,686.07
5795	Newport News Mid City Zone	\$125,000.00	\$57,686.07
5797	Newport News Mid City Zone	\$35,288.00	\$16,285.01
5798	Newport News Mid City Zone	\$125,000.00	\$57,686.07
5799	Newport News Mid City Zone	\$78,342.21	\$36,154.04
5800	Newport News Mid City Zone	\$16,060.00	\$7,411.51
4025	Newport News North Zone	\$22,240.61	\$10,263.79
5802	Newport News North Zone	\$125,000.00	\$57,686.07
5803	Newport News North Zone	\$125,000.00	\$57,686.07
5804	Newport News North Zone	\$58,158.03	\$26,839.27

5804	Newport News North Zone	\$125,000.00	\$57,686.07
5805	Newport News North Zone	\$120,916.59	\$55,801.63
5806	Newport News North Zone	\$125,000.00	\$57,686.07
2671	Newport News South Zone	\$18,893.67	\$8,719.21
5809	Newport News South Zone	\$250,000.00	\$115,372.15
5810	Newport News South Zone	\$250,000.00	\$115,372.15
5811	Newport News South Zone	\$125,000.00	\$57,686.07
4421	Norfolk and Portsmouth	\$43,675.17	\$20,155.59
5093	Norfolk and Portsmouth	\$29,645.57	\$13,681.09
5099	Norfolk and Portsmouth	\$42,665.20	\$19,689.50
5100	Norfolk and Portsmouth	\$100,528.20	\$46,392.62
5111	Norfolk and Portsmouth	\$22,473.20	\$10,371.13
5114	Norfolk and Portsmouth	\$125,000.00	\$57,686.07
5817	Norfolk and Portsmouth	\$125,000.00	\$57,686.07
5818	Norfolk and Portsmouth	\$250,000.00	\$115,372.15
5819	Norfolk and Portsmouth	\$125,000.00	\$57,686.07
5821	Norfolk and Portsmouth	\$125,000.00	\$57,686.07
5822	Norfolk and Portsmouth	\$125,000.00	\$57,686.07
5823	Norfolk and Portsmouth	\$76,966.75	\$35,519.28
5826	Norfolk and Portsmouth	\$43,581.37	\$20,112.30
5827	Norfolk and Portsmouth	\$125,000.00	\$57,686.07
5828	Norfolk and Portsmouth	\$16,357.00	\$7,548.57
5829	Norfolk and Portsmouth	\$125,000.00	\$57,686.07
5830	Norfolk and Portsmouth	\$41,334.98	\$19,075.62
4518	Suffolk	\$30,788.60	\$14,208.59
5978	Suffolk	\$125,000.00	\$57,686.07
5979	Suffolk	\$78,958.00	\$36,438.22
5979	Suffolk	\$89,522.00	\$41,313.38
5979	Suffolk	\$65,967.20	\$30,443.11
5982	Suffolk	\$89,913.00	\$41,493.82
5982	Suffolk	\$89,913.04	\$41,493.84
5983	Suffolk	\$92,663.62	\$42,763.20
5984	Suffolk	\$45,155.75	\$20,838.86
5985	Suffolk	\$250,000.00	\$115,372.15

<b>Tot. Incentives for PDC:</b>	68		
<b>Tot. Amt. Requested:</b>	\$6,941,915.04	<b>Avg. Amt. Requested:</b>	\$102,086.99
<b>Tot. Amt. Disbursed:</b>	\$3,203,614.48	<b>Avg. Amt. Disbursed:</b>	\$47,111.98

**GRAND TOTALS**

<b>Total Incentives:</b>	325		
<b>Tot. Amount Requested:</b>	\$28,608,492.93	<b>Avg. Amount Requested:</b>	\$88,026.13
<b>Tot. Amount Disbursed:</b>	\$13,202,492.65	<b>Avg. Amount Disbursed:</b>	\$40,623.05

## Enterprise Zone - Job Creation Grant FY 2009

**PDC: 3**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4978	Wythe County	\$208,288.00	\$124,532.73
4979	Wythe County	\$74,376.00	\$44,468.46
<b>Tot. Incentives for PDC: 2</b>			
<b>Tot. Amt. Requested:</b>		\$282,664.00	<b>Avg. Amt. Requested:</b> \$141,332.00
<b>Tot. Amt. Disbursed:</b>		\$169,001.19	<b>Avg. Amt. Disbursed:</b> \$84,500.60

**PDC: 5**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
3794	Roanoke Zone 1	\$224,808.00	\$134,409.83
4972	Roanoke Zone 1	\$5,016.00	\$2,999.00
2545	Rocky Mount	\$210,216.00	\$125,685.46
<b>Tot. Incentives for PDC: 3</b>			
<b>Tot. Amt. Requested:</b>		\$440,040.00	<b>Avg. Amt. Requested:</b> \$146,680.00
<b>Tot. Amt. Disbursed:</b>		\$263,094.29	<b>Avg. Amt. Disbursed:</b> \$87,698.10

**PDC: 6**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
3865	Staunton	\$33,776.00	\$20,194.24
4975	Staunton	\$18,782.00	\$11,229.52
<b>Tot. Incentives for PDC: 2</b>			
<b>Tot. Amt. Requested:</b>		\$52,558.00	<b>Avg. Amt. Requested:</b> \$26,279.00
<b>Tot. Amt. Disbursed:</b>		\$31,423.76	<b>Avg. Amt. Disbursed:</b> \$15,711.88

**PDC: 11**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4077	Bedford City	\$30,448.00	\$18,204.47
4950	Lynchburg Zone 2	\$1,240.00	\$741.38
<b>Tot. Incentives for PDC: 2</b>			
<b>Tot. Amt. Requested:</b>		\$31,688.00	<b>Avg. Amt. Requested:</b> \$15,844.00
<b>Tot. Amt. Disbursed:</b>		\$18,945.85	<b>Avg. Amt. Disbursed:</b> \$9,472.93

**PDC: 12**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
1841	Danville	\$12,152.00	\$7,265.53
4939	Danville	\$182,672.00	\$109,217.25

4941	Danville	\$17,253.00	\$10,315.35
4001	Pittsylvania County and Danville	\$38,183.00	\$22,829.13
4959	Pittsylvania County and Danville	\$6,952.00	\$4,156.51
4959	Pittsylvania County and Danville	\$21,384.00	\$12,785.22
4960	Pittsylvania County and Danville	\$42,041.00	\$25,135.78
4962	Pittsylvania County and Danville	\$68,242.00	\$40,801.02
4963	Pittsylvania County and Danville	\$29,997.00	\$17,934.82
4965	Pittsylvania County and Danville	\$10,232.00	\$6,117.58
2545	Rocky Mount	\$210,216.00	\$125,685.46

**Tot. Incentives for PDC:** 11

<b>Tot. Amt. Requested:</b>	\$639,324.00	<b>Avg. Amt. Requested:</b>	\$58,120.36
<b>Tot. Amt. Disbursed:</b>	\$382,243.65	<b>Avg. Amt. Disbursed:</b>	\$34,749.42

**PDC: 13**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
2805	Halifax County and South Boston	\$75,112.00	\$44,908.50
3982	Halifax County and South Boston	\$2,400.00	\$1,434.93
4943	Halifax County and South Boston	\$19,303.00	\$11,541.02
4944	Halifax County and South Boston	\$11,672.00	\$6,978.54

**Tot. Incentives for PDC:** 4

<b>Tot. Amt. Requested:</b>	\$108,487.00	<b>Avg. Amt. Requested:</b>	\$27,121.75
<b>Tot. Amt. Disbursed:</b>	\$64,862.99	<b>Avg. Amt. Disbursed:</b>	\$16,215.75

**PDC: 14**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4937	Charlotte, Lunenburg, and Prince Edward Counties	\$15,759.00	\$9,422.10

**Tot. Incentives for PDC:** 1

<b>Tot. Amt. Requested:</b>	\$15,759.00	<b>Avg. Amt. Requested:</b>	\$15,759.00
<b>Tot. Amt. Disbursed:</b>	\$9,422.10	<b>Avg. Amt. Disbursed:</b>	\$9,422.10

**PDC: 15**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4329	Chesterfield County Jefferson Davis Zone	\$13,080.00	\$7,820.36
4969	Richmond North/Henrico County Zone	\$30,048.00	\$17,965.31
4023	Richmond South Zone	\$37,682.00	\$22,529.59

**Tot. Incentives for PDC:** 3

<b>Tot. Amt. Requested:</b>	\$80,810.00	<b>Avg. Amt. Requested:</b>	\$26,936.67
<b>Tot. Amt. Disbursed:</b>	\$48,315.26	<b>Avg. Amt. Disbursed:</b>	\$16,105.09



**PDC: 19**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4329	Chesterfield County Jefferson Davis Zone	\$13,080.00	\$7,820.36
4428	Petersburg	\$24,960.00	\$14,923.26
2609	Prince George County	\$8,159.00	\$4,878.16
4967	Prince George County	\$54,353.00	\$32,496.96
4968	Prince George County	\$5,528.00	\$3,305.12
<b>Tot. Incentives for PDC:</b> 5			
<b>Tot. Amt. Requested:</b>	\$106,080.00	<b>Avg. Amt. Requested:</b>	\$21,216.00
<b>Tot. Amt. Disbursed:</b>	\$63,423.86	<b>Avg. Amt. Disbursed:</b>	\$12,684.77

**PDC: 23**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4946	Hampton Roads Center Zone	\$7,864.00	\$4,701.79
4947	Hampton Roads Center Zone	\$16,224.00	\$9,700.12
4948	Hampton Urban Zone	\$2,496.00	\$1,492.33
4949	Hampton Urban Zone	\$8,464.00	\$5,060.52
4025	Newport News North Zone	\$11,670.00	\$6,977.34
4790	Newport News North Zone	\$178,654.00	\$106,814.94
4877	Newport News South Zone	\$14,784.00	\$8,839.16
283	Norfolk and Portsmouth	\$48,224.00	\$28,832.51
2178	Norfolk and Portsmouth	\$24,104.00	\$14,411.47
4954	Norfolk and Portsmouth	\$239,496.00	\$143,191.59
4957	Norfolk and Portsmouth	\$25,664.00	\$15,344.18
4976	Suffolk	\$17,248.00	\$10,312.36
4977	Suffolk	\$10,168.00	\$6,079.32
<b>Tot. Incentives for PDC:</b> 13			
<b>Tot. Amt. Requested:</b>	\$605,060.00	<b>Avg. Amt. Requested:</b>	\$46,543.08
<b>Tot. Amt. Disbursed:</b>	\$361,757.63	<b>Avg. Amt. Disbursed:</b>	\$27,827.51

**GRAND TOTALS**

<b>Total Incentives:</b>	44		
<b>Tot. Amount Requested:</b>	\$2,139,174.00	<b>Avg. Amount Requested:</b>	\$48,617.59
<b>Tot. Amount Disbursed:</b>	\$1,278,984.76	<b>Avg. Amount Disbursed:</b>	\$29,067.84

# Enterprise Zone - General Income Tax Credit FY 2009

**PDC: 3**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5585	Smyth and Washington Counties, Chillhowie, Glade Spring	\$3,781.00	\$1,744.89
4979	Wythe County	\$83,824.00	\$38,683.82
5590	Wythe County	\$225,144.00	\$103,901.39
<b>Tot. Incentives for PDC: 3</b>			
<b>Tot. Amt. Requested:</b>	\$312,749.00	<b>Avg. Amt. Requested:</b>	\$104,249.67
<b>Tot. Amt. Disbursed:</b>	\$144,330.10	<b>Avg. Amt. Disbursed:</b>	\$48,110.03

**PDC: 4**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5578	Pulaski County New River Zone	\$1,500.00	\$692.23
<b>Tot. Incentives for PDC: 1</b>			
<b>Tot. Amt. Requested:</b>	\$1,500.00	<b>Avg. Amt. Requested:</b>	\$1,500.00
<b>Tot. Amt. Disbursed:</b>	\$692.23	<b>Avg. Amt. Disbursed:</b>	\$692.23

**PDC: 5**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
2652	Roanoke Zone 1	\$4,137.60	\$4,137.60
5327	Roanoke Zone 1	\$37,744.00	\$17,418.43
5584	Roanoke Zone 1	\$230,216.00	\$106,242.06
<b>Tot. Incentives for PDC: 3</b>			
<b>Tot. Amt. Requested:</b>	\$272,097.60	<b>Avg. Amt. Requested:</b>	\$90,699.20
<b>Tot. Amt. Disbursed:</b>	\$127,798.09	<b>Avg. Amt. Disbursed:</b>	\$42,599.36

**PDC: 6**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5586	Staunton	\$32,125.00	\$14,825.32
5587	Staunton	\$21,557.00	\$9,948.31
<b>Tot. Incentives for PDC: 2</b>			
<b>Tot. Amt. Requested:</b>	\$53,682.00	<b>Avg. Amt. Requested:</b>	\$26,841.00
<b>Tot. Amt. Disbursed:</b>	\$24,773.63	<b>Avg. Amt. Disbursed:</b>	\$12,386.82

**PDC: 7**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
309	Warren County	\$219,775.80	\$219,775.80
<b>Tot. Incentives for PDC: 1</b>			
<b>Tot. Amt. Requested:</b>	\$219,775.80	<b>Avg. Amt. Requested:</b>	\$219,775.80
<b>Tot. Amt. Disbursed:</b>	\$219,775.80	<b>Avg. Amt. Disbursed:</b>	\$219,775.80

**PDC: 11**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5546	Bedford City	\$32,599.00	\$15,044.07
2209	Lynchburg Zone 1	\$1,202.40	\$1,202.40
3475	Lynchburg Zone 1	\$840.60	\$840.60
3477	Lynchburg Zone 1	\$1,771.80	\$1,771.80
4916	Lynchburg Zone 1	\$32,372.40	\$32,372.40
5602	Lynchburg Zone 1	\$222,326.40	\$222,326.40
<b>Tot. Incentives for PDC: 6</b>			
<b>Tot. Amt. Requested:</b>	\$291,112.60	<b>Avg. Amt. Requested:</b>	\$48,518.77
<b>Tot. Amt. Disbursed:</b>	\$273,557.67	<b>Avg. Amt. Disbursed:</b>	\$45,592.95

**PDC: 12**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4939	Danville	\$189,336.00	\$87,376.40
4941	Danville	\$14,800.00	\$6,830.03
5549	Danville	\$9,936.00	\$4,585.35
5551	Danville	\$16,265.00	\$7,506.11
5597	Henry County and Martinsville 1	\$232,866.60	\$232,866.60
3720	Patrick County and Stuart	\$45,854.00	\$21,161.10
4812	Patrick County and Stuart	\$9,720.00	\$4,485.67
4959	Pittsylvania County and Danville	\$6,408.00	\$2,957.22
4959	Pittsylvania County and Danville	\$16,000.00	\$7,383.82
4963	Pittsylvania County and Danville	\$34,200.00	\$15,782.91
4965	Pittsylvania County and Danville	\$8,344.00	\$3,850.66
5131	Pittsylvania County and Danville	\$64,765.00	\$29,888.31
5576	Pittsylvania County and Danville	\$105,700.00	\$48,779.34
<b>Tot. Incentives for PDC: 13</b>			
<b>Tot. Amt. Requested:</b>	\$754,194.60	<b>Avg. Amt. Requested:</b>	\$58,014.97
<b>Tot. Amt. Disbursed:</b>	\$473,453.52	<b>Avg. Amt. Disbursed:</b>	\$36,419.50

**PDC: 13**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
5552	Halifax County and South Boston	\$148,072.00	\$68,333.54
<b>Tot. Incentives for PDC: 1</b>			
<b>Tot. Amt. Requested:</b>	\$148,072.00	<b>Avg. Amt. Requested:</b>	\$148,072.00
<b>Tot. Amt. Disbursed:</b>	\$68,333.54	<b>Avg. Amt. Disbursed:</b>	\$68,333.54

**PDC: 15**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
2225	Chesterfield County Jefferson Davis Zone	\$9,387.60	\$9,387.60
5547	Chesterfield County Jefferson Davis Zone	\$41,064.00	\$18,950.57
4931	Richmond East Zone	\$1,902.00	\$1,902.00

5579	Richmond North/Henrico County Zone	\$38,824.00	\$17,916.83
5580	Richmond North/Henrico County Zone	\$21,728.00	\$10,027.22
5581	Richmond North/Henrico County Zone	\$1,472.00	\$679.31
5613	Richmond North/Henrico County Zone	\$112,133.40	\$112,133.40
4328	Richmond South Zone	\$16,194.00	\$16,194.00
5582	Richmond South Zone	\$21,424.00	\$9,886.93

**Tot. Incentives for PDC: 9**

<b>Tot. Amt. Requested:</b>	\$264,129.00	<b>Avg. Amt. Requested:</b>	\$29,347.67
<b>Tot. Amt. Disbursed:</b>	\$197,077.86	<b>Avg. Amt. Disbursed:</b>	\$21,897.54

**PDC: 19**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
2225	Chesterfield County Jefferson Davis Zone	\$9,387.60	\$9,387.60
5547	Chesterfield County Jefferson Davis Zone	\$41,064.00	\$18,950.57
5570	Petersburg	\$22,910.00	\$10,572.70
4929	Prince George County	\$14,409.60	\$14,409.60
5577	Prince George County	\$60,971.00	\$28,137.42
5611	Prince George County	\$23,839.20	\$23,839.20

**Tot. Incentives for PDC: 6**

<b>Tot. Amt. Requested:</b>	\$172,581.40	<b>Avg. Amt. Requested:</b>	\$28,763.57
<b>Tot. Amt. Disbursed:</b>	\$105,297.09	<b>Avg. Amt. Disbursed:</b>	\$17,549.52

**PDC: 22**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
4775	Accomack and Northampton Counties	\$41,558.00	\$19,178.54
5543	Accomack and Northampton Counties	\$41,568.00	\$19,183.16
5544	Accomack and Northampton Counties	\$3,216.00	\$1,484.15

**Tot. Incentives for PDC: 3**

<b>Tot. Amt. Requested:</b>	\$86,342.00	<b>Avg. Amt. Requested:</b>	\$28,780.67
<b>Tot. Amt. Disbursed:</b>	\$39,845.85	<b>Avg. Amt. Disbursed:</b>	\$13,281.95

**PDC: 23**

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
3514	Hampton Roads Center Zone	\$20,739.60	\$20,739.60
5553	Hampton Roads Center Zone	\$1,280.00	\$590.71
5594	Hampton Roads Center Zone	\$21,811.20	\$21,811.20
2268	Hampton Urban Zone	\$32,416.00	\$14,959.61
2732	Hampton Urban Zone	\$2,998.20	\$2,998.20
2732	Hampton Urban Zone	\$2,412.00	\$2,412.00
5555	Hampton Urban Zone	\$16,808.00	\$7,756.70
5556	Hampton Urban Zone	\$4,696.00	\$2,167.15
5557	Lynchburg Zone 2	\$1,016.00	\$468.87

2732	Newport News Mid City Zone	\$7,072.80	\$7,072.80
4025	Newport News North Zone	\$4,694.00	\$2,166.23
5559	Newport News North Zone	\$150,407.00	\$69,411.11
1236	Newport News South Zone	\$90,229.00	\$41,639.65
2732	Newport News South Zone	\$1,966.20	\$1,966.20
4877	Newport News South Zone	\$14,784.00	\$6,822.65
5562	Newport News South Zone	\$2,000.00	\$922.98
283	Norfolk and Portsmouth	\$62,448.00	\$28,819.04
405	Norfolk and Portsmouth	\$10,800.00	\$10,800.00
2178	Norfolk and Portsmouth	\$29,600.00	\$13,660.06
2693	Norfolk and Portsmouth	\$2,820.00	\$2,820.00
3481	Norfolk and Portsmouth	\$7,878.60	\$7,878.60
3483	Norfolk and Portsmouth	\$8,136.00	\$8,136.00
4954	Norfolk and Portsmouth	\$254,112.00	\$117,269.79
4957	Norfolk and Portsmouth	\$15,168.00	\$6,999.86
5567	Norfolk and Portsmouth	\$15,536.00	\$7,169.69
5609	Norfolk and Portsmouth	\$16,363.80	\$16,363.80
3610	Suffolk	\$10,568.00	\$4,877.01
4976	Suffolk	\$26,584.00	\$12,268.21

**Tot. Incentives for PDC:** 28

**Tot. Amt. Requested:** \$835,344.40

**Tot. Amt. Disbursed:** \$440,967.72

**Avg. Amt. Requested:** \$29,833.73

**Avg. Amt. Disbursed:** \$15,748.85

### GRAND TOTALS

**Total Incentives:** 74

**Tot. Amount Requested:** \$3,361,128.80

**Tot. Amount Disbursed:** \$2,087,564.93

**Avg. Amount Requested:** \$45,420.66

**Avg. Amount Disbursed:** \$28,210.34

## Enterprise Zone - Investment Tax Credit FY 2009

PDC: 13

<b>Company</b>	<b>Zone</b>	<b>Requested</b>	<b>Disbursed</b>
1608	Dinwiddie County and Petersburg	\$600,000.00	\$600,000.00
<b>Tot. Incentives for PDC: 1</b>			
<b>Tot. Amt. Requested:</b>	\$600,000.00	<b>Avg. Amt. Requested:</b>	\$600,000.00
<b>Tot. Amt. Disbursed:</b>	\$600,000.00	<b>Avg. Amt. Disbursed:</b>	\$600,000.00

### GRAND TOTALS

<b>Total Incentives:</b>	1		
<b>Tot. Amount Requested:</b>	\$600,000.00	<b>Avg. Amount Requested:</b>	\$600,000.00
<b>Tot. Amount Disbursed:</b>	\$600,000.00	<b>Avg. Amount Disbursed:</b>	\$600,000.00

## Virginia Jobs Investment Program

The Virginia Jobs Investment Program (VJIP), managed by the Department of Business Assistance pursuant to §2.2-902.A.1 of the *Code of Virginia*, has been a cornerstone in Virginia's economic development efforts for over 40 years, helping to recruit new businesses and encouraging existing businesses to expand. The program reduces the human resource development costs of new and expanding companies that are creating jobs. VJIP offers services such as "Train the Trainer," recruiting assistance, electronic media support, and funding. The program was formerly known as "Workforce Services."

