EXECUTIVE SECRETARY KARL R. HADE

ASSISTANT EXECUTIVE SECRETARY & Legal Counsel Edward M. Macon

COURT IMPROVEMENT PROGRAM LELIA BAUM HOPPER, DIRECTOR

EOUCATIONAL SERVICES CAROLINE E. KIRKPATRICK, DIRECTOR

FISCAL SERVICES JOHN B. RICKMAN, DIRECTOR

HISTORICAL COMMISSION MELINDA LEWIS, DIRECTOR

SUPREME COURT OF VIRGINIA



OFFICE OF THE EXECUTIVE SECRETARY 100 NORTH NINTH STREET RICHMOND, VIRGINIA 23219-2334 (804) 786-6455

January 13, 2009

The Honorable Lacey E. Putney, Chairman House Appropriations Committee General Assembly Building P.O. Box 406 Richmond, Virginia 23218

The Honorable Charles J. Colgan, Chairman Senate Finance Committee General Assembly Building P.O. Box 396 Richmond, Virginia 23218

Daniel Timberlake, Director Department of Planning and Budget 1111 East Broad Street Room 5040 Richmond, Virginia 23219-3418

RE: Monthly Report pursuant to Item 38, Paragraph A, of the 2008 Appropriations Act

Dear Chairman Putney, Chairman Colgan and Director Timberlake:

Item 38, Paragraph A, of the Appropriations Act requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a monthly summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as authorized for payment from the Criminal Fund or the Involuntary Mental Commitment Fund. The attached summaries list this information as of December 31, 2008.

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

KIRIA

Karl R. Hade

HUMAN RESOURCES VACANT

JUDICIAL INFORMATION TECHNOLOGY ROBERT L. SMITH, DIRECTOR

JUDICIAL PLANNING CYRIL W. MILLER, JR., DIRECTOR

JUDICIAL SERVICES PAUL F. DELOSH, DIRECTOR

LEGAL RESEARCH STEVEN L. DALLE MURA, DIRECTOR

LEGISLATIVE & PUBLIC RELATIONS KATYA N. HERNDON, DIRECTOR Monthly Report pursuant to Item 38, Paragraph A of the Appropriations Act Page 2 of 2 January 13, 2009

KRH:bsw

Enclosures

cc: Richard E. Hickman, Jr., Senate Finance Committee Paul Van Lenten, House Appropriations Committee Division of Legislative Automated Systems

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA Fiscal Month 06 Fiscal Year 09 December 2008

	Ele.		Individuals		Charges		Amount MTD YTD	
Statute	TOC	Description	MTD	YTD	MID	YTD	IVITD	Ϋ́́Τ̈́́D
16.1-267	10 B	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	47	316	64	423	10,671.72	88,408.63
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-6	355	2,062	534	3,074	75,931.63	474,739.09
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	2,990	18,875	3,394	21,115	1,187,749.08	7,369,846.65
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	280	2,003	342	2,407	40,947.61	294,308.97
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	974	6,335	1,360	8,662	177,448.00	1,153,029.62
16.1-276	11	OUT-OF-STATE WITNESS	0	0	0	0	0.00	64.64
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	15	118	0	0	5,735.00	44,713.76
17.1-611	05	WITNESS FOR COMMONWEALTH	1	14	0	0	65,851.91	323,515.89
17.1-612	06	EXPERT WITNESS	16	96	0	0	41,623.70	220,640.64
17.1-618	07	JURORS	-1	4	0	0	151,590.26	1,130,539.89
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	2	20	0	0	1,200.00	6,900.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	14	25	0	0	350.00	625.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	96	562	0	0	2,521.25	14,965.75
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	0	3	0	0	0.00	1,330.70
19.2-112	43	EXTRADITION ALLOWANCE	163	1,017	0	0	272,501.61	1,540,975.35
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	1	27	1	27	143,968.16	791,792.36
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	510	3,290	664	4,144	604,188.77	3,599,468.56
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	3,241	21,480	4,379	29,013	1,813,799.52	11,971,386.07
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,116	7,931	1,209	8,423	181,254.13	1,266,711.25
19.2-163	14 F	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,136	7,371	1,682	10,796	200,677.51	1,277,589.32
19.2-163	14 G	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	639	4,304	681	4,799	143,998.54	1,051,045.59
19.2-163	14 H	COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	124	757	181	1,127	22,089.58	133,643.22
19.2-163	14 K	COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	1,835	12,604	2,359	16,387	302,988.77	2,126,254.32
19.2-163	14 M	COURT APPOINTED ATTORNEY MISDEMEANOR IN DIST	4,239	28,052	5,677	37,266	745,263.52	4,942,326.44
19.2-163	14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	137	961	170	1,110	68,814.96	523,003.13
19.2-163	48 A	COURT APPOINTED ATTORNEY DIST CT CAPITAL MURDER	0	1	0	1	0.00	8,910.00
19.2-163	63 A	COURT APPOINTED ATTORNEY J&DR CT CAPITAL MURDER	1	2	1	2	12,652.50	14,853.75
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	5,849	29,263	0	0	302,611.18	1,550,399.29
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	67	364	0	0	14,835.63	87,561.48
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	16	329	0	0	9,306.37	299,664.42
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	8	181	0	0	4,655.14	254,976.55
19.2-166	18	COURT REPORTERS - FELONY ONLY	9,384	69,351	0	0	571,389.73	3,639,113.36
19.2-175	20	COMPENSATION OF EXPERTS	142	1,147	0	0	80,339.21	659,173.32
19.2-176	50	DETERMINATION OF INSANITY PRIOR SENTENCE	6	29	0	0	2,465.00	11,365.00
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	5	54	0	0	894.19	2,891.90
19.2-211	22	COUNSEL FOR SPECIAL GRAND JURORS	0	1	0	0	0.00	540.00
19.2-215	23	COSTS OF SPECIAL GRAND JURY	5	52	0	0	2,107.36	53,248.97
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	18	130	0	0	10,800.00	78,559.22
19.2-326	25	INDIGENT APPEALS ATTORNEY	142	1,005	147	1,010	120,063.86	768,465.55
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	1	2	0	0	1,646.50	2,146.50
19.2-329	27	OUT-OF-STATE WITNESS	0	2	0	0	6,358.27	69,693.60
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	0	21	0	0	3,323.67	55,372.55
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	8	58	0	0	8,019.30	72,147.43
19.2-386.12	55	SALE OF FORFEITED PROPERTY	1	3	0	0	585.00	1,215.00
19.2-70.2	47	INSTALLATION OF PEN REGISTER	9	24	0	0	10,353.90	43,806.40
20-124.4	64	MEDIATION	869	5,458	0	0	84,900.00	537,300.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	265	1,434	0	0	18,480.00	100,508.88
37.2-1008	32	GUARDIANS AND CONSERVATORS	80	405	0	0	39,965.14	221,152.53
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	19	132	10	68	49,381.26	359,230.93
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	31	229	0	0	10,759.20	64,975.70
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	3	10	0	0	2,228.00	8,353.00
53.1-165	57	REVOCATION OF PAROLE	0	1	0	0	0.00	600.00
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	0	5	0	0	938.40	16,300.16
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	942	4,458	0	0	59,291.68	290,553.31
55.1 +0			, . <u> </u>	.,		5	2.,27.130	,000.01

