



COMMONWEALTH of VIRGINIA

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Superintendent of Public Instruction

DEPARTMENT OF EDUCATION
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January 9, 2009

The Honorable Timothy M. Kaine
Governor of Virginia
Patrick Henry Building, 3rd Floor
1111 East Broad Street
Richmond, Virginia 23219

Dear Governor Kaine:

Pursuant to Item 140, Paragraph C.11, Chapter 879, 2008 Acts of Assembly, I am pleased to transmit the 2008-2009 *Report on Actual and Planned Uses of At-Risk Funds* prepared by the Department of Education.

If you have questions or require additional information relative to this transmittal, please contact me or Kathleen Smith, director, Office of School Improvement, at (804) 786-5819.

Sincerely,

A handwritten signature in black ink, appearing to read "Patricia I. Wright".

Patricia I. Wright

PIW/KMS/pl

Enclosure

cc: The Honorable Thomas R. Morris



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January 9, 2009

The Honorable Charles J. Colgan
Chairman of the Senate Finance Committee
Senate of Virginia
10677 Aviation Lane
Manassas, Virginia 20110-2701

Dear Senator Colgan:

Pursuant to Item 140, Paragraph C.11, Chapter 879, 2008 Acts of Assembly, I am pleased to transmit the 2008-2009 *Report on Actual and Planned Uses of At-Risk Funds* prepared by the Department of Education.

If you have questions or require additional information relative to this transmittal, please contact me or Kathleen Smith, director, Office of School Improvement, at (804) 786-5819.

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cc: The Honorable Timothy M. Kaine
The Honorable Thomas R. Morris
The Honorable Lacey E. Putney



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January 9, 2009

The Honorable Lacey E. Putney
Chairman of the House Appropriations Committee
Virginia House of Delegates
P.O. Box 127
Bedford, Virginia 24523

Dear Delegate Putney:

Pursuant to Item 140, Paragraph C.11, Chapter 879, 2008 Acts of Assembly, I am pleased to transmit the 2008-2009 *Report on Actual and Planned Uses of At-Risk Funds* prepared by the Department of Education.

If you have questions or require additional information relative to this transmittal, please contact me or Kathleen Smith, director, Office of School Improvement, at (804) 786-5819.

Sincerely,

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Patricia I. Wright

PIW/KMS/pl

Enclosure

cc: The Honorable Timothy M. Kaine
The Honorable Thomas R. Morris
The Honorable Charles J. Colgan



VIRGINIA DEPARTMENT OF EDUCATION

REPORT

**ACTUAL AND PLANNED USES OF
AT-RISK FUNDS**

PRESENTED TO

**THE CHAIRMEN OF THE SENATE
FINANCE AND HOUSE APPROPRIATIONS
COMMITTEES**

JANUARY 9, 2009

Preface

Item 140 (c.11.d.3b) of Chapter 879, 2008 Acts of Assembly, requires school divisions to submit data to the Department of Education in order to receive funding from the Lottery Proceeds Fund for add-on services related to educationally at-risk students.

The language in Item 140 reads as follows, with the language specific to this report underlined:

11. Remedial Education Payments

a. An additional payment estimated at \$69,725,259 the first year and \$69,542,608 the second year from the general fund shall be disbursed by the Department of Education to support the Board of Education's Standards of Quality prevention, intervention, and remediation program adopted in June 2003.

b. The payment shall be calculated based on one hour of additional instruction per day for identified students, using the three year average percent of students eligible for the federal Free Lunch program as a proxy for students needing such services. Fall membership shall be multiplied by the three year average division-level Free Lunch eligibility percentage to determine the estimated number of students eligible for services. Pupil-teacher ratios shall be applied to the estimated number of eligible students to determine the number of instructional positions needed for each school division. The pupil-teacher ratio applied for each school division shall range from 10:1 for those divisions with the most severe combined three year average failure rates for English and math Standards of Learning test scores to 18:1 for those divisions with the lowest combined three year average failure rates for English and math Standards of Learning test scores.

c. Funding shall be matched by the local government based on the composite index of local ability-to-pay.

d. An additional state payment estimated at \$67,028,394 the first year and \$66,581,683 the second year from the Lottery Proceeds Fund shall be disbursed based on the estimated number of federal Free Lunch participants, in support of programs for students who are educationally at risk. The additional payment shall be based on the state share of:

- 1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child who qualifies for the federal Free Lunch Program; and
- 2) An addition to the add-on, based on the concentration of children qualifying for the federal Free Lunch Program. Based on its percentage of Free Lunch participants, each school division will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.
- 3a) Local school divisions are required to spend the established at-risk payment (state and local share) on approved programs for students who are educationally at risk.
- b) To receive these funds, each school division shall certify to the Department of Education that the state and local shares of the at-risk payment will be used to support approved programs for students who are educationally at risk and shall submit, in a format specified by the Department of Education, the school division's comprehensive strategy for intervention, prevention, and remediation, including the number of students served and review of available data. These programs may include: Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak English as a second language, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training. Further, any new funds a school division receives in excess of the amounts received in fiscal year 2008 may be used first to provide data coordinators or to purchase similar services for schools that have not met Adequate Yearly Progress (AYP) under the federal No Child Left Behind Act or are not fully accredited under the Standards of Accreditation. The data coordinator position is intended to provide schools with needed support in the area of data analysis and interpretation for instructional purposes, as well as overall data management and the administration of state assessments. The position would primarily focus on data related to instruction and school improvement, including: student assessment, student attendance, student/teacher engagement, behavior referrals, suspensions, retention, and graduation rates.

In August of 2008, the Superintendent of Public Instruction distributed a memorandum to school divisions that included a survey instrument to be completed by school divisions. This memo is located at http://www.doe.virginia.gov/info_centers/superintendents_memos/2008/08_aug/ad

[m031.html](#). The survey instrument was due back to the Department in October of 2008. As of the date of this report, all school divisions have responded to the survey.

The survey instrument administered to school divisions included a list of potential uses of at-risk funds as well as the inclusion of an additional category to capture and describe any uses that were not part of the list provided.

This report summarizes the data submitted by local school divisions and provides detailed information on the uses of funds by all reporting school divisions.

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Actual and Planned Uses of At-Risk Funds for 2007-2008 and 2008-2009

All reporting school divisions plan to participate in the at-risk program and have certified that they will meet the corresponding required local match for fiscal year 2009. The five most frequently cited actual uses of these funds for fiscal year 2008 and planned uses of these funds for fiscal year 2009 include, in order of significance, the following:

- grades K-8 Standards of Learning (SOL) remediation during the school day or before or after school;
- SOL remediation at the secondary level during the school day or before- or after-school;
- alternative educational programs for suspended or expelled students;
- dropout prevention; and
- programs for English as a Second Language (ESL) students.

Across all reporting school divisions, nine divisions (or seven percent) reported other planned uses of at-risk funds. The other uses of these funds include:

- additional mathematics programs for grades 4 – 8; and
- consultant for data analysis training.

The statewide totals of actual and planned uses of at-risk funds for 2007-2008 and 2008-2009 are indicated in Table 1. Appendix A includes the actual uses of at-risk funds for 2007-2008 by division, and Appendix B includes the planned uses of at-risk funds for 2008-2009 by division.

Table 1. Actual and Planned Uses of At-Risk Funds for 2007-2008 and 2008-2009					
Types of Programs Offered	Actual Fiscal Year 2008			Planned Fiscal Year 2009	
	# of Divisions Reporting	% of Divisions Reporting		# of Divisions Reporting	% of Divisions Reporting
Grades K-8 SOL remediation during the school day or before or after school	113	86.26%		114	87.02%
SOL remediation at the secondary level during the school day or before or after school	106	80.92%		106	80.92%
Dropout prevention	99	75.57%		100	76.34%
Alternative educational programs for suspended or expelled students	99	75.57%		103	78.63%
Programs for ESL students	96	73.28%		95	72.52%
Computer programs for remediation	91	69.47%		94	71.76%
Technology or instruction for homebound or hospitalized students	89	67.94%		90	68.70%
Alternative educational programs for other students (overage, potential dropouts, pregnant)	88	67.18%		92	70.23%
Programs for disadvantaged students	88	67.18%		88	67.18%
Supplement to intersession or summer remedial programs	88	67.18%		87	66.41%
Reading resource teachers	88	67.18%		91	69.47%
Literacy programs and events	82	62.60%		83	63.36%
Supplement to Algebra Readiness Initiative	72	54.96%		76	58.02%
Transition programs	71	54.20%		75	57.25%
Truancy officer programs	69	52.67%		67	51.15%
Supplement to Early Reading Intervention program	66	50.38%		66	50.38%
Supplement to Virginia Preschool Initiative	65	49.62%		67	51.15%
Supplement to class size reduction beyond Standards of Quality (grades 4-12)	64	48.85%		63	48.09%
Parenting classes or activities	64	48.85%		63	48.09%
Mathematics resource teachers	57	43.51%		67	51.15%
Data Coordinator	39	29.77%		45	34.35%
Purchased Tutoring services	37	28.24%		40	30.53%
Training of volunteer tutors	33	25.19%		37	28.24%
Reading Recovery	33	25.19%		30	22.90%
AVID or Project Gearup	26	19.85%		27	20.61%
Mentoring for homeless students	22	16.79%		21	16.03%
Other	9	6.87%		9	6.87%
Project Discovery	8	6.11%		8	6.11%

Budget for Actual and Planned Uses of At-Risk Programs of Prevention, Intervention and Remediation for 2007-2008 and 2008-2009

Table 2 shows the actual expenditures for 2007-2008 and the planned expenditures for 2008-2009 by funding stream for the programs paid for with At-risk funds as indicated in Table 1. In many cases school divisions used funds from other state and federal sources to supplement the At-risk funds in paying for those programs.

Table 2. Budget for Actual and Planned Uses of At-Risk Programs of Prevention, Intervention and Remediation for 2007-2008 and 2008-2009				
Funding Stream	Actual Expenditures for Fiscal Year 2008		Planned Expenditures for Fiscal Year 2009	
	Total Reported by Divisions	% of Total	Total Reported by Divisions	% of Total
At-Risk	\$63,344,152	8.92%	\$72,199,344	9.03%
Remedial Summer School	22,533,061	3.17%	25,495,779	3.19%
SOQ Prevention, Intervention, and Remediation	57,073,053	8.03%	66,509,814	8.32%
Other State funds	142,863,855	20.11%	172,017,032	21.51%
Local Funds	310,119,593	43.65%	333,103,406	41.65%
Federal Funds*	105,690,597	14.88%	119,625,568	14.96%
Other Grants	8,891,938	1.25%	10,835,996	1.35%
Total	\$710,516,159	100.00%	\$799,786,939	100.00%

**Some divisions included Title I, II, III, IV and/or V, Reading First, and 21st Century within these funds.*

Appendix C of this report includes the actual budget expenditures for Programs of Prevention, Intervention and Remediation for 2007-2008 by division. Appendix D includes the planned uses of funds for Programs of Prevention, Intervention, and Remediation for 2008-2009 by division.

Item 140, Paragraph C.11.d.3.b, Chapter 879, 2008 Acts of Assembly states that any new funds a school division receives in excess of the amounts received in fiscal year 2008 may be used first to provide data coordinators or to purchase similar services for schools that have not met Adequate Yearly Progress (AYP) under the federal No Child Left Behind Act or are not fully accredited under the Standards of Accreditation. The data coordinator position is intended to provide schools with needed support in the area of data analysis and interpretation for instructional purposes, as well as overall data management and the administration of state assessments. The position would primarily focus on data related to instruction and school improvement, including:

student assessment, student attendance, student/teacher engagement, behavior referrals, suspensions, retention, and graduation rates. In 2007-2008, eight percent of the divisions used this additional funding for this purpose and in 2008-2009, twelve percent of the divisions plan to use this additional funding for this purpose.

Data for Programs of Prevention, Intervention, and Remediation for 2007-2008 Paid for with At-Risk Funds

Table 3 displays information reported by school divisions regarding the number of students enrolled in at-risk programs in the 2007-2008 school year. It is important to note that not all students enrolled in these programs were assessed under the Virginia Assessment Program because these students were not enrolled in tested grades or courses. (Students in grades K-2 are not assessed nor are students in grades 9-12 who are enrolled in non SOL courses such as 9-10th grade English.)

Table 3. Data for Programs of Prevention, Intervention, and Remediation for 2007-2008 Paid for with At-Risk Funds		
	# of Divisions Reporting	Total # of Students
Number of K-12 students enrolled in at-risk programs listed in Table I	102	280225
Number of K-12 students enrolled in at-risk programs listed in Table I who passed the Reading SOL assessment	101	108137
Number of K-12 students enrolled in at-risk programs listed in Table I who passed the mathematics SOL assessment	102	123503
Number of K-12 students enrolled in at-risk programs who participated in remediation recovery and passed an SOL assessment in Reading	112	33389
Number of K-12 students enrolled in at-risk programs in 2007-2008 who participated in remediation recovery and passed an SOL assessment in mathematics	112	34967

To further evaluate the efficacy of the programs paid for with At-risk funds, the Department of Education analyzed data on the pass rates of students identified as disadvantaged or non-disadvantaged in 2003-2004, the first year of SOL test data used for the SOQ Programs of Prevention, Intervention and Remediation, and compared it to the pass rates of students identified as disadvantaged and non-disadvantaged in 2007-2008 for reading and mathematics. Appendix E provides the achievement gap data by division for reading and Appendix F provides achievement gap data by division for mathematics.