In order to qualify, companies must be for-profit and paying at least \$10/hour in one of five business sectors: manufacturing, distribution centers, corporate headquarters for companies with multiple facilities, call centers, and information technology services exclusively for businesses. In addition:

- Companies with 250 employees or less must make a minimum capital investment of \$100,000 and create at least 5 new full-time jobs.
- Companies with over 250 employees must make a minimum capital investment of \$1,000,000 and create at least 25 new full-time jobs. These larger companies must generate at least 50% revenue from outside of Virginia and the project must be in competition with at least one other state or country.
- In order to qualify for retraining assistance, companies must be in manufacturing or distribution, have a minimum new capital investment of \$500,000 as the catalyst for the project and at least 10 full-time employees requiring a skills upgrade.

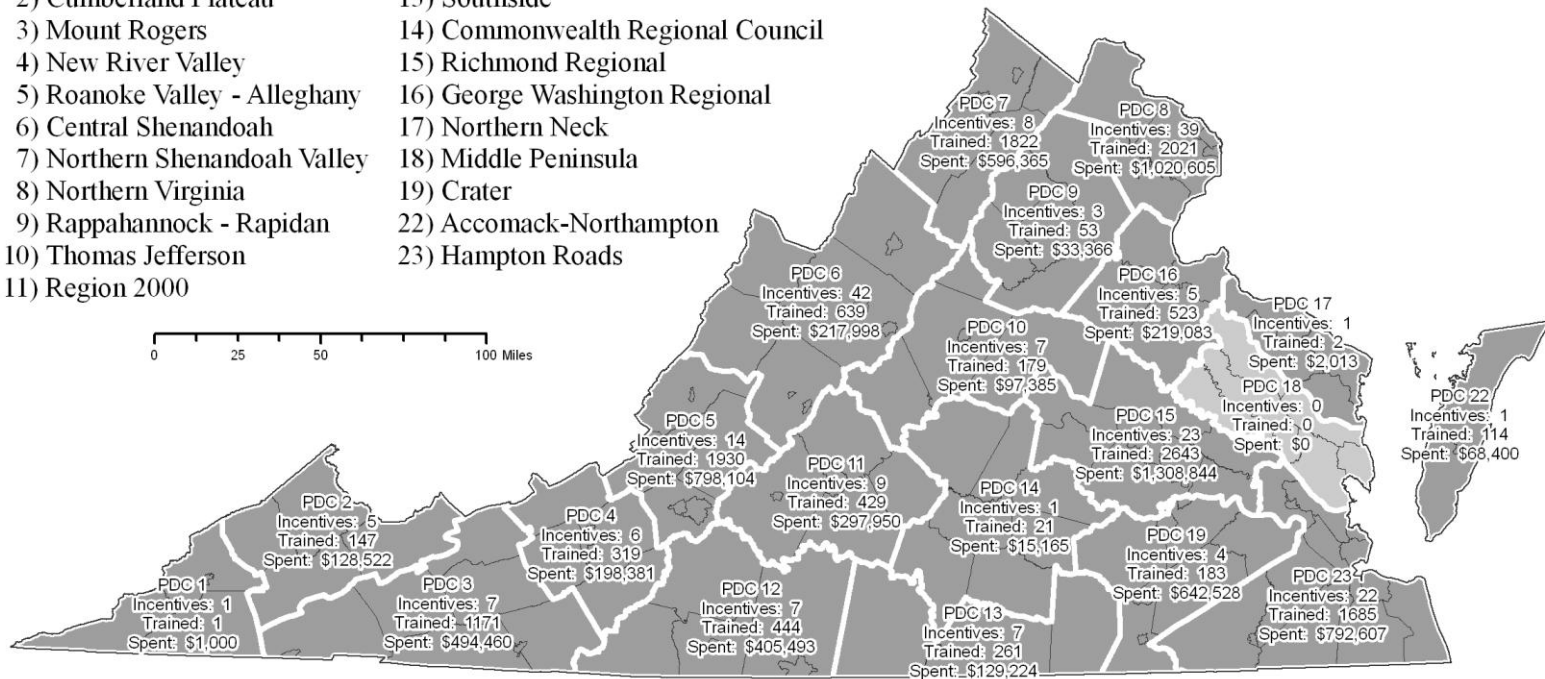
The Virginia Jobs Investment Program also worked jointly with the local Workforce Investment Boards (WIBs) in Charlottesville and the Shenandoah Valley to implement a Local Incumbent Worker Training program. However, the funding for these 32 projects originated with the local WIBs.

In FY 2009, VJIP assisted 458 companies, and provided funding to 180 firms. The number of jobs created or retrained was 14,587. Jobs funded had an average wage of \$23.06 per hour or \$47,965 annually, which generated approximately \$2,799 per job in annual state income and sales tax revenues. The program's goal is to recover the Commonwealth's investment within one year, through income and sales taxes paid by each new job created. With an average reimbursement rate of \$503 per job, the program's return on investment is 456% in the first year. This economic development incentive is performance based, and no funding is expended until the capital investment has been made and the jobs are created by the company.

## Virginia Jobs Investment Program Incentives by Planning District Fiscal Year 2009

### Planning District Commission (PDC) Name & Number

- |                               |                                   |
|-------------------------------|-----------------------------------|
| 1) Lenowisco                  | 12) West Piedmont                 |
| 2) Cumberland Plateau         | 13) Southside                     |
| 3) Mount Rogers               | 14) Commonwealth Regional Council |
| 4) New River Valley           | 15) Richmond Regional             |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional    |
| 6) Central Shenandoah         | 17) Northern Neck                 |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula              |
| 8) Northern Virginia          | 19) Crater                        |
| 9) Rappahannock - Rapidan     | 22) Accomack-Northampton          |
| 10) Thomas Jefferson          | 23) Hampton Roads                 |
| 11) Region 2000               |                                   |



*Map created by Virginia Economic Development Partnership, October 2009*



## All VJIP Incentives - FY 2009

### PDC: 1

Company	Type	FY 2009 Trained	FY 2009 Spent
5303	Retraining	1	\$1,000.00

**Total Incentives for PDC:** 1

<b>Total FY 2009 Trained:</b> 1	<b>Avg. FY 2009 Trained:</b> 1
<b>Total FY 2009 Spent:</b> \$1,000.00	<b>Avg. FY 2009 Spent:</b> \$1,000.00

### PDC: 2

Company	Type	FY 2009 Trained	FY 2009 Spent
5305	New	56	\$69,585.60
5308	New	64	\$39,031.04
5304	Retraining	1	\$1,000.00
5306	Retraining	1	\$1,000.00
5307	Sm. Bus.	25	\$17,905.25

**Total Incentives for PDC:** 5

<b>Total FY 2009 Trained:</b> 147	<b>Avg. FY 2009 Trained:</b> 29
<b>Total FY 2009 Spent:</b> \$128,521.89	<b>Avg. FY 2009 Spent:</b> \$25,704.38

### PDC: 3

Company	Type	FY 2009 Trained	FY 2009 Spent
4187	New	25	\$12,518.75
4214	New	78	\$63,492.00
5314	New	0	\$250.00
5309	Retraining	10	\$6,000.00
5311	Retraining	1	\$1,000.00
5312	Retraining	1028	\$392,072.20
5315	Sm. Bus.	29	\$19,126.68

**Total Incentives for PDC:** 7

<b>Total FY 2009 Trained:</b> 1171	<b>Avg. FY 2009 Trained:</b> 167
<b>Total FY 2009 Spent:</b> \$494,459.63	<b>Avg. FY 2009 Spent:</b> \$70,637.09

### PDC: 4

Company	Type	FY 2009 Trained	FY 2009 Spent
4545	New	33	\$23,144.22

4250	Retraining	205	\$123,094.30
4587	Sm. Bus.	16	\$11,538.56
4589	Sm. Bus.	2	\$1,300.00
5319	Sm. Bus.	52	\$31,361.20
5321	Sm. Bus.	11	\$7,943.21

**Total Incentives for PDC:** 6

**Total FY 2009 Trained:** 319

**Avg. FY 2009 Trained:** 53

**Total FY 2009 Spent:** \$198,381.49

**Avg. FY 2009 Spent:** \$33,063.58

**PDC: 5**

<b>Company</b>	<b>Type</b>	<b>FY 2009 Trained</b>	<b>FY 2009 Spent</b>
1318	Expansion	90	\$63,956.70
5324	Expansion	6	\$3,703.98
5328	Expansion	60	\$55,500.00
3870	New	3	\$2,368.09
5329	New	7	\$7,000.00
5335	New	40	\$29,434.40
4	Retraining	367	\$183,889.02
2498	Retraining	42	\$21,656.04
4221	Retraining	42	\$21,000.00
4595	Retraining	21	\$6,989.43
5327	Retraining	36	\$18,000.00
5330	Retraining	1169	\$350,700.00
4255	Sm. Bus.	23	\$17,874.45
5334	Sm. Bus.	24	\$16,032.00

**Total Incentives for PDC:** 14

**Total FY 2009 Trained:** 1930

**Avg. FY 2009 Trained:** 138

**Total FY 2009 Spent:** \$798,104.11

**Avg. FY 2009 Spent:** \$57,007.44

**PDC: 6**

<b>Company</b>	<b>Type</b>	<b>FY 2009 Trained</b>	<b>FY 2009 Spent</b>
4131	Expansion	44	\$35,285.80
4621	Expansion	89	\$62,550.00
5351	Expansion	29	\$17,400.00
5360	Expansion	24	\$18,175.92
4131	Local Inc.	1	\$0.00
4618	Local Inc.	72	\$0.00
5337	Local Inc.	22	\$0.00
5338	Local Inc.	1	\$0.00
5340	Local Inc.	1	\$0.00
5341	Local Inc.	1	\$0.00
5344	Local Inc.	50	\$0.00
5346	Local Inc.	37	\$0.00
5348	Local Inc.	6	\$0.00
5349	Local Inc.	8	\$0.00
5350	Local Inc.	1	\$0.00

5352	Local Inc.	2	\$0.00
5353	Local Inc.	7	\$0.00
5354	Local Inc.	6	\$0.00
5355	Local Inc.	5	\$0.00
5356	Local Inc.	35	\$0.00
5357	Local Inc.	9	\$0.00
5358	Local Inc.	8	\$0.00
5359	Local Inc.	20	\$0.00
5362	Local Inc.	10	\$0.00
5363	Local Inc.	7	\$0.00
5364	Local Inc.	2	\$0.00
5365	Local Inc.	2	\$0.00
5366	Local Inc.	2	\$0.00
5369	Local Inc.	2	\$0.00
5373	Local Inc.	3	\$0.00
5375	Local Inc.	10	\$0.00
5376	Local Inc.	4	\$0.00
5377	Local Inc.	2	\$0.00
4633	Retraining	0	\$250.00
5336	Retraining	10	\$25,000.00
5361	Retraining	35	\$8,883.70
5374	Retraining	9	\$12,000.06
4133	Sm. Bus.	7	\$4,900.00
4636	Sm. Bus.	33	\$18,652.92
5339	Sm. Bus.	5	\$2,825.00
5367	Sm. Bus.	7	\$4,375.00
5370	Sm. Bus.	11	\$7,700.00

**Total Incentives for PDC:** 42

**Total FY 2009 Trained:** 639

**Avg. FY 2009 Trained:** 15

**Total FY 2009 Spent:** \$217,998.40

**Avg. FY 2009 Spent:** \$5,190.44

**PDC: 7**

<b>Company</b>	<b>Type</b>	<b>FY 2009 Trained</b>	<b>FY 2009 Spent</b>
4644	Local Inc.	152	\$0.00
5378	Local Inc.	1	\$0.00
5379	New	201	\$140,850.75
1473	Retraining	1150	\$353,337.50
4646	Retraining	3	\$1,125.00
5384	Retraining	300	\$90,252.00
4548	Sm. Bus.	9	\$7,200.00
5385	Sm. Bus.	6	\$3,600.00

**Total Incentives for PDC:** 8

**Total FY 2009 Trained:** 1822

**Avg. FY 2009 Trained:** 228

**Total FY 2009 Spent:** \$596,365.25

**Avg. FY 2009 Spent:** \$74,545.66

**PDC: 8**

<b>Company</b>	<b>Type</b>	<b>FY 2009 Trained</b>	<b>FY 2009 Spent</b>
5414	Expansion	66	\$33,548.46
3875	New	756	\$378,000.00
4530	New	269	\$109,250.85
4534	New	98	\$57,950.34
5405	New	6	\$4,300.02
5397	Retraining	16	\$9,212.16
5412	Retraining	34	\$12,500.00
5422	Retraining	276	\$111,263.88
4268	Sm. Bus.	21	\$12,600.00
4273	Sm. Bus.	58	\$30,740.00
4278	Sm. Bus.	18	\$10,800.00
4283	Sm. Bus.	2	\$1,223.34
4651	Sm. Bus.	20	\$13,138.40
4658	Sm. Bus.	5	\$3,354.15
4661	Sm. Bus.	2	\$1,080.36
4662	Sm. Bus.	10	\$5,875.30
4664	Sm. Bus.	20	\$11,617.20
4667	Sm. Bus.	13	\$8,233.29
4670	Sm. Bus.	29	\$17,471.63
4680	Sm. Bus.	10	\$6,540.00
4684	Sm. Bus.	22	\$13,841.74
5387	Sm. Bus.	5	\$2,516.65
5388	Sm. Bus.	28	\$17,266.76
5389	Sm. Bus.	12	\$7,290.96
5391	Sm. Bus.	14	\$8,540.00
5392	Sm. Bus.	4	\$2,586.68
5394	Sm. Bus.	8	\$5,605.36
5395	Sm. Bus.	0	\$250.00
5396	Sm. Bus.	12	\$8,420.04
5398	Sm. Bus.	14	\$9,674.42
5399	Sm. Bus.	49	\$30,563.75
5402	Sm. Bus.	7	\$4,298.00
5404	Sm. Bus.	32	\$18,434.56
5411	Sm. Bus.	17	\$10,391.25
5413	Sm. Bus.	5	\$2,854.15
5415	Sm. Bus.	5	\$3,336.95
5416	Sm. Bus.	9	\$6,300.00
5420	Sm. Bus.	43	\$26,101.00
5421	Sm. Bus.	6	\$3,633.36

**Total Incentives for PDC:** 39**Total FY 2009 Trained:** 2021**Avg. FY 2009 Trained:** 52**Total FY 2009 Spent:** \$1,020,605.01**Avg. FY 2009 Spent:** \$26,169.36**PDC: 9**

<b>Company</b>	<b>Type</b>	<b>FY 2009 Trained</b>	<b>FY 2009 Spent</b>
4208	New	27	\$21,613.50
4144	Sm. Bus.	20	\$8,752.40

5426	Sm. Bus.	6	\$3,000.00
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**Total Incentives for PDC:** 3

**Total FY 2009 Trained:** 53

**Avg. FY 2009 Trained:** 18

**Total FY 2009 Spent:** \$33,365.90

**Avg. FY 2009 Spent:** \$11,121.97

**PDC: 10**

Company	Type	FY 2009 Trained	FY 2009 Spent
5430	Expansion	31	\$21,700.00
5433	Local Inc.	12	\$0.00
5429	Retraining	81	\$40,500.00
4692	Sm. Bus.	18	\$9,745.38
5428	Sm. Bus.	6	\$3,660.00
5431	Sm. Bus.	19	\$11,400.00
5432	Sm. Bus.	12	\$10,380.00

**Total Incentives for PDC:** 7

**Total FY 2009 Trained:** 179

**Avg. FY 2009 Trained:** 26

**Total FY 2009 Spent:** \$97,385.38

**Avg. FY 2009 Spent:** \$13,912.20

**PDC: 11**

Company	Type	FY 2009 Trained	FY 2009 Spent
4148	Expansion	109	\$163,500.00
5437	New	0	\$250.00
1330	Retraining	200	\$80,000.00
4301	Retraining	47	\$18,800.00
5441	Retraining	32	\$12,800.00
4301	Sm. Bus.	9	\$5,400.00
4699	Sm. Bus.	6	\$3,600.00
5436	Sm. Bus.	10	\$4,000.00
5438	Sm. Bus.	16	\$9,600.00

**Total Incentives for PDC:** 9

**Total FY 2009 Trained:** 429

**Avg. FY 2009 Trained:** 48

**Total FY 2009 Spent:** \$297,950.00

**Avg. FY 2009 Spent:** \$33,105.56

**PDC: 12**

Company	Type	FY 2009 Trained	FY 2009 Spent
4302	New	45	\$27,215.10
4712	New	89	\$55,155.97
4716	New	25	\$17,817.00
4723	New	90	\$76,283.10
4941	New	80	\$42,824.80
5447	New	45	\$36,197.10
5449	WIA Spec	70	\$150,000.20

**Total Incentives for PDC:** 7  
**Total FY 2009 Trained:** 444                      **Avg. FY 2009 Trained:** 63  
**Total FY 2009 Spent:** \$405,493.27                      **Avg. FY 2009 Spent:** \$57,927.61

**PDC: 13**

Company	Type	FY 2009 Trained	FY 2009 Spent
4307	Expansion	95	\$54,884.75
3823	New	12	\$8,398.32
5452	New	7	\$4,202.31
1950	Retraining	62	\$25,100.08
3853	Retraining	67	\$26,895.14
5453	Sm. Bus.	11	\$5,539.27
5457	Sm. Bus.	7	\$4,203.92

**Total Incentives for PDC:** 7  
**Total FY 2009 Trained:** 261                      **Avg. FY 2009 Trained:** 37  
**Total FY 2009 Spent:** \$129,223.79                      **Avg. FY 2009 Spent:** \$18,460.54

**PDC: 14**

Company	Type	FY 2009 Trained	FY 2009 Spent
4735	Sm. Bus.	21	\$15,164.52

**Total Incentives for PDC:** 1  
**Total FY 2009 Trained:** 21                      **Avg. FY 2009 Trained:** 21  
**Total FY 2009 Spent:** \$15,164.52                      **Avg. FY 2009 Spent:** \$15,164.52

**PDC: 15**

Company	Type	FY 2009 Trained	FY 2009 Spent
84	Expansion	94	\$47,000.00
4744	Expansion	34	\$17,104.72
3885	New	25	\$15,158.25
4318	New	13	\$9,296.82
4738	New	73	\$52,420.57
4748	New	17	\$10,200.00
4751	New	43	\$18,081.50
4757	New	43	\$30,531.36
5197	New	7	\$3,536.47
5467	New	28	\$19,824.00
5473	New	466	\$283,328.00
2496	Retraining	400	\$200,332.00
4169	Retraining	776	\$388,000.00
4742	Retraining	89	\$19,738.42
5459	Retraining	28	\$11,200.00
5471	Retraining	31	\$15,450.09
5478	Retraining	400	\$120,000.00