INTEGRATED DECISION SUPPORT SYSTEM CRIMINAL FUND - COMMONWEALTH TOTALS SUPREME COURT OF VIRGINIA Fiscal Month 06 Fiscal Year 09 December 2008

09-JAN-09

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Statute	Ele. TOC	Description	Indivio MTD	luals YTD	Char MTD	ges YTD	Amor MTD	unt YTD
8.01-384.1 8.01-384.1:1 8.01-9	02 0	INTERPRETERS FOR DEAF IN CIVIL CASES INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1 HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	31 607 1	190 2,853 16	0 0 1	0 0 20	7,078.80 43,223.23 453.75	43,211.63 212,515.31 22,769.56
APPROP ACT		HABEAS CORPUS	1 36,441	8 235,445	0 22,856	0 149,874	4,361.19 7,744,632.69	29,648.47 49,929,048.61

GRAND TOTAL:

09-JAN-09

INTEGRATED DECISION SUPPORT SYSTEM INVOLUNTARY MENTAL COMMITMENT -COMMONWEALTH TOTALS

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Fiscal Month 06 Fiscal Year 09 Decembe 2008

Elem	ent Description	Se MTD	rvices YTD	MTD	Amount YTD
12	COMMITMENT/RECOMMITMENT HEARING \$25 CAP- ATTORNEY	0	2	0.00	150.00
21	COMMITMENT HEARING - SPECIAL JUSTICE	1,427	11,827	124,405.78	1,023,270.54
22	COMMITMENT HEARING - ATTORNEY	1,512	12,180	117,278.02	932,621.36
23	COMMITMENT HEARING - PHYSICIAN	1,461	9,781	113,754.40	750,859.22
24	COMMITMENT HEARING - INTERPRETER	9	54	1,538.98	8,533.73
25	COMMITMENT HEARING - WITNESS	0	7	0.00	525.00
31	CERTIFICATION HEARING - SPECIAL JUSTICE	1	5	43.25	216.25
32	CERTIFICATION HEARING - ATTORNEY	0	1	0.00	43.25
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	199	1,384	17,099.77	118,701.24
42	RECOMMITMENT HEARING - ATTORNEY	166	1,336	12,548.20	100,763.76
43	RECOMMITMENT HEARING - PHYSICIAN	131	675	9,875.80	50,790.55
44	RECOMMITMENT HEARING - INTERPRETER	2	2	150.00	150.00
45	RECOMMITMENT HEARING - WITNESS	0	1	0.00	75.00
51	CONSENT FOR MEDICAL TREATMENT - SPECIAL JUSTICE	213	1,623	9,269.86	71,647.84
52	APPEAL HEARING - ATTORNEY	3	46	245.20	3,066.61
53	APPEAL HEARING - PHYSICIAN	0	3	0.00	225.00
61	MOT NO HEARING - SPECIAL JUSTICE	1	3	43.25	129.75
62	CONSENT FOR MEDICAL TREATMENT - ATTORNEY	187	1,331	8,179.42	58,682.55
69	COMMITMENT HEARING - PRISONER - SPECIAL JUSTICE	0	1	0.00	43.25
71	MOT HEARING - SPECIAL JUSTICE	2	11	175.02	962.97
72	MOT NO HEARING - ATTORNEY - GAL	0	7	0.00	473.20
73	MOT HEARING - PHYSICIAN	0	5	0.00	375.00
81	CRIMINAL ECO/TDO - SPECIAL JUSTICE	17	95	767.00	4,132.09
82	MOT HEARING - ATTORNEY - GAL	18	231	1,893.16	24,016.04
83	CRIMINAL ECO/TDO - PHYSICIAN	16	68	1,271.18	5,262.52
85	CRIMINAL ECO/TDO - WITNESS	0	2	0.00	150.00
92	CRIMINAL ECO/TDO - ATTORNEY - GAL	0	3	0.00	129.75
GRAND	TOTAL:	5,365	40,684	418,538.29	3,155,996.47