APPENDICES

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	001	002	003	004	005
Types of Programs Offered	ACCOMACK	ALBEMARLE	ALLEGHANY	AMELIA	AMHERST
Truancy Officer Programs			Yes	Yes	
Dropout Prevention	Yes	Yes	Yes	Yes	Yes
Training of Volunteer Tutors		Yes			
AVID/ Project Gearup		Yes			
Project Discovery		Yes			
Supplement to Algebra Readiness Initiative	Yes	Yes	Yes		
Programs for Disadvantaged Students		Yes	Yes		
Programs for ESL Students	Yes	Yes	Yes		
Reading Resource Teachers	Yes	Yes	Yes		
Mathematics Resource Teachers	Yes	Yes			
Literacy Programs and Events		Yes	Yes		
Supplement to Early Reading Intervention Program		Yes	Yes		
Transition Programs	Yes	Yes	Yes		
Supplement to Virginia Preschool Initiative		Yes	Yes		
Reading Recovery		Yes			
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes		
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes	Yes		
Mentoring for Homeless Students		Yes			
Parenting Classes or Activities		Yes	Yes		
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes		
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes	
Computer Programs for Remediation	Yes	Yes	Yes		
Purchased Tutoring Services					
Data Coordinator		Yes			
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	006	007	008	009	010
Types of Programs Offered	APPOMATTOX	ARLINGTON	AUGUSTA	BATH	BEDFORD
Truancy Officer Programs	Yes	Yes	Yes		Yes
Dropout Prevention	Yes	Yes	Yes	Yes	Yes
Training of Volunteer Tutors			Yes	Yes	Yes
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative		Yes	Yes	Yes	Yes
Programs for Disadvantaged Students	Yes	Yes	Yes	Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes	Yes
Mathematics Resource Teachers		Yes			Yes
Literacy Programs and Events	Yes	Yes	Yes	Yes	Yes
Supplement to Early Reading Intervention Program			Yes	Yes	
Transition Programs	Yes	Yes	Yes	Yes	Yes
Supplement to Virginia Preschool Initiative		Yes	Yes	Yes	Yes
Reading Recovery		Yes			
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes	Yes		Yes
Mentoring for Homeless Students		Yes			
Parenting Classes or Activities		Yes	Yes	Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes	Yes	Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes	Yes
Purchased Tutoring Services		Yes	Yes		Yes
Data Coordinator		Yes	Yes		
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	011	012	013	014	015
Types of Programs Offered	BLAND	BOTETOURT	BRUNSWICK	BUCHANAN	BUCKINGHAM
Truancy Officer Programs		Yes	Yes	Yes	Yes
Dropout Prevention			Yes	Yes	
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup				Yes	
Project Discovery				Yes	
Supplement to Algebra Readiness Initiative			Yes	Yes	Yes
Programs for Disadvantaged Students		Yes	Yes	Yes	
Programs for ESL Students		Yes	Yes		
Reading Resource Teachers			Yes	Yes	Yes
Mathematics Resource Teachers			Yes	Yes	
Literacy Programs and Events		Yes	Yes	Yes	
Supplement to Early Reading Intervention Program	Yes		Yes	Yes	
Transition Programs			Yes	Yes	
Supplement to Virginia Preschool Initiative			Yes	Yes	
Reading Recovery				Yes	
Alternative Educational Programs for Suspended or Expelled Students				Yes	
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)			Yes	Yes	
Technology or Instruction for Homebound or Hospitalized Students			Yes	Yes	
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes		Yes	
Mentoring for Homeless Students			Yes		
Parenting Classes or Activities				Yes	
K-8 SOL Remediation During the School Day/Before or After School		Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School		Yes	Yes	Yes	
Supplement to Intersession or Summer Remedial Programs				Yes	Yes
Computer Programs for Remediation			Yes	Yes	
Purchased Tutoring Services				Yes	
Data Coordinator				Yes	
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	016	017	018	019	020
Types of Programs Offered	CAMPBELL	CAROLINE	CARROLL	CHARLES CITY	CHARLOTTE
Truancy Officer Programs	Yes				
Dropout Prevention	Yes		Yes	Yes	
Training of Volunteer Tutors					
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes			Yes	
Programs for Disadvantaged Students	Yes			Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes		Yes	
Mathematics Resource Teachers					
Literacy Programs and Events	Yes			Yes	
Supplement to Early Reading Intervention Program				Yes	Yes
Transition Programs					
Supplement to Virginia Preschool Initiative	Yes			Yes	
Reading Recovery					
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes		Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)				Yes	Yes
Mentoring for Homeless Students					
Parenting Classes or Activities				Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes			Yes	Yes
Computer Programs for Remediation	Yes		Yes	Yes	Yes
Purchased Tutoring Services				Yes	
Data Coordinator					
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	021	022	023	024	025
Types of Programs Offered	CHESTERFIELD	CLARKE	CRAIG	CULPEPER	CUMBERLAND
Truancy Officer Programs	Yes			Yes	Yes
Dropout Prevention	Yes		Yes	Yes	Yes
Training of Volunteer Tutors				Yes	Yes
AVID/ Project Gearup	Yes				Yes
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes			Yes	Yes
Programs for Disadvantaged Students	Yes		Yes	Yes	Yes
Programs for ESL Students	Yes			Yes	
Reading Resource Teachers				Yes	
Mathematics Resource Teachers				Yes	
Literacy Programs and Events	Yes		Yes	Yes	Yes
Supplement to Early Reading Intervention Program	Yes			Yes	Yes
Transition Programs	Yes		Yes		Yes
Supplement to Virginia Preschool Initiative		Yes		Yes	Yes
Reading Recovery					Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes		Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes	Yes	
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes			Yes	
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes			Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes		Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School			Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes			Yes	Yes
Computer Programs for Remediation	Yes		Yes	Yes	Yes
Purchased Tutoring Services	Yes				
Data Coordinator	Yes			Yes	
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	026	027	028	029	030
Types of Programs Offered	DICKENSON	DINWIDDIE	ESSEX	FAIRFAX	FAUQUIER
Truancy Officer Programs	Yes	Yes		Yes	Yes
Dropout Prevention	Yes	Yes	Yes		Yes
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup				Yes	
Project Discovery					
Supplement to Algebra Readiness Initiative			Yes	Yes	Yes
Programs for Disadvantaged Students	Yes	Yes		Yes	Yes
Programs for ESL Students		Yes		Yes	Yes
Reading Resource Teachers		Yes		Yes	Yes
Mathematics Resource Teachers		Yes	Yes	Yes	Yes
Literacy Programs and Events				Yes	Yes
Supplement to Early Reading Intervention Program			Yes	Yes	Yes
Transition Programs	Yes		Yes	Yes	Yes
Supplement to Virginia Preschool Initiative			Yes	Yes	
Reading Recovery				Yes	Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes	
Technology or Instruction for Homebound or Hospitalized Students	Yes			Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)			Yes	Yes	Yes
Mentoring for Homeless Students					
Parenting Classes or Activities				Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes		Yes	Yes	Yes
Computer Programs for Remediation	Yes			Yes	Yes
Purchased Tutoring Services				Yes	Yes
Data Coordinator				Yes	
Other				Yes	

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	031	032	033	034	035
Types of Programs Offered	FLOYD	FLUVANNA	FRANKLIN	FREDERICK	GILES
Truancy Officer Programs	Yes		Yes	Yes	Yes
Dropout Prevention	Yes	Yes	Yes		Yes
Training of Volunteer Tutors		Yes			
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes	Yes			Yes
Programs for Disadvantaged Students		Yes			Yes
Programs for ESL Students	Yes	Yes	Yes		Yes
Reading Resource Teachers	Yes	Yes			
Mathematics Resource Teachers		Yes			
Literacy Programs and Events	Yes	Yes			
Supplement to Early Reading Intervention Program	Yes	Yes			
Transition Programs	Yes	Yes			Yes
Supplement to Virginia Preschool Initiative	Yes	Yes			
Reading Recovery	Yes				Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes		Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes			Yes
Mentoring for Homeless Students		Yes			Yes
Parenting Classes or Activities		Yes			Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes			Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes			Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes		Yes
Computer Programs for Remediation	Yes	Yes			Yes
Purchased Tutoring Services					
Data Coordinator	Yes	Yes			Yes
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	036	037	038	039	040
Types of Programs Offered	GLOUCESTER	GOOCHLAND	GRAYSON	GREENE	GREENSVILLE
Truancy Officer Programs	Yes			Yes	
Dropout Prevention			Yes	Yes	Yes
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative			Yes	Yes	Yes
Programs for Disadvantaged Students			Yes	Yes	Yes
Programs for ESL Students		Yes	Yes	Yes	Yes
Reading Resource Teachers				Yes	Yes
Mathematics Resource Teachers				Yes	Yes
Literacy Programs and Events		Yes	Yes	Yes	
Supplement to Early Reading Intervention Program					Yes
Transition Programs					
Supplement to Virginia Preschool Initiative				Yes	
Reading Recovery				Yes	
Alternative Educational Programs for Suspended or Expelled Students		Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)				Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students				Yes	
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)				Yes	Yes
Mentoring for Homeless Students				Yes	
Parenting Classes or Activities				Yes	
K-8 SOL Remediation During the School Day/Before or After School		Yes		Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School				Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes		Yes	
Computer Programs for Remediation	Yes			Yes	Yes
Purchased Tutoring Services				Yes	
Data Coordinator	Yes				Yes
Other				Yes	

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	041	042	043	044	045
Types of Programs Offered	HALIFAX	HANOVER	HENRICO	HENRY	HIGHLAND
Truancy Officer Programs	Yes		Yes		
Dropout Prevention	Yes		Yes	Yes	
Training of Volunteer Tutors			Yes		
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative			Yes	Yes	
Programs for Disadvantaged Students	Yes	Yes	Yes	Yes	
Programs for ESL Students	Yes	Yes	Yes	Yes	
Reading Resource Teachers	Yes	Yes	Yes	Yes	
Mathematics Resource Teachers		Yes	Yes		
Literacy Programs and Events		Yes	Yes	Yes	
Supplement to Early Reading Intervention Program			Yes	Yes	Yes
Transition Programs	Yes	Yes	Yes	Yes	
Supplement to Virginia Preschool Initiative			Yes	Yes	
Reading Recovery		Yes	Yes		
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes	
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes	Yes	
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	Yes	
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)			Yes	Yes	Yes
Mentoring for Homeless Students			Yes		
Parenting Classes or Activities	Yes	Yes	Yes	Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs			Yes	Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes	
Purchased Tutoring Services			Yes	Yes	
Data Coordinator	Yes	Yes		Yes	
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	046	048	049	050	051
Types of Programs Offered	ISLE OF WIGHT	KING GEORGE	KING AND QUEEN	KING WILLIAM	LANCASTER
Truancy Officer Programs			Yes	Yes	Yes
Dropout Prevention	Yes		Yes	Yes	Yes
Training of Volunteer Tutors				Yes	Yes
AVID/ Project Gearup			Yes		
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes				
Programs for Disadvantaged Students	Yes		Yes	Yes	Yes
Programs for ESL Students	Yes		Yes	Yes	
Reading Resource Teachers	Yes		Yes	Yes	Yes
Mathematics Resource Teachers	Yes			Yes	
Literacy Programs and Events	Yes			Yes	Yes
Supplement to Early Reading Intervention Program	Yes			Yes	Yes
Transition Programs	Yes		Yes		
Supplement to Virginia Preschool Initiative	Yes				Yes
Reading Recovery			Yes		
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)				Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)			Yes	Yes	Yes
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes			Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes		Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes			Yes	Yes
Computer Programs for Remediation	Yes		Yes	Yes	Yes
Purchased Tutoring Services				Yes	
Data Coordinator					
Other			Yes		

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	052	053	054	055	056
Types of Programs Offered	LEE	LOUDOUN	LOUISA	LUNENBURG	MADISON
Truancy Officer Programs	Yes				Yes
Dropout Prevention	Yes		Yes	Yes	Yes
Training of Volunteer Tutors					
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes		Yes	Yes	
Programs for Disadvantaged Students	Yes		Yes	Yes	
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers			Yes	Yes	
Mathematics Resource Teachers		Yes	Yes		
Literacy Programs and Events			Yes	Yes	
Supplement to Early Reading Intervention Program	Yes		Yes	Yes	
Transition Programs	Yes		Yes	Yes	Yes
Supplement to Virginia Preschool Initiative			Yes	Yes	
Reading Recovery	Yes				
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes		
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes		Yes		
Technology or Instruction for Homebound or Hospitalized Students			Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes		Yes	Yes	
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes		Yes	Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	
Supplement to Intersession or Summer Remedial Programs			Yes	Yes	
Computer Programs for Remediation	Yes	Yes	Yes	Yes	Yes
Purchased Tutoring Services	Yes		Yes		
Data Coordinator	Yes		Yes	Yes	
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)				
Division Code	057	058	059	060
Types of Programs Offered	MATHEWS	MECKLENBURG	MIDDLESEX	MONTGOMERY
Truancy Officer Programs		Yes		
Dropout Prevention	Yes	Yes	Yes	Yes
Training of Volunteer Tutors				
AVID/ Project Gearup				
Project Discovery				
Supplement to Algebra Readiness Initiative		Yes	Yes	Yes
Programs for Disadvantaged Students	Yes	Yes	Yes	Yes
Programs for ESL Students		Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes
Mathematics Resource Teachers	Yes	Yes		
Literacy Programs and Events	Yes	Yes	Yes	Yes
Supplement to Early Reading Intervention Program		Yes	Yes	
Transition Programs	Yes	Yes		
Supplement to Virginia Preschool Initiative		Yes		Yes
Reading Recovery				Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes	Yes	Yes
Mentoring for Homeless Students				
Parenting Classes or Activities		Yes	Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes		
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes		
Supplement to Intersession or Summer Remedial Programs	Yes	Yes		Yes
Computer Programs for Remediation	Yes	Yes		
Purchased Tutoring Services				Yes
Data Coordinator				
Other				

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)				
Division Code	062	063	065	066
Types of Programs Offered	NELSON	NEW KENT	NORTHAMPTON	NORTHUMBERLAND
Truancy Officer Programs		Yes	Yes	Yes
Dropout Prevention	Yes	Yes		Yes
Training of Volunteer Tutors			Yes	
AVID/ Project Gearup				
Project Discovery				
Supplement to Algebra Readiness Initiative	Yes			Yes
Programs for Disadvantaged Students		Yes	Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes
Mathematics Resource Teachers			Yes	Yes
Literacy Programs and Events		Yes	Yes	Yes
Supplement to Early Reading Intervention Program				Yes
Transition Programs		Yes		Yes
Supplement to Virginia Preschool Initiative	Yes		Yes	Yes
Reading Recovery				Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)				Yes
Mentoring for Homeless Students		Yes		
Parenting Classes or Activities	Yes	Yes		
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes		Yes
Computer Programs for Remediation	Yes		Yes	
Purchased Tutoring Services				
Data Coordinator				
Other				

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	067	068	069	070	071
Types of Programs Offered	NOTTOWAY	ORANGE	PAGE	PATRICK	PITTSYLVANIA
Truancy Officer Programs	Yes		Yes		Yes
Dropout Prevention	Yes	Yes	Yes	Yes	Yes
Training of Volunteer Tutors	Yes			Yes	
AVID/ Project Gearup	Yes	Yes		Yes	
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes			Yes	
Programs for Disadvantaged Students	Yes	Yes	Yes	Yes	
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes	
Mathematics Resource Teachers	Yes	Yes			
Literacy Programs and Events	Yes	Yes	Yes		
Supplement to Early Reading Intervention Program	Yes		Yes	Yes	
Transition Programs		Yes	Yes		
Supplement to Virginia Preschool Initiative	Yes		Yes	Yes	
Reading Recovery		Yes			
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes	
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes		
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes			
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)				Yes	Yes
Mentoring for Homeless Students	Yes	Yes			
Parenting Classes or Activities	Yes	Yes		Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes	
Computer Programs for Remediation	Yes	Yes	Yes	Yes	
Purchased Tutoring Services	Yes	Yes			
Data Coordinator	Yes		Yes		
Other	Yes				

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	072	073	074	075	077
Types of Programs Offered	POWHATAN	PRINCE EDWARD	PRINCE GEORGE	PRINCE WILLIAM	PULASKI
Truancy Officer Programs		Yes		Yes	Yes
Dropout Prevention	Yes	Yes		Yes	Yes
Training of Volunteer Tutors		Yes			Yes
AVID/ Project Gearup		Yes		Yes	Yes
Project Discovery		Yes			Yes
Supplement to Algebra Readiness Initiative	Yes	Yes	Yes		Yes
Programs for Disadvantaged Students		Yes		Yes	Yes
Programs for ESL Students	Yes	Yes		Yes	Yes
Reading Resource Teachers	Yes	Yes		Yes	Yes
Mathematics Resource Teachers		Yes		Yes	
Literacy Programs and Events		Yes		Yes	Yes
Supplement to Early Reading Intervention Program	Yes			Yes	Yes
Transition Programs		Yes		Yes	Yes
Supplement to Virginia Preschool Initiative	Yes			Yes	Yes
Reading Recovery				Yes	Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes		Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes				Yes
Mentoring for Homeless Students				Yes	Yes
Parenting Classes or Activities		Yes		Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes	Yes
Computer Programs for Remediation		Yes	Yes	Yes	Yes
Purchased Tutoring Services		Yes			Yes
Data Coordinator		Yes		Yes	Yes
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)				
Division Code	078	079	080	081
Types of Programs Offered	RAPPAHANOCK	RICHMOND COUNTY	ROANOKE COUNTY	ROCKBRIDGE
Truancy Officer Programs				
Dropout Prevention			Yes	Yes
Training of Volunteer Tutors				Yes
AVID/ Project Gearup				
Project Discovery				
Supplement to Algebra Readiness Initiative			Yes	Yes
Programs for Disadvantaged Students		Yes	Yes	Yes
Programs for ESL Students		Yes	Yes	Yes
Reading Resource Teachers		Yes	Yes	Yes
Mathematics Resource Teachers		Yes		
Literacy Programs and Events			Yes	Yes
Supplement to Early Reading Intervention Program		Yes	Yes	Yes
Transition Programs			Yes	Yes
Supplement to Virginia Preschool Initiative			Yes	
Reading Recovery			Yes	
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes			Yes
Technology or Instruction for Homebound or Hospitalized Students			Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)			Yes	Yes
Mentoring for Homeless Students				
Parenting Classes or Activities				Yes
K-8 SOL Remediation During the School Day/Before or After School		Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School		Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes		Yes
Computer Programs for Remediation		Yes	Yes	Yes
Purchased Tutoring Services				
Data Coordinator				Yes
Other			Yes	