5481	Retraining	20	\$8,000.00
4146	Sm. Bus.	5	\$2,500.00
4755	Sm. Bus.	4	\$3,210.00
5461	Sm. Bus.	41	\$30,681.53
5462	Sm. Bus.	0	\$250.00
5468	Sm. Bus.	6	\$3,000.00

**Total Incentives for PDC:** 23

**Total FY 2009 Trained:** 2643

**Avg. FY 2009 Trained:** 115

**Total FY 2009 Spent:** \$1,308,843.73

**Avg. FY 2009 Spent:** \$56,906.25

**PDC: 16**

Company	Type	FY 2009 Trained	FY 2009 Spent
4765	New	7	\$4,795.00
5484	Retraining	349	\$139,743.09
5486	Retraining	100	\$40,000.00
5482	Sm. Bus.	59	\$29,744.85
5483	Sm. Bus.	8	\$4,800.00

**Total Incentives for PDC:** 5

**Total FY 2009 Trained:** 523

**Avg. FY 2009 Trained:** 105

**Total FY 2009 Spent:** \$219,082.94

**Avg. FY 2009 Spent:** \$43,816.59

**PDC: 17**

Company	Type	FY 2009 Trained	FY 2009 Spent
4766	Sm. Bus.	2	\$2,013.34

**Total Incentives for PDC:** 1

**Total FY 2009 Trained:** 2

**Avg. FY 2009 Trained:** 2

**Total FY 2009 Spent:** \$2,013.34

**Avg. FY 2009 Spent:** \$2,013.34

**PDC: 19**

Company	Type	FY 2009 Trained	FY 2009 Spent
4537	New	56	\$560,000.00
4772	New	78	\$54,625.74
5489	New	38	\$19,000.00
4768	Sm. Bus.	11	\$8,902.63

**Total Incentives for PDC:** 4

**Total FY 2009 Trained:** 183

**Avg. FY 2009 Trained:** 46

**Total FY 2009 Spent:** \$642,528.37

**Avg. FY 2009 Spent:** \$160,632.09

**PDC: 22**

<b>Company</b>	<b>Type</b>	<b>FY 2009 Trained</b>	<b>FY 2009 Spent</b>
4775	Sm. Bus.	114	\$68,400.00

**Total Incentives for PDC:** 1

<b>Total FY 2009 Trained:</b>	114	<b>Avg. FY 2009 Trained:</b>	114
<b>Total FY 2009 Spent:</b>	\$68,400.00	<b>Avg. FY 2009 Spent:</b>	\$68,400.00

**PDC: 23**

<b>Company</b>	<b>Type</b>	<b>FY 2009 Trained</b>	<b>FY 2009 Spent</b>
1211	Expansion	58	\$29,296.96
1236	Expansion	280	\$139,918.80
2588	Expansion	38	\$19,256.12
4777	Expansion	16	\$8,000.00
4791	Expansion	22	\$11,000.00
4794	Expansion	350	\$191,520.00
5495	Expansion	24	\$12,168.96
5513	Expansion	23	\$11,574.75
1811	New	47	\$33,016.56
4793	New	5	\$4,177.35
5510	New	12	\$8,460.00
1675	Retraining	182	\$43,190.42
1819	Retraining	50	\$25,000.00
5503	Retraining	181	\$73,500.48
5512	Retraining	258	\$104,595.78
5513	Retraining	63	\$31,500.00
3514	Sm. Bus.	8	\$4,033.04
3520	Sm. Bus.	28	\$20,000.12
4780	Sm. Bus.	5	\$3,541.65
4785	Sm. Bus.	19	\$9,595.00
5501	Sm. Bus.	6	\$4,189.68
5511	Sm. Bus.	10	\$5,071.40

**Total Incentives for PDC:** 22

<b>Total FY 2009 Trained:</b>	1685	<b>Avg. FY 2009 Trained:</b>	77
<b>Total FY 2009 Spent:</b>	\$792,607.07	<b>Avg. FY 2009 Spent:</b>	\$36,027.59

**GRAND TOTALS**

**Total Incentives for All PDCs:** 212

<b>Total FY 2009 Trained:</b>	14587	<b>Avg FY 2009 Trained:</b>	69
<b>Total FY 2009 Spent:</b>	\$7,467,494.09	<b>Avg FY 2009 Spent:</b>	\$35,224.03



## **Infrastructure Incentives**

The Virginia Department of Transportation (VDOT) provides grants to localities for infrastructure associated with economic development projects. The two programs provide matching funds to localities for road and rail access to project sites.

### **Economic Development Access Program and Transportation Partnership Opportunity Fund**

VDOT administers the Economic Development Access Program (EDAP) through its Local Assistance Division. The EDAP program provides matching grants to Virginia localities to build or complete road access to industrial sites. It is important to note that this program frequently provides funds to localities for access to sites where no industry has yet located. These projects require the posting of a bond to ensure that an industry ultimately will locate at the site. All totaled, two projects received \$754,500 from these FY 2009 awards.

The Transportation Partnership Opportunity Fund (TPOF) is to be used by the Governor to provide monies to address the transportation aspects of economic development opportunities. In FY 2009, the TPOF program made one grant to an economic development project in PDC 23 for \$5 million. Data for both programs is aggregated in both the following map and table.

### **Industrial Rail Access Program**

The Virginia Department of Rail and Public Transportation administers the Industrial Rail Access Program, which operates in a similar fashion to the Road program outlined above, in the sense that matching grants are made to localities. At levels of \$300,000, state participation is unmatched and up to an additional \$150,000 is matched dollar for dollar. Rail Industrial Access grants are administered to localities, businesses, commercial or industrial enterprises, and railroads. In the Rail Access Program, however, specific industries must be identified as requiring rail access to the site to be eligible. During FY 2009, eight awards were made for rail access totaling \$2,556,800.

### **Community Development Block Grants**

The Department of Housing and Community Development administers the Community Development Block Grant (CDBG) program within Virginia. This program assists localities in preparing for economic development.

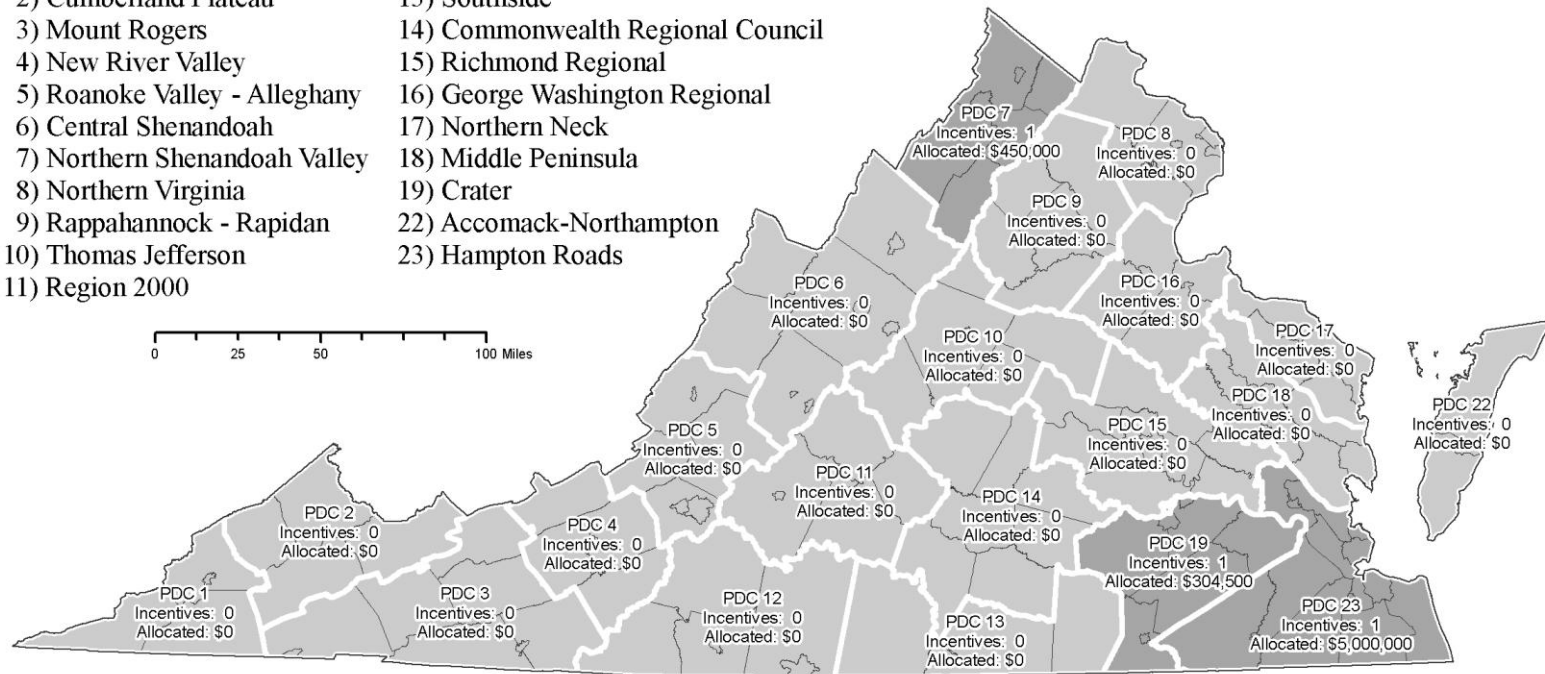
The CDBG Program is a federally-funded program administered by the Commonwealth of Virginia for the non-urban areas of the state. Grants are provided to local governments for a wide range of community needs including housing, facilities, services and economic development. For economic development purposes, these funds are typically used for off-site improvements related to water and sewer utilities. Projects funded with CDBG resources must meet one of the following Congressionally-mandated national objectives: (1) provide primary benefit to low- and moderate-income citizens; (2) prevent or eliminate slums or blight; and (3) address an urgent community development need. Funds are provided on a competitive basis and demand has historically exceeded the resources available.

In FY 2009, among CDBG-funded projects were eight economic development projects that created 291 jobs. These seven grant awards totaled \$2,940,990.

## Economic Development Access Program by Planning District Fiscal Year 2009

### Planning District Commission (PDC) Name & Number

- |                               |                                   |
|-------------------------------|-----------------------------------|
| 1) Lenowisco                  | 12) West Piedmont                 |
| 2) Cumberland Plateau         | 13) Southside                     |
| 3) Mount Rogers               | 14) Commonwealth Regional Council |
| 4) New River Valley           | 15) Richmond Regional             |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional    |
| 6) Central Shenandoah         | 17) Northern Neck                 |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula              |
| 8) Northern Virginia          | 19) Crater                        |
| 9) Rappahannock - Rapidan     | 22) Accomack-Northampton          |
| 10) Thomas Jefferson          | 23) Hampton Roads                 |
| 11) Region 2000               |                                   |



*Map created by Virginia Economic Development Partnership, October 2009*

# Economic Development Access Program and Transportation Partnership Opportunity Fund - FY 2009

**PDC: 7**

<b>Company</b>	<b>Allocated Amount</b>	<b>Bonded</b>	<b>Type</b>
	\$450,000	Yes	EDAP

**Total Incentives for PDC:** 1

**Total Allocated Amount:** \$450,000                      **Avg. Allocated Amount:** \$450,000

**PDC: 19**

<b>Company</b>	<b>Allocated Amount</b>	<b>Bonded</b>	<b>Type</b>
	\$304,500	No	EDAP

**Total Incentives for PDC:** 1

**Total Allocated Amount:** \$304,500                      **Avg. Allocated Amount:** \$304,500

**PDC: 23**

<b>Company</b>	<b>Allocated Amount</b>	<b>Bonded</b>	<b>Type</b>
	\$5,000,000	Yes	TPOF

**Total Incentives for PDC:** 1

**Total Allocated Amount:** \$5,000,000                      **Avg. Allocated Amount:** \$5,000,000

**GRAND TOTALS**

**Total Incentives:** 3

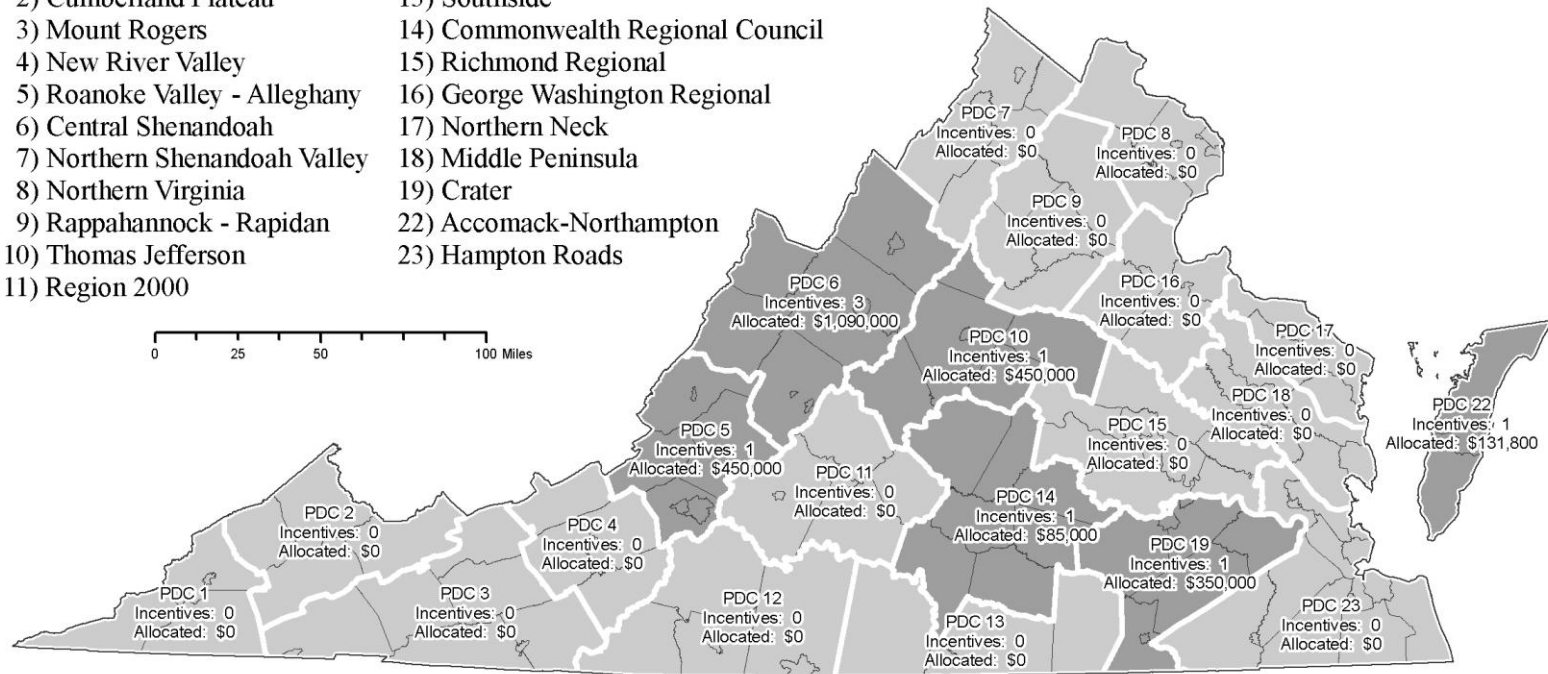
**Total Allocated:** \$5,754,500

**Avg. Allocated:** \$1,918,166.67

## Industrial Rail Access Incentives by Planning District Fiscal Year 2009

### Planning District Commission (PDC) Name & Number

- |                               |                                   |
|-------------------------------|-----------------------------------|
| 1) Lenowisco                  | 12) West Piedmont                 |
| 2) Cumberland Plateau         | 13) Southside                     |
| 3) Mount Rogers               | 14) Commonwealth Regional Council |
| 4) New River Valley           | 15) Richmond Regional             |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional    |
| 6) Central Shenandoah         | 17) Northern Neck                 |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula              |
| 8) Northern Virginia          | 19) Crater                        |
| 9) Rappahannock - Rapidan     | 22) Accomack-Northampton          |
| 10) Thomas Jefferson          | 23) Hampton Roads                 |
| 11) Region 2000               |                                   |



*Map created by Virginia Economic Development Partnership, October 2009*

# Industrial Rail Access Program Incentives – FY 2009

## PDC: 5

<b>Company</b>	<b>Allocated Amount</b>
5523	\$450,000.00

**Total Incentives for PDC:** 1

**Total Allocated Amount:** \$450,000.00

**Avg. Allocated Amount:** \$450,000.00

## PDC: 6

<b>Company</b>	<b>Allocated Amount</b>
4528	\$450,000.00
5348	\$450,000.00
5517	\$190,000.00

**Total Incentives for PDC:** 3

**Total Allocated Amount:** \$1,090,000.00

**Avg. Allocated Amount:** \$363,333.33

## PDC: 10

<b>Company</b>	<b>Allocated Amount</b>
5524	\$450,000.00

**Total Incentives for PDC:** 1

**Total Allocated Amount:** \$450,000.00

**Avg. Allocated Amount:** \$450,000.00

## PDC: 14

<b>Company</b>	<b>Allocated Amount</b>
5519	\$85,000.00

**Total Incentives for PDC:** 1

**Total Allocated Amount:** \$85,000.00

**Avg. Allocated Amount:** \$85,000.00

## PDC: 19

<b>Company</b>	<b>Allocated Amount</b>
5518	\$350,000.00

**Total Incentives for PDC:** 1

**Total Allocated Amount:** \$350,000.00

**Avg. Allocated Amount:** \$350,000.00

**PDC: 22**

<b>Company</b>	<b>Allocated Amount</b>
1630	\$131,800.00

**Total Incentives for PDC: 1**

**Total Allocated Amount: \$131,800.00**

**Avg. Allocated Amount: \$131,800.00**

**GRAND TOTAL**

**Total Incentives: 8**

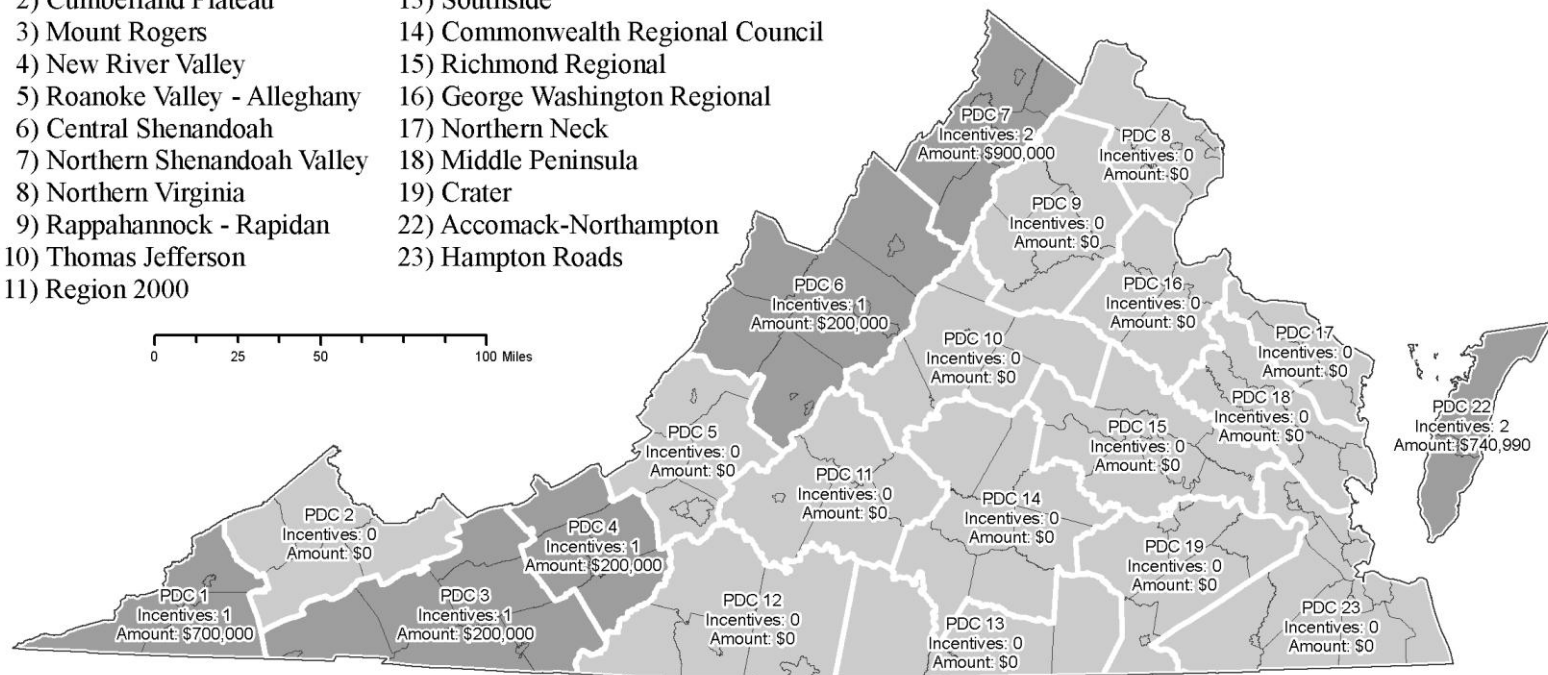
**Total Allocated: \$2,556,800.00**

**Avg. Allocated: \$319,600.00**

## Community Development Block Grants Approved by Planning District Fiscal Year 2009

### Planning District Commission (PDC) Name & Number

- |                               |                                   |
|-------------------------------|-----------------------------------|
| 1) Lenowisco                  | 12) West Piedmont                 |
| 2) Cumberland Plateau         | 13) Southside                     |
| 3) Mount Rogers               | 14) Commonwealth Regional Council |
| 4) New River Valley           | 15) Richmond Regional             |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional    |
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| 9) Rappahannock - Rapidan     | 22) Accomack-Northampton          |
| 10) Thomas Jefferson          | 23) Hampton Roads                 |
| 11) Region 2000               |                                   |



