

**2008-09 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	\$25,488,932			\$7,105,791	\$5,189,042	\$6,668,153	\$6,286,811	\$50,738,729
College of William and Mary	\$75,747,735	\$1,437,054	\$8,062	\$22,529,819	\$6,951,478	\$14,193,492	\$17,965,456	\$138,833,095
George Mason University	\$197,134,215	\$5,719,119	\$1,320,663	\$48,842,583	\$19,897,157	\$39,621,142	\$28,048,744	\$340,583,624
James Madison University	\$114,503,215	\$933,696	\$1,391,775	\$31,729,310	\$12,694,576	\$29,302,186	\$22,715,926	\$213,270,685
Longwood University	\$22,470,328		\$642,057	\$7,670,201	\$3,599,098	\$11,160,604	\$6,576,369	\$52,118,656
University of Mary Washington	\$28,208,793	\$433,566	\$176,529	\$7,078,814	\$5,295,455	\$8,859,410	\$5,688,516	\$55,741,084
Norfolk State University	\$32,304,617	\$104,160	\$597,995	\$10,426,062	\$4,694,571	\$13,000,789	\$9,592,773	\$70,720,968
Old Dominion University	\$102,849,413	\$3,763,422	\$226,966	\$38,131,854	\$10,073,254	\$32,624,217	\$22,405,699	\$210,074,824
Radford University	\$51,903,606		\$294,348	\$9,840,597	\$4,707,596	\$17,445,825	\$8,836,804	\$93,028,776
University of Virginia	\$234,480,338	\$13,283,954	\$4,492,646	\$92,464,730	\$25,095,785	\$29,808,478	\$71,821,704	\$471,447,635
University of Virginia at Wise	\$8,525,858		\$14,075	\$4,446,417	\$1,916,104	\$3,323,235	\$2,577,404	\$20,803,093
Virginia Commonwealth University	\$266,474,225	\$7,449,378	\$6,812,410	\$70,315,108	\$21,277,085	\$38,174,926	\$43,963,026	\$454,466,157
Virginia Military Institute	\$13,117,258		\$116,592	\$3,733,657	\$2,095,486	\$4,324,863	\$4,713,995	\$28,101,851
Virginia State University	\$34,744,047	\$158,125	\$92,438	\$4,738,429	\$4,054,623	\$10,451,743	\$6,138,731	\$60,378,136
Virginia Tech	\$245,595,827	\$41,741,898	\$10,971,524	\$58,063,421	\$11,857,734	\$51,529,315	\$60,382,714	\$480,142,433
Richard Bland College	\$3,478,496			\$339,316	\$971,741	\$2,888,116	\$1,544,941	\$9,222,610
Virginia Community College System	\$338,359,557		\$4,674,253	\$74,126,442	\$55,221,465	\$161,701,889	\$73,506,046	\$707,589,652
Total	\$1,795,386,459	\$75,024,373	\$31,832,332	\$491,582,551	\$195,592,251	\$475,078,383	\$392,765,658	\$3,457,262,007

Sources: CARS 2009.