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	082	083	084	085	086
Types of Programs Offered	ROCKINGHAM	RUSSELL	SCOTT	SHENANDOAH	SMYTH
Truancy Officer Programs	Yes	Yes	Yes	Yes	Yes
Dropout Prevention	Yes	Yes	Yes	Yes	Yes
Training of Volunteer Tutors	Yes				
AVID/ Project Gearup			Yes		Yes
Project Discovery			Yes		
Supplement to Algebra Readiness Initiative	Yes	Yes	Yes		Yes
Programs for Disadvantaged Students	Yes	Yes	Yes		Yes
Programs for ESL Students	Yes		Yes		Yes
Reading Resource Teachers	Yes	Yes	Yes		Yes
Mathematics Resource Teachers	Yes	Yes			Yes
Literacy Programs and Events	Yes	Yes	Yes		Yes
Supplement to Early Reading Intervention Program	Yes		Yes		Yes
Transition Programs	Yes		Yes		Yes
Supplement to Virginia Preschool Initiative	Yes	Yes	Yes		Yes
Reading Recovery	Yes		Yes		Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes		Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes	Yes	Yes		Yes
Mentoring for Homeless Students	Yes				Yes
Parenting Classes or Activities	Yes	Yes			Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes		Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes		Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes		Yes
Computer Programs for Remediation	Yes	Yes	Yes		Yes
Purchased Tutoring Services	Yes		Yes		
Data Coordinator					
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	087	088	089	090	091
Types of Programs Offered	SOUTHAMPTON	SPOTSYLVANIA	STAFFORD	SURRY	SUSSEX
Truancy Officer Programs			Yes		
Dropout Prevention	Yes		Yes		Yes
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes		Yes		Yes
Programs for Disadvantaged Students	Yes		Yes	Yes	
Programs for ESL Students			Yes	Yes	Yes
Reading Resource Teachers	Yes		Yes	Yes	Yes
Mathematics Resource Teachers	Yes		Yes	Yes	Yes
Literacy Programs and Events	Yes		Yes	Yes	
Supplement to Early Reading Intervention Program			Yes		
Transition Programs	Yes		Yes	Yes	
Supplement to Virginia Preschool Initiative	Yes	Yes	Yes	Yes	
Reading Recovery			Yes		
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)			Yes		
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes		Yes	Yes	
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes		Yes	Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes		Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes		Yes	Yes	
Supplement to Intersession or Summer Remedial Programs	Yes		Yes	Yes	
Computer Programs for Remediation	Yes		Yes	Yes	Yes
Purchased Tutoring Services					Yes
Data Coordinator	Yes		Yes		Yes
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	092	094	095	096	097
Types of Programs Offered	TAZEWELL	WASHINGTON	WESTMORELAND	WISE	YORK
Truancy Officer Programs	Yes		Yes		
Dropout Prevention	Yes	Yes	Yes		Yes
Training of Volunteer Tutors					
AVID/ Project Gearup			Yes		
Project Discovery					
Supplement to Algebra Readiness Initiative		Yes	Yes		
Programs for Disadvantaged Students	Yes		Yes		Yes
Programs for ESL Students	Yes		Yes		
Reading Resource Teachers	Yes		Yes		
Mathematics Resource Teachers	Yes		Yes		
Literacy Programs and Events	Yes	Yes	Yes		
Supplement to Early Reading Intervention Program	Yes		Yes	Yes	
Transition Programs	Yes		Yes		
Supplement to Virginia Preschool Initiative			Yes		
Reading Recovery					
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes		Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes		
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)					
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes				
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes		Yes	Yes	Yes
Computer Programs for Remediation	Yes		Yes		
Purchased Tutoring Services	Yes				Yes
Data Coordinator			Yes		
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	098	101	102	103	104
Types of Programs Offered	WYTHE	ALEXANDRIA	BRISTOL	BUENA VISTA	CHARLOTTESVILLE
Truancy Officer Programs	Yes	Yes	Yes		Yes
Dropout Prevention		Yes	Yes	Yes	Yes
Training of Volunteer Tutors		Yes			Yes
AVID/ Project Gearup					Yes
Project Discovery		Yes			Yes
Supplement to Algebra Readiness Initiative		Yes	Yes	Yes	Yes
Programs for Disadvantaged Students		Yes	Yes		Yes
Programs for ESL Students		Yes	Yes		Yes
Reading Resource Teachers		Yes	Yes		Yes
Mathematics Resource Teachers	Yes	Yes	Yes		Yes
Literacy Programs and Events		Yes	Yes		Yes
Supplement to Early Reading Intervention Program		Yes	Yes		Yes
Transition Programs		Yes	Yes	Yes	Yes
Supplement to Virginia Preschool Initiative		Yes	Yes		Yes
Reading Recovery		Yes			Yes
Alternative Educational Programs for Suspended or Expelled Students		Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes			Yes
Mentoring for Homeless Students		Yes			Yes
Parenting Classes or Activities		Yes		Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School		Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School		Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes	Yes		Yes
Computer Programs for Remediation		Yes	Yes		Yes
Purchased Tutoring Services		Yes			Yes
Data Coordinator					Yes
Other					Yes

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	106	107	108	109	110
Types of Programs Offered	COLONIAL HEIGHTS	COVINGTON	DANVILLE	FALLS CHURCH	FREDERICKSBURG
Tuancy Officer Programs			Yes		Yes
Dropout Prevention	Yes		Yes		Yes
Training of Volunteer Tutors					
AVID/ Project Gearup			Yes		
Project Discovery					
Supplement to Algebra Readiness Initiative			Yes		Yes
Programs for Disadvantaged Students	Yes		Yes		Yes
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes		Yes	Yes	Yes
Mathematics Resource Teachers				Yes	Yes
Literacy Programs and Events	Yes		Yes	Yes	Yes
Supplement to Early Reading Intervention Program	Yes	Yes	Yes		Yes
Transition Programs	Yes				Yes
Supplement to Virginia Preschool Initiative		Yes	Yes		Yes
Reading Recovery				Yes	Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)			Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes			Yes	
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes		Yes		Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes	Yes	Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes	Yes
Purchased Tutoring Services					Yes
Data Coordinator	Yes			Yes	Yes
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	111	112	113	114	115
Types of Programs Offered	GALAX	HAMPTON	HARRISONBURG	HOPEWELL	LYNCHBURG
Truancy Officer Programs	Yes	Yes	Yes		Yes
Dropout Prevention	Yes	Yes	Yes		Yes
Training of Volunteer Tutors		Yes	Yes	Yes	Yes
AVID/ Project Gearup		Yes	Yes	Yes	Yes
Project Discovery					
Supplement to Algebra Readiness Initiative					
Programs for Disadvantaged Students		Yes	Yes	Yes	Yes
Programs for ESL Students		Yes	Yes	Yes	Yes
Reading Resource Teachers		Yes	Yes	Yes	Yes
Mathematics Resource Teachers		Yes	Yes	Yes	Yes
Literacy Programs and Events		Yes	Yes	Yes	Yes
Supplement to Early Reading Intervention Program					
Transition Programs		Yes	Yes	Yes	Yes
Supplement to Virginia Preschool Initiative		Yes	Yes	Yes	
Reading Recovery				Yes	
Alternative Educational Programs for Suspended or Expelled Students		Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes	Yes		Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes	Yes	Yes		Yes
Mentoring for Homeless Students		Yes	Yes		
Parenting Classes or Activities		Yes	Yes	Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs				Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes	Yes
Purchased Tutoring Services		Yes	Yes	Yes	
Data Coordinator					Yes
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	116	117	118	119	120
Types of Programs Offered	MARTINSVILLE	NEWPORT NEWS	NORFOLK	NORTON	PETERSBURG
Tuancy Officer Programs	Yes		Yes	Yes	Yes
Dropout Prevention	Yes			Yes	Yes
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup		Yes		Yes	
Project Discovery			Yes		
Supplement to Algebra Readiness Initiative	Yes		Yes	Yes	Yes
Programs for Disadvantaged Students	Yes		Yes	Yes	
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes	
Mathematics Resource Teachers	Yes		Yes		
Literacy Programs and Events	Yes		Yes	Yes	Yes
Supplement to Early Reading Intervention Program	Yes			Yes	Yes
Transition Programs	Yes		Yes	Yes	Yes
Supplement to Virginia Preschool Initiative	Yes		Yes		Yes
Reading Recovery		Yes		Yes	
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes		Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes		Yes		
Mentoring for Homeless Students			Yes		Yes
Parenting Classes or Activities	Yes		Yes	Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes		Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes			Yes	Yes
Computer Programs for Remediation	Yes		Yes	Yes	Yes
Purchased Tutoring Services				Yes	
Data Coordinator	Yes		Yes		Yes
Other	Yes				Yes

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	121	122	123	124	126
Types of Programs Offered	PORTSMOUTH	RADFORD	RICHMOND CITY	ROANOKE CITY	STAUNTON
Tuancy Officer Programs	Yes		Yes	Yes	
Dropout Prevention	Yes		Yes	Yes	
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative			Yes	Yes	
Programs for Disadvantaged Students			Yes	Yes	
Programs for ESL Students			Yes	Yes	Yes
Reading Resource Teachers				Yes	Yes
Mathematics Resource Teachers		Yes	Yes	Yes	
Literacy Programs and Events	Yes	Yes		Yes	
Supplement to Early Reading Intervention Program		Yes	Yes	Yes	
Transition Programs	Yes			Yes	
Supplement to Virginia Preschool Initiative			Yes	Yes	Yes
Reading Recovery					
Alternative Educational Programs for Suspended or Expelled Students		Yes		Yes	
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes		Yes	
Technology or Instruction for Homebound or Hospitalized Students		Yes		Yes	
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes			Yes
Mentoring for Homeless Students				Yes	
Parenting Classes or Activities		Yes		Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes	
Computer Programs for Remediation	Yes	Yes		Yes	
Purchased Tutoring Services				Yes	
Data Coordinator				Yes	
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)				
Division Code	127	128	130	131
Types of Programs Offered	SUFFOLK	VIRGINIA BEACH	WAYNESBORO	WILLIAMSBURG
Truancy Officer Programs		Yes		
Dropout Prevention	Yes	Yes		Yes
Training of Volunteer Tutors	Yes	Yes		
AVID/ Project Gearup		Yes		Yes
Project Discovery				
Supplement to Algebra Readiness Initiative	Yes	Yes	Yes	Yes
Programs for Disadvantaged Students		Yes	Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes
Reading Resource Teachers		Yes	Yes	Yes
Mathematics Resource Teachers		Yes		
Literacy Programs and Events	Yes	Yes		Yes
Supplement to Early Reading Intervention Program	Yes			Yes
Transition Programs	Yes	Yes		Yes
Supplement to Virginia Preschool Initiative	Yes			Yes
Reading Recovery		Yes		Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes	Yes	Yes
Mentoring for Homeless Students				
Parenting Classes or Activities	Yes			
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes
Computer Programs for Remediation		Yes		
Purchased Tutoring Services		Yes		
Data Coordinator				
Other				

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	132	135	136	137	139
Types of Programs Offered	WINCHESTER	FRANKLIN	CHESAPEAKE	LEXINGTON	SALEM
Truancy Officer Programs	Yes				
Dropout Prevention	Yes	Yes	Yes	Yes	Yes
Training of Volunteer Tutors	Yes				
AVID/ Project Gearup			Yes		
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes		Yes	Yes	
Programs for Disadvantaged Students	Yes		Yes	Yes	
Programs for ESL Students	Yes		Yes	Yes	
Reading Resource Teachers	Yes		Yes	Yes	
Mathematics Resource Teachers			Yes	Yes	
Literacy Programs and Events	Yes		Yes		
Supplement to Early Reading Intervention Program	Yes	Yes	Yes	Yes	
Transition Programs	Yes		Yes		
Supplement to Virginia Preschool Initiative	Yes	Yes	Yes		
Reading Recovery			Yes		
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)			Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes		Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes	Yes	Yes		
Mentoring for Homeless Students	Yes				
Parenting Classes or Activities	Yes		Yes		
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes		Yes
Supplement to Intersession or Summer Remedial Programs	Yes		Yes	Yes	
Computer Programs for Remediation	Yes		Yes		
Purchased Tutoring Services			Yes		Yes
Data Coordinator	Yes		Yes		
Other					