*Map created by Virginia Economic Development Partnership, October 2009*

## CDBG Incentives – FY 2009

**PDC: 1**

Company	Jobs	CDBG Amount
5266	30	\$700,000.00

**Total Incentives for PDC: 1**

<b>Total Jobs:</b>	30	<b>Avg. Jobs:</b>	30
<b>Total CDBG Amount:</b>	\$700,000	<b>Avg. CDBG Amount:</b>	\$700,000

**PDC: 3**

Company	Jobs	CDBG Amount
5270	35	\$200,000.00

**Total Incentives for PDC: 1**

<b>Total Jobs:</b>	35	<b>Avg. Jobs:</b>	35
<b>Total CDBG Amount:</b>	\$200,000	<b>Avg. CDBG Amount:</b>	\$200,000

**PDC: 4**

Company	Jobs	CDBG Amount
5268	35	\$200,000.00

**Total Incentives for PDC: 1**

<b>Total Jobs:</b>	35	<b>Avg. Jobs:</b>	35
<b>Total CDBG Amount:</b>	\$200,000	<b>Avg. CDBG Amount:</b>	\$200,000

**PDC: 6**

Company	Jobs	CDBG Amount
5263	20	\$200,000.00

**Total Incentives for PDC: 1**

<b>Total Jobs:</b>	20	<b>Avg. Jobs:</b>	20
<b>Total CDBG Amount:</b>	\$200,000	<b>Avg. CDBG Amount:</b>	\$200,000

**PDC: 7**

Company	Jobs	CDBG Amount
5267	96	\$700,000.00
5269	35	\$200,000.00



**Total Incentives for PDC: 2**

**Total Jobs:** 131  
**Total CDBG Amount:** \$900,000

**Avg. Jobs:** 66  
**Avg. CDBG Amount:** \$450,000

**PDC: 22**

<b>Company</b>	<b>Jobs</b>	<b>CDBG Amount</b>
5264	20	\$200,000.00
5265	20	\$540,990.00

**Total Incentives for PDC: 2**

**Total Jobs:** 40  
**Total CDBG Amount:** \$740,990

**Avg. Jobs:** 20  
**Avg. CDBG Amount:** \$370,495

**GRAND TOTALS**

**Total Incentives:** 8  
**Total Jobs:** 291  
**Total CDBG Amount:** \$2,940,990

**Avg. Jobs:** 36  
**Avg. CDBG Amount:** \$367,624

## **Financial Assistance Incentives**

Several programs provide direct grants to localities or companies to encourage the creation of jobs and new investment in Virginia.

### **Governor's Opportunity Fund (GOF)**

The GOF, administered by the Virginia Economic Development Partnership, serves as a "deal closing fund" used at the Governor's discretion when necessary to secure a location or expansion for Virginia in the face of competition from other states or countries. A local government or industrial development authority may apply for matching funds to assist a prospect with site acquisition and development, construction or build-out, transportation access, or other allowable capital expenditures, as well as workforce training. Projects benefiting from a GOF grant must meet minimum levels of investment and job creation based on the population of the locality applying for the grant (see *Code of Virginia* §2.2-115 et seq.).

In FY 2009, the GOF provided \$10,540,000 in the form of 16 grants. These grants resulted in companies announcing new capital investments of \$919.7 million and the creation of 2,765 new jobs. The average projected salary for these announced new jobs is \$56,458, which is 55% above the prevailing average wage of \$36,463 among the localities which received GOF funds.

GOF support throughout FY 2009 equates to \$3,812 of state GOF investment per new job and \$87 of private investment for each dollar of state GOF grant. The dollar-per-job performance measure for job creation using the GOF compares very favorably with the national range of \$2,000 to \$5,000 of state investment per new job created. The efficacy of this incentive has remained high even in the face of increased competition for economic development locations nationally. This reflects Virginia's attractive business climate and aggressive recruitment and expansion efforts.

Nine of the 21 PDCs received GOF grants, with the Mount Rogers and Hampton Roads PDCs receiving the highest number of grants, each receiving three.

### **The Virginia Investment Partnership (VIP) Grant Fund**

The Virginia Investment Partnership Act (See *Code of Virginia* §2.2-5100 et seq.) created three incentives: the Virginia Investment Partnership grants (VIP grants), Major Eligible Employer Grants (MEE grants) and Virginia Economic Development Incentive Grants (VEDIG grants). The VIP Grant Fund is a discretionary performance incentive designed to encourage continued investment by Virginia companies, resulting in added capacity, modernization, increased productivity, or the creation, development and utilization of advanced technology. The program is targeted at companies that have operated in Virginia for at least five years and propose projects that fall into one of the following two categories:

1. Virginia manufacturers, or research and development services supporting manufacturing, that make a capitalized investment of at least \$25 million while at least maintaining stable employment levels.
2. Virginia major basic employers (manufacturing and non-manufacturing) that make a capitalized investment of at least \$100 million and create at least 1,000 new jobs (a minimum of 400 jobs, if average pay is at least twice the area's prevailing average wage).

The amount of the performance grant is recommended by the Secretary of Commerce and Trade, based in part on the Virginia Economic Development Partnership's return on investment analysis and recommendation, and is subject to the approval of the Governor. VIP grants are paid in five equal annual installments, beginning in the third year after the capital investment and job creation are completed, or in the second year if the company is locating in a fiscally distressed area of the state. Companies are required to execute a performance agreement before receipt of the grant to ensure that performance expectations are met and the project must not be publicly announced prior to award of the grant.

In FY 2009, Virginia awarded VIP grants to seven projects totaling \$10.1 million. These projects anticipate investing a total of \$696.9 million and creating 1,081 new jobs. Those awards will be paid in the years following completion of the investment and job creation for each project.

#### Virginia Economic Development Incentive Grant

The Virginia Economic Development Incentive Grant (VEDIG) is a discretionary performance incentive designed to assist and encourage companies to invest and create new employment opportunities by locating significant headquarters, administrative or service sector operations in Virginia. Selected companies must meet the following eligibility requirements:

- A company locating in a Metropolitan Statistical Area (MSA) with a population of 300,000 or more in the 2000 census must:
  - create 400 new full-time jobs with average salaries at least 50 percent greater than the prevailing average wage
  - make a capital investment of at least \$5 million or \$6,500 per job, whichever is greater
- A company locating elsewhere in Virginia must:
  - create 200 new full-time jobs with average salaries at least 50 percent greater than the prevailing average wage
  - make a capital investment of at least \$6,500 per job
- The company may not currently be participating in another Virginia performance grant program
- The company must be working with the Virginia Economic Development Partnership in the location decision and no public announcement of the project has been made

During FY 2009, one VEDIG was awarded, totaling \$2.5 million. This project anticipates investing a total of \$17 million and creating 325 new jobs.

#### Solar Photovoltaic Manufacturing Incentive Grants (SMIG)

The Solar Photovoltaic Manufacturing Grant program, administered by the Department of Mines, Minerals and Energy, is designed to encourage the full value-added product development and manufacture of solar photovoltaic panels and to promote the development of a high technology, renewable energy industry in Virginia.

Under this program, any manufacturer who sells photovoltaic panels manufactured in Virginia is eligible for an annual incentive grant of up to \$0.75 per watt of the rated capacity of panels sold. The cap on grants available in any given calendar year is \$4.5 million (subject to appropriations). In the event that the applications exceed the annual limit, grant payments will be apportioned among the eligible applicants.

Solar photovoltaic panel manufacturers are eligible to receive annual incentive grants for six years. The amount of the grant would be awarded as follows:

- Years 1 and 2 - \$0.75/watt
- Years 3 and 4 - \$0.50/watt
- Years 5 and 6 - \$0.25/watt

There were no SMIG awards in FY 2009.

#### Biofuels Production Incentive Grants (BPIG)

The Biofuels Production Incentive Grant program, administered by the Department of Mines, Minerals and Energy, is designed to encourage the establishment of a large-scale biofuels production industry in Virginia.

Under this program, any producer who begins selling neat biofuels produced in Virginia on or after January 1, 2007, and who produces at least ten million gallons per year, is eligible for an annual incentive

grant of \$0.10 per gallon sold in a calendar year. Neat biofuels are defined as either biodiesel or ethanol fuels that are not mixed with traditional gasoline or diesel fuel; they may be later blended with traditional fuels before being sold to end users, but the traditional fuel fraction does not count toward the grant requirements. Companies beginning production before 2007 are eligible for the incentive grant if they increase their annual production by ten million gallons after 2006 and maintain that level of production.

In the event that the applications exceed available grant funds, grant payments will be apportioned among the eligible applicants on a pro rata basis, based upon the total number of qualifying gallons sold in a particular calendar year. Biofuels producers are eligible for receiving incentive grants for six years. The 2009 Appropriations Act appropriated no funds for this program. Currently, no Virginia businesses are eligible to receive a BPIG award. There were no BPIG awards in FY 2009.

Virginia Coalfield Economic Development Authority (VCEDA)

VCEDA operates several loan and grant programs for its member localities of Buchanan, Dickenson, Lee, Russell, Scott, Tazewell, and Wise Counties and the City of Norton. These programs seek to enhance the economic base of the area, attract new diversified industry and assist existing business to expand.

VCEDA provided \$9,405,918 in six loans and six grants to businesses during FY 2009. The loans totaled \$2,777,818, and grants totaled \$6,628,100. These projects announced more than \$83,463,572 million in capital investments and 788 new jobs.

Tobacco Region Opportunity Fund (TROF)

The TROF, administered by the Tobacco Indemnification and Community Revitalization Commission (TICRC), grants or lends funds to localities in Virginia’s tobacco-producing regions (as defined by TICRC) to assist in the creation of new jobs and capital investment. These grants are used to attract locations or expansions that require incentives greater than those available to any individual locality. The TICRC approved grants or loans to 22 projects in FY 2009, for a total amount of \$5,903,000. These 22 projects may announce the creation of up to 1,930 new jobs and capital investment of \$485.8 million in the (all-rural) Tobacco Region.

Special Performance Grants: During FY 2009, several specific economic development projects received annual payments of a special performance grant. Each of these projects is bound by specific capital investment and job creation criteria outlined in a performance agreement. The table below details the payments made in FY 2009.

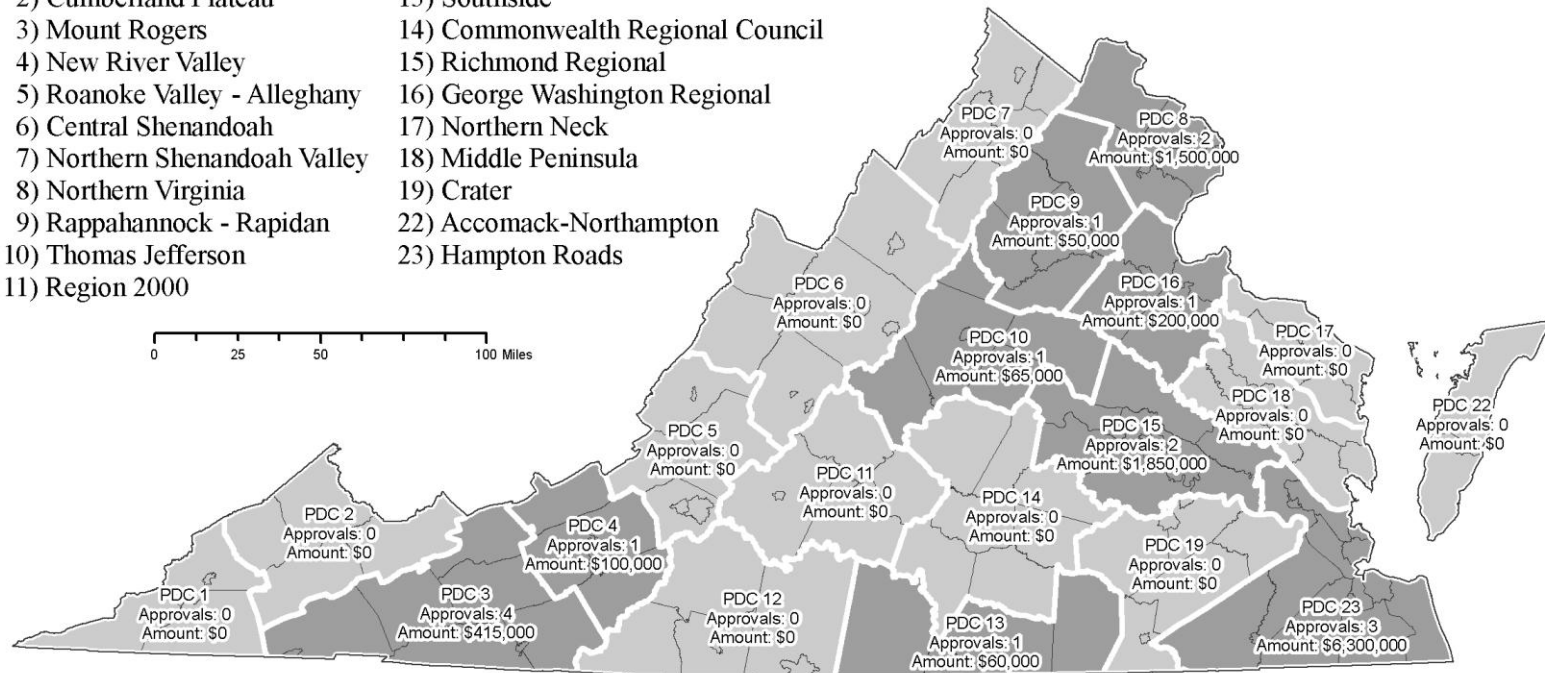
<b>Company</b>	<b>FY 2009 Amount</b>	<b>Locality</b>	<b>PDC</b>
Micron Technology, Inc.	\$3,720,000	Manassas	6
Orbital Sciences/VA Commercial Space Flight Authority*	\$5,476,115	Accomack	19
Qimonda	\$11,750,000	Henrico	8
Rolls-Royce North America	\$1,300,000	Prince George	15
SRI International	\$2,000,000	Harrisonburg	8

\*Virginia committed to financing up to \$26 million of improvements at the Mid-Atlantic Regional Spaceport that is maintained by the Virginia Commercial Space Flight Authority. The Orbital Sciences/VA Commercial Space Flight Authority project is listed as receiving \$5,476,115 during FY 2009; this represents the amount of bond proceeds spent during FY 2009.

## Governor's Opportunity Funds Approved by Planning District Fiscal Year 2009

### Planning District Commission (PDC) Name & Number

- |                               |                                   |
|-------------------------------|-----------------------------------|
| 1) Lenowisco                  | 12) West Piedmont                 |
| 2) Cumberland Plateau         | 13) Southside                     |
| 3) Mount Rogers               | 14) Commonwealth Regional Council |
| 4) New River Valley           | 15) Richmond Regional             |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional    |
| 6) Central Shenandoah         | 17) Northern Neck                 |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula              |
| 8) Northern Virginia          | 19) Crater                        |
| 9) Rappahannock - Rapidan     | 22) Accomack-Northampton          |
| 10) Thomas Jefferson          | 23) Hampton Roads                 |
| 11) Region 2000               |                                   |



*Map created by Virginia Economic Development Partnership, October 2009*

## GOF Approvals - FY 2009

**PDC: 3**

Company	Type	Amount Approved	Jobs Created	Inv. Level
163	Expansion	\$75,000	100	\$2,150,000
5287	New	\$150,000	125	\$4,635,000
5288	Expansion	\$50,000	60	\$1,700,000
5302	Expansion	\$140,000	70	\$5,000,000
<b>Total Approvals for</b>		4		
<b>Total Amount</b>		\$415,000	<b>Avg. Amount</b>	\$103,750
<b>Total Jobs Created:</b>		355	<b>Avg. Jobs Created:</b>	88.75
<b>Total Investment:</b>		\$13,485,000	<b>Avg. Investment:</b>	\$3,371,250

**PDC: 4**

Company	Type	Amount Approved	Jobs Created	Inv. Level
4200	Expansion	\$100,000	50	\$2,650,000
<b>Total Approvals for</b>		1		
<b>Total Amount</b>		\$100,000	<b>Avg. Amount</b>	\$100,000
<b>Total Jobs Created:</b>		50	<b>Avg. Jobs Created:</b>	50
<b>Total Investment:</b>		\$2,650,000	<b>Avg. Investment:</b>	\$2,650,000

**PDC: 8**

Company	Type	Amount Approved	Jobs Created	Inv. Level
5291	New	\$1,000,000	325	\$17,000,000
5292	New	\$500,000	102	\$37,500,000
<b>Total Approvals for</b>		2		
<b>Total Amount</b>		\$1,500,000	<b>Avg. Amount</b>	\$750,000
<b>Total Jobs Created:</b>		427	<b>Avg. Jobs Created:</b>	213.5
<b>Total Investment:</b>		\$54,500,000	<b>Avg. Investment:</b>	\$27,250,000

**PDC: 9**

Company	Type	Amount Approved	Jobs Created	Inv. Level
5293	Expansion	\$50,000	36	\$10,300,000
<b>Total Approvals for</b>		1		
<b>Total Amount</b>		\$50,000	<b>Avg. Amount</b>	\$50,000
<b>Total Jobs Created:</b>		36	<b>Avg. Jobs Created:</b>	36
<b>Total Investment:</b>		\$10,300,000	<b>Avg. Investment:</b>	\$10,300,000

**PDC: 10**

Company	Type	Amount Approved	Jobs Created	Inv. Level
5294	New	\$65,000	35	\$4,000,000
<b>Total Approvals for</b>		1		
<b>Total Amount</b>		\$65,000	<b>Avg. Amount</b>	\$65,000
<b>Total Jobs Created:</b>		35	<b>Avg. Jobs Created:</b>	35
<b>Total Investment:</b>		\$4,000,000	<b>Avg. Investment:</b>	\$4,000,000

**PDC: 13**

<b>Company</b>	<b>Type</b>	<b>Amount Approved</b>	<b>Jobs Created</b>	<b>Inv. Level</b>
1950	Expansion	\$60,000	50	\$1,700,000
<b>Total Approvals for</b>		1		
<b>Total Amount</b>		\$60,000	<b>Avg. Amount</b>	\$60,000
<b>Total Jobs Created:</b>		50	<b>Avg. Jobs Created:</b>	50
<b>Total Investment:</b>		\$1,700,000	<b>Avg. Investment:</b>	\$1,700,000

**PDC: 15**

<b>Company</b>	<b>Type</b>	<b>Amount Approved</b>	<b>Jobs Created</b>	<b>Inv. Level</b>
5296	New	\$350,000	260	\$59,300,000
5297	New	\$1,500,000	335	\$137,095,000
<b>Total Approvals for</b>		2		
<b>Total Amount</b>		\$1,850,000	<b>Avg. Amount</b>	\$925,000
<b>Total Jobs Created:</b>		595	<b>Avg. Jobs Created:</b>	297.5
<b>Total Investment:</b>		\$196,395,000	<b>Avg. Investment:</b>	\$98,197,500

**PDC: 16**

<b>Company</b>	<b>Type</b>	<b>Amount Approved</b>	<b>Jobs Created</b>	<b>Inv. Level</b>
5298	New	\$200,000	335	\$101,011,517
<b>Total Approvals for</b>		1		
<b>Total Amount</b>		\$200,000	<b>Avg. Amount</b>	\$200,000
<b>Total Jobs Created:</b>		335	<b>Avg. Jobs Created:</b>	335
<b>Total Investment:</b>		\$101,011,517	<b>Avg. Investment:</b>	\$101,011,517