Appendix A: Actual Uses of At-Risk Funds for FY 2007-2008 (as reported by School Divisions)					
Division Code	142	143	144	202	207
Types of Programs Offered	POQUOSON	MANNASSAS	MANASSAS PARK	COLONIAL BEACH	WEST POINT
Truancy Officer Programs				Yes	
Dropout Prevention		Yes	Yes		Yes
Training of Volunteer Tutors			Yes		
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative		Yes			
Programs for Disadvantaged Students		Yes	Yes		Yes
Programs for ESL Students		Yes			Yes
Reading Resource Teachers	Yes	Yes	Yes		Yes
Mathematics Resource Teachers		Yes			
Literacy Programs and Events		Yes	Yes		Yes
Supplement to Early Reading Intervention Program		Yes			
Transition Programs			Yes		
Supplement to Virginia Preschool Initiative					
Reading Recovery					
Alternative Educational Programs for Suspended or Expelled Students		Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes	Yes		
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes		Yes	
Mentoring for Homeless Students					
Parenting Classes or Activities					Yes
K-8 SOL Remediation During the School Day/Before or After School		Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School		Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes		Yes	Yes
Computer Programs for Remediation			Yes	Yes	Yes
Purchased Tutoring Services			Yes		Yes
Data Coordinator					
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	001	002	003	004	005
Types of Programs Offered	ACCOMACK	ALBEMARLE	ALLEGHANY	AMELIA	AMHERST
Truancy Officer Programs			Yes	Yes	
Dropout Prevention	Yes	Yes	Yes	Yes	Yes
Training of Volunteer Tutors		Yes			
AVID/ Project Gearup		Yes			
Project Discovery		Yes			
Supplement to Algebra Readiness Initiative	Yes	Yes	Yes		
Programs for Disadvantaged Students		Yes	Yes		
Programs for ESL Students	Yes	Yes	Yes		
Reading Resource Teachers	Yes	Yes	Yes		
Mathematics Resource Teachers	Yes	Yes			
Literacy Programs and Events		Yes	Yes		
Supplement to Early Reading Intervention Program		Yes	Yes		
Transition Programs	Yes	Yes	Yes		
Supplement to Virginia Preschool Initiative		Yes	Yes		
Reading Recovery					
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes		
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes	Yes		
Mentoring for Homeless Students		Yes			
Parenting Classes or Activities		Yes	Yes		
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes		
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes	
Computer Programs for Remediation	Yes	Yes	Yes		
Purchased Tutoring Services		Yes			
Data Coordinator		Yes			
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	006	007	008	009	010
Types of Programs Offered	APPOMATTOX	ARLINGTON	AUGUSTA	BATH	BEDFORD
Truancy Officer Programs	Yes	Yes	Yes		Yes
Dropout Prevention	Yes	Yes	Yes	Yes	Yes
Training of Volunteer Tutors			Yes	Yes	Yes
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative		Yes	Yes	Yes	Yes
Programs for Disadvantaged Students	Yes	Yes	Yes	Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes	Yes
Mathematics Resource Teachers		Yes			Yes
Literacy Programs and Events	Yes	Yes	Yes	Yes	Yes
Supplement to Early Reading Intervention Program			Yes	Yes	
Transition Programs	Yes	Yes	Yes	Yes	Yes
Supplement to Virginia Preschool Initiative		Yes	Yes	Yes	Yes
Reading Recovery		Yes			
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes	Yes		Yes
Mentoring for Homeless Students		Yes			
Parenting Classes or Activities		Yes	Yes	Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes	Yes	Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes	Yes
Purchased Tutoring Services		Yes	Yes		Yes
Data Coordinator		Yes	Yes		Yes
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	011	012	013	014	015
Types of Programs Offered	BLAND	BOTETOURT	BRUNSWICK	BUCHANAN	BUCKINGHAM
Truancy Officer Programs		Yes	Yes	Yes	Yes
Dropout Prevention			Yes	Yes	
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup				Yes	
Project Discovery				Yes	
Supplement to Algebra Readiness Initiative			Yes	Yes	Yes
Programs for Disadvantaged Students			Yes	Yes	
Programs for ESL Students			Yes		
Reading Resource Teachers			Yes	Yes	Yes
Mathematics Resource Teachers			Yes	Yes	
Literacy Programs and Events			Yes	Yes	
Supplement to Early Reading Intervention Program	Yes		Yes	Yes	
Transition Programs			Yes	Yes	
Supplement to Virginia Preschool Initiative			Yes	Yes	
Reading Recovery				Yes	
Alternative Educational Programs for Suspended or Expelled Students			Yes	Yes	
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)			Yes	Yes	
Technology or Instruction for Homebound or Hospitalized Students			Yes	Yes	
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)				Yes	
Mentoring for Homeless Students			Yes		
Parenting Classes or Activities				Yes	
K-8 SOL Remediation During the School Day/Before or After School		Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School		Yes	Yes	Yes	
Supplement to Intersession or Summer Remedial Programs				Yes	Yes
Computer Programs for Remediation			Yes	Yes	
Purchased Tutoring Services				Yes	
Data Coordinator				Yes	
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	016	017	018	019	016
Types of Programs Offered	CAMPBELL	CAROLINE	CARROLL	CHARLES CITY	CAMPBELL
Tuancy Officer Programs	Yes				Yes
Dropout Prevention	Yes		Yes	Yes	Yes
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes		Yes	Yes	Yes
Programs for Disadvantaged Students	Yes			Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes	Yes
Mathematics Resource Teachers					
Literacy Programs and Events	Yes			Yes	Yes
Supplement to Early Reading Intervention Program				Yes	
Transition Programs			Yes		
Supplement to Virginia Preschool Initiative	Yes			Yes	Yes
Reading Recovery					
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes		Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)				Yes	
Mentoring for Homeless Students					
Parenting Classes or Activities				Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes			Yes	Yes
Computer Programs for Remediation	Yes		Yes	Yes	Yes
Purchased Tutoring Services				Yes	
Data Coordinator					
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	020	021	022	023	024
Types of Programs Offered	CHARLOTTE	CHESTERFIELD	CLARKE	CRAIG	CULPEPER
Truancy Officer Programs		Yes			Yes
Dropout Prevention		Yes		Yes	Yes
Training of Volunteer Tutors					Yes
AVID/ Project Gearup		Yes			
Project Discovery					
Supplement to Algebra Readiness Initiative		Yes			Yes
Programs for Disadvantaged Students	Yes	Yes		Yes	Yes
Programs for ESL Students	Yes	Yes			Yes
Reading Resource Teachers					Yes
Mathematics Resource Teachers				Yes	Yes
Literacy Programs and Events		Yes		Yes	Yes
Supplement to Early Reading Intervention Program	Yes	Yes			Yes
Transition Programs		Yes		Yes	
Supplement to Virginia Preschool Initiative			Yes		Yes
Reading Recovery					
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes		Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes		Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes	Yes			Yes
Mentoring for Homeless Students					
Parenting Classes or Activities		Yes			Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes		Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes			Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes			
Computer Programs for Remediation	Yes	Yes		Yes	Yes
Purchased Tutoring Services		Yes		Yes	Yes
Data Coordinator					Yes
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	025	026	027	028	029
Types of Programs Offered	CUMBERLAND	DICKENSON	DINWIDDIE	ESSEX	FAIRFAX
Truancy Officer Programs	Yes	Yes	Yes		Yes
Dropout Prevention	Yes	Yes	Yes	Yes	
Training of Volunteer Tutors	Yes				Yes
AVID/ Project Gearup	Yes				Yes
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes			Yes	Yes
Programs for Disadvantaged Students	Yes	Yes	Yes		Yes
Programs for ESL Students			Yes	Yes	Yes
Reading Resource Teachers			Yes		Yes
Mathematics Resource Teachers			Yes	Yes	Yes
Literacy Programs and Events	Yes				Yes
Supplement to Early Reading Intervention Program	Yes			Yes	
Transition Programs	Yes	Yes		Yes	Yes
Supplement to Virginia Preschool Initiative	Yes				Yes
Reading Recovery	Yes				Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes			Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)				Yes	Yes
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes				
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes		Yes	Yes
Computer Programs for Remediation	Yes	Yes			Yes
Purchased Tutoring Services					Yes
Data Coordinator					Yes
Other					Yes

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	030	031	032	033	034
Types of Programs Offered	FAUQUIER	FLOYD	FLUVANNA	FRANKLIN	FREDERICK
Truancy Officer Programs	Yes	Yes		Yes	Yes
Dropout Prevention	Yes	Yes	Yes	Yes	
Training of Volunteer Tutors			Yes		
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes	Yes	Yes		
Programs for Disadvantaged Students	Yes		Yes		
Programs for ESL Students	Yes	Yes	Yes	Yes	
Reading Resource Teachers	Yes	Yes	Yes		
Mathematics Resource Teachers	Yes		Yes		
Literacy Programs and Events	Yes	Yes	Yes		
Supplement to Early Reading Intervention Program	Yes	Yes	Yes		
Transition Programs	Yes	Yes	Yes		
Supplement to Virginia Preschool Initiative		Yes	Yes		
Reading Recovery	Yes	Yes			
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes	
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes	Yes	
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	Yes	
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes		Yes		
Mentoring for Homeless Students			Yes		
Parenting Classes or Activities	Yes		Yes		
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes		
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes		
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes	
Computer Programs for Remediation	Yes	Yes	Yes		
Purchased Tutoring Services	Yes		Yes		
Data Coordinator		Yes	Yes		
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	035	036	037	038	039
Types of Programs Offered	GILES	GLOUCESTER	GOOCHLAND	GRAYSON	GREENE
Truancy Officer Programs	Yes	Yes			Yes
Dropout Prevention	Yes			Yes	Yes
Training of Volunteer Tutors					Yes
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes			Yes	Yes
Programs for Disadvantaged Students	Yes			Yes	Yes
Programs for ESL Students	Yes		Yes	Yes	Yes
Reading Resource Teachers					Yes
Mathematics Resource Teachers					Yes
Literacy Programs and Events			Yes	Yes	Yes
Supplement to Early Reading Intervention Program					
Transition Programs	Yes				Yes
Supplement to Virginia Preschool Initiative					Yes
Reading Recovery	Yes				Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes				Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes				Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes				Yes
Mentoring for Homeless Students	Yes				Yes
Parenting Classes or Activities	Yes				Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes		Yes		Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes				Yes
Supplement to Intersession or Summer Remedial Programs	Yes		Yes		Yes
Computer Programs for Remediation	Yes	Yes			Yes
Purchased Tutoring Services					Yes
Data Coordinator	Yes	Yes			
Other					Yes

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	040	041	042	043	044
Types of Programs Offered	GREENSVILLE	HALIFAX	HANOVER	HENRICO	HENRY
Truancy Officer Programs				Yes	
Dropout Prevention	Yes	Yes		Yes	Yes
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes			Yes	Yes
Programs for Disadvantaged Students	Yes	Yes	Yes	Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes	Yes
Mathematics Resource Teachers	Yes		Yes	Yes	
Literacy Programs and Events			Yes	Yes	Yes
Supplement to Early Reading Intervention Program	Yes			Yes	Yes
Transition Programs		Yes	Yes	Yes	Yes
Supplement to Virginia Preschool Initiative				Yes	Yes
Reading Recovery			Yes	Yes	
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes		Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes			Yes	Yes
Mentoring for Homeless Students				Yes	
Parenting Classes or Activities		Yes	Yes	Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs				Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes	Yes
Purchased Tutoring Services				Yes	Yes
Data Coordinator	Yes	Yes	Yes		Yes
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	045	046	048	049	050
Types of Programs Offered	HIGHLAND	ISLE OF WIGHT	KING GEORGE	KING AND QUEEN	KING WILLIAM
Truancy Officer Programs				Yes	Yes
Dropout Prevention		Yes		Yes	Yes
Training of Volunteer Tutors					Yes
AVID/ Project Gearup				Yes	
Project Discovery					
Supplement to Algebra Readiness Initiative		Yes			
Programs for Disadvantaged Students		Yes		Yes	Yes
Programs for ESL Students		Yes		Yes	Yes
Reading Resource Teachers		Yes		Yes	Yes
Mathematics Resource Teachers		Yes			Yes
Literacy Programs and Events		Yes			Yes
Supplement to Early Reading Intervention Program	Yes	Yes		Yes	Yes
Transition Programs		Yes			Yes
Supplement to Virginia Preschool Initiative		Yes			Yes
Reading Recovery				Yes	
Alternative Educational Programs for Suspended or Expelled Students		Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)					Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes		Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes			Yes	Yes
Mentoring for Homeless Students					
Parenting Classes or Activities		Yes			Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes		Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes			Yes
Computer Programs for Remediation	Yes	Yes		Yes	Yes
Purchased Tutoring Services					Yes
Data Coordinator					
Other				Yes	

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	051	052	053	054	055
Types of Programs Offered	LANCASTER	LEE	LOUDOUN	LOUISA	LUNENBURG
Truancy Officer Programs	Yes	Yes			
Dropout Prevention	Yes	Yes		Yes	Yes
Training of Volunteer Tutors	Yes				
AVID/ Project Gearup			Yes		
Project Discovery					
Supplement to Algebra Readiness Initiative		Yes		Yes	Yes
Programs for Disadvantaged Students	Yes	Yes		Yes	Yes
Programs for ESL Students		Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes			Yes	Yes
Mathematics Resource Teachers			Yes	Yes	Yes
Literacy Programs and Events	Yes			Yes	Yes
Supplement to Early Reading Intervention Program	Yes	Yes		Yes	Yes
Transition Programs	Yes	Yes		Yes	Yes
Supplement to Virginia Preschool Initiative	Yes			Yes	Yes
Reading Recovery		Yes			
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes		Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes			Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes	Yes		Yes	Yes
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes	Yes		Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes			Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes	Yes
Purchased Tutoring Services		Yes		Yes	
Data Coordinator		Yes		Yes	Yes
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)				
Division Code	056	057	058	059
Types of Programs Offered	MADISON	MATHEWS	MECKLENBURG	MIDDLESEX
Truancy Officer Programs	Yes		Yes	
Dropout Prevention	Yes	Yes	Yes	Yes
Training of Volunteer Tutors				
AVID/ Project Gearup				
Project Discovery				
Supplement to Algebra Readiness Initiative			Yes	Yes
Programs for Disadvantaged Students		Yes	Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes
Reading Resource Teachers		Yes	Yes	Yes
Mathematics Resource Teachers		Yes	Yes	
Literacy Programs and Events		Yes	Yes	Yes
Supplement to Early Reading Intervention Program			Yes	Yes
Transition Programs	Yes	Yes	Yes	
Supplement to Virginia Preschool Initiative			Yes	
Reading Recovery				
Alternative Educational Programs for Suspended or Expelled Students		Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)			Yes	Yes
Mentoring for Homeless Students				
Parenting Classes or Activities			Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School		Yes	Yes	
Secondary SOL Remediation During the School Day/ Before or After School		Yes	Yes	
Supplement to Intersession or Summer Remedial Programs		Yes	Yes	
Computer Programs for Remediation	Yes	Yes	Yes	
Purchased Tutoring Services				
Data Coordinator				
Other				

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)				
Division Code	060	062	063	065
Types of Programs Offered	MONTGOMERY	NELSON	NEW KENT	NORTHAMPTON
Tuancy Officer Programs			Yes	Yes
Dropout Prevention	Yes	Yes	Yes	
Training of Volunteer Tutors			Yes	Yes
AVID/ Project Gearup				
Project Discovery				
Supplement to Algebra Readiness Initiative	Yes	Yes		
Programs for Disadvantaged Students	Yes		Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes
Mathematics Resource Teachers			Yes	Yes
Literacy Programs and Events	Yes		Yes	Yes
Supplement to Early Reading Intervention Program				
Transition Programs			Yes	
Supplement to Virginia Preschool Initiative	Yes	Yes		Yes
Reading Recovery	Yes			
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes			
Mentoring for Homeless Students			Yes	
Parenting Classes or Activities		Yes	Yes	
K-8 SOL Remediation During the School Day/Before or After School		Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School		Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes
Computer Programs for Remediation		Yes		Yes
Purchased Tutoring Services	Yes			
Data Coordinator			Yes	
Other				

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	066	067	068	069	070
Types of Programs Offered	NORTHUMBERLAND	NOTTOWAY	ORANGE	PAGE	PATRICK
Truancy Officer Programs		Yes		Yes	
Dropout Prevention	Yes	Yes	Yes	Yes	Yes
Training of Volunteer Tutors		Yes			Yes
AVID/ Project Gearup		Yes	Yes		Yes
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes	Yes			Yes
Programs for Disadvantaged Students	Yes	Yes	Yes	Yes	Yes
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes	Yes
Mathematics Resource Teachers	Yes	Yes	Yes		
Literacy Programs and Events	Yes	Yes	Yes	Yes	
Supplement to Early Reading Intervention Program	Yes	Yes		Yes	Yes
Transition Programs	Yes		Yes	Yes	
Supplement to Virginia Preschool Initiative	Yes	Yes		Yes	Yes
Reading Recovery	Yes		Yes		
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes	
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes		
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes				Yes
Mentoring for Homeless Students		Yes	Yes		
Parenting Classes or Activities		Yes	Yes		Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes	Yes
Purchased Tutoring Services		Yes	Yes		
Data Coordinator		Yes		Yes	
Other		Yes			

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	071	072	073	074	075
Types of Programs Offered	PITTSYLVANIA	POWHATAN	PRINCE EDWARD	PRINCE GEORGE	PRINCE WILLIAM
Truancy Officer Programs			Yes		Yes
Dropout Prevention		Yes	Yes		Yes
Training of Volunteer Tutors			Yes		
AVID/ Project Gearup			Yes		Yes
Project Discovery			Yes		
Supplement to Algebra Readiness Initiative		Yes	Yes	Yes	
Programs for Disadvantaged Students			Yes		Yes
Programs for ESL Students		Yes	Yes		Yes
Reading Resource Teachers		Yes	Yes		Yes
Mathematics Resource Teachers			Yes	Yes	Yes
Literacy Programs and Events			Yes		Yes
Supplement to Early Reading Intervention Program		Yes			Yes
Transition Programs			Yes		Yes
Supplement to Virginia Preschool Initiative		Yes			Yes
Reading Recovery					Yes
Alternative Educational Programs for Suspended or Expelled Students		Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes	Yes		Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes	Yes			
Mentoring for Homeless Students					Yes
Parenting Classes or Activities			Yes		Yes
K-8 SOL Remediation During the School Day/Before or After School		Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School		Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes	Yes	Yes	Yes
Computer Programs for Remediation			Yes	Yes	Yes
Purchased Tutoring Services			Yes		
Data Coordinator			Yes		Yes
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	077	078	079	080	081
Types of Programs Offered	PULASKI	RAPPAHANOCK	RICHMOND COUNTY	ROANOKE COUNTY	ROCKBRIDGE
Tuancy Officer Programs	Yes				
Dropout Prevention	Yes			Yes	Yes
Training of Volunteer Tutors	Yes				Yes
AVID/ Project Gearup	Yes				
Project Discovery	Yes				
Supplement to Algebra Readiness Initiative	Yes			Yes	Yes
Programs for Disadvantaged Students	Yes		Yes	Yes	Yes
Programs for ESL Students	Yes		Yes	Yes	Yes
Reading Resource Teachers	Yes		Yes	Yes	Yes
Mathematics Resource Teachers			Yes		Yes
Literacy Programs and Events	Yes		Yes	Yes	Yes
Supplement to Early Reading Intervention Program	Yes		Yes	Yes	Yes
Transition Programs	Yes			Yes	Yes
Supplement to Virginia Preschool Initiative	Yes			Yes	
Reading Recovery	Yes			Yes	
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes			Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes			Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes			Yes	Yes
Mentoring for Homeless Students	Yes				
Parenting Classes or Activities	Yes				Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes		Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes		Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes		Yes		Yes
Computer Programs for Remediation	Yes		Yes	Yes	Yes
Purchased Tutoring Services	Yes				
Data Coordinator	Yes				Yes
Other				Yes	

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	082	083	084	085	086
Types of Programs Offered	ROCKINGHAM	RUSSELL	SCOTT	SHENANDOAH	SMYTH
Truancy Officer Programs	Yes	Yes	Yes	Yes	Yes
Dropout Prevention	Yes	Yes	Yes	Yes	Yes
Training of Volunteer Tutors	Yes				
AVID/ Project Gearup			Yes		Yes
Project Discovery			Yes		
Supplement to Algebra Readiness Initiative	Yes	Yes	Yes		Yes
Programs for Disadvantaged Students	Yes	Yes	Yes		Yes
Programs for ESL Students	Yes		Yes		Yes
Reading Resource Teachers	Yes	Yes	Yes		Yes
Mathematics Resource Teachers	Yes	Yes			Yes
Literacy Programs and Events	Yes	Yes	Yes		Yes
Supplement to Early Reading Intervention Program	Yes		Yes		Yes
Transition Programs	Yes		Yes		Yes
Supplement to Virginia Preschool Initiative	Yes	Yes	Yes		Yes
Reading Recovery	Yes		Yes		Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes		Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes	Yes	Yes		Yes
Mentoring for Homeless Students	Yes				Yes
Parenting Classes or Activities	Yes	Yes			Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes		Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes		Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes		Yes
Computer Programs for Remediation	Yes	Yes	Yes		Yes
Purchased Tutoring Services	Yes		Yes		
Data Coordinator					
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	087	088	089	090	091
Types of Programs Offered	SOUTHAMPTON	SPOTSYLVANIA	STAFFORD	SURRY	SUSSEX
Truancy Officer Programs			Yes		
Dropout Prevention	Yes		Yes	Yes	Yes
Training of Volunteer Tutors				Yes	
AVID/ Project Gearup					
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes		Yes	Yes	Yes
Programs for Disadvantaged Students	Yes		Yes	Yes	
Programs for ESL Students			Yes	Yes	Yes
Reading Resource Teachers	Yes		Yes	Yes	Yes
Mathematics Resource Teachers	Yes		Yes	Yes	Yes
Literacy Programs and Events	Yes		Yes	Yes	
Supplement to Early Reading Intervention Program			Yes		
Transition Programs	Yes		Yes	Yes	
Supplement to Virginia Preschool Initiative	Yes	Yes	Yes	Yes	
Reading Recovery			Yes		
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)			Yes	Yes	
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes		Yes	Yes	
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes		Yes	Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes		Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes		Yes	Yes	
Supplement to Intersession or Summer Remedial Programs	Yes		Yes	Yes	
Computer Programs for Remediation	Yes		Yes	Yes	Yes
Purchased Tutoring Services					Yes
Data Coordinator	Yes		Yes		Yes
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	092	094	095	096	097
Types of Programs Offered	TAZEWELL	WASHINGTON	WESTMORELAND	WISE	YORK
Truancy Officer Programs	Yes		Yes		
Dropout Prevention	Yes	Yes	Yes		Yes
Training of Volunteer Tutors			Yes		
AVID/ Project Gearup			Yes		
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes	Yes	Yes		
Programs for Disadvantaged Students	Yes		Yes		Yes
Programs for ESL Students	Yes		Yes		
Reading Resource Teachers	Yes		Yes		
Mathematics Resource Teachers	Yes		Yes		
Literacy Programs and Events	Yes	Yes	Yes		
Supplement to Early Reading Intervention Program	Yes		Yes	Yes	
Transition Programs	Yes		Yes		
Supplement to Virginia Preschool Initiative					
Reading Recovery					
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes		Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes		
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)					
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes				
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes		Yes	Yes	
Computer Programs for Remediation	Yes		Yes		Yes
Purchased Tutoring Services					
Data Coordinator			Yes		
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	098	101	102	103	104
Types of Programs Offered	WYTHE	ALEXANDRIA	BRISTOL	BUENA VISTA	CHARLOTTESVILLE
Tuancy Officer Programs	Yes	Yes	Yes		Yes
Dropout Prevention		Yes	Yes	Yes	Yes
Training of Volunteer Tutors		Yes			Yes
AVID/ Project Gearup					Yes
Project Discovery		Yes			Yes
Supplement to Algebra Readiness Initiative		Yes	Yes	Yes	Yes
Programs for Disadvantaged Students		Yes	Yes		Yes
Programs for ESL Students		Yes	Yes		Yes
Reading Resource Teachers		Yes	Yes	Yes	Yes
Mathematics Resource Teachers	Yes	Yes	Yes		Yes
Literacy Programs and Events		Yes	Yes		Yes
Supplement to Early Reading Intervention Program		Yes	Yes		Yes
Transition Programs		Yes	Yes	Yes	Yes
Supplement to Virginia Preschool Initiative		Yes	Yes		Yes
Reading Recovery		Yes			Yes
Alternative Educational Programs for Suspended or Expelled Students		Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes			Yes
Mentoring for Homeless Students		Yes			Yes
Parenting Classes or Activities		Yes		Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School		Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School		Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes	Yes		Yes
Computer Programs for Remediation		Yes	Yes	Yes	Yes
Purchased Tutoring Services		Yes			Yes
Data Coordinator				Yes	Yes
Other					Yes

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)				
Division Code	106	107	108	109
Types of Programs Offered	COLONIAL HEIGHTS	COVINGTON	DANVILLE	FALLS CHURCH
Truancy Officer Programs			Yes	
Dropout Prevention	Yes		Yes	
Training of Volunteer Tutors				
AVID/ Project Gearup			Yes	
Project Discovery				
Supplement to Algebra Readiness Initiative		Yes	Yes	
Programs for Disadvantaged Students	Yes		Yes	
Programs for ESL Students	Yes	Yes	Yes	Yes
Reading Resource Teachers	Yes		Yes	Yes
Mathematics Resource Teachers				Yes
Literacy Programs and Events	Yes		Yes	Yes
Supplement to Early Reading Intervention Program	Yes	Yes	Yes	
Transition Programs	Yes		Yes	
Supplement to Virginia Preschool Initiative		Yes	Yes	Yes
Reading Recovery				Yes
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)			Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes			Yes
Mentoring for Homeless Students				
Parenting Classes or Activities	Yes		Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes	Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes
Purchased Tutoring Services				
Data Coordinator	Yes			Yes
Other				

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)				
Division Code	110	111	112	113
Types of Programs Offered	FREDERICKSBURG	GALAX	HAMPTON	HARRISONBURG
Truancy Officer Programs	Yes	Yes	Yes	Yes
Dropout Prevention	Yes	Yes	Yes	Yes
Training of Volunteer Tutors			Yes	Yes
AVID/ Project Gearup			Yes	Yes
Project Discovery				
Supplement to Algebra Readiness Initiative	Yes			
Programs for Disadvantaged Students	Yes		Yes	Yes
Programs for ESL Students	Yes		Yes	Yes
Reading Resource Teachers	Yes		Yes	Yes
Mathematics Resource Teachers	Yes	Yes	Yes	Yes
Literacy Programs and Events	Yes		Yes	Yes
Supplement to Early Reading Intervention Program	Yes			
Transition Programs	Yes		Yes	Yes
Supplement to Virginia Preschool Initiative	Yes		Yes	Yes
Reading Recovery	Yes			
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes	Yes	Yes
Mentoring for Homeless Students			Yes	Yes
Parenting Classes or Activities	Yes		Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes			
Computer Programs for Remediation	Yes		Yes	Yes
Purchased Tutoring Services	Yes		Yes	Yes
Data Coordinator	Yes	Yes		
Other				

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	114	115	116	117	118
Types of Programs Offered	HOPEWELL	LYNCHBURG	MARTINSVILLE	NEWPORT NEWS	NORFOLK
Truancy Officer Programs	Yes	Yes	Yes		Yes
Dropout Prevention	Yes	Yes	Yes		
Training of Volunteer Tutors	Yes	Yes			
AVID/ Project Gearup	Yes	Yes			
Project Discovery					Yes
Supplement to Algebra Readiness Initiative			Yes		Yes
Programs for Disadvantaged Students	Yes	Yes	Yes		Yes
Programs for ESL Students	Yes	Yes	Yes		Yes
Reading Resource Teachers	Yes	Yes	Yes	Yes	Yes
Mathematics Resource Teachers	Yes	Yes	Yes		Yes
Literacy Programs and Events	Yes	Yes	Yes		Yes
Supplement to Early Reading Intervention Program			Yes		
Transition Programs	Yes	Yes	Yes		Yes
Supplement to Virginia Preschool Initiative	Yes		Yes		Yes
Reading Recovery	Yes				
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes	Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students		Yes	Yes		Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes	Yes		Yes
Mentoring for Homeless Students					Yes
Parenting Classes or Activities	Yes	Yes	Yes		Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes		Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes		
Computer Programs for Remediation	Yes	Yes	Yes		Yes
Purchased Tutoring Services	Yes				
Data Coordinator		Yes	Yes		Yes
Other			Yes		

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)				
Division Code	119	120	121	122
Types of Programs Offered	NORTON	PETERSBURG	PORTSMOUTH	RADFORD
Truancy Officer Programs	Yes	Yes	Yes	
Dropout Prevention	Yes	Yes	Yes	
Training of Volunteer Tutors	Yes	Yes		
AVID/ Project Gearup	Yes	Yes		
Project Discovery				
Supplement to Algebra Readiness Initiative	Yes		Yes	
Programs for Disadvantaged Students	Yes	Yes		
Programs for ESL Students	Yes	Yes		
Reading Resource Teachers	Yes			
Mathematics Resource Teachers			Yes	Yes
Literacy Programs and Events	Yes	Yes	Yes	Yes
Supplement to Early Reading Intervention Program	Yes	Yes		Yes
Transition Programs	Yes	Yes	Yes	
Supplement to Virginia Preschool Initiative		Yes		
Reading Recovery	Yes			
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes		Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)				Yes
Mentoring for Homeless Students		Yes		
Parenting Classes or Activities		Yes	Yes	Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes	Yes
Purchased Tutoring Services	Yes			
Data Coordinator		Yes		
Other		Yes		

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	123	124	126	127	128
Types of Programs Offered	RICHMOND CITY	ROANOKE CITY	STAUNTON	SUFFOLK	VIRGINIA BEACH
Truancy Officer Programs	Yes	Yes			Yes
Dropout Prevention	Yes	Yes		Yes	Yes
Training of Volunteer Tutors	Yes			Yes	Yes
AVID/ Project Gearup					Yes
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes	Yes		Yes	Yes
Programs for Disadvantaged Students	Yes	Yes			Yes
Programs for ESL Students	Yes	Yes	Yes	Yes	Yes
Reading Resource Teachers		Yes	Yes		Yes
Mathematics Resource Teachers	Yes	Yes			Yes
Literacy Programs and Events		Yes		Yes	Yes
Supplement to Early Reading Intervention Program	Yes	Yes		Yes	
Transition Programs		Yes		Yes	Yes
Supplement to Virginia Preschool Initiative	Yes	Yes	Yes	Yes	
Reading Recovery					Yes
Alternative Educational Programs for Suspended or Expelled Students		Yes		Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)		Yes		Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes		Yes	Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)			Yes		Yes
Mentoring for Homeless Students					
Parenting Classes or Activities		Yes		Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes		Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes		Yes	Yes
Computer Programs for Remediation		Yes			Yes
Purchased Tutoring Services		Yes			Yes
Data Coordinator		Yes	Yes		
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)				
Division Code	130	131	132	135
Types of Programs Offered	WAYNESBORO	WILLIAMSBURG	WINCHESTER	FRANKLIN
Truancy Officer Programs			Yes	
Dropout Prevention		Yes	Yes	Yes
Training of Volunteer Tutors			Yes	
AVID/ Project Gearup		Yes		
Project Discovery				
Supplement to Algebra Readiness Initiative	Yes	Yes	Yes	
Programs for Disadvantaged Students	Yes	Yes	Yes	
Programs for ESL Students	Yes	Yes	Yes	
Reading Resource Teachers	Yes	Yes	Yes	
Mathematics Resource Teachers		Yes	Yes	
Literacy Programs and Events		Yes	Yes	
Supplement to Early Reading Intervention Program		Yes	Yes	Yes
Transition Programs		Yes	Yes	
Supplement to Virginia Preschool Initiative		Yes	Yes	Yes
Reading Recovery		Yes		
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes		
Technology or Instruction for Homebound or Hospitalized Students	Yes	Yes	Yes	
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes	Yes	Yes	Yes
Mentoring for Homeless Students			Yes	
Parenting Classes or Activities			Yes	
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes	Yes	
Computer Programs for Remediation			Yes	
Purchased Tutoring Services		Yes		
Data Coordinator		Yes	Yes	
Other				Yes

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)					
Division Code	136	137	139	142	143
Types of Programs Offered	CHESAPEAKE	LEXINGTON	SALEM	POQUOSON	MANNASSAS
Truancy Officer Programs					
Dropout Prevention	Yes	Yes	Yes		Yes
Training of Volunteer Tutors					
AVID/ Project Gearup	Yes				
Project Discovery					
Supplement to Algebra Readiness Initiative	Yes	Yes			Yes
Programs for Disadvantaged Students	Yes	Yes			Yes
Programs for ESL Students	Yes	Yes			Yes
Reading Resource Teachers	Yes	Yes		Yes	Yes
Mathematics Resource Teachers	Yes	Yes			Yes
Literacy Programs and Events	Yes				Yes
Supplement to Early Reading Intervention Program	Yes	Yes			Yes
Transition Programs	Yes				
Supplement to Virginia Preschool Initiative	Yes				Yes
Reading Recovery					
Alternative Educational Programs for Suspended or Expelled Students	Yes		Yes		Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes		Yes		Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes		Yes		Yes
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)	Yes				Yes
Mentoring for Homeless Students					
Parenting Classes or Activities	Yes				
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes			Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes		Yes		Yes
Supplement to Intersession or Summer Remedial Programs	Yes	Yes			Yes
Computer Programs for Remediation	Yes				
Purchased Tutoring Services	Yes		Yes		
Data Coordinator	Yes				
Other					