**PDC: 23**

<b>Company</b>	<b>Type</b>	<b>Amount Approved</b>	<b>Jobs Created</b>	<b>Inv. Level</b>
5299	New	\$3,000,000	540	\$363,485,000
5300	Expansion	\$3,000,000	250	\$159,000,000
5301	New	\$300,000	92	\$13,200,000
<b>Total Approvals for</b>		3		
<b>Total Amount</b>		\$6,300,000	<b>Avg. Amount</b>	\$2,100,000
<b>Total Jobs Created:</b>		882	<b>Avg. Jobs Created:</b>	294
<b>Total Investment:</b>		\$535,685,000	<b>Avg. Investment:</b>	\$178,561,667

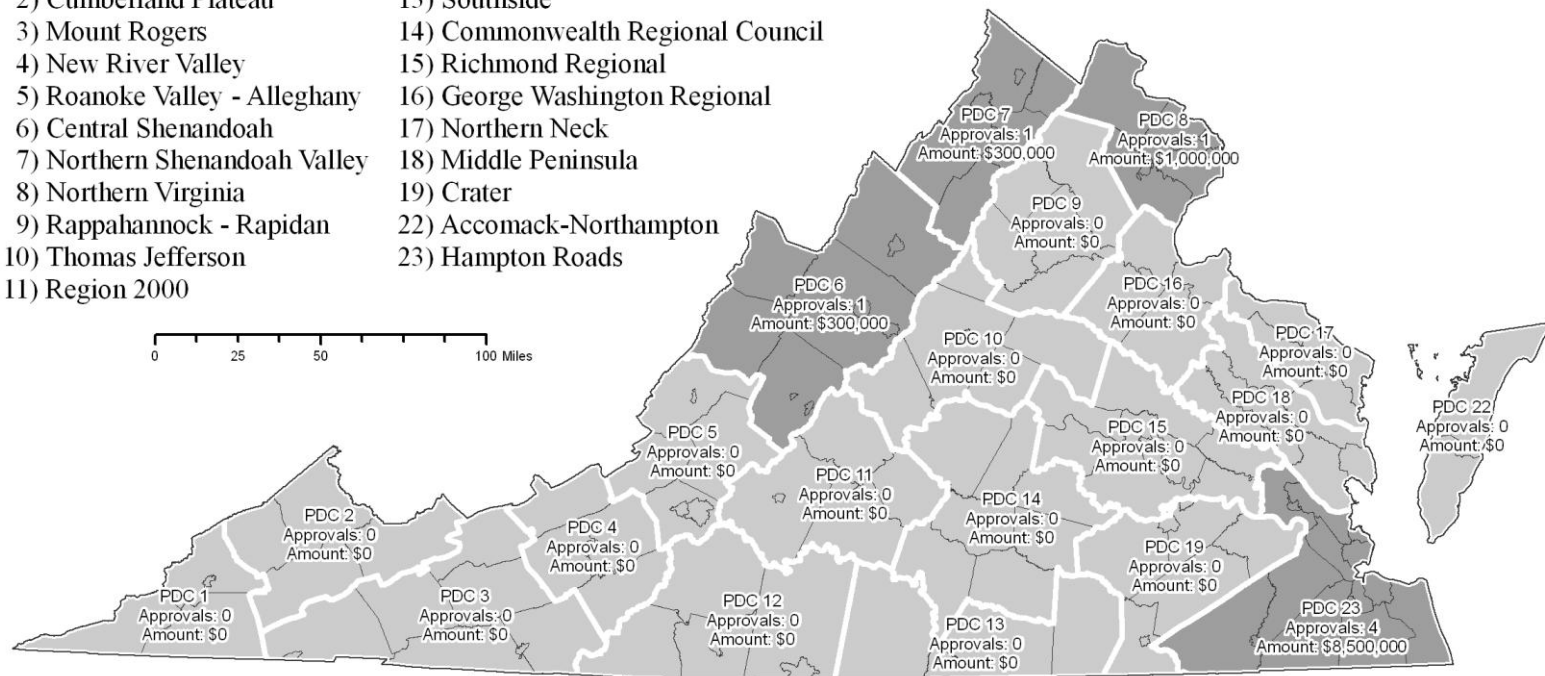
**GRAND TOTALS**

<b>Total Approvals:</b>	16		
<b>Total Amount</b>	\$10,540,000	<b>Avg. Amount</b>	\$658,750
<b>Total Jobs Created:</b>	2765	<b>Avg. Jobs Created:</b>	173
<b>Total Investment:</b>	\$919,726,517	<b>Avg. Investment:</b>	\$57,482,907

## Virginia Investment Partnership Funds Approved by Planning District Fiscal Year 2009

### Planning District Commission (PDC) Name & Number

- |                               |                                   |
|-------------------------------|-----------------------------------|
| 1) Lenowisco                  | 12) West Piedmont                 |
| 2) Cumberland Plateau         | 13) Southside                     |
| 3) Mount Rogers               | 14) Commonwealth Regional Council |
| 4) New River Valley           | 15) Richmond Regional             |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional    |
| 6) Central Shenandoah         | 17) Northern Neck                 |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula              |
| 8) Northern Virginia          | 19) Crater                        |
| 9) Rappahannock - Rapidan     | 22) Accomack-Northampton          |
| 10) Thomas Jefferson          | 23) Hampton Roads                 |
| 11) Region 2000               |                                   |



*Map created by Virginia Economic Development Partnership, October 2009*



## VIP Approvals - FY 2009

**PDC: 6**

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
5536	\$300,000	43		\$34,100,000

<b>Total Approvals for PDC:</b>	1			
<b>Total Amount Approved:</b>	\$300,000		<b>Avg. Amount</b>	\$300,000
<b>Total Jobs Created:</b>	43		<b>Avg. Jobs Created:</b>	43
<b>Total Jobs Saved:</b>			<b>Avg. Jobs Saved:</b>	
<b>Total Investment:</b>	\$34,100,000		<b>Avg. Investment:</b>	\$34,100,000

**PDC: 7**

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
1832	\$300,000	30	150	\$35,276,000

<b>Total Approvals for PDC:</b>	1			
<b>Total Amount Approved:</b>	\$300,000		<b>Avg. Amount</b>	\$300,000
<b>Total Jobs Created:</b>	30		<b>Avg. Jobs Created:</b>	30
<b>Total Jobs Saved:</b>	150		<b>Avg. Jobs Saved:</b>	150
<b>Total Investment:</b>	\$35,276,000		<b>Avg. Investment:</b>	\$35,276,000

**PDC: 8**

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
5535	\$1,000,000	125		\$45,000,000

<b>Total Approvals for PDC:</b>	1			
<b>Total Amount Approved:</b>	\$1,000,000		<b>Avg. Amount</b>	\$1,000,000
<b>Total Jobs Created:</b>	125		<b>Avg. Jobs Created:</b>	125
<b>Total Jobs Saved:</b>			<b>Avg. Jobs Saved:</b>	
<b>Total Investment:</b>	\$45,000,000		<b>Avg. Investment:</b>	\$45,000,000

**PDC: 23**

Company	Amount Approved	Jobs Created	Jobs Saved	Inv. Level
5299	\$5,000,000	540		\$363,485,000
5538	\$1,500,000	250		\$159,000,000
5539	\$1,500,000	68		\$35,000,000
5541	\$500,000	25		\$25,000,000

<b>Total Approvals for PDC:</b>	4		
<b>Total Amount Approved:</b>	\$8,500,000	<b>Avg. Amount</b>	\$2,125,000
<b>Total Jobs Created:</b>	883	<b>Avg. Jobs Created:</b>	220.75
<b>Total Jobs Saved:</b>		<b>Avg. Jobs Saved:</b>	
<b>Total Investment:</b>	\$582,485,000	<b>Avg. Investment:</b>	\$145,621,250

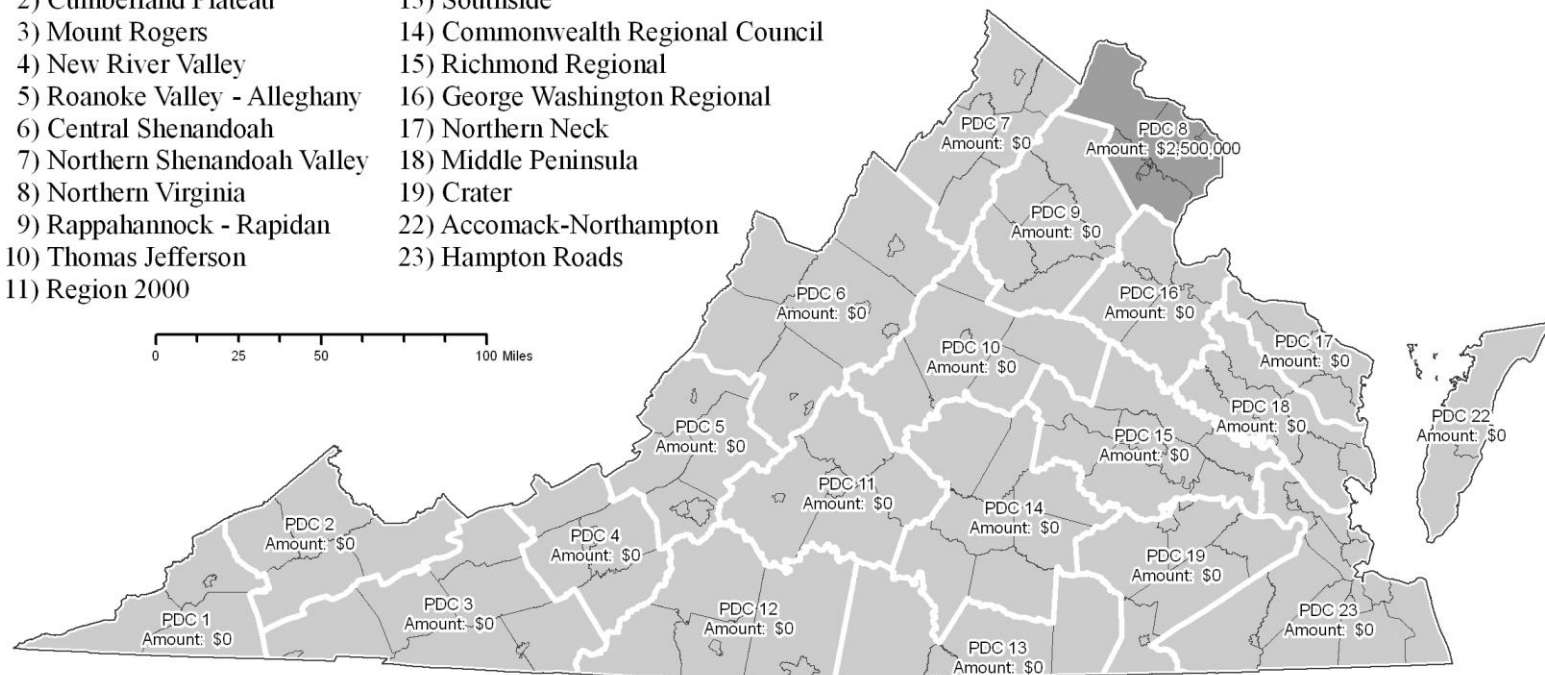
**GRAND TOTALS**

<b>Total Approvals for</b>	7		
<b>Total Amount</b>	\$10,100,000.00	<b>Avg. Amount</b>	\$1,442,857.14
<b>Total Jobs Created:</b>	1081	<b>Avg. Jobs Created:</b>	154.42857142
<b>Total Jobs Saved:</b>	150	<b>Avg. Jobs Saved:</b>	150
<b>Total Investment:</b>	\$696,861,000.00	<b>Avg. Investment:</b>	\$99,551,571.43

## Virginia Economic Development Incentive Grants by Planning District Fiscal Year 2009

### Planning District Commission (PDC) Name & Number

- |                               |                                   |
|-------------------------------|-----------------------------------|
| 1) Lenowisco                  | 12) West Piedmont                 |
| 2) Cumberland Plateau         | 13) Southside                     |
| 3) Mount Rogers               | 14) Commonwealth Regional Council |
| 4) New River Valley           | 15) Richmond Regional             |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional    |
| 6) Central Shenandoah         | 17) Northern Neck                 |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula              |
| 8) Northern Virginia          | 19) Crater                        |
| 9) Rappahannock - Rapidan     | 22) Accomack-Northampton          |
| 10) Thomas Jefferson          | 23) Hampton Roads                 |
| 11) Region 2000               |                                   |



*Map created by Virginia Economic Development Partnership, October 2009*

## VEDIG Incentives - FY2009

**PDC: 8**

<b>Company</b>	<b>Jobs</b>	<b>Investment</b>	<b>VEDIG Amount</b>
5291	325	\$17,000,000	\$2,500,000

**Total Incentives for PDC:** 1  
**Total Jobs:** 325  
**Total Investment:** \$17,000,000  
**Total Amount Approved:** \$2,500,000

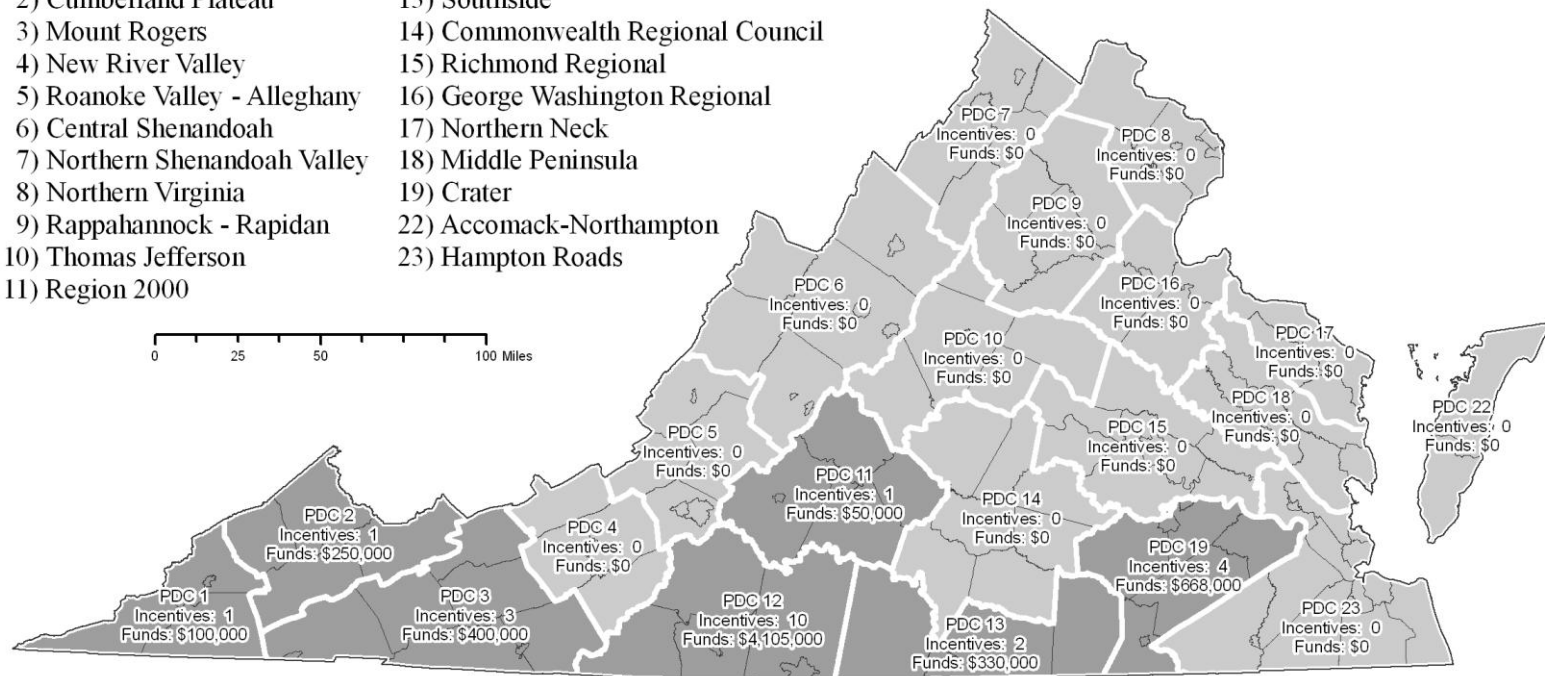
### **GRAND TOTALS**

**Total Incentives:** 1  
**Total Jobs:** 325  
**Total Investments:** \$17,000,000  
**Total Amount Approved:** \$2,500,000

## Tobacco Region Opportunity Funds Approved by Planning District Fiscal Year 2009

### Planning District Commission (PDC) Name & Number

- |                               |                                   |
|-------------------------------|-----------------------------------|
| 1) Lenowisco                  | 12) West Piedmont                 |
| 2) Cumberland Plateau         | 13) Southside                     |
| 3) Mount Rogers               | 14) Commonwealth Regional Council |
| 4) New River Valley           | 15) Richmond Regional             |
| 5) Roanoke Valley - Alleghany | 16) George Washington Regional    |
| 6) Central Shenandoah         | 17) Northern Neck                 |
| 7) Northern Shenandoah Valley | 18) Middle Peninsula              |
| 8) Northern Virginia          | 19) Crater                        |
| 9) Rappahannock - Rapidan     | 22) Accomack-Northampton          |
| 10) Thomas Jefferson          | 23) Hampton Roads                 |
| 11) Region 2000               |                                   |



*Map created by Virginia Economic Development Partnership, October 2009*

## TROF Approvals - FY2009

### PDC: 1

Company	Funding	Jobs Created	Capital Investment
1797	\$100,000.00	25	\$1,000,000.00
<b>Total Approvals for</b>	<b>1</b>		
<b>Total Funding</b>	<b>\$100,000</b>	<b>Avg. Funding</b>	<b>\$100,000</b>
<b>Total Jobs Created:</b>	<b>25</b>	<b>Avg. Jobs Created:</b>	<b>25</b>
<b>Total Capital</b>	<b>\$1,000,000</b>	<b>Avg. Capital Investment:</b>	<b>\$1,000,000</b>

### PDC: 2

Company	Funding	Jobs Created	Capital Investment
1805	\$250,000.00	100	\$1,800,000.00
<b>Total Approvals for</b>	<b>1</b>		
<b>Total Funding</b>	<b>\$250,000</b>	<b>Avg. Funding</b>	<b>\$250,000</b>
<b>Total Jobs Created:</b>	<b>100</b>	<b>Avg. Jobs Created:</b>	<b>100</b>
<b>Total Capital</b>	<b>\$1,800,000</b>	<b>Avg. Capital Investment:</b>	<b>\$1,800,000</b>

### PDC: 3

Company	Funding	Jobs Created	Capital Investment
1674	\$100,000.00	125	\$4,635,000.00
1728	\$100,000.00	60	\$1,700,000.00
1771	\$200,000.00	100	\$2,150,000.00
<b>Total Approvals for</b>	<b>3</b>		
<b>Total Funding</b>	<b>\$400,000</b>	<b>Avg. Funding</b>	<b>\$133,333</b>
<b>Total Jobs Created:</b>	<b>285</b>	<b>Avg. Jobs Created:</b>	<b>95</b>
<b>Total Capital</b>	<b>\$8,485,000</b>	<b>Avg. Capital Investment:</b>	<b>\$2,828,333</b>

### PDC: 11

Company	Funding	Jobs Created	Capital Investment
1675	\$50,000.00	10	\$12,070,000.00
<b>Total Approvals for</b>	<b>1</b>		
<b>Total Funding</b>	<b>\$50,000</b>	<b>Avg. Funding</b>	<b>\$50,000</b>
<b>Total Jobs Created:</b>	<b>10</b>	<b>Avg. Jobs Created:</b>	<b>10</b>
<b>Total Capital</b>	<b>\$12,070,000</b>	<b>Avg. Capital Investment:</b>	<b>\$12,070,000</b>

### PDC: 12

Company	Funding	Jobs Created	Capital Investment
1599	\$105,000.00	25	\$7,000,000.00
1672	\$110,000.00	50	\$1,000,000.00

1724	\$2,450,000.00	400	\$397,500,000.00
1793	\$440,000.00	79	\$1,684,000.00
1794	\$280,000.00	94	\$1,400,000.00
1796	\$70,000.00	35	\$1,500,000.00
1798	\$400,000.00	120	\$7,000,000.00
1799	\$75,000.00	26	\$3,000,000.00
1800	\$70,000.00	30	\$1,500,000.00
1850	\$105,000.00	38	\$1,550,000.00
<b>Total Approvals for</b>	10		
<b>Total Funding</b>	\$4,105,000	<b>Avg. Funding</b>	\$410,500
<b>Total Jobs Created:</b>	897	<b>Avg. Jobs Created:</b>	90
<b>Total Capital</b>	\$423,134,000	<b>Avg. Capital Investment:</b>	\$42,313,400

**PDC: 13**

<b>Company</b>	<b>Funding</b>	<b>Jobs Created</b>	<b>Capital Investment</b>
1759	\$200,000.00	50	\$1,719,000.00
1804	\$130,000.00	25	\$4,110,000.00
<b>Total Approvals for</b>	2		
<b>Total Funding</b>	\$330,000	<b>Avg. Funding</b>	\$165,000
<b>Total Jobs Created:</b>	75	<b>Avg. Jobs Created:</b>	38
<b>Total Capital</b>	\$5,829,000	<b>Avg. Capital Investment:</b>	\$2,914,500

**PDC: 19**

<b>Company</b>	<b>Funding</b>	<b>Jobs Created</b>	<b>Capital Investment</b>
1740	\$60,000.00	28	\$1,050,000.00
1801	\$125,000.00	400	\$2,750,000.00
1808	\$200,000.00	40	\$24,650,000.00
1854	\$283,000.00	70	\$5,000,000.00
<b>Total Approvals for</b>	4		
<b>Total Funding</b>	\$668,000	<b>Avg. Funding</b>	\$167,000
<b>Total Jobs Created:</b>	538	<b>Avg. Jobs Created:</b>	135
<b>Total Capital</b>	\$33,450,000	<b>Avg. Capital Investment:</b>	\$8,362,500

**GRAND TOTALS**

<b>Total Approvals:</b>	22		
<b>Total Funding</b>	\$5,903,000	<b>Avg. Funding</b>	\$268,318
<b>Total Jobs Created:</b>	1930	<b>Avg. Jobs Created:</b>	88
<b>Total Capital</b>	\$485,768,000	<b>Avg. Capital Investment:</b>	\$22,080,364

## **PART TWO**

### **FY 2005 Project Performance**

The FY 2009 Appropriations Act requires that Part Two of this report include the following information on the performance of projects receiving incentives in Fiscal Year 2005.