Appendix B: Planned Uses of At-Risk Funds for FY 2008-2009 (as reported by School Divisions)			
Division Code	144	202	207
Types of Programs Offered	MANASSAS PARK	COLONIAL BEACH	WEST POINT
Truancy Officer Programs		Yes	
Dropout Prevention	Yes		Yes
Training of Volunteer Tutors	Yes		
AVID/ Project Gearup			
Project Discovery			
Supplement to Algebra Readiness Initiative			
Programs for Disadvantaged Students	Yes		Yes
Programs for ESL Students			Yes
Reading Resource Teachers	Yes		Yes
Mathematics Resource Teachers			
Literacy Programs and Events	Yes		Yes
Supplement to Early Reading Intervention Program			
Transition Programs	Yes		
Supplement to Virginia Preschool Initiative			
Reading Recovery			
Alternative Educational Programs for Suspended or Expelled Students	Yes	Yes	Yes
Alternative Educational Programs for Other Students (Overage, Potential Dropouts, Pregnant)	Yes	Yes	Yes
Technology or Instruction for Homebound or Hospitalized Students	Yes		
Supplement to Class Size Reduction Beyond SOQ (Grades 4-12)		Yes	
Mentoring for Homeless Students			
Parenting Classes or Activities			Yes
K-8 SOL Remediation During the School Day/Before or After School	Yes	Yes	Yes
Secondary SOL Remediation During the School Day/ Before or After School	Yes	Yes	Yes
Supplement to Intersession or Summer Remedial Programs		Yes	Yes
Computer Programs for Remediation	Yes	Yes	Yes
Purchased Tutoring Services	Yes		Yes
Data Coordinator		Yes	
Other			

Appendix C: Budget for Actual Uses of Funds for At-Risk Programs of Prevention, Intervention and Remediation for FY 2007-2008 (as reported by School Divisions)

DIV	Division Name	At-Risk	Remedial Summer School	SOQ Prevention, Intervention, and Remediation	Other State Funds	Local Funds	Federal Funds	Other Grants	Total
001	ACCOMACK	921,789	67,087	451,448	154,135	444,837	85,082	0	2,124,378
002	ALBEMARLE	119,488	503,822	565,032	0	21,411,567	2,129,216	23,576	24,752,701
003	ALLEGHANY	203,456	39,334	212,536	398,746	0	0	24,860	878,932
004	AMELIA	47,142	7,402	9,910	0	0	0	0	64,454
005	AMHERST	310,927	0	0	163,349	263,582	12,500	0	750,358
006	APPOMATTOX	148,492	78,130	180,786	0	116,071	0	0	523,479
007	ARLINGTON	359,796	0	0	0	1,439,184	0	0	1,798,980
008	AUGUSTA	294,466	229,797	429,505	0	0	1,184,628	170,667	2,309,063
009	BATH	34,325	23,425	48,952	0	0	0	0	106,702
010	BEDFORD	310,553	246,463	433,245	0	0	2,045,902	0	3,036,163
011	BLAND	41,936	0	0	17,153	42,100	10,000	0	111,189
012	BOTETOURT	33,199	26,575	3,000	0	38,245	0	0	101,019
013	BRUNSWICK	537,913	165,567	391,629	1,144,732	655,894	906,560	0	3,802,295
014	BUCHANAN	778,789	136,849	528,582	83,663	1,528,183	3,485,216	345,705	6,886,987
015	BUCKINGHAM	278,908	0	234,714	0	222,257	0	0	735,879
016	CAMPBELL	399,287	286,861	1,395,265	0	202,571	0	0	2,283,984
017	CAROLINE	251,015	0	0	0	163,580	0	0	414,595
018	CARROLL	414,423	148,620	395,200	123,856	375,996	0	0	1,458,095
019	CHARLES CITY	59,997	33,546	72,886	147,003	256,539	184,832	321,409	1,076,212
020	CHARLOTTE	257,946	52,346	249,912	0	0	30,600	0	590,804
021	CHESTERFIELD	1,012,436	1,146,349	2,483,679	407,555	7,864,697	143,211	47,152	13,105,079
022	CLARKE	13,435	0	0	0	16,961	0	0	30,396
023	CRAIG	20,771	28,921	26,921	0	23,599	0	0	100,212
024	CULPEPER	405,850	95,531	617,135	275,102	83,662	3,999,201	0	5,476,481
025	CUMBERLAND	318,369	122,979	253,799	300,934	16,475	616,323	17,480	1,646,359
026	DICKENSON	385,488	21,082	286,101	38,406	214,969	0	0	946,046
027	DINWIDDIE	413,041	203,116	435,048	7,859	198,317	0	0	1,257,381
028	ESSEX	226,437	49,901	239,611	480,788	238,410	390,113	261,888	1,887,148
029	FAIRFAX	960,330	850,869	1,910,316	5,292,924	114,342,930	4,257,745	0	127,615,114
030	FAUQUIER	73,745	20,000	145,968	95,558	1,340,835	620,000	0	2,296,106
031	FLOYD	89,925	45,196	100,548	0	286,122	7,739	0	529,530
032	FLUVANNA	49,467	137,777	103,973	114,018	68,382	450,972	44,883	969,472
033	FRANKLIN	412,992	172,318	0	0	559,809	0	0	1,145,119
034	FREDERICK	140,135	0	0	0	539,934	0	0	680,069
035	GILES	144,490	50,919	371,430	79,784	283,073	354,558	0	1,284,254
036	GLOUCESTER	165,289	90,835	256,486	258,140	962,038	1,038,360	0	2,771,148
037	GOOCHLAND	13,551	20,468	22,245	0	315,225	0	0	371,489
038	GRAYSON	263,703	0	0	62,769	275,141	0	0	601,613
039	GREENE	71,125	60,274	122,592	15,001	154,264	23,987	0	447,243
040	GREENSVILLE	498,474	171,901	375,816	0	810,110	590,000	0	2,446,301
041	HALIFAX	951,383	240,211	740,537	0	319,000	300,000	0	2,551,131
042	HANOVER	176,951	212,169	523,966	0	2,593,246	0	0	3,506,332
043	HENRICO	1,239,174	711,013	1,676,535	2,828,128	3,522,196	180,418	0	10,157,464
044	HENRY	837,892	271,578	666,178	865,937	981,150	2,883,432	175,000	6,681,167
045	HIGHLAND	31,710	2,834	25,205	0	3,806	10,000	0	73,555

VIRGINIA DEPARTMENT OF EDUCATION

Appendix C: Budget for Actual Uses of Funds for At-Risk Programs of Prevention, Intervention and Remediation for FY 2007-2008 (as reported by School Divisions)

DIV	Division Name	At-Risk	Remedial Summer School	SOQ Prevention, Intervention, and Remediation	Other State Funds	Local Funds	Federal Funds	Other Grants	Total
046	ISLE OF WIGHT	239,991	104,755	300,488	39,453	940,635	639,921	0	2,265,243
048	KING GEORGE	70,325	26,727	141,279	0	143,079	0	0	381,410
049	KING AND QUEEN	226,060	17,296	146,683	0	0	0	0	390,039
050	KING WILLIAM	107,658	30,717	150,533	0	268,946	345,570	0	903,424
051	LANCASTER	71,362	23,218	61,538	162,922	1,182,874	771,166	35,100	2,308,180
052	LEE	1,056,396	60,269	756,712	82,129	0	133,108	0	2,088,614
053	LOUDOUN	146,646	0	446,962	0	3,380,347	38,000	0	4,011,955
054	LOUISA	421,016	65,019	428,803	57,811	1,637,935	613,937	55,913	3,280,434
055	LUNENBURG	319,420	49,984	258,662	0	110,000	18,558	0	756,624
056	MADISON	33,804	0	26,113	0	22,483	0	0	82,400
057	MATHEWS	40,000	7,000	50,000	0	0	0	0	97,000
058	MECKLENBURG	490,802	188,467	520,152	832,733	605,886	200,355	0	2,838,395
059	MIDDLESEX	42,244	13,986	45,914	0	0	0	0	102,144
060	MONTGOMERY	412,390	171,177	562,930	135,654	880,985	1,465,332	0	3,628,468
062	NELSON	91,555	45,085	109,700	124,736	295,020	616,597	0	1,282,693
063	NEW KENT	25,789	93,064	0	44,088	74,765	201,000	0	438,706
065	NORTHAMPTON	299,896	85,023	152,489	0	0	0	145,349	682,757
066	NORTHUMBERLAND	415,870	133,058	82,771	0	998,220	42,545	0	1,672,464
067	NOTTOWAY	355,010	91,383	255,559	297,525	19,800	122,460	0	1,141,737
068	ORANGE	150,570	90,063	214,751	0	1,128,774	640,014	0	2,224,172
069	PAGE	231,044	51,196	250,166	0	781,395	140,760	71,137	1,525,697
070	PATRICK	268,737	137,515	152,082	218,145	570,097	212,186	8,073	1,566,835
071	PITTSYLVANIA	868,784	0	956,742	0	0	0	0	1,825,526
072	POWHATAN	246,301	59,604	359,805	113,519	573,908	66,895	0	1,420,032
073	PRINCE EDWARD	690,631	44,536	373,126	0	479,897	0	0	1,588,190
074	PRINCE GEORGE	190,914	91,412	289,083	0	289,368	0	0	860,777
075	PRINCE WILLIAM	2,978,762	1,795,783	2,501,136	0	4,234,701	23,520,067	286,164	35,316,613
077	PULASKI	457,759	216,223	498,482	317,597	529,768	0	204,214	2,224,043
078	RAPPAHANOCK	3,157	0	0	0	39,433	0	0	42,590
079	RICHMOND COUNTY	128,713	31,863	119,071	77,019	0	223,443	0	580,109
080	ROANOKE COUNTY	139,248	104,618	346,471	128,584	360,758	208,673	0	1,288,352
081	ROCKBRIDGE	0	56,000	0	0	0	35,697	0	91,697
082	ROCKINGHAM	510,000	500,000	690,000	0	2,414,000	0	0	4,114,000
083	RUSSELL	501,129	21,098	407,731	0	270,252	223,339	0	1,423,549
084	SCOTT	589,255	330,692	432,135	1,561,800	252,000	48,900	260,543	3,475,325
085	SHENANDOAH	160,528	0	0	0	0	0	0	160,528
086	SMYTH	509,737	146,806	473,020	0	10,203	3,023,905	33,945	4,197,616
087	SOUTHAMPTON	230,009	121,694	251,534	14,000	30,973	524,213	129,503	1,301,926
088	SPOTSYLVANIA	353,770	0	0	0	211,825	0	0	565,595
089	STAFFORD	232,047	0	0	0	0	0	0	232,047
090	SURRY	33,978	12,861	31,874	96,983	465,435	263,029	0	904,160

VIRGINIA DEPARTMENT OF EDUCATION

Appendix C: Budget for Actual Uses of Funds for At-Risk Programs of Prevention, Intervention and Remediation for FY 2007-2008 (as reported by School Divisions)

DIV	Division Name	At-Risk	Remedial Summer School	SOQ Prevention, Intervention, and Remediation	Other State Funds	Local Funds	Federal Funds	Other Grants	Total
091	SUSSEX	342,946	55,933	221,581	0	215,158	234,890	0	1,070,508
092	TAZEWELL	765,507	128,465	695,135	871,122	851,587	4,089,261	52,029	7,453,106
094	WASHINGTON	462,303	161,505	475,478	0	506,791	0	0	1,606,077
095	WESTMORELAND	207,295	44,069	193,967	0	325,629	0	0	770,960
096	WISE	841,872	91,322	701,312	0	0	0	0	1,634,506
097	YORK	273,361	39,215	333,122	0	0	0	0	645,698
098	WYTHE	59,564	0	0	0	86,252	0	0	145,816
101	ALEXANDRIA	357,683	230,407	350,449	2,501,509	15,438,111	3,111,486	0	21,989,645
102	BRISTOL	287,140	97,611	218,594	214,596	467,933	149,474	32,500	1,467,848
103	BUENA VISTA	40,825	44,000	68,714	4,000	0	0	0	157,539
104	CHARLOTTESVILLE	285,225	66,214	255,796	103,816	2,022,544	0	0	2,733,595
106	COLONIAL HEIGHTS	44,229	43,112	72,181	0	221,576	336,655	0	717,753
107	COVINGTON	70,346	25,032	77,878	262,740	259,606	231,776	0	927,378
108	DANVILLE	1,278,483	379,532	950,570	418,049	1,254,867	2,732,200	65,400	7,079,101
109	FALLS CHURCH	1,402	12,577	0	12,493	2,125,053	100,099	0	2,251,624
110	FREDERICKSBURG	462,006	26,511	378,683	82,139	230,000	773,604	155,028	2,107,971
111	GALAX	0	0	0	10,376	30,046	0	0	40,422
112	HAMPTON	1,882,864	1,143,605	1,747,328	5,784,422	3,275,448	0	0	13,833,667
113	HARRISONBURG	171,871	199,349	173	0	0	483,865	38,644	893,902
114	HOPEWELL	724,364	93,748	516,512	0	1,246,029	1,256,954	232,771	4,070,378
115	LYNCHBURG	1,706,477	195,287	1,286,658	750,000	1,000,000	4,100,000	75,000	9,113,422
116	MARTINSVILLE	500,183	71,354	312,938	130,440	1,234,416	542,400	0	2,791,731
117	NEWPORT NEWS	3,344,722	0	509,849	0	1,338,169	0	0	5,192,740
118	NORFOLK	5,138,307	1,876,935	3,907,528	7,757,905	8,734,136	2,253,027	1,314,116	30,981,954
119	NORTON	78,242	16,249	79,455	11,400	248,181	224,406	0	657,933
120	PETERSBURG	0	0	0	0	0	0	0	0
121	PORTSMOUTH	2,353,931	301,925	1,909,320	89,544,605	49,791,970	950,777	3,752,281	148,604,809
122	RADFORD	61,947	10,146	76,522	80,890	209,740	215,308	0	654,553
123	RICHMOND CITY	4,469,155	1,047,220	3,073,806	8,508,988	13,641,486	984,417	0	31,725,072
124	ROANOKE CITY	2,291,300	270,952	1,623,500	220,710	2,621,447	5,636,541	425,407	13,089,857
126	STAUNTON	162,561	0	0	0	449,464	35,635	0	647,660
127	SUFFOLK	1,325,962	605,259	1,621,529	0	214,365	0	70,484	3,837,599
128	VIRGINIA BEACH	1,706,909	1,165,673	2,751,832	5,081,768	4,819,549	14,013,584	0	29,539,315
130	WAYNESBORO	280,751	74,779	272,406	0	0	0	0	627,936
131	WILLIAMSBURG	179,241	142,051	261,834	0	73,194	1,152,665	15,717	1,824,702
132	WINCHESTER	154,367	131,953	56,917	0	0	773,129	0	1,116,366
135	FRANKLIN	389,990	0	0	0	146,300	0	0	536,290
136	CHESAPEAKE	1,019,124	1,449,847	1,700,856	971,437	3,758,312	0	0	8,899,576
137	LEXINGTON	8,114	14,840	19,067	0	17,979	0	0	60,000
139	SALEM	60,214	0	0	38,477	135,408	0	0	234,099
142	POQUOSON	5,771	0	0	0	11,443	31,082	0	48,296
143	MANNASSAS	178,161	269,186	363,100	1,694,291	3,244,688	942,352	0	6,691,778
144	MANASSAS PARK	234,793	109,875	70,859	139,585	165,997	0	0	721,109
202	COLONIAL BEACH	66,000	80,000	70,000	0	0	0	0	216,000
207	WEST POINT	7,327	27,066	16,416	7,859	3,328,000	54,745	0	3,441,413
	TOTAL	\$63,344,152	\$22,533,061	\$57,073,053	\$142,863,855	\$310,119,593	\$105,690,597	\$8,891,938	\$710,516,249