A complete data set for those projects receiving Governor's Opportunity Fund (GOF) grants in FY 2005 is presented in the spreadsheet on the next page. Virginia Investment Partnership project performance for projects receiving payments in FY2009 follows the GOF project performance report.

In FY 2005, 30 projects were approved for GOF grants totaling \$10,912,500. In three of these cases, partial repayments of the GOF grants have been received due to insufficient performance by the companies involved (ITT Night Vision, Lindstrand Technologies, and Ten Oaks). These repayments totaled \$177,743. Three grants, totaling \$237,500, were either recovered in full or released by the community due to the project not reaching fruition. The remaining 27 projects were expected to create 7,163 jobs and result in private investment of \$893,975,000. The actual jobs created to date from these projects are 6,250 or 87% of the announced total. The actual private investment totaled \$590,440,410, or 66% of the announced total. It is important to note that three GOF grant recipients, totaling an expected \$340 million investment and 2,039 jobs, are still within the performance period; thus, investment and job totals have not yet been captured for these projects. Once these are reached, FY 2005 projects will have met 116% of their job creation targets and 104% of their investment targets.

Of the 27 projects, 18 (or 67%) have fulfilled their performance agreement obligations to date, and 6 projects are still active. Two projects (Amerlink and Universal Food and Beverage) declared bankruptcy; however, hard assets were created in both of these communities through the use of these GOF funds. An extension has been granted to one company (Tecton).



## FY 2005 Project Performance

Locality	Company	In Business in Virginia?	Amount Approved	Investment Expected	Investment Made	Jobs Expected	Jobs Created	Average Salary	Notes
Norfolk	Trader Electronic Media	Yes	\$1,000,000	\$51,000,000	\$64,882,739	600	569	\$49,516	Completed
Culpeper Co.	Merillat	Yes	\$150,000	\$13,425,000	\$15,878,000	140	300	\$27,914	Completed
Grayson Co.	Universal Food & Beverage	Yes	\$150,000	\$6,900,000	\$0	151	0	n/a	Company went bankrupt; GOF created hard asset
Fairfax Co.	IBM	Yes	\$600,000	\$10,000,000	\$35,000,000	1,250	1,125	\$90,000	Completed
Arlington Co.	Corporate Executive Board	Yes	\$1,000,000	\$227,400,000		1,610			Follow-up underway
Botetourt Co.	Arkay Packaging	Yes	\$50,000	\$11,000,000	\$11,000,000	75	65	\$32,093	Completed
Bristol	Snack Alliance	Yes	\$225,000	\$9,800,000	\$14,000,000	180	170	\$20,000	Completed
Greensville Co.	Toll Integrated Systems	Yes	\$300,000	\$5,000,000	\$5,905,580	100	71	\$25,660	Completed (job goal met since aggregate payroll of jobs created was equivalent to jobs expected)
Scott Co.	Midpaco	Yes	\$175,000	\$3,000,000		140			Follow-up underway
Mecklenburg Co.	RD Group	Yes	\$100,000	\$8,000,000	\$10,291,067	55	70	\$18,000	Completed
Halifax Co.	Lindstrand Technologies	Yes	\$100,000	\$2,500,000	\$2,500,000	50	30		Partial repayment of \$18,000 received; jobs not fully met
Henry Co.	Texturing Services	Yes	\$250,000	\$13,250,000	\$14,400,000	200	100	\$26,321	Partial repayment of \$62,500 to be repaid quarterly beginning 11/30/09
Roanoke City	Johnstown America	Yes	\$200,000	\$5,545,000	\$8,165,127	400	443	\$30,000	Completed
Patrick Co.	Ten Oaks	Yes	\$100,000	\$5,950,000	\$5,950,000	150	91		GOF reduced from \$200,000 due to decreased jobs
Danville	Yorktowne Cabinetry	Yes	\$1,800,000	\$19,100,000		350			Repayment of \$106,170 pending for reduction in job target; additional repayments possible if job targets not met 2012 thru 2016

Pulaski (Town)	James Hardie Bldg Products	Yes	\$450,000	\$95,000,000	\$125,000,000	200	1,880	\$31,200	Completed
Carroll Co.	AmerLink	Yes	\$300,000	\$3,000,000	\$0	200	0	n/a	Company went bankrupt; GOF created hard asset
King George Co.	Gerdau Ameristeel	Yes	\$100,000	\$5,000,000	\$5,000,000	50	56	\$34,188	Completed
Mecklenburg Co./ Southampton Co.	Narricot	Yes	\$450,000	\$20,000,000	\$36,119,366	138	337	\$20,000	Completed
South Hill	Peebles	Yes	\$200,000	\$6,500,000	\$7,637,883	81	226	\$38,985	Completed
Roanoke Co.	Tecton	Yes	\$100,000	\$6,500,000		58			Extension granted to 11/30/09
Prince George Co.	Service Center Metals	Yes	\$50,000	\$28,000,000	\$0	32	0	n/a	Repayment of \$50,000 pending
Roanoke Co.	ITT Night Vision	Yes	\$700,000	\$51,755,000	\$42,923,410	250	250	\$36,500	Partial repayment of \$59,743 received; investment not fully met
Wythe Co.	Klockner Pentaplast	Yes	\$125,000	\$17,000,000	\$20,150,000	54	53	\$35,464	Completed
Washington Co.	Mid-Mountain Foods	Yes	\$250,000	\$19,350,000	\$22,137,238	110	124	\$29,370	Completed
Wythe Co.	PepsiCo	Yes	\$750,000	\$140,000,000	\$143,500,000	250	290	\$37,600	Completed
Arlington Co.	Bureau of National Affairs	Yes	\$1,000,000	\$110,000,000		289			Follow-up due 5/6/10

Projects Completed	15	
Partial Repayment	3	(ITT Night Vision, Ten Oaks, Lindstrand Technologies)
Follow-up Underway	2	(Corporate Executive Board, Midpaco)
Negotiations Underway to Recoup Funds	3	(Yorktowne, Service Center Metals, Texturing Services)
Projects Still in 30-month performance period	1	(Bureau of National Affairs)
Project Failed; GOF created hard asset	2	(Amerlink, Universal Food and Beverage)
Extensions Granted	1	(Tecton)
TOTAL FY 05	27	

Full Repayment: Franklin County for CTS&I Millwork (\$100,000); Albemarle County for Princeton Biomeditech (\$100,000); Pulaski County for Bondcote (\$37,500)

## FY 2009 VIP Project Performance

	Amount Awarded	Locality	Expected New Jobs	Actual Jobs	Saved Jobs	Salary	Expected Investment (in Millions)	Actual Investment in Millions	Total Amount to Pay Out	FY 09 Amount Paid
Nylstar/Amfibe	450,000	Henry Co.	50	66	200	22,000	44	53.2	450,000	90,000
BWX Technologies	500,000	Campbell Co.	320	365		26,728	41.1	41.1	500,000	100,000
Hershey Chocolate of VA	425,000	Stuarts Draft	100	117		27,414	45	54.8	425,000	85,000
Kraft	300,000	Frederick Co.	75	0		27,040	29	29	148,950	29,790
Ross Products/Abbott Labs	300,000	Altavista	61	64	72	33,696	29	30.7	300,000	60,000
Rowe Furniture	750,000	Montgomery Co.	458	188	600	23,088	28	28	654,830	130,966

The projects listed in this Virginia Investment Partnership (VIP) project performance section received an annual payment during FY 2009 of a grant previously awarded to it. VIP grants are paid two to three fiscal years after a company has demonstrated full performance of its capital investment creation and new jobs creation targets. If a company does not fully perform, a reduced grant may be paid out.

The Kraft and Rowe Furniture projects are receiving reduced grant payments due to incomplete performance on their new jobs creation targets. Both projects did, however, fully perform on their capital investment creation targets.

## **PART THREE**

### **Rural Activities and Incentive Programs**

The Appropriations Act requires that this report include identification of specific state actions as part of Virginia's business incentive programs to attract private investment and jobs to rural areas of the state and the success of these actions. For the purposes of this report, "urban" is defined as all "urban crescent" PDCs, i.e., PDCs 8, 15, 16, and 23. "Rural" constitutes all other PDCs.<sup>5</sup> Geographic and tabular depictions of the FY 2009 activities of the programs listed below are included in this report.

#### **Governor's Opportunity Fund (GOF)**

Historically, the GOF, administered by the Virginia Economic Development Partnership, has provided more grants to rural Virginia than to other parts of the state. In FY 2009, 7 of the 16 (44%) GOF grants were awarded to rural Virginia. In FY 2009, 6% of the GOF funds awarded and 19% of the new jobs announced were in rural Virginia. Four percent of the new investment resulting from the use of the GOF incentive was in rural localities. (Numbers based on all projects approved in FY 2009.)

In an effort to assist rural localities in southwestern and southside Virginia, VEDP revised the GOF guidelines related to the local match requirement. Grants from the Tobacco Region Opportunity Fund (TROF) may now be used as one-half of the local match. The locality applying for the grant provides the other half of the match in cash or in-kind. For localities with at least twice the statewide average unemployment rate, the local match can be reduced or delayed at the Governor's discretion.

#### **Virginia Investment Partnership (VIP) Grant Fund**

Three of the eight (38%) VIP grants provided by the Virginia Investment Partnership program in FY 2009 (\$1.6 million or 24% of the \$6.6 million total) were made to an expansion of a rural Virginia company. Programs such as the VIP help encourage existing employers to expand in those rural areas.

#### **Tobacco Region Opportunity Fund (TROF)**

The Tobacco Indemnification and Community Revitalization Commission (TICRC) grants or lends funds to localities in Virginia's tobacco-producing regions (as defined by TICRC) to assist in the creation of new jobs and investment. These grants are used to attract locations or expansions that require incentives greater than those available to any individual locality. TICRC awarded 100% of the grants to rural localities in FY 2009, amounting to 22 projects receiving total funding of \$ \$5,903,000. These projects announced creation of 1,930 new jobs and capital investment of \$485,768,000.

#### **Rail Industrial Access Program**

The Virginia Department of Rail and Public Transportation awarded 100% of rail access grant funds to rural localities in FY 2009, totaling \$2,556,800. Many rural localities have limited development sites with existing rail access, and this program has been successful in addressing this infrastructure issue for companies considering a location in rural Virginia.

#### **Economic Development Access Road Program**

The Virginia Department of Transportation (VDOT) administers this program and in FY 2009, 100% of road access grants went to rural localities, totaling \$754,500. Many rural localities also have limited development sites with existing road access, and this program has been successful in addressing this infrastructure issue for companies considering location in rural Virginia.

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<sup>5</sup> As this document is required to report all incentives by PDC, some MSA's are included in the rural PDC's listed (e.g. Danville, Roanoke, Charlottesville, Bristol, and Lynchburg). To ensure that all rural areas appear, these non-rural areas are included as well.

## FY 2009 Master Incentives Table

### PDC 1

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
1797	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000
4120	0	0	0	0	0	0	0	0	0	0	0	0	0
5266	700,000	0	0	0	0	0	0	0	0	0	0	0	700,000
5303	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000
5992	0	0	0	0	0	0	0	0	0	0	0	0	0
5994	0	0	0	0	0	0	0	0	0	0	0	0	0
5995	0	0	0	0	0	0	0	0	0	0	0	0	0
5996	0	0	0	0	0	0	0	0	0	0	0	0	0
PDC 1 totals													
	700,000	0	0	0	0	0	0	0	0	100,000	0	1,000	801,000

### PDC 2

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
1805	0	0	0	0	0	0	0	0	0	250,000	0	0	250,000
2278	0	0	0	0	40,161	0	0	0	0	0	0	0	40,161
5304	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000
5305	0	0	0	0	0	0	0	0	0	0	0	69,586	69,586
5306	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000
5307	0	0	0	0	0	0	0	0	0	0	0	17,905	17,905
5308	0	0	0	0	0	0	0	0	0	0	0	39,031	39,031
6000	0	0	0	0	0	0	0	0	0	0	0	0	0
6001	0	0	0	0	0	0	0	0	0	0	0	0	0
6002	0	0	0	0	0	0	0	0	0	0	0	0	0
PDC 2 totals													
	0	0	0	0	40,161	0	0	0	0	250,000	0	128,522	418,683

### PDC 3

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
163	0	0	0	0	0	0	75,000	0	0	0	0	0	75,000
1674	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000
1728	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000
1771	0	0	0	0	0	0	0	0	0	200,000	0	0	200,000
4187	0	0	0	0	0	0	0	0	0	0	0	12,519	12,519

4214	0	0	0	0	0	0	0	0	0	0	0	63,492	63,492
4979	0	0	0	38,684	0	0	0	0	0	0	0	0	38,684
5270	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000
5287	0	0	0	0	0	0	150,000	0	0	0	0	0	150,000
5288	0	0	0	0	0	0	50,000	0	0	0	0	0	50,000
5302	0	0	0	0	0	0	140,000	0	0	0	0	0	140,000
5309	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
5311	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000
5312	0	0	0	0	0	0	0	0	0	0	0	392,072	392,072
5314	0	0	0	0	0	0	0	0	0	0	0	250	250
5315	0	0	0	0	0	0	0	0	0	0	0	19,127	19,127
5585	0	0	0	1,745	0	0	0	0	0	0	0	0	1,745
5590	0	0	0	103,901	0	0	0	0	0	0	0	0	103,901
5717	0	0	0	0	6,664	0	0	0	0	0	0	0	6,664
5718	0	0	0	0	17,754	0	0	0	0	0	0	0	17,754
5719	0	0	0	0	11,484	0	0	0	0	0	0	0	11,484
5960	0	0	0	0	37,882	0	0	0	0	0	0	0	37,882
5961	0	0	0	0	62,956	0	0	0	0	0	0	0	62,956
5963	0	0	0	0	9,179	0	0	0	0	0	0	0	9,179
5964	0	0	0	0	8,836	0	0	0	0	0	0	0	8,836
5998	0	0	0	0	0	0	0	0	0	0	0	0	0

PDC 3 totals

200,000	0	0	144,330	154,756	0	415,000	0	0	400,000	0	494,460	1,808,546
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PDC 4

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
4200	0	0	0	0	0	0	100,000	0	0	0	0	0	100,000
4250	0	0	0	0	0	0	0	0	0	0	0	123,094	123,094
4545	0	0	0	0	0	0	0	0	0	0	0	23,144	23,144
4587	0	0	0	0	0	0	0	0	0	0	0	11,539	11,539
4589	0	0	0	0	0	0	0	0	0	0	0	1,300	1,300
5141	0	0	0	0	37,612	0	0	0	0	0	0	0	37,612
5268	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000
5319	0	0	0	0	0	0	0	0	0	0	0	31,361	31,361
5321	0	0	0	0	0	0	0	0	0	0	0	7,943	7,943
5578	0	0	0	692	0	0	0	0	0	0	0	0	692
5845	0	0	0	0	11,039	0	0	0	0	0	0	0	11,039
5846	0	0	0	0	6,235	0	0	0	0	0	0	0	6,235

5847	0	0	0	0	23,999	0	0	0	0	0	0	0	23,999	
5848	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686	
5849	0	0	0	0	39,810	0	0	0	0	0	0	0	39,810	
5850	0	0	0	0	36,661	0	0	0	0	0	0	0	36,661	
5851	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686	
5852	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686	
PDC 4 totals														
	200,000	0	0	692	328,414	0	100,000	0	0	0	0	0	198,381	827,488

#### PDC 5

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
40	0	0	0	0	0	0	0	0	0	0	183,889	183,889	
1318	0	0	0	0	0	0	0	0	0	0	0	63,957	63,957
2498	0	0	0	0	0	0	0	0	0	0	0	21,656	21,656
2652	0	0	4,138	0	0	0	0	0	0	0	0	0	4,138
3506	0	0	58,507	0	0	0	0	0	0	0	0	0	58,507
3870	0	0	0	0	0	0	0	0	0	0	0	2,368	2,368
4105	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
4221	0	0	0	0	0	0	0	0	0	0	0	21,000	21,000
4255	0	0	0	0	0	0	0	0	0	0	0	17,874	17,874
4595	0	0	0	0	0	0	0	0	0	0	0	6,989	6,989
4897	0	0	24,650	0	0	0	0	0	0	0	0	0	24,650
5221	0	0	0	0	5,066	0	0	0	0	0	0	0	5,066
5324	0	0	0	0	0	0	0	0	0	0	0	3,704	3,704
5327	0	0	0	17,418	0	0	0	0	0	0	0	18,000	35,418
5328	0	0	0	0	0	0	0	0	0	0	0	55,500	55,500
5329	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000
5330	0	0	0	0	0	0	0	0	0	0	0	350,700	350,700
5334	0	0	0	0	0	0	0	0	0	0	0	16,032	16,032
5335	0	0	0	0	0	0	0	0	0	0	0	29,434	29,434
5523	0	0	0	0	0	0	0	450,000	0	0	0	0	450,000
5584	0	0	0	106,242	0	0	0	0	0	0	0	0	106,242
5679	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5680	0	0	0	0	49,601	0	0	0	0	0	0	0	49,601
5939	0	0	0	0	5,127	0	0	0	0	0	0	0	5,127
5940	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5941	0	0	0	0	28,995	0	0	0	0	0	0	0	28,995
5942	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686

5943	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5945	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5946	0	0	0	0	45,583	0	0	0	0	0	0	0	45,583
5947	0	0	0	0	36,932	0	0	0	0	0	0	0	36,932
5948	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5949	0	0	0	0	44,997	0	0	0	0	0	0	0	44,997
5950	0	0	0	0	18,321	0	0	0	0	0	0	0	18,321
5952	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5953	0	0	0	0	33,072	0	0	0	0	0	0	0	33,072
5954	0	0	0	0	11,960	0	0	0	0	0	0	0	11,960
5955	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5956	0	0	0	0	11,804	0	0	0	0	0	0	0	11,804
5957	0	0	0	0	25,074	0	0	0	0	0	0	0	25,074
5958	0	0	0	0	7,967	0	0	0	0	0	0	0	7,967
5959	0	0	0	0	57,208	0	0	0	0	0	0	0	57,208

PDC 5 totals

0	0	87,295	123,660	900,882	0	0	450,000	0	0	0	0	798,104	2,359,941
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PDC 6