VIRGINIA DEPARTMENT OF EDUCATION

Appendix D: Budget for Planned Uses of Funds for At-Risk Programs of Prevention, Intervention and Remediation for FY 2008-2009 (as reported by School Divisions)

DIV	Division Name	At-Risk	Remedial Summer School	SOQ Prevention, Intervention, and Remediation	Other State Funds	Local Funds	Federal Funds	Other Grants	Total
001	ACCOMACK	1,021,054	0	100,000	174,526	613,155	85,082	0	1,993,817
002	ALBEMARLE	116,892	550,183	566,521	0	22,940,396	1,890,617	23,576	26,088,185
003	ALLEGHANY	189,776	28,650	212,406	325,555	0	0	24,860	781,247
004	AMELIA	48,020	7,458	0	0	0	0	0	55,478
005	AMHERST	342,366	0	0	206,280	349,014	23,414	0	921,074
006	APPOMATTOX	173,856	100,377	190,816	0	117,444	0	0	582,493
007	ARLINGTON	233,568	0	0	0	934,272	0	0	1,167,840
008	AUGUSTA	478,252	260,245	561,671	0	0	1,461,370	83,247	2,844,785
009	BATH	31,055	17,630	50,048	0	0	0	0	98,733
010	BEDFORD	307,093	284,369	515,761	0	0	1,665,229	0	2,772,452
011	BLAND	54,015	0	0	20,411	30,673	18,558	0	123,657
012	BOTETOURT	33,200	26,600	3,000	0	38,000	0	0	100,800
013	BRUNSWICK	632,587	184,938	421,703	838,889	698,610	2,587,956	0	5,364,683
014	BUCHANAN	792,076	152,038	572,014	88,102	1,604,230	3,781,021	421,306	7,410,787
015	BUCKINGHAM	376,339	0	277,432	0	208,042	0	0	861,813
016	CAMPBELL	481,537	216,310	1,647,566	0	298,171	0	0	2,643,584
017	CAROLINE	260,286	0	0	0	181,087	0	0	441,373
018	CARROLL	464,795	119,841	451,401	133,487	357,807	0	0	1,527,331
019	CHARLES CITY	87,731	37,653	74,167	176,122	311,695	151,604	287,950	1,126,922
020	CHARLOTTE	260,000	60,000	250,000	0	0	173,093	0	743,093
021	CHESTERFIELD	1,158,500	1,271,880	3,065,000	375,815	8,532,120	153,000	47,200	14,603,515
022	CLARKE	9,011	0	0	0	14,165	0	0	23,176
023	CRAIG	31,062	25,425	44,125	0	29,095	0	0	129,707
024	CULPEPER	359,159	5,000	594,560	285,200	100,000	4,000,000	0	5,343,919
025	CUMBERLAND	325,264	118,572	257,642	301,069	30,204	616,323	17,480	1,666,554
026	DICKENSON	382,074	24,631	329,711	46,117	184,931	0	0	967,464
027	DINWIDDIE	671,445	236,640	571,725	7,859	239,307	0	0	1,726,976
028	ESSEX	362,962	64,100	298,620	528,534	72,156	403,500	330,000	2,059,872
029	FAIRFAX	861,645	1,010,583	2,035,825	6,942,983	105,267,913	4,197,925	0	120,316,874
030	FAUQUIER	53,542	5,189	157,408	105,949	1,340,835	620,000	0	2,282,923
031	FLOYD	117,522	58,393	131,144	0	245,357	7,577	0	559,993
032	FLUVANNA	55,000	140,000	100,000	128,826	75,174	450,000	40,000	989,000
033	FRANKLIN	502,919	172,318	0	0	656,407	0	0	1,331,644
034	FREDERICK	193,854	0	0	0	399,799	0	0	593,653
035	GILES	202,093	67,907	375,243	95,346	285,247	553,313	0	1,579,149
036	GLOUCESTER	129,026	100,505	271,412	197,890	1,072,511	1,122,953	0	2,894,297
037	GOOCHLAND	16,675	25,798	28,187	0	338,404	0	0	409,064
038	GRAYSON	337,968	0	0	65,717	355,781	0	0	759,466
039	GREENE	90,758	79,545	153,680	30,139	186,941	23,987	0	565,050
040	GREENSVILLE	606,228	159,151	437,393	0	754,770	700,000	0	2,657,542
041	HALIFAX	1,022,558	271,187	786,217	0	350,000	300,000	0	2,729,962
042	HANOVER	209,475	258,733	634,100	0	2,863,733	0	0	3,966,041
043	HENRICO	1,675,405	878,837	2,306,640	4,821,264	5,924,889	201,827	0	15,808,862
044	HENRY	1,102,109	298,578	823,184	1,145,165	1,099,290	2,917,961	374,000	7,760,287
045	HIGHLAND	40,500	2,400	29,800	0	4,000	12,000	0	88,700
046	ISLE OF WIGHT	241,095	105,000	298,951	44,478	1,119,383	670,638	0	2,479,545
048	KING GEORGE	62,759	30,516	150,432	0	146,624	0	0	390,331
049	KING AND QUEEN	218,301	0	138,697	0	0	0	0	356,998
050	KING WILLIAM	96,121	30,000	180,625	0	542,446	186,000	0	1,035,192

VIRGINIA DEPARTMENT OF EDUCATION

Appendix D: Budget for Planned Uses of Funds for At-Risk Programs of Prevention, Intervention and Remediation for FY 2008-2009 (as reported by School Divisions)

DIV	Division Name	At-Risk	Remedial Summer School	SOQ Prevention, Intervention, and Remediation	Other State Funds	Local Funds	Federal Funds	Other Grants	Total
051	LANCASTER	60,933	20,799	44,351	155,640	1,072,809	937,715	35,100	2,327,347
052	LEE	985,740	56,000	737,623	78,411	0	133,108	0	1,990,882
053	LOUDOUN	179,756	0	631,609	0	4,107,401	60,400	0	4,979,166
054	LOUISA	402,023	73,839	434,769	68,892	1,780,707	551,033	55,913	3,367,176
055	LUNENBURG	321,237	48,920	260,669	0	110,000	18,865	396,000	1,155,691
056	MADISON	28,669	0	27,433	0	18,298	0	0	74,400
057	MATHEWS	40,000	7,000	50,000	0	0	0	0	97,000
058	MECKLENBURG	467,741	200,966	517,032	799,763	666,972	206,365	0	2,858,839
059	MIDDLESEX	26,515	14,383	41,963	0	0	0	0	82,861
060	MONTGOMERY	525,491	200,687	648,751	148,932	910,154	1,452,304	0	3,886,319
062	NELSON	104,082	44,410	102,944	140,741	441,597	747,838	0	1,581,612
063	NEW KENT	20,454	93,064	0	44,088	74,765	200,000	0	432,371
065	NORTHAMPTON	288,079	31,865	177,453	0	0	0	0	497,397
066	NORTHUMBERLAND	397,195	79,726	74,943	0	1,013,193	379,543	0	1,944,600
067	NOTTOWAY	411,571	101,072	287,909	325,900	91,428	130,660	0	1,348,540
068	ORANGE	180,185	104,214	261,158	0	1,195,460	756,770	0	2,497,787
069	PAGE	268,390	51,266	272,249	0	921,203	406,479	73,600	1,993,187
070	PATRICK	323,583	165,562	274,082	148,299	645,426	207,553	10,000	1,774,505
071	PITTSYLVANIA	1,136,508	0	1,097,799	0	0	0	0	2,234,307
072	POWHATAN	251,116	70,307	397,014	124,346	567,880	76,131	0	1,486,794
073	PRINCE EDWARD	502,719	50,578	421,486	0	347,578	0	0	1,322,361
074	PRINCE GEORGE	221,705	91,412	369,826	0	501,705	0	0	1,184,648
075	PRINCE WILLIAM	3,501,016	1,774,181	3,118,550	0	5,388,735	24,220,572	276,438	38,279,492
077	PULASKI	536,276	216,223	626,164	430,352	626,689	0	444,761	2,880,465
078	RAPPAHANOCK	3,169	0	0	0	58,513	0	0	61,682
079	RICHMOND COUNTY	130,000	32,000	125,000	80,000	0	253,000	0	620,000
080	ROANOKE COUNTY	139,248	104,618	378,708	128,584	277,457	208,673	0	1,237,288
081	ROCKBRIDGE	0	61,000	0	0	0	30,616	0	91,616
082	ROCKINGHAM	640,000	500,000	900,000	0	3,200,000	0	0	5,240,000
083	RUSSELL	653,111	272,343	497,461	0	302,612	178,659	0	1,904,186
084	SCOTT	688,255	435,000	514,354	1,601,840	268,873	52,500	340,412	3,901,234
085	SHENANDOAH	184,257	0	0	976,514	0	0	0	1,160,771
086	SMYTH	665,844	182,846	551,231	0	14,050	3,235,956	38,308	4,688,235
087	SOUTHAMPTON	225,482	120,878	264,134	2,196,411	34,938	541,718	138,049	3,521,610
088	SPOTSYLVANIA	375,770	0	0	0	250,892	0	0	626,662
089	STAFFORD	233,415	0	0	0	0	0	0	233,415
090	SURRY	78,068	22,599	54,115	178,129	368,798	235,644	0	937,353
091	SUSSEX	388,812	99,289	285,354	0	210,989	242,410	0	1,226,854
092	TAZEWELL	765,507	124,150	788,689	773,090	1,061,246	3,701,159	48,060	7,261,901
094	WASHINGTON	453,047	190,050	548,563	0	515,000	0	0	1,706,660
095	WESTMORELAND	266,492	31,844	166,748	0	527,051	0	0	992,135
096	WISE	1,060,400	106,900	889,700	0	0	0	0	2,057,000
097	YORK	318,714	39,366	367,494	0	0	0	0	725,574

VIRGINIA DEPARTMENT OF EDUCATION

Appendix D: Budget for Planned Uses of Funds for At-Risk Programs of Prevention, Intervention and Remediation for FY 2008-2009 (as reported by School Divisions)

DIV	Division Name	At-Risk	Remedial Summer School	SOQ Prevention, Intervention, and Remediation	Other State Funds	Local Funds	Federal Funds	Other Grants	Total
098	WYTHE	59,564	0	0	0	86,252	0	0	145,816
101	ALEXANDRIA	339,763	299,094	376,682	3,018,103	16,869,341	3,996,934	0	24,899,917
102	BRISTOL	324,177	121,124	234,838	226,712	341,661	154,458	32,500	1,435,470
103	BUENA VISTA	48,074	67,788	72,697	18,000	0	0	0	206,559
104	CHARLOTTESVILLE	299,039	72,000	274,521	103,816	2,083,220	0	0	2,832,596
106	COLONIAL HEIGHTS	58,641	53,235	102,630	0	328,064	278,478	0	821,048
107	COVINGTON	91,744	28,697	91,183	281,219	327,299	229,501	0	1,049,643
108	DANVILLE	1,876,269	402,863	1,149,172	480,233	1,403,416	3,501,900	65,300	8,879,153
109	FALLS CHURCH	1,720	14,750	0	6,250	2,314,815	100,200	0	2,437,735
110	FREDERICKSBURG	449,990	38,369	467,950	109,762	230,000	996,208	185,000	2,477,279
111	GALAX	0	0	0	0	21,042	0	0	21,042
112	HAMPTON	1,849,887	1,143,605	2,108,798	6,485,050	4,840,091	0	0	16,427,431
113	HARRISONBURG	276,672	488,634	176	0	0	510,226	0	1,275,708
114	HOPEWELL	892,044	110,236	620,980	0	1,130,230	1,357,168	1,357,168	5,467,826
115	LYNCHBURG	1,743,689	195,994	1,526,481	750,000	1,000,000	4,100,000	75,000	9,391,164
116	MARTINSVILLE	700,406	135,227	378,887	225,065	1,269,332	565,724	0	3,274,641
117	NEWPORT NEWS	3,572,156	0	765,745	0	1,469,973	0	0	5,807,874
118	NORFOLK	5,194,893	2,283,273	4,339,934	9,395,549	8,528,560	2,002,849	1,255,501	33,000,559
119	NORTON	87,161	19,864	85,568	13,074	255,626	272,596	0	733,889
120	PETERSBURG	1,379,198	170,581	1,448,092	355,032	11,500,000	5,700,000	0	20,552,903
121	PORTSMOUTH	2,284,609	319,521	2,120,294	98,506,704	49,791,970	660,000	3,784,681	157,467,779
122	RADFORD	91,766	11,965	104,866	80,142	236,753	289,752	55,963	871,207
123	RICHMOND CITY	6,043,244	1,144,445	3,301,932	11,687,760	17,086,574	1,467,570	0	40,731,525
124	ROANOKE CITY	2,353,886	343,066	1,900,197	445,350	3,958,633	5,635,696	425,000	15,061,828
126	STAUNTON	209,345	0	0	0	708,844	30,279	0	948,468
127	SUFFOLK	1,352,487	713,691	1,667,880	2,348,012	274,982	1,830,121	77,906	8,265,079
128	VIRGINIA BEACH	1,935,433	1,344,110	2,910,894	7,131,293	5,556,302	14,449,135	0	33,327,167
130	WAYNESBORO	286,140	81,395	293,167	0	0	0	0	660,702
131	WILLIAMSBURG	164,652	167,886	307,569	361,794	85,507	1,401,707	15,717	2,504,832
132	WINCHESTER	213,174	172,492	66,781	0	0	800,000	0	1,252,447
135	FRANKLIN	282,717	0	0	0	103,825	0	0	386,542
136	CHESAPEAKE	1,044,609	1,679,368	1,829,660	2,339,406	5,100,330	0	0	11,993,373
137	LEXINGTON	12,791	19,082	22,725	0	24,075	0	0	78,673
139	SALEM	71,761	0	0	29,000	137,394	0	0	238,155
142	POQUOSON	8,733	0	0	0	9,865	31,082	0	49,680
143	MANNASSAS	226,453	336,837	461,182	1,965,667	3,919,069	1,068,393	0	7,977,601
144	MANASSAS PARK	324,720	126,906	78,876	160,525	145,864	2,699	0	839,590
202	COLONIAL BEACH	68,000	55,000	75,000	0	0	0	0	198,000
207	WEST POINT	9,634	28,144	22,302	7,859	3,478,000	52,273	0	3,598,212
	TOTAL	\$72,199,344	\$25,495,779	\$66,509,814	\$172,017,032	\$333,103,406	\$119,625,568	\$10,835,996	\$799,786,939

Appendix E: Achievement Gap Data for Reading by Division				
Div	Div Name	2003-2004 Achievement Gap Between Disadvantaged and Non-Disadvantaged	2007-2008 Achievement Gap Between Disadvantaged and Non-Disadvantaged	Difference* in Achievement Gap, 2004-2008
1	Accomack County	28.50	13.04	15.46
2	Albemarle County	27.43	19.90	7.53
3	Alleghany County	24.36	7.70	16.66
4	Amelia County	14.75	12.31	2.44
5	Amherst County	15.63	12.33	3.30
6	Appomattox County	17.18	6.58	10.60
7	Arlington County	29.63	19.14	10.49
8	Augusta County	17.87	11.38	6.49
9	Bath County	9.41	10.97	(1.56)
10	Bedford County	20.27	15.88	4.39
11	Bland County	5.82	10.92	(5.10)
12	Botetourt County	20.31	7.95	12.36
13	Brunswick County	18.93	10.92	8.01
14	Buchanan County	21.43	3.33	18.10
15	Buckingham County	22.22	7.33	14.89
16	Campbell County	13.69	13.87	(0.18)
17	Caroline County	19.41	10.60	8.81
18	Carroll County	24.19	10.20	13.99
19	Charles City County	16.39	17.22	(0.83)
20	Charlotte County	12.01	1.85	10.16
21	Chesterfield County	19.04	12.72	6.32
22	Clarke County	82.87	17.64	65.23
23	Craig County	8.66	14.62	(5.96)
24	Culpeper County	24.88	16.65	8.23
25	Cumberland County	12.42	7.99	4.43
26	Dickenson County	18.22	8.46	9.76
27	Dinwiddie County	18.48	9.96	8.52
28	Essex County	19.60	14.07	5.53
29	Fairfax County	24.64	13.11	11.53
30	Fauquier County	22.94	17.53	5.41
31	Floyd County	14.73	11.64	3.09
32	Fluvanna County	28.18	14.42	13.76

*A negative number demonstrates an increase in the gap between disadvantaged and non-disadvantaged students.