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
4131	0	0	0	0	0	0	0	0	0	0	0	35,286	35,286
4133	0	0	0	0	0	0	0	0	0	0	0	4,900	4,900
4528	0	0	0	0	0	0	0	450,000	0	0	0	0	450,000
4618	0	0	0	0	0	0	0	0	0	0	0	0	0
4621	0	0	0	0	0	0	0	0	0	0	0	62,550	62,550
4633	0	0	0	0	0	0	0	0	0	0	0	250	250
4636	0	0	0	0	0	0	0	0	0	0	0	18,653	18,653
5263	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000
5336	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000
5337	0	0	0	0	0	0	0	0	0	0	0	0	0
5338	0	0	0	0	0	0	0	0	0	0	0	0	0
5339	0	0	0	0	0	0	0	0	0	0	0	2,825	2,825
5340	0	0	0	0	0	0	0	0	0	0	0	0	0
5341	0	0	0	0	0	0	0	0	0	0	0	0	0
5344	0	0	0	0	0	0	0	0	0	0	0	0	0
5346	0	0	0	0	0	0	0	0	0	0	0	0	0
5348	0	0	0	0	0	0	0	450,000	0	0	0	0	450,000
5349	0	0	0	0	0	0	0	0	0	0	0	0	0
5350	0	0	0	0	0	0	0	0	0	0	0	0	0
5351	0	0	0	0	0	0	0	0	0	0	0	17,400	17,400



5352	0	0	0	0	0	0	0	0	0	0	0	0	0
5353	0	0	0	0	0	0	0	0	0	0	0	0	0
5354	0	0	0	0	0	0	0	0	0	0	0	0	0
5355	0	0	0	0	0	0	0	0	0	0	0	0	0
5356	0	0	0	0	0	0	0	0	0	0	0	0	0
5357	0	0	0	0	0	0	0	0	0	0	0	0	0
5358	0	0	0	0	0	0	0	0	0	0	0	0	0
5359	0	0	0	0	0	0	0	0	0	0	0	0	0
5360	0	0	0	0	0	0	0	0	0	0	0	18,176	18,176
5361	0	0	0	0	0	0	0	0	0	0	0	8,884	8,884
5362	0	0	0	0	0	0	0	0	0	0	0	0	0
5363	0	0	0	0	0	0	0	0	0	0	0	0	0
5364	0	0	0	0	0	0	0	0	0	0	0	0	0
5365	0	0	0	0	0	0	0	0	0	0	0	0	0
5366	0	0	0	0	0	0	0	0	0	0	0	0	0
5367	0	0	0	0	0	0	0	0	0	0	0	4,375	4,375
5369	0	0	0	0	0	0	0	0	0	0	0	0	0
5370	0	0	0	0	0	0	0	0	0	0	0	7,700	7,700
5373	0	0	0	0	0	0	0	0	0	0	0	0	0
5374	0	0	0	0	0	0	0	0	0	0	0	12,000	12,000
5375	0	0	0	0	0	0	0	0	0	0	0	0	0
5376	0	0	0	0	0	0	0	0	0	0	0	0	0
5377	0	0	0	0	0	0	0	0	0	0	0	0	0
5517	0	0	0	0	0	0	0	190,000	0	0	0	0	190,000
5536	0	0	0	0	0	0	0	0	0	0	300,000	0	300,000
5586	0	0	0	14,825	0	0	0	0	0	0	0	0	14,825
5587	0	0	0	9,948	0	0	0	0	0	0	0	0	9,948
5965	0	0	0	0	11,272	0	0	0	0	0	0	0	11,272
5966	0	0	0	0	16,850	0	0	0	0	0	0	0	16,850
5967	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5968	0	0	0	0	37,748	0	0	0	0	0	0	0	37,748
5969	0	0	0	0	20,785	0	0	0	0	0	0	0	20,785
5970	0	0	0	0	8,653	0	0	0	0	0	0	0	8,653
5971	0	0	0	0	27,810	0	0	0	0	0	0	0	27,810
5972	0	0	0	0	5,148	0	0	0	0	0	0	0	5,148
5973	0	0	0	0	35,876	0	0	0	0	0	0	0	35,876
5974	0	0	0	0	26,199	0	0	0	0	0	0	0	26,199
5976	0	0	0	0	34,629	0	0	0	0	0	0	0	34,629
5988	0	0	0	0	16,955	0	0	0	0	0	0	0	16,955
5989	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5990	0	0	0	0	26,758	0	0	0	0	0	0	0	26,758

5991	0	0	0	0	42,518	0	0	0	0	0	0	0	42,518
6004	0	2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000

PDC 6 totals

200,000	2,000,000	0	24,774	426,574	0	0	1,090,000	0	0	300,000	217,998	4,259,346
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PDC 7

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
309	0	0	219,776	0	0	0	0	0	0	0	0	0	219,776
1473	0	0	0	0	0	0	0	0	0	0	0	353,338	353,338
1832	0	0	0	0	0	0	0	0	0	0	300,000	0	300,000
4548	0	0	0	0	0	0	0	0	0	0	0	7,200	7,200
4644	0	0	0	0	0	0	0	0	0	0	0	0	0
4646	0	0	0	0	0	0	0	0	0	0	0	1,125	1,125
5267	700,000	0	0	0	0	0	0	0	0	0	0	0	700,000
5269	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000
5378	0	0	0	0	0	0	0	0	0	0	0	0	0
5379	0	0	0	0	0	0	0	0	0	0	0	140,851	140,851
5384	0	0	0	0	0	0	0	0	0	0	0	90,252	90,252
5385	0	0	0	0	0	0	0	0	0	0	0	3,600	3,600
5515	0	0	0	0	0	0	0	0	450,000	0	0	0	450,000

PDC 7 totals

900,000	0	219,776	0	0	0	0	0	0	450,000	0	300,000	596,365	2,466,141
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PDC 8

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
1437	0	5,476,115	0	0	0	0	0	0	0	0	0	0	5,476,115
3875	0	0	0	0	0	0	0	0	0	0	0	378,000	378,000
4268	0	0	0	0	0	0	0	0	0	0	0	12,600	12,600
4273	0	0	0	0	0	0	0	0	0	0	0	30,740	30,740
4278	0	0	0	0	0	0	0	0	0	0	0	10,800	10,800
4283	0	0	0	0	0	0	0	0	0	0	0	1,223	1,223
4530	0	0	0	0	0	0	0	0	0	0	0	109,251	109,251
4534	0	0	0	0	0	0	0	0	0	0	0	57,950	57,950
4651	0	0	0	0	0	0	0	0	0	0	0	13,138	13,138
4658	0	0	0	0	0	0	0	0	0	0	0	3,354	3,354
4661	0	0	0	0	0	0	0	0	0	0	0	1,080	1,080
4662	0	0	0	0	0	0	0	0	0	0	0	5,875	5,875

4664	0	0	0	0	0	0	0	0	0	0	0	11,617	11,617
4667	0	0	0	0	0	0	0	0	0	0	0	8,233	8,233
4670	0	0	0	0	0	0	0	0	0	0	0	17,472	17,472
4676	0	3,720,000	0	0	0	0	0	0	0	0	0	0	3,720,000
4680	0	0	0	0	0	0	0	0	0	0	0	6,540	6,540
4684	0	0	0	0	0	0	0	0	0	0	0	13,842	13,842
5291	0	0	0	0	0	0	1,000,000	0	0	0	2,500,000	0	3,500,000
5292	0	0	0	0	0	0	500,000	0	0	0	0	0	500,000
5387	0	0	0	0	0	0	0	0	0	0	0	2,517	2,517
5388	0	0	0	0	0	0	0	0	0	0	0	17,267	17,267
5389	0	0	0	0	0	0	0	0	0	0	0	7,291	7,291
5391	0	0	0	0	0	0	0	0	0	0	0	8,540	8,540
5392	0	0	0	0	0	0	0	0	0	0	0	2,587	2,587
5394	0	0	0	0	0	0	0	0	0	0	0	5,605	5,605
5395	0	0	0	0	0	0	0	0	0	0	0	250	250
5396	0	0	0	0	0	0	0	0	0	0	0	8,420	8,420
5397	0	0	0	0	0	0	0	0	0	0	0	9,212	9,212
5398	0	0	0	0	0	0	0	0	0	0	0	9,674	9,674
5399	0	0	0	0	0	0	0	0	0	0	0	30,564	30,564
5402	0	0	0	0	0	0	0	0	0	0	0	4,298	4,298
5404	0	0	0	0	0	0	0	0	0	0	0	18,435	18,435
5405	0	0	0	0	0	0	0	0	0	0	0	4,300	4,300
5411	0	0	0	0	0	0	0	0	0	0	0	10,391	10,391
5412	0	0	0	0	0	0	0	0	0	0	0	12,500	12,500
5413	0	0	0	0	0	0	0	0	0	0	0	2,854	2,854
5414	0	0	0	0	0	0	0	0	0	0	0	33,548	33,548
5415	0	0	0	0	0	0	0	0	0	0	0	3,337	3,337
5416	0	0	0	0	0	0	0	0	0	0	0	6,300	6,300
5420	0	0	0	0	0	0	0	0	0	0	0	26,101	26,101
5421	0	0	0	0	0	0	0	0	0	0	0	3,633	3,633
5422	0	0	0	0	0	0	0	0	0	0	0	111,264	111,264
5535	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
PDC 8 totals													
	0	9,196,115	0	0	0	0	1,500,000	0	0	0	3,500,000	1,020,605	15,216,720

PDC 9

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
4144	0	0	0	0	0	0	0	0	0	0	0	8,752	8,752
4208	0	0	0	0	0	0	0	0	0	0	0	21,614	21,614

5122	0	0	0	0	28,103	0	0	0	0	0	0	0	28,103
5293	0	0	0	0	0	0	50,000	0	0	0	0	0	50,000
5426	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000
5832	0	0	0	0	26,221	0	0	0	0	0	0	0	26,221
5833	0	0	0	0	30,777	0	0	0	0	0	0	0	30,777

PDC 9 totals

0	0	0	0	0	85,101	0	50,000	0	0	0	0	0	33,366	168,466
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PDC 10

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
4692	0	0	0	0	0	0	0	0	0	0	0	9,745	9,745
5294	0	0	0	0	0	0	65,000	0	0	0	0	0	65,000
5428	0	0	0	0	0	0	0	0	0	0	0	3,660	3,660
5429	0	0	0	0	0	0	0	0	0	0	0	40,500	40,500
5430	0	0	0	0	0	0	0	0	0	0	0	21,700	21,700
5431	0	0	0	0	0	0	0	0	0	0	0	11,400	11,400
5432	0	0	0	0	0	0	0	0	0	0	0	10,380	10,380
5433	0	0	0	0	0	0	0	0	0	0	0	0	0
5524	0	0	0	0	0	0	0	450,000	0	0	0	0	450,000

PDC 10 totals

0	0	0	0	0	0	0	65,000	450,000	0	0	0	97,385	612,385
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PDC 11

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
1330	0	0	0	0	0	0	0	0	0	0	0	80,000	80,000
1675	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000
2209	0	0	1,202	0	0	0	0	0	0	0	0	0	1,202
2299	0	0	1,460	0	0	0	0	0	0	0	0	0	1,460
3475	0	0	841	0	0	0	0	0	0	0	0	0	841
3477	0	0	1,772	0	0	0	0	0	0	0	0	0	1,772
3968	0	0	1,973	0	0	0	0	0	0	0	0	0	1,973
4148	0	0	0	0	0	0	0	0	0	0	0	163,500	163,500
4301	0	0	0	0	0	0	0	0	0	0	0	24,200	24,200
4699	0	0	0	0	0	0	0	0	0	0	0	3,600	3,600
4796	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
4916	0	0	32,372	0	0	0	0	0	0	0	0	0	32,372
5436	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000

5437	0	0	0	0	0	0	0	0	0	0	0	250	250
5438	0	0	0	0	0	0	0	0	0	0	0	9,600	9,600
5441	0	0	0	0	0	0	0	0	0	0	0	12,800	12,800
5546	0	0	0	15,044	29,633	0	0	0	0	0	0	0	44,677
5557	0	0	0	469	0	0	0	0	0	0	0	0	469
5602	0	0	222,326	0	0	0	0	0	0	0	0	0	222,326
5683	0	0	0	0	9,348	0	0	0	0	0	0	0	9,348
5684	0	0	0	0	5,396	0	0	0	0	0	0	0	5,396
5771	0	0	0	0	22,279	0	0	0	0	0	0	0	22,279
5772	0	0	0	0	34,267	0	0	0	0	0	0	0	34,267
5773	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5774	0	0	0	0	56,521	0	0	0	0	0	0	0	56,521
5775	0	0	0	0	17,141	0	0	0	0	0	0	0	17,141
5776	0	0	0	0	31,467	0	0	0	0	0	0	0	31,467
5777	0	0	0	0	5,159	0	0	0	0	0	0	0	5,159
5778	0	0	0	0	6,148	0	0	0	0	0	0	0	6,148
5779	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5780	0	0	0	0	26,858	0	0	0	0	0	0	0	26,858
5781	0	0	0	0	184,323	0	0	0	0	0	0	0	184,323
5784	0	0	0	0	56,085	0	0	0	0	0	0	0	56,085
5788	0	0	0	0	19,580	0	0	0	0	0	0	0	19,580
5789	0	0	0	0	25,333	0	0	0	0	0	0	0	25,333
5790	0	0	0	0	7,581	0	0	0	0	0	0	0	7,581
5791	0	0	0	0	17,077	0	0	0	0	0	0	0	17,077
6015	0	0	2,073	0	0	0	0	0	0	0	0	0	2,073

PDC 11 totals

0	0	264,020	15,513	784,940	0	0	0	0	0	50,000	0	297,950	1,412,423
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PDC 12

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
1599	0	0	0	0	0	0	0	0	0	105,000	0	0	105,000
1672	0	0	0	0	0	0	0	0	0	110,000	0	0	110,000
1724	0	0	0	0	0	0	0	0	0	2,450,000	0	0	2,450,000
1793	0	0	0	0	0	0	0	0	0	440,000	0	0	440,000
1794	0	0	0	0	0	0	0	0	0	280,000	0	0	280,000
1796	0	0	0	0	0	0	0	0	0	70,000	0	0	70,000
1798	0	0	0	0	0	0	0	0	0	400,000	0	0	400,000
1799	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000
1800	0	0	0	0	0	0	0	0	0	70,000	0	0	70,000

1850	0	0	0	0	0	0	0	0	0	0	105,000	0	0	105,000
2691	0	0	7,241	0	0	0	0	0	0	0	0	0	0	7,241
3473	0	0	11,990	0	0	0	0	0	0	0	0	0	0	11,990
3506	0	0	58,507	0	0	0	0	0	0	0	0	0	0	58,507
3720	0	0	0	21,161	0	0	0	0	0	0	0	0	0	21,161
4302	0	0	0	0	0	0	0	0	0	0	0	0	27,215	27,215
4712	0	0	0	0	0	0	0	0	0	0	0	0	55,156	55,156
4716	0	0	0	0	0	0	0	0	0	0	0	0	17,817	17,817
4723	0	0	0	0	0	0	0	0	0	0	0	0	76,283	76,283
4812	0	0	0	4,486	57,686	0	0	0	0	0	0	0	0	62,172
4939	0	0	0	87,376	0	0	0	0	0	0	0	0	0	87,376
4941	0	0	0	6,830	0	0	0	0	0	0	0	0	42,825	49,655
4959	0	0	0	10,341	0	0	0	0	0	0	0	0	0	10,341
4963	0	0	0	15,783	0	0	0	0	0	0	0	0	0	15,783
4965	0	0	0	3,851	0	0	0	0	0	0	0	0	0	3,851
4993	0	0	0	0	115,372	0	0	0	0	0	0	0	0	115,372
5051	0	0	0	0	23,196	0	0	0	0	0	0	0	0	23,196
5131	0	0	0	29,888	0	0	0	0	0	0	0	0	0	29,888
5447	0	0	0	0	0	0	0	0	0	0	0	0	36,197	36,197
5449	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000
5549	0	0	0	4,585	0	0	0	0	0	0	0	0	0	4,585
5551	0	0	0	7,506	37,601	0	0	0	0	0	0	0	0	45,107
5576	0	0	0	48,779	115,372	0	0	0	0	0	0	0	0	164,151
5597	0	0	232,867	0	0	0	0	0	0	0	0	0	0	232,867
5705	0	0	0	0	19,563	0	0	0	0	0	0	0	0	19,563
5706	0	0	0	0	4,748	0	0	0	0	0	0	0	0	4,748
5707	0	0	0	0	13,344	0	0	0	0	0	0	0	0	13,344
5708	0	0	0	0	115,372	0	0	0	0	0	0	0	0	115,372
5709	0	0	0	0	40,974	0	0	0	0	0	0	0	0	40,974
5710	0	0	0	0	48,707	0	0	0	0	0	0	0	0	48,707
5711	0	0	0	0	57,648	0	0	0	0	0	0	0	0	57,648
5712	0	0	0	0	18,685	0	0	0	0	0	0	0	0	18,685
5714	0	0	0	0	55,841	0	0	0	0	0	0	0	0	55,841
5715	0	0	0	0	11,308	0	0	0	0	0	0	0	0	11,308
5753	0	0	0	0	57,686	0	0	0	0	0	0	0	0	57,686
5754	0	0	57,609	0	25,196	0	0	0	0	0	0	0	0	82,805
5756	0	0	0	0	57,686	0	0	0	0	0	0	0	0	57,686
5757	0	0	0	0	115,372	0	0	0	0	0	0	0	0	115,372
5758	0	0	0	0	22,848	0	0	0	0	0	0	0	0	22,848
5759	0	0	0	0	8,187	0	0	0	0	0	0	0	0	8,187
5760	0	0	0	0	22,045	0	0	0	0	0	0	0	0	22,045

5761	0	0	0	0	5,009	0	0	0	0	0	0	0	5,009
5763	0	0	0	0	6,835	0	0	0	0	0	0	0	6,835
5766	0	0	0	0	29,537	0	0	0	0	0	0	0	29,537
5767	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5834	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5958	0	0	0	0	7,967	0	0	0	0	0	0	0	7,967
5959	0	0	0	0	57,208	0	0	0	0	0	0	0	57,208

PDC 12 totals

0	0	368,213	240,587	1,266,366	0	0	0	0	0	4,105,000	0	405,493	6,385,659
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PDC 13

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
1759	0	0	0	0	0	0	0	0	0	200,000	0	0	200,000
1804	0	0	0	0	0	0	0	0	0	130,000	0	0	130,000
1950	0	0	0	0	0	0	60,000	0	0	0	0	25,100	85,100
3823	0	0	0	0	0	0	0	0	0	0	0	8,398	8,398
3853	0	0	0	0	0	0	0	0	0	0	0	26,895	26,895
4307	0	0	0	0	0	0	0	0	0	0	0	54,885	54,885
4383	0	0	0	0	44,391	0	0	0	0	0	0	0	44,391
4863	0	0	17,791	0	0	0	0	0	0	0	0	0	17,791
5022	0	0	0	0	20,012	0	0	0	0	0	0	0	20,012
5452	0	0	0	0	0	0	0	0	0	0	0	4,202	4,202
5453	0	0	0	0	0	0	0	0	0	0	0	5,539	5,539
5457	0	0	0	0	0	0	0	0	0	0	0	4,204	4,204
5552	0	0	0	68,334	0	0	0	0	0	0	0	0	68,334
5685	0	0	0	0	9,688	0	0	0	0	0	0	0	9,688
5686	0	0	0	0	9,688	0	0	0	0	0	0	0	9,688
5722	0	0	0	0	104,117	0	0	0	0	0	0	0	104,117
5725	0	0	0	0	21,156	0	0	0	0	0	0	0	21,156
5726	0	0	0	0	11,840	0	0	0	0	0	0	0	11,840
5727	0	0	0	0	7,962	0	0	0	0	0	0	0	7,962
5792	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5793	0	0	0	0	54,745	0	0	0	0	0	0	0	54,745
5794	0	0	0	0	9,763	0	0	0	0	0	0	0	9,763

PDC 13 totals

0	0	17,791	68,334	408,733	0	60,000	0	0	0	330,000	0	129,224	1,014,082
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PDC 14

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
4003	0	0	0	0	6,557	0	0	0	0	0	0	0	6,557
4735	0	0	0	0	0	0	0	0	0	0	0	15,165	15,165
4994	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5519	0	0	0	0	0	0	0	85,000	0	0	0	0	85,000
5688	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5689	0	0	0	0	13,978	0	0	0	0	0	0	0	13,978
5691	0	0	0	0	22,724	0	0	0	0	0	0	0	22,724
PDC 14 totals													
	0	0	0	0	158,631	0	0	85,000	0	0	0	15,165	258,796