Appendix E: Achievement Gap Data for Reading by Division

Div	Div Name	2003-2004 Achievement Gap Between Disadvantaged and Non-Disadvantaged	2007-2008 Achievement Gap Between Disadvantaged and Non-Disadvantaged	Difference* in Achievement Gap, 2004-2008
33	Franklin County	11.96	8.54	3.42
34	Frederick County	24.13	15.99	8.14
35	Giles County	12.04	13.30	(1.26)
36	Gloucester County	15.24	11.40	3.84
37	Goochland County	4.35	8.35	(4.00)
38	Grayson County	22.78	12.88	9.90
39	Greene County	22.19	16.23	5.96
40	Greensville County	-1.34	6.91	(8.25)
41	Halifax County	14.85	12.10	2.75
42	Hanover County	20.60	13.57	7.03
43	Henrico County	16.93	15.34	1.59
44	Henry County	14.90	11.52	3.38
45	Highland County	5.82	8.00	(2.18)
46	Isle Of Wight County	21.06	13.37	7.69
48	King George County	33.25	8.01	25.24
49	King And Queen County	13.02	19.74	(6.72)
50	King William County	23.80	9.25	14.55
51	Lancaster County	23.80	19.04	4.76
52	Lee County	17.92	4.21	13.71
53	Loudoun County	26.62	16.17	10.45
54	Louisa County	23.98	11.78	12.20
55	Lunenburg County	21.50	12.23	9.27
56	Madison County	19.65	5.87	13.78
57	Mathews County	17.66	11.36	6.30
58	Mecklenburg County	15.79	6.00	9.79
59	Middlesex County	30.74	10.79	19.95
60	Montgomery County	25.27	19.27	6.00
62	Nelson County	23.93	13.06	10.87
63	New Kent County	10.99	19.82	(8.83)
65	Northampton County	23.31	24.86	(1.55)
66	Northumberland County	18.97	14.94	4.03
67	Nottoway County	20.72	9.91	10.81
68	Orange County	24.22	16.39	3.42
69	Page County	21.84	12.97	8.14

*A negative number demonstrates an increase in the gap between disadvantaged and non-disadvantaged students.

Appendix E: Achievement Gap Data for Reading by Division				
Div	Div Name	2003-2004 Achievement Gap Between Disadvantaged and Non-Disadvantaged	2007-2008 Achievement Gap Between Disadvantaged and Non-Disadvantaged	Difference* in Achievement Gap, 2004-2008
70	Patrick County	18.85	8.88	9.97
71	Pittsylvania County	16.36	13.21	3.15
72	Powhatan County	24.16	10.69	13.47
73	Prince Edward County	28.47	13.19	15.28
74	Prince George County	12.91	10.28	2.63
75	Prince William County	22.62	13.56	9.06
77	Pulaski County	23.18	12.37	10.81
78	Rappahannock County	4.70	16.88	(12.18)
79	Richmond County	13.94	8.74	5.20
80	Roanoke County	20.79	9.72	11.07
81	Rockbridge County	17.19	14.32	2.87
82	Rockingham County	16.47	10.35	6.12
83	Russell County	13.36	6.93	6.43
84	Scott County	18.75	7.51	11.24
85	Shenandoah County	21.99	12.15	9.84
86	Smyth County	15.83	11.20	4.63
87	Southampton County	24.85	14.18	10.67
88	Spotsylvania County	21.81	12.74	9.07
89	Stafford County	21.82	18.67	3.15
90	Surry County	18.10	4.73	13.37
91	Sussex County	22.22	10.15	12.07
92	Tazewell County	22.74	11.49	11.25
93	Warren County	19.43	15.32	4.11
94	Washington County	19.18	8.82	10.36
95	Westmoreland County	25.40	11.46	13.94
96	Wise County	15.96	7.50	8.46
97	Wythe County	17.69	11.32	6.37
98	York County	21.53	15.29	6.24
101	Alexandria City	22.38	12.95	9.43
102	Bristol City	24.63	8.54	16.09
103	Buena Vista City	16.14	9.26	6.88
104	Charlottesville City	34.89	17.25	17.64
106	Colonial Heights City	9.47	12.58	(3.11)
107	Covington City	15.47	4.75	10.72

*A negative number demonstrates an increase in the gap between disadvantaged and non-disadvantaged students.

Appendix E: Achievement Gap Data for Reading by Division

Div	Div Name	2003-2004 Achievement Gap Between Disadvantaged and Non-Disadvantaged	2007-2008 Achievement Gap Between Disadvantaged and Non-Disadvantaged	Difference* in Achievement Gap, 2004-2008
108	Danville City	20.94	10.63	10.31
109	Falls Church City	36.58	19.44	17.14
110	Fredericksburg City	30.81	18.45	12.36
111	Galax City	28.63	11.05	17.58
112	Hampton City	18.74	11.96	6.78
113	Harrisonburg City	30.31	17.20	13.11
114	Hopewell City	17.33	11.76	5.57
115	Lynchburg City	21.46	17.98	3.48
116	Martinsville City	16.85	16.72	0.13
117	Newport News City	24.76	13.64	11.12
118	Norfolk City	16.72	12.45	4.27
119	Norton City	26.04	15.65	10.39
120	Petersburg City	36.05	5.70	30.35
121	Portsmouth City	17.86	10.21	7.65
122	Radford City	16.71	11.81	4.90
123	Richmond City	14.14	4.88	9.26
124	Roanoke City	24.22	16.93	7.29
126	Staunton City	22.85	14.22	8.63
127	Suffolk City	19.86	15.81	4.05
128	Virginia Beach City	14.34	10.37	3.97
130	Waynesboro City	21.82	9.19	12.63
131	Williamsburg-James City County	30.48	16.42	14.06
132	Winchester City	39.02	19.19	19.83
135	Franklin City	16.43	16.85	(0.42)
136	Chesapeake City	22.72	10.96	11.76
137	Lexington City	29.43	34.69	(5.26)
139	Salem City	12.39	8.01	4.38
142	Poquoson City	28.03	13.07	14.96
143	Manassas City	21.11	16.04	5.07
144	Manassas Park City	2.66	7.41	(4.75)
202	Colonial Beach	41.74	17.05	24.69
207	West Point	11.65	8.20	3.45

*A negative number demonstrates an increase in the gap between disadvantaged and non-disadvantaged students.

Appendix F: Achievement Gap Data for Mathematics by Division				
Div	Div Name	2003-2004 Achievement Gap Between Disadvantaged and Non-Disadvantaged	2007-2008 Achievement Gap Between Disadvantaged and Non-Disadvantaged	Difference* in Achievement Gap, 2004-2008
1	Accomack County	16.87	10.48	6.39
2	Albemarle County	26.47	19.97	6.50
3	Alleghany County	17.94	6.94	11.00
4	Amelia County	17.57	10.29	7.28
5	Amherst County	16.42	13.52	2.90
6	Appomattox County	13.15	9.82	3.33
7	Arlington County	16.37	18.67	(2.30)
8	Augusta County	16.90	10.41	6.49
9	Bath County	1.56	6.79	(5.23)
10	Bedford County	17.72	16.91	0.81
11	Bland County	11.59	11.17	0.42
12	Botetourt County	20.74	9.30	11.44
13	Brunswick County	12.87	9.61	3.26
14	Buchanan County	22.16	3.77	18.39
15	Buckingham County	13.41	10.47	2.94
16	Campbell County	17.15	12.69	4.46
17	Caroline County	15.53	8.26	7.27
18	Carroll County	16.12	9.84	6.28
19	Charles City County	9.90	13.32	(3.42)
20	Charlotte County	5.89	2.93	2.96
21	Chesterfield County	11.52	11.30	0.22
22	Clarke County	82.67	20.34	62.33
23	Craig County	4.73	8.15	(3.42)
24	Culpeper County	9.68	16.19	(6.51)
25	Cumberland County	4.03	3.27	0.76
26	Dickenson County	13.14	12.24	0.90
27	Dinwiddie County	4.43	9.62	(5.19)
28	Essex County	14.36	13.58	0.78
29	Fairfax County	18.93	19.82	(0.89)
30	Fauquier County	24.62	15.11	9.51
31	Floyd County	15.53	9.58	5.95
32	Fluvanna County	28.31	14.57	13.74

*A negative number demonstrates an increase in the gap between disadvantaged and non-disadvantaged students.

Appendix F: Achievement Gap Data for Mathematics by Division

Div	Div Name	2003-2004 Achievement Gap Between Disadvantaged and Non-Disadvantaged	2007-2008 Achievement Gap Between Disadvantaged and Non-Disadvantaged	Difference* in Achievement Gap, 2004-2008
33	Franklin County	11.45	8.21	3.24
34	Frederick County	19.17	17.84	1.33
35	Giles County	7.68	12.77	(5.09)
36	Gloucester County	6.67	9.70	(3.03)
37	Goochland County	6.45	7.54	(1.09)
38	Grayson County	11.50	13.10	(1.60)
39	Greene County	20.15	17.65	2.50
40	Greensville County	12.00	6.66	5.34
41	Halifax County	12.91	10.63	2.28
42	Hanover County	19.83	11.79	8.04
43	Henrico County	11.79	17.17	(5.38)
44	Henry County	8.40	11.67	(3.27)
45	Highland County	-0.38	14.88	(15.26)
46	Isle Of Wight County	13.69	14.19	(0.50)
48	King George County	29.78	8.48	21.30
49	King And Queen County	25.61	17.99	7.62
50	King William County	17.95	0.24	17.71
51	Lancaster County	11.58	20.20	(8.62)
52	Lee County	8.42	4.55	3.87
53	Loudoun County	20.99	18.57	2.42
54	Louisa County	18.13	11.72	6.41
55	Lunenburg County	19.33	9.40	9.93
56	Madison County	14.67	7.70	6.97
57	Mathews County	24.19	14.56	9.63
58	Mecklenburg County	15.09	6.32	8.77
59	Middlesex County	20.29	15.69	4.60
60	Montgomery County	20.02	19.59	0.43
62	Nelson County	19.28	10.54	8.74
63	New Kent County	9.43	21.35	(11.92)
65	Northampton County	12.42	22.37	(9.95)
66	Northumberland County	18.04	15.46	2.58
67	Nottoway County	16.66	8.67	7.99

*A negative number demonstrates an increase in the gap between disadvantaged and non-disadvantaged students.

Appendix F: Achievement Gap Data for Mathematics by Division				
Div	Div Name	2003-2004 Achievement Gap Between Disadvantaged and Non-Disadvantaged	2007-2008 Achievement Gap Between Disadvantaged and Non-Disadvantaged	Difference* in Achievement Gap, 2004-2008
68	Orange County	20.07	16.42	3.65
69	Page County	12.53	10.57	1.96
70	Patrick County	5.56	9.62	(4.06)
71	Pittsylvania County	16.48	11.04	5.44
72	Powhatan County	13.81	11.68	2.13
73	Prince Edward County	21.89	11.81	10.08
74	Prince George County	13.00	9.59	3.41
75	Prince William County	18.84	15.41	3.43
77	Pulaski County	20.85	14.58	6.27
78	Rappahannock County	22.08	15.24	6.84
79	Richmond County	13.55	13.61	(0.06)
80	Roanoke County	21.84	10.77	11.07
81	Rockbridge County	14.09	13.36	0.73
82	Rockingham County	10.24	9.13	1.11
83	Russell County	14.82	12.49	2.33
84	Scott County	10.94	3.08	7.86
85	Shenandoah County	8.70	9.51	(0.81)
86	Smyth County	7.69	11.40	(3.71)
87	Southampton County	21.52	11.67	9.85
88	Spotsylvania County	12.97	12.23	0.74
89	Stafford County	15.98	18.88	(2.90)
90	Surry County	2.81	4.99	(2.18)
91	Sussex County	28.66	9.04	19.62
92	Tazewell County	14.74	9.83	4.91
93	Warren County	13.75	16.95	(3.20)
94	Washington County	13.92	10.31	3.61
95	Westmoreland County	18.74	13.26	5.48
96	Wise County	11.09	6.21	4.88
97	Wythe County	16.34	12.81	3.53
98	York County	20.24	15.53	4.71
101	Alexandria City	11.62	12.56	(0.94)
102	Bristol City	13.21	13.05	0.16
103	Buena Vista City	24.01	13.13	10.88
104	Charlottesville City	30.70	21.30	9.40
106	Colonial Heights City	8.66	7.83	0.83

*A negative number demonstrates an increase in the gap between disadvantaged and non-disadvantaged students.

Appendix F: Achievement Gap Data for Mathematics by Division

Div	Div Name	2003-2004 Achievement Gap Between Disadvantaged and Non-Disadvantaged	2007-2008 Achievement Gap Between Disadvantaged and Non-Disadvantaged	Difference* in Achievement Gap, 2004-2008
107	Covington City	11.02	13.65	(2.63)
108	Danville City	16.29	14.84	1.45
109	Falls Church City	21.25	8.75	12.50
110	Fredericksburg City	27.75	21.40	6.35
111	Galax City	18.76	11.26	7.50
112	Hampton City	13.41	11.25	2.16
113	Harrisonburg City	18.90	18.84	0.06
114	Hopewell City	8.96	8.20	0.76
115	Lynchburg City	20.72	20.04	0.68
116	Martinsville City	22.01	14.78	7.23
117	Newport News City	15.04	11.76	3.28
118	Norfolk City	10.23	11.28	(1.05)
119	Norton City	15.76	12.90	2.86
120	Petersburg City	0.06	8.83	(8.77)
121	Portsmouth City	13.05	11.54	1.51
122	Radford City	23.34	12.77	10.57
123	Richmond City	3.37	4.72	(1.35)
124	Roanoke City	21.74	17.09	4.65
126	Staunton City	21.95	11.52	10.43
127	Suffolk City	11.10	16.29	(5.19)
128	Virginia Beach City	11.54	13.19	(1.65)
130	Waynesboro City	22.27	10.70	11.57
131	Williamsburg-James City County	29.23	23.25	5.98
132	Winchester City	27.07	16.94	10.13
135	Franklin City	9.35	14.37	(5.02)
136	Chesapeake City	17.56	12.63	4.93
137	Lexington City	38.45	27.29	11.16
139	Salem City	15.38	7.62	7.76
142	Poquoson City	19.47	14.10	5.37
143	Manassas City	13.91	19.21	(5.30)
144	Manassas Park City	3.59	7.61	(4.02)
202	Colonial Beach	10.13	13.23	(3.10)
207	West Point	4.57	11.21	(6.64)

*A negative number demonstrates an increase in the gap between disadvantaged and non-disadvantaged students.