PDC 15

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
84	0	0	0	0	0	0	0	0	0	0	0	47,000	47,000
1659	0	0	0	0	40,429	0	0	0	0	0	0	0	40,429
2225	0	0	9,388	0	0	0	0	0	0	0	0	0	9,388
2315	0	0	17,071	0	0	0	0	0	0	0	0	0	17,071
2496	0	0	0	0	0	0	0	0	0	0	0	200,332	200,332
2683	0	0	0	0	24,900	0	0	0	0	0	0	0	24,900
3505	0	0	8,088	0	0	0	0	0	0	0	0	0	8,088
3510	0	0	1,903	0	0	0	0	0	0	0	0	0	1,903
3616	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
3885	0	0	0	0	0	0	0	0	0	0	0	15,158	15,158
4146	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
4169	0	11,750,000	0	0	0	0	0	0	0	0	0	388,000	12,138,000
4318	0	0	0	0	0	0	0	0	0	0	0	9,297	9,297
4328	0	0	16,194	0	0	0	0	0	0	0	0	0	16,194
4468	0	0	0	0	29,401	0	0	0	0	0	0	0	29,401
4483	0	0	0	0	67,764	0	0	0	0	0	0	0	67,764
4738	0	0	0	0	0	0	0	0	0	0	0	52,421	52,421
4742	0	0	0	0	0	0	0	0	0	0	0	19,738	19,738
4744	0	0	0	0	0	0	0	0	0	0	0	17,105	17,105
4748	0	0	0	0	0	0	0	0	0	0	0	10,200	10,200
4751	0	0	0	0	0	0	0	0	0	0	0	18,082	18,082
4755	0	0	0	0	0	0	0	0	0	0	0	3,210	3,210
4757	0	0	0	0	0	0	0	0	0	0	0	30,531	30,531
4931	0	0	1,902	0	0	0	0	0	0	0	0	0	1,902



5152	0	0	0	0	46,393	0	0	0	0	0	0	0	46,393
5160	0	0	0	0	9,137	0	0	0	0	0	0	0	9,137
5171	0	0	0	0	23,868	0	0	0	0	0	0	0	23,868
5176	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5197	0	0	0	0	0	0	0	0	0	0	0	3,536	3,536
5199	0	0	0	0	11,025	0	0	0	0	0	0	0	11,025
5201	0	0	0	0	18,044	0	0	0	0	0	0	0	18,044
5296	0	0	0	0	0	0	350,000	0	0	0	0	0	350,000
5297	0	0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
5459	0	0	0	0	0	0	0	0	0	0	0	11,200	11,200
5461	0	0	0	0	0	0	0	0	0	0	0	30,682	30,682
5462	0	0	0	0	0	0	0	0	0	0	0	250	250
5467	0	0	0	0	0	0	0	0	0	0	0	19,824	19,824
5468	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000
5471	0	0	0	0	0	0	0	0	0	0	0	15,450	15,450
5473	0	0	0	0	0	0	0	0	0	0	0	283,328	283,328
5478	0	0	0	0	0	0	0	0	0	0	0	120,000	120,000
5481	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
5547	0	0	0	18,951	0	0	0	0	0	0	0	0	18,951
5579	0	0	0	17,917	0	0	0	0	0	0	0	0	17,917
5580	0	0	0	10,027	0	0	0	0	0	0	0	0	10,027
5581	0	0	0	679	9,361	0	0	0	0	0	0	0	10,040
5582	0	0	0	9,887	0	0	0	0	0	0	0	0	9,887
5613	0	0	112,133	0	0	0	0	0	0	0	0	0	112,133
5692	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5693	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5694	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5695	0	0	0	0	11,488	0	0	0	0	0	0	0	11,488
5696	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5697	0	0	0	0	47,202	0	0	0	0	0	0	0	47,202
5698	0	0	0	0	34,644	0	0	0	0	0	0	0	34,644
5699	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5700	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5701	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5702	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5703	0	0	0	0	17,204	0	0	0	0	0	0	0	17,204
5704	0	0	0	0	38,872	0	0	0	0	0	0	0	38,872
5854	0	0	0	0	49,864	0	0	0	0	0	0	0	49,864
5855	0	0	0	0	11,092	0	0	0	0	0	0	0	11,092
5856	0	0	0	0	39,311	0	0	0	0	0	0	0	39,311
5857	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686

5858	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5859	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5860	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5862	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5867	0	0	0	0	16,815	0	0	0	0	0	0	0	16,815
5868	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5869	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5870	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5871	0	0	0	0	12,522	0	0	0	0	0	0	0	12,522
5872	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5873	0	0	0	0	5,492	0	0	0	0	0	0	0	5,492
5874	0	0	0	0	29,622	0	0	0	0	0	0	0	29,622
5875	0	0	0	0	38,520	0	0	0	0	0	0	0	38,520
5876	0	0	0	0	22,066	0	0	0	0	0	0	0	22,066
5877	0	0	0	0	12,450	0	0	0	0	0	0	0	12,450
5878	0	0	0	0	12,550	0	0	0	0	0	0	0	12,550
5879	0	0	0	0	13,566	0	0	0	0	0	0	0	13,566
5880	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5881	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5883	0	0	0	0	17,625	0	0	0	0	0	0	0	17,625
5884	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5885	0	0	0	0	4,971	0	0	0	0	0	0	0	4,971
5886	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5887	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5888	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5889	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5890	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5891	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5892	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5894	0	0	0	0	10,127	0	0	0	0	0	0	0	10,127
5895	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5896	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5897	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5898	0	0	0	0	12,028	0	0	0	0	0	0	0	12,028
5899	0	0	0	0	82,159	0	0	0	0	0	0	0	82,159
5902	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5903	0	0	0	0	20,731	0	0	0	0	0	0	0	20,731
5906	0	0	0	0	20,912	0	0	0	0	0	0	0	20,912
5907	0	0	0	0	12,877	0	0	0	0	0	0	0	12,877
5908	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5909	0	0	0	0	22,785	0	0	0	0	0	0	0	22,785

5910	0	0	0	0	29,782	0	0	0	0	0	0	0	29,782
5911	0	0	0	0	32,125	0	0	0	0	0	0	0	32,125
5912	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5914	0	0	0	0	18,430	0	0	0	0	0	0	0	18,430
5915	0	0	0	0	5,943	0	0	0	0	0	0	0	5,943
5916	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5919	0	0	0	0	19,008	0	0	0	0	0	0	0	19,008
5920	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5921	0	0	0	0	48,161	0	0	0	0	0	0	0	48,161
5922	0	0	0	0	27,768	0	0	0	0	0	0	0	27,768
5923	0	0	0	0	19,266	0	0	0	0	0	0	0	19,266
5925	0	0	0	0	40,662	0	0	0	0	0	0	0	40,662
5929	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5930	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5931	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5932	0	0	0	0	20,952	0	0	0	0	0	0	0	20,952
5934	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5935	0	0	0	0	40,436	0	0	0	0	0	0	0	40,436
5936	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5937	0	0	0	0	5,044	0	0	0	0	0	0	0	5,044
5938	0	0	0	0	27,312	0	0	0	0	0	0	0	27,312
6007	0	0	28,765	0	0	0	0	0	0	0	0	0	28,765
6027	0	0	18,077	0	0	0	0	0	0	0	0	0	18,077
6030	0	0	11,321	0	0	0	0	0	0	0	0	0	11,321

PDC 15 totals

0	11,750,000	224,843	57,461	4,405,440	0	1,850,000	0	0	0	0	0	1,308,844	19,596,588
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PDC 16

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
4765	0	0	0	0	0	0	0	0	0	0	0	4,795	4,795
5298	0	0	0	0	0	0	200,000	0	0	0	0	0	200,000
5482	0	0	0	0	0	0	0	0	0	0	0	29,745	29,745
5483	0	0	0	0	0	0	0	0	0	0	0	4,800	4,800
5484	0	0	0	0	0	0	0	0	0	0	0	139,743	139,743
5486	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000

PDC 16 totals

0	0	0	0	0	0	0	200,000	0	0	0	0	219,083	419,083
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PDC 17

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
4766	0	0	0	0	0	0	0	0	0	0	0	2,013	2,013
5769	0	0	0	0	28,434	0	0	0	0	0	0	0	28,434
5770	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
PDC 17 totals													
	0	0	0	0	86,120	0	0	0	0	0	0	2,013	88,133

PDC 19

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
1608	0	0	0	0	0	600,000	0	0	0	0	0	0	600,000
1740	0	0	0	0	0	0	0	0	0	60,000	0	0	60,000
1801	0	0	0	0	0	0	0	0	0	125,000	0	0	125,000
1808	0	0	0	0	0	0	0	0	0	200,000	0	0	200,000
1854	0	0	0	0	0	0	0	0	0	283,000	0	0	283,000
2225	0	0	9,388	0	0	0	0	0	0	0	0	0	9,388
3505	0	0	8,088	0	0	0	0	0	0	0	0	0	8,088
4537	0	1,300,000	0	0	0	0	0	0	0	0	0	560,000	1,860,000
4768	0	0	0	0	0	0	0	0	0	0	0	8,903	8,903
4772	0	0	0	0	0	0	0	0	0	0	0	54,626	54,626
4929	0	0	14,410	0	0	0	0	0	0	0	0	0	14,410
5489	0	0	0	0	0	0	0	0	0	0	0	19,000	19,000
5516	0	0	0	0	0	0	0	0	304,500	0	0	0	304,500
5518	0	0	0	0	0	0	0	350,000	0	0	0	0	350,000
5547	0	0	0	18,951	0	0	0	0	0	0	0	0	18,951
5570	0	0	0	10,573	0	0	0	0	0	0	0	0	10,573
5577	0	0	0	28,137	0	0	0	0	0	0	0	0	28,137
5611	0	0	23,839	0	0	0	0	0	0	0	0	0	23,839
5692	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5693	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5694	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5695	0	0	0	0	11,488	0	0	0	0	0	0	0	11,488
5696	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5697	0	0	0	0	47,202	0	0	0	0	0	0	0	47,202
5698	0	0	0	0	34,644	0	0	0	0	0	0	0	34,644
5699	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5700	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5701	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686

5702	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5703	0	0	0	0	17,204	0	0	0	0	0	0	0	17,204
5704	0	0	0	0	38,872	0	0	0	0	0	0	0	38,872
5716	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5720	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5768	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5836	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5837	0	0	0	0	15,438	0	0	0	0	0	0	0	15,438
5838	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5839	0	0	0	0	17,727	0	0	0	0	0	0	0	17,727
5840	0	0	0	0	32,971	0	0	0	0	0	0	0	32,971
5841	0	0	0	0	12,498	0	0	0	0	0	0	0	12,498
5843	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5844	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
6007	0	0	28,765	0	0	0	0	0	0	0	0	0	28,765

PDC 19 totals

0	1,300,000	84,490	57,661	1,151,021	600,000	0	350,000	304,500	668,000	0	642,528	5,158,200
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PDC 22

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
1630	0	0	0	0	0	0	0	131,800	0	0	0	0	131,800
2310	0	0	0	0	11,842	0	0	0	0	0	0	0	11,842
3644	0	0	0	0	13,356	0	0	0	0	0	0	0	13,356
4775	0	0	0	19,179	5,795	0	0	0	0	0	0	68,400	93,374
5264	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000
5265	540,990	0	0	0	0	0	0	0	0	0	0	0	540,990
5543	0	0	0	19,183	35,236	0	0	0	0	0	0	0	54,419
5544	0	0	0	1,484	0	0	0	0	0	0	0	0	1,484
5669	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5670	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5671	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5672	0	0	0	0	33,640	0	0	0	0	0	0	0	33,640
5673	0	0	0	0	13,651	0	0	0	0	0	0	0	13,651
5674	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5675	0	0	0	0	10,001	0	0	0	0	0	0	0	10,001
5677	0	0	0	0	8,176	0	0	0	0	0	0	0	8,176

PDC 22 totals

740,990	0	0	39,846	362,441	0	0	131,800	0	0	0	0	68,400	1,343,477
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PDC 23

Company	CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	RoadAccess	TROF	VIP/VEDIG	VJIP	Total
283	0	0	0	28,819	0	0	0	0	0	0	0	0	28,819
405	0	0	10,800	0	0	0	0	0	0	0	0	0	10,800
428	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
1211	0	0	0	0	0	0	0	0	0	0	0	29,297	29,297
1236	0	0	0	41,640	0	0	0	0	5,000,000	0	0	139,919	5,181,558
1660	0	0	142,361	0	0	0	0	0	0	0	0	0	142,361
1675	0	0	0	0	0	0	0	0	0	0	0	43,190	43,190
1729	0	0	3,196	0	0	0	0	0	0	0	0	0	3,196
1811	0	0	0	0	0	0	0	0	0	0	0	33,017	33,017
1819	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000
2178	0	0	0	13,660	0	0	0	0	0	0	0	0	13,660
2268	0	0	0	14,960	0	0	0	0	0	0	0	0	14,960
2344	0	0	8,624	0	0	0	0	0	0	0	0	0	8,624
2360	0	0	17,674	0	0	0	0	0	0	0	0	0	17,674
2588	0	0	0	0	0	0	0	0	0	0	0	19,256	19,256
2671	0	0	0	0	8,719	0	0	0	0	0	0	0	8,719
2693	0	0	2,820	0	0	0	0	0	0	0	0	0	2,820
2732	0	0	14,449	0	0	0	0	0	0	0	0	0	14,449
3479	0	0	20,842	0	0	0	0	0	0	0	0	0	20,842
3481	0	0	7,879	0	0	0	0	0	0	0	0	0	7,879
3483	0	0	8,136	0	0	0	0	0	0	0	0	0	8,136
3485	0	0	35,411	0	0	0	0	0	0	0	0	0	35,411
3514	0	0	20,740	0	0	0	0	0	0	0	0	4,033	24,773
3520	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
3610	0	0	0	4,877	0	0	0	0	0	0	0	0	4,877
4025	0	0	0	2,166	10,264	0	0	0	0	0	0	0	12,430
4331	0	0	0	0	27,212	0	0	0	0	0	0	0	27,212
4421	0	0	0	0	20,156	0	0	0	0	0	0	0	20,156
4518	0	0	0	0	14,209	0	0	0	0	0	0	0	14,209
4777	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
4780	0	0	0	0	0	0	0	0	0	0	0	3,542	3,542
4785	0	0	0	0	0	0	0	0	0	0	0	9,595	9,595
4791	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
4793	0	0	0	0	0	0	0	0	0	0	0	4,177	4,177
4794	0	0	0	0	0	0	0	0	0	0	0	191,520	191,520
4877	0	0	286,945	6,823	0	0	0	0	0	0	0	0	293,768
4878	0	0	6,502	0	0	0	0	0	0	0	0	0	6,502
4900	0	0	3,803	0	0	0	0	0	0	0	0	0	3,803
4954	0	0	0	117,270	0	0	0	0	0	0	0	0	117,270

4957	0	0	0	7,000	0	0	0	0	0	0	0	0	7,000
4976	0	0	0	12,268	0	0	0	0	0	0	0	0	12,268
5093	0	0	0	0	13,681	0	0	0	0	0	0	0	13,681
5099	0	0	0	0	19,690	0	0	0	0	0	0	0	19,690
5100	0	0	0	0	46,393	0	0	0	0	0	0	0	46,393
5111	0	0	0	0	10,371	0	0	0	0	0	0	0	10,371
5114	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5299	0	0	0	0	0	0	3,000,000	0	0	0	5,000,000	0	8,000,000
5300	0	0	0	0	0	0	3,000,000	0	0	0	0	0	3,000,000
5301	0	0	0	0	0	0	300,000	0	0	0	0	0	300,000
5495	0	0	0	0	0	0	0	0	0	0	0	12,169	12,169
5501	0	0	0	0	0	0	0	0	0	0	0	4,190	4,190
5503	0	0	0	0	0	0	0	0	0	0	0	73,500	73,500
5510	0	0	0	0	0	0	0	0	0	0	0	8,460	8,460
5511	0	0	0	0	0	0	0	0	0	0	0	5,071	5,071
5512	0	0	0	0	0	0	0	0	0	0	0	104,596	104,596
5513	0	0	0	0	0	0	0	0	0	0	0	43,075	43,075
5538	0	0	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
5539	0	0	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
5541	0	0	0	0	0	0	0	0	0	0	500,000	0	500,000
5553	0	0	0	591	0	0	0	0	0	0	0	0	591
5555	0	0	0	7,757	0	0	0	0	0	0	0	0	7,757
5556	0	0	0	2,167	0	0	0	0	0	0	0	0	2,167
5559	0	0	0	69,411	0	0	0	0	0	0	0	0	69,411
5562	0	0	0	923	0	0	0	0	0	0	0	0	923
5567	0	0	0	7,170	0	0	0	0	0	0	0	0	7,170
5594	0	0	21,811	0	0	0	0	0	0	0	0	0	21,811
5609	0	0	16,364	0	0	0	0	0	0	0	0	0	16,364
5729	0	0	0	0	55,663	0	0	0	0	0	0	0	55,663
5730	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5731	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5732	0	0	0	0	46,900	0	0	0	0	0	0	0	46,900
5733	0	0	0	0	68,231	0	0	0	0	0	0	0	68,231
5735	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5736	0	0	0	0	14,676	0	0	0	0	0	0	0	14,676
5737	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5738	0	0	0	0	6,988	0	0	0	0	0	0	0	6,988
5739	0	0	0	0	33,292	0	0	0	0	0	0	0	33,292
5740	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5741	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5742	0	0	0	0	46,393	0	0	0	0	0	0	0	46,393

5743	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5744	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5745	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5747	0	0	0	0	15,514	0	0	0	0	0	0	0	15,514
5748	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5749	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5750	0	0	0	0	15,977	0	0	0	0	0	0	0	15,977
5751	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5752	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5795	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5797	0	0	0	0	16,285	0	0	0	0	0	0	0	16,285
5798	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5799	0	0	0	0	36,154	0	0	0	0	0	0	0	36,154
5800	0	0	0	0	7,412	0	0	0	0	0	0	0	7,412
5802	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5803	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5804	0	0	0	0	84,525	0	0	0	0	0	0	0	84,525
5805	0	0	0	0	55,802	0	0	0	0	0	0	0	55,802
5806	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5809	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5810	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5811	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5817	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5818	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5819	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
5821	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5822	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5823	0	0	0	0	35,519	0	0	0	0	0	0	0	35,519
5826	0	0	0	0	20,112	0	0	0	0	0	0	0	20,112
5827	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5828	0	0	0	0	7,549	0	0	0	0	0	0	0	7,549
5829	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5830	0	0	0	0	19,076	0	0	0	0	0	0	0	19,076
5978	0	0	0	0	57,686	0	0	0	0	0	0	0	57,686
5979	0	0	0	0	108,195	0	0	0	0	0	0	0	108,195
5982	0	0	0	0	82,988	0	0	0	0	0	0	0	82,988
5983	0	0	0	0	42,763	0	0	0	0	0	0	0	42,763
5984	0	0	0	0	20,839	0	0	0	0	0	0	0	20,839
5985	0	0	0	0	115,372	0	0	0	0	0	0	0	115,372
6005	0	0	13,406	0	0	0	0	0	0	0	0	0	13,406
6006	0	0	18,000	0	0	0	0	0	0	0	0	0	18,000



6007	0	0	17,046	0	0	0	0	0	0	0	0	0	17,046
6020	0	0	7,492	0	0	0	0	0	0	0	0	0	7,492
6021	0	0	25,124	0	0	0	0	0	0	0	0	0	25,124
6024	0	0	388,839	0	0	0	0	0	0	0	0	0	388,839
6033	0	0	2,083	0	0	0	0	0	0	0	0	0	2,083
PDC 23 totals													
	0	0	1,100,347	337,500	3,376,673	0	6,300,000	0	5,000,000	0	8,500,000	792,607	25,407,127

**GRAND TOTALS<sup>1</sup>**

CDBG	Special	EZGeneral	EZJobs	EZReal	EZITC	GOF	Rail Access	EDAP/TPOF	TROF	VIP/VEDIG	VJIP	Grand Total:
2,940,990	24,246,115	2,262,027	1,091,407	13,202,493	600,000	10,540,000	2,556,800	5,754,500	5,903,000	12,600,000	7,467,494	89,164,826

<sup>1</sup> This Grand Total includes incentives either paid in or awarded in FY 2009. In particular, incentives awarded through the following programs were not necessarily paid in FY 2009, but were instead awarded or committed: GOF, TROF and VIP/VEDIG. Speaking to the VIP/VEDIG incentives: these incentive programs require companies to demonstrate full performance on agreed upon performance metrics (new capital investment and jobs) before any payments are made. These grants are paid in two to three years after a company demonstrates full